



University
of Idaho

LOCAL SERVICE

**OPERATING BUDGETS
FY2019 - 2020**

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University
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CENTRALLY ALLOCATED

**OPERATING BUDGETS
FY2019 - 2020**

**UNIVERSITY OF IDAHO FY2020 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS**

Estimated Resources			Allocation		
	Amount	Percent Of Total		Amount	Percent Of Total
Indirect Cost Recovery (F&A Return)	\$ 10,700,000	58.63%	Salaries	\$ -	0.00%
General and Administrative Fee	4,175,000	22.88%	Benefits	210,000	1.15%
Investment Income	1,950,000	10.68%	Temporary Help	-	0.00%
Miscellaneous	1,425,000	7.81%	Sub-Total Personnel Costs	\$ 210,000	1.15%
			Travel	\$ -	0.00%
			Operating	778,328	4.26%
			Capital Outlay	-	0.00%
			Transfers/Reserve/Trustee Benefit Payments	17,261,672	94.58%
			Sub-Total Other Costs	\$ 18,040,000	98.85%
Total Resources	\$ 18,250,000	100.00%	Total Allocations	\$ 18,250,000	100.00%

**UNIVERSITY OF IDAHO FY2020 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

By Activity:	Original FY2019	Percent of Total	Original FY2020	Percent of Total
Instruction	\$ -	0.00%	\$ -	0.00%
Research	-	0.00%	-	0.00%
Public Service	210,000	1.17%	210,000	1.17%
Academic Support	17,650	0.10%	-	0.00%
Library	-	0.00%	-	0.00%
Student Services/Scholarships & Fellowships	7,987,467	44.62%	8,140,535	45.48%
Institutional Support	3,900,493	21.79%	4,097,425	22.89%
Physical Plant	4,803,590	26.84%	4,821,240	26.93%
Auxiliary Enterprises	980,800	5.48%	980,800	5.48%
Total Operating Budget	\$ 17,900,000	100.00%	\$ 18,250,000	100.00%

By Expense Class:	Original FY2019	Percent of Total	Original FY2020	Percent of Total
Personnel Costs				
Salaries				
Faculty	\$ -	0.00%	\$ -	0.00%
Executive / Administrative	-	0.00%	-	0.00%
Managerial / Professional	-	0.00%	-	0.00%
Classified	-	0.00%	-	0.00%
Teaching Assistants	-	0.00%	-	0.00%
Total Salaries	\$ -	0.00%	\$ -	0.00%
Temporary Help	\$ -	0.00%	\$ -	0.00%
Fringe Benefits	210,000	1.17%	210,000	1.15%
Total Personnel Costs	\$ 210,000	1.17%	\$ 210,000	1.15%

Operating Expense:				
Travel	\$ -	0.00%	\$ -	0.00%
Utilities and Debt Service	4,803,590	26.84%	4,803,590	26.32%
Insurance	-	0.00%	-	0.00%
Other Operating Expenses	12,886,410	71.99%	13,236,410	72.53%
Total Operating Expenses	\$ 17,690,000	98.83%	\$ 18,040,000	98.85%

Capital Outlay:				
Department Equipment	\$ -	0.00%	\$ -	0.00%
Library Acquisitions	-	0.00%	-	0.00%
Total Capital Outlay	\$ -	0.00%	\$ -	0.00%

One-Time Expenses	\$ -	0.00%	\$ -	0.00%
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Total Operating Budget	\$ 17,900,000	100.00%	\$18,250,000	100.00%
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Total FTE Positions	0.00		0.00	
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**UNIVERSITY OF IDAHO FY2020 CENTRALLY ALLOCATED BUDGET (FUND TYPE 10)
PROGRAM BUDGET ALLOCATION - BY OBJECT**

Program	FTE	Personnel Costs	Operating Expenses	Capital Outlay	Total
01 Instruction	-	\$ -	\$ -	\$ -	\$ -
02 Research	-	-	-	-	-
03 Public Service	-	210,000	-	-	210,000
04 Academic Support	-	-	-	-	-
05 Library	-	-	-	-	-
06 Student Services	-	-	-	-	-
07 Institutional Support	-	-	4,097,425	-	4,097,425
08 Physical Plant	-	-	4,821,240	-	4,821,240
09 Scholarships & Fellowships	-	-	8,140,535	-	8,140,535
10 Auxiliary Enterprises	-	-	980,800	-	980,800
Total Budget Allocation	-	\$ 210,000	\$ 18,040,000	\$ -	\$ 18,250,000

**UNIVERSITY OF IDAHO FY2020 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President														
3933 - Intercollegiate Athletics														
10 - Auxiliary Enterprises														
896 Athletics Administration	896999 - General Athletic Support	-	-	-	-	-	-	-	-	-	-	-	980,800	980,800
10 - Auxiliary Enterprises Total		-	-	-	-	-	-	-	-	-	-	-	980,800	980,800
3933 - Intercollegiate Athletics Total														
2010 - President														
3944 - President's Area														
07 - Institutional Support														
562 President's Office	562990 - Executive Advisory Services	-	-	-	-	5,000	-	-	-	-	-	-	-	5,000
562 President's Office	562987 - President's Reserve	-	-	-	-	149,597	-	-	-	-	-	-	-	149,597
07 - Institutional Support Total		-	-	-	-	154,597	-	-	-	-	-	-	-	154,597
3944 - President's Area Total														
2010 - President Total														
2010 - President Total														
2070 - Advancement														
3935 - University Advancement														
07 - Institutional Support														
604 University Development	604996 - Annual Giving	-	-	-	-	2,747	-	-	-	-	-	-	-	2,747
604 University Development	604997 - College Support Central	-	-	-	-	2,050	-	-	-	-	-	-	-	2,050
604 University Development	604999 - Corporate & Fdtn Relations	-	-	-	-	3,854	-	-	-	-	-	-	-	3,854
604 University Development	604998 - OETGP	-	-	-	-	6,273	-	-	-	-	-	-	-	6,273
628 Advancement Services	628997 - Donor Relations	-	-	-	-	26,797	-	-	-	-	-	-	-	26,797
845 University Advancement	845999 - VP Advancement	-	-	-	-	35,260	-	-	-	-	-	-	-	35,260
869 Alumni Office	869999 - Marketing & Comm	-	-	-	-	4,100	-	-	-	-	-	-	-	4,100
07 - Institutional Support Total		-	-	-	-	81,081	-	-	-	-	-	-	-	81,081
3935 - University Advancement Total														
2070 - University Advancement Total														
2070 - University Advancement Total														

**UNIVERSITY OF IDAHO FY2020 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total						
2090 - Central University																				
3971 - Financial Aid																				
09 - Scholarships and Fellowships																				
642 Financial Aid	642993 - Scholarship Reserve	-	-	-	-	-	-	-	-	-	-	-	8,140,535	8,140,535						
09 - Scholarships and Fellowships - Total		-	-	-	-	-	-	-	-	-	-	-	8,140,535	8,140,535						
3971 - Financial Aid Total																				
													8,140,535	8,140,535						
3973 - Central University																				
03 - Public Service																				
596 Central Fringe Benefits	596997 - IGEM Benefits - Central Coverage	-	210,000	-	-	-	-	-	-	-	-	-	-	210,000						
03 - Public Service Total		-	210,000	-	-	-	-	-	-	-	-	-	-	210,000						
07 - Institutional Support																				
546 Central Reserve	546999 - Central Reserve - CA	-	-	-	-	-	-	-	-	-	488,583	-	-	488,583						
570 Central General Rev & Exp	570996 - Central Expenditures	-	-	-	-	450,000	-	-	-	-	-	-	-	450,000						
570 Central General Rev & Exp	570993 - Facilities & Admin Recovery (FAR)	-	-	-	-	-	-	-	-	-	258,924	-	2,589,240	2,848,164						
570 Central General Rev & Exp	570998 - Bank Service Charge	-	-	-	-	75,000	-	-	-	-	-	-	-	75,000						
07 - Institutional Support Total		-	-	-	-	525,000	-	-	-	-	747,507	-	2,589,240	3,861,747						
08 - Operations & Maintenance of Plant																				
603 Central Leases	603998 - Clarkia Fossil Bowl Lease	-	-	-	-	17,650	-	-	-	-	-	-	-	17,650						
08 - Operations & Maintenance of Plant Total		-	-	-	-	17,650	-	-	-	-	-	-	-	17,650						
3973 - Central University Total																				
													210,000	542,650	-	-	747,507	-	2,589,240	4,089,397
2090 - Central University Total																				
													210,000	542,650	-	-	747,507	-	10,729,775	12,229,932
2100 - Fixed Costs																				
3957 - University Fixed Costs																				
08 - Operations & Maintenance of Plant																				
629 University Debt Service	629998 - University Debt Service - LS	-	-	-	-	-	-	-	-	-	-	-	4,803,590	4,803,590						
08 - Operations & Maintenance of Plant Total		-	-	-	-	-	-	-	-	-	-	-	4,803,590	4,803,590						
3957 - University Fixed Costs Total																				
													-	-	-	-	-	-	4,803,590	4,803,590
2100 - Fixed Costs Total																				
													-	-	-	-	-	-	4,803,590	4,803,590
Grand Total																				
		-	210,000	-	-	778,328	-	-	-	-	747,507	-	16,514,165	18,250,000						



University
of Idaho

REVENUE GENERATION

**OPERATING BUDGETS
FY2019 - 2020**

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President																
3933 - Intercollegiate Athletics																
10 - Auxiliary Enterprises																
896 Athletics Administration	ADMFFE - Administration-Facility Fee	120996					10,000						80,000			90,000
	ADMSPE - Administration-Special Events	120995				5,000	15,000									20,000
10 - Auxiliary Enterprises Total			-	-	-	5,000	25,000	-	-	-	-	-	80,000	-	-	110,000
3933 - Intercollegiate Athletics Total																
			-	-	-	5,000	25,000	-	-	-	-	-	80,000	-	-	110,000
2010 - President																
3936 - McClure Center																
01 - Instruction																
585 McClure Center	585992 - McClure Ctr ID Indicator Services	120076					450								50	500
01 - Instruction Total			-	-	-	-	450	-	-	-	-	-	-	-	50	500
3936 - McClure Center Total																
			-	-	-	-	450	-	-	-	-	-	-	-	50	500
2010 - President																
3938 - General Counsel																
07 - Institutional Support																
630 General Counsel	630996 - University Counsel Support	120988	48,566	19,669			1,500								150	69,885
07 - Institutional Support Total			48,566	19,669	-	-	1,500	-	-	-	-	-	-	-	150	69,885
3938 - General Counsel Total																
			48,566	19,669	-	-	1,500	-	-	-	-	-	-	-	150	69,885
2010 - President																
3939 - UI Foundation																
07 - Institutional Support																
737 UI Foundation	737897 - Fdn Meeting Expenses	120904				7,000	17,000									24,000
	737898 - Fdn Annual Report Expense	120903				750	4,000									4,750
	737900 - Fdn Gift Acceptance Costs	120954				10,000	50,000				5,000	5,000				70,000
	737991 - Fdn Operating Expenses	120953	964,867	390,771												1,355,638
07 - Institutional Support Total			964,867	390,771	-	17,750	71,000	-	-	-	5,000	5,000	-	-	-	1,454,388
3939 - UI Foundation Total																
			964,867	390,771	-	17,750	71,000	-	-	-	5,000	5,000	-	-	-	1,454,388
2010 - President																
3941 - University Communications & Mrktg																
07 - Institutional Support																
747 UCM Administration	747994 - Soft Salary Gap	120894	19,810													19,810
759 Trademark and Licensing	759999 - Trademark and Licensing	120893	73,070	29,594		500	350								11,500	115,014
07 - Institutional Support Total			92,880	29,594	-	500	350	-	-	-	-	-	-	-	11,500	134,824
3941 - University Communications & Mrktg Total																
			92,880	29,594	-	500	350	-	-	-	-	-	-	-	11,500	134,824

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President																
3942 - Equity and Diversity																
03 - Public Service																
564 Native American Student Center	564993 - POW-WOW Local Service	120773					4,050								450	4,500
03 - Public Service Total			-	-	-	-	4,050	-	-	-	-	-	-	-	450	4,500
06 - Student Services																
572 Women's Center	572992 - Women's Center Annual Events	120828					250								1	251
	572993 - Women's Ctr-Gender Based Violence	120832					3,080								342	3,422
	572995 - Women's Center Programs	120825	50,752	20,555												71,307
632 CAMP	632997 - Migrant Program Support	120777	171,242	69,353												240,595
06 - Student Services Total			221,994	89,908	-	-	3,330	-	-	-	-	-	-	-	343	315,575
3942 - Equity and Diversity Total			221,994	89,908	-	-	7,380	-	-	-	-	-	-	-	793	320,075
2010 - President Total			1,328,307	529,942	-	23,250	105,680	-	-	-	5,000	5,000	80,000	-	12,493	2,089,672

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost																
3960 - Student Affairs																
06 - Student Services																
654 Dean of Students	654973 - Greek Life	120820	106,193	43,008		5,000	62,699								24,100	241,000
	654975 - Spirit Squad	120821					9,000								1,000	10,000
	654978 - DOS Programming	120835	48,466	19,629			3,005								7,900	79,000
	654998 - Student Affairs Support	120819	100,260	40,605												140,865
709 Counseling & Testing Center	709993 - Counseling & Testing Support	120836	8,699	3,480			76,021								9,800	98,000
06 - Student Services Total			263,618	106,722	-	5,000	150,725	-	-	-	-	-	-	-	42,800	568,865
3960 - Student Affairs Total			263,618	106,722	-	5,000	150,725	-	-	-	-	-	-	-	42,800	568,865
2020 - Provost																
3962 - WWAMI Medical Education Program																
03 - Public Service																
809 Medical Education Program	809991 - WWAMI Psychiatry Residency Recovery	120814					3,500									3,500
03 - Public Service Total			-	-	-	-	3,500	-	-	-	-	-	-	-	-	3,500
3962 - WWAMI Medical Education Program Total			-	-	-	-	3,500	-	-	-	-	-	-	-	-	3,500

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
2020 - Provost																
3964 - Strategic Enrollment Management																
01 - Instruction																
588 Academic Advising	588999 - UI-Academic Advising Assoc	120774				1,200	1,050								250	2,500
594 International Programs	594964 - ALCP Pass-Through	121547					22,050								2,450	24,500
	594966 - EA Direct Pay Pass-Through	120794					45,000								5,000	50,000
	594967 - EA FSIT Pass-Through	120803					160,000								17,500	177,500
	594969 - EA ISEP Pass-Through	120797					8,550								950	9,500
	594970 - EA Exchange Pass-through	120802					21,600								2,400	24,000
	594971 - EA USAC Pass-through	120788					1,800								200	2,000
	594975 - ALCP Fees	120804	8,158	3,304											1,000	12,462
	594981 - ALCP Operating	120808	297,674	103,449											31,400	432,523
885 Confucius Institute	885993 - Confucius Institute Local Service	120077	124,592	50,460											1,250	176,302
01 - Instruction Total			430,424	157,213	-	1,200	260,050	-	-	-	-	-	-	-	62,400	911,287
03 - Public Service																
573 Military Programs	573985 - Veterans & Military Local Service	121740					900								100	1,000
594 International Programs	594974 - ALCP Palouse Symposium	120789					900								100	1,000
03 - Public Service Total			-	-	-	-	1,800	-	-	-	-	-	-	-	200	2,000
04 - Academic Support																
594 International Programs	594973 - Intl IT Operating	120796			2,000	5,000	21,800								3,200	32,000
	594978 - ISSFS Operating	120806	135,466	54,864											16,600	206,930
623 Academic Support Programs	623996 - SSS Soft Salary Gap	121003	180,851													180,851
04 - Academic Support Total			316,317	54,864	2,000	5,000	21,800	-	-	-	-	-	-	-	19,800	419,781
06 - Student Services																
583 Registrars Office	583995 - Diploma's	120787					82,200							1,500	9,300	93,000
	583996 - Transcripts	120781	88,454	35,824			64,722								21,000	210,000
586 UG Admissions-Recruitment	586977 - Recruitment and Travel	120811	251,232	101,749												352,981
594 International Programs	594963 - ISSFS Pass-through	120790					900								100	1,000
	594972 - Intl M&R Operating	120805													74,000	74,000
	594976 - ALCP Orientation	120798	2,039	826			1,635								500	5,000
	594977 - Outreach Operating	120795		200	2,000	2,500	7,000								3,900	15,600
	594979 - ISSFS Orientation	120799	8,147	3,300		4,000	4,353								2,200	22,000
	594980 - EA Operating	120801	191,320	77,485											30,000	298,805
	594982 - Admin Operating	120807	2,600	1,053	3,000	10,000	13,047								3,300	33,000
615 Career Services	615991 - Special Projects	120767					2,250								250	2,500
	615992 - Career Fairs	120769	12,827	5,195	25,000	30,000	30,028								11,450	114,500
621 Enrollment Management	621992 - Enrollment Management	121650	81,241	32,903												114,144
583 Registrars Office	583997 - Misc Services	120780					180								20	200
06 - Student Services Total			637,860	258,535	30,000	46,500	206,315	-	-	-	-	-	-	1,500	156,020	1,336,730
07 - Institutional Support																
594 International Programs	594987 - Application Fees ISSFS	120800					1,800								200	2,000
07 - Institutional Support Total			-	-	-	-	1,800	-	-	-	-	-	-	-	200	2,000
09 - Scholarships & Fellowships																
598 Student Financial Aid	598994 - Work Study - Job Location	120782	29,375	11,897												41,272
09 - Scholarships & Fellowships Total			29,375	11,897	-	-	-	-	-	-	-	-	-	-	-	41,272
3964 - Strategic Enrollment Management Total			1,413,976	482,509	32,000	52,700	491,765	-	-	-	-	-	-	1,500	238,620	2,713,070

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost																
3966 - Vice Provost for Acad Initiatives																
01 - Instruction																
634 Distance/Extended Education	634994 - Independent Study-Misc. Fees	120765					32,400								3,600	36,000
858 Honors Programs	858992 - Honors Programs	120776					18								2	20
01 - Instruction Total			-	-	-	-	32,418	-	-	-	-	-	-	-	3,602	36,020
03 - Public Service																
614 CETL	614992 - Service-Learning	120766					14,400									14,400
634 Distance/Extended Education	634993 - DEE - Conference	121645					4,750							2,000	750	7,500
03 - Public Service Total			-	-	-	-	19,150	-	-	-	-	-	-	2,000	750	21,900
3966 - Vice Provost for Acad Initiatives Total			-	-	-	-	51,568	-	-	-	-	-	-	2,000	4,352	57,920
2020 - Provost																
3967 - University Outreach-Northern Idaho																
01 - Instruction																
612 Coeur d'Alene Center	612976 - CDA Environmental Sci	120756	11,861	4,804												16,665
01 - Instruction Total			11,861	4,804	-	-	-	-	-	-	-	-	-	-	-	16,665
02 - Research																
612 Coeur d'Alene Center	612997 - U of I Research Park Tenant Income	120728	154,630	62,625			22,100								26,595	265,950
02 - Research Total			154,630	62,625	-	-	22,100	-	-	-	-	-	-	-	26,595	265,950
04 - Academic Support																
612 Coeur d'Alene Center	612977 - Youth Program support	120757					9,000								1,000	10,000
	612982 - Coeur d'Alene Office Support	120751					3,275									3,275
04 - Academic Support Total			-	-	-	-	12,275	-	-	-	-	-	-	-	1,000	13,275
08 - Operations & Maintenance of Plant																
612 Coeur d'Alene Center	612978 - Harbor Center Maintenance/Operation	120758	50,440	20,428											7,882	78,750
08 - Operations & Maintenance of Plant Total			50,440	20,428	-	-	-	-	-	-	-	-	-	-	7,882	78,750
3967 - University Outreach-Northern Idaho Total			216,931	87,857	-	-	34,375	-	-	-	-	-	-	-	35,477	374,640
2020 - Provost																
3968 - University Outreach - Idaho Falls																
01 - Instruction																
801 Idaho Falls Center	801999 - CAES Income Account	120452					1,350								150	1,500
01 - Instruction Total			-	-	-	-	1,350	-	-	-	-	-	-	-	150	1,500
04 - Academic Support																
801 Idaho Falls Center	801898 - Idaho Falls Soft Salary Gap	120745	1,065,354													1,065,354
	801899 - IFCHE Teton Wireless	120748					20,000				30,000				8,750	58,750
	801903 - IFCHE Income Account Operations	120747												51	51	
	801912 - IFCHE Income Account	120747	56,514	22,888											1,000	80,402
04 - Academic Support Total			1,121,868	22,888	-	-	20,000	-	-	-	30,000	-	-	51	9,750	1,204,557
3968 - University Outreach - Idaho Falls Total			1,121,868	22,888	-	-	21,350	-	-	-	30,000	-	-	51	9,900	1,206,057

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2020 - Provost																
3969 - University Outreach - Boise																
01 - Instruction																
888 Boise Center	888988 - GPSA Funds	120759					900								100	1,000
01 - Instruction Total			-	-	-	-	900	-	-	-	-	-	-	-	100	1,000
03 - Public Service																
888 Boise Center	888992 - Legacy Pointe External Usage	120760					4,500								500	5,000
03 - Public Service Total			-	-	-	-	4,500	-	-	-	-	-	-	-	500	5,000
04 - Academic Support																
888 Boise Center	888989 - Services	120763					14,000								1,500	15,500
	888994 - Boise Center Office Support	120762					9,000								1,000	10,000
04 - Academic Support Total			-	-	-	-	23,000	-	-	-	-	-	-	-	2,500	25,500
3969 - University Outreach - Boise Total			-	-	-	-	28,400	-	-	-	-	-	-	-	3,100	31,500
2020 - Provost																
3976 - Provost/Exec VP Area																
06 - Student Services																
779 University Advising	779996 - University Advising LS	121774	38,168	15,458												53,626
06 - Student Services Total			38,168	15,458	-	-	-	-	-	-	-	-	-	-	-	53,626
3976 - Provost/Exec VP Area Total			38,168	15,458	-	-	-	-	-	-	-	-	-	-	-	53,626
2020 - Provost																
3978 - General Library																
05 - Libraries																
788 General Library	788961 - Historical Photographs	120731					450								50	500
	788962 - Library Special	120734	46,568	15,376											200	62,144
	788963 - Library Thesis Binding	120732					500					3,100			400	4,000
	788964 - Interlibrary Loan	120730					450								50	500
	788965 - Library - Overdues	120735					3,600					9,000			1,400	14,000
05 - Libraries Total			46,568	15,376	-	-	5,000	-	-	-	-	12,100	-	-	2,100	81,144
3978 - General Library Total			46,568	15,376	-	-	5,000	-	-	-	-	12,100	-	-	2,100	81,144
2020 - Provost																
3981 - College of Graduate Studies																
04 - Academic Support																
576 College of Graduate Studies	576992 - Graduate Studies Events	120704	13,963	5,655												19,618
04 - Academic Support Total			13,963	5,655	-	-	-	-	-	-	-	-	-	-	-	19,618
3981 - College of Graduate Studies Total			13,963	5,655	-	-	-	-	-	-	-	-	-	-	-	19,618

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Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
2020 - Provost																
3982 - College of Art & Architecture																
01 - Instruction																
819	Art & Architecture Admin	819973 - Summer Design Week	120693				13,500								1,500	15,000
849	AA Integrated Design Lab	849983 - Integrated Design Lab	120700				3,168								352	3,520
863	Art & Design	863978 - Design Income	120701				2,115								235	2,350
01 - Instruction Total							18,783								2,087	20,870
03 - Public Service																
813	CAA Gallery	813991 - Prichard Gallery	120689				9,000								1,000	10,000
03 - Public Service Total							9,000								1,000	10,000
04 - Academic Support																
819	Art & Architecture Admin	819974 - Computer Studio Printing	120691				13,500								1,500	15,000
		819975 - A&A Admin Misc	120690	307,254	106,339											413,593
813	CAA Gallery	813992 - Prichard Store	120692				40,500								4,500	45,000
04 - Academic Support Total				307,254	106,339		54,000								6,000	473,593
3982 - College of Art & Architecture Total				307,254	106,339		81,783								9,087	504,463
2020 - Provost																
3984 - College of Science																
01 - Instruction																
804	Geological Sciences	804925 - Geological Science Manual	120682				1,800								200	2,000
		804932 - Geological Science Motor Pool	120681				16,000									16,000
877	Geography	877945 - Geography Labs	120668		2,500											2,500
887	Chemistry	887895 - Chemistry Revenue	120647				6,300								700	7,000
		887897 - Chemistry Lab Fee	120650									3,000				3,000
		887904 - NMR Analyses	120638				1,500									1,500
01 - Instruction Total					2,500		25,600						3,000		900	32,000
03 - Public Service																
804	Geological Sciences	804930 - Gunter Recharge Center	120675				4,500								500	5,000
887	Chemistry	887906 - Chemstores Non University	120639				6,750								750	7,500
03 - Public Service Total							11,250								1,250	12,500
3984 - College of Science Total					2,500		36,850						3,000		2,150	44,500

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2020 - Provost																
3985 - College of Law																
01 - Instruction																
780	College of Law	780932 - LSAT Prep Course	120619		5,000		4,900								1,100	11,000
		780933 - ADR Institute	120615				13,500								1,500	15,000
861	College of Law Administration	861786 - Law Instr Legal Aid Clinic Rev Prgm	120622				4,500								500	5,000
		861795 - SBA OUTLaws	120624				3,600								400	4,000
		861832 - App Fee Adm Recruiting - Moscow	120618				9,000								1,000	10,000
01 - Instruction Total				-	-	5,000	35,500	-	-	-	-	-	-	-	4,500	45,000
04 - Academic Support																
861	College of Law Administration	861833 - App Fee Adm Recruiting - Boise	120618				9,000								1,000	10,000
04 - Academic Support Total				-	-	-	9,000	-	-	-	-	-	-	-	1,000	10,000
05 - Libraries																
713	Law Library	713978 - Law Copy Supplies/Services	120625				765								85	850
		713986 - Idaho State Law Library	120626				222,800									222,800
05 - Libraries Total				-	-	-	223,565	-	-	-	-	-	-	-	85	223,650
06 - Student Services																
861	College of Law Administration	861788 - ILR Idaho Law Review Student Group	120621				6,750								750	7,500
06 - Student Services Total				-	-	-	6,750	-	-	-	-	-	-	-	750	7,500
07 - Institutional Support																
780	College of Law	780934 - Faculty Initiatives	120620				2,700								300	3,000
07 - Institutional Support Total				-	-	-	2,700	-	-	-	-	-	-	-	300	3,000
3985 - College of Law Total				-	-	5,000	277,515	-	-	-	-	-	-	-	6,635	289,150

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2020 - Provost																	
3988 - College of Natural Resources																	
01 - Instruction																	
633	Tree Nutrition Coop (IFTNC)	633983 - IFC Private Partners	120569	130,520	47,559											178,079	
639	Natural Resources Expt Station	639979 - Rangeland Outreach	120590				2,880								320	3,200	
648	Taylor Wilderness Research Station	648984 - Sem in the Wild-Room & Board	120559	4,655	1,598	616	9,763	7,368								24,000	
		648985 - Taylor Ranch Lodging	120556	9,946	2,151	667	3,267	9,570				1,399			3,000	30,000	
651	Natural Resources and Society	651922 - Natural Resources & Society	120595	101,483	35,152											136,635	
652	UI Forest Research Nursery	652994 - Nursery Workshops/Lab Fees-Nelson	120578	551	64	537	22,658	11,607				1,764		1,898		39,079	
		652995 - Forest Nursery-Container	120546	95,063	54,891	130,995	2,725	64,782			1,656	9,318		1,469	39,100	399,999	
659	UI Experimental Forest	659995 - McGovern Property Operations	120560					166							19	185	
		659997 - Student Logging Operations	120561					5,400							600	6,000	
		659998 - Experimental Forest	120562	54,028	16,695	7,482	3,809	201,172			23,248	1,895		6,671	35,000	350,000	
661	F&W-Coop Unit	661957 - Workshops-Conway	120564	526	591	5,920		12,963								20,000	
677	College of Natural Resources	677960 - Forestry Key Account	120554					132								132	
		677963 - CNR Miscellaneous	120563					585								585	
		677964 - CNR Net Services	120551	26,398	6,587											32,985	
		677965 - GIS Lab	120555	746	19			2,480			7,984	7,523		1,248		20,000	
		677966 - Media Site Equipment	120550		40	1,736		3,119				105				5,000	
691	Forest, Rangeland, & Fire Sciences	691785 - Workshops - R Keefe	121653				1,000	1,700							300	3,000	
		691868 - McDonald Equipment Use	120583					1,800							200	2,000	
		691881 - Forest Resources	120576	253,789	102,784											356,573	
724	Fish & Wildlife Resources	724869 - Peery Project Salaries-F&W	120599	59,124	18,269											77,393	
		724884 - Wildlife Genetics Lab-Waits	120612	248,851	100,785										20,000	369,636	
		724886 - Histological & Analysis Lab Svc	120613	75,858	30,722										1,700	108,280	
		724982 - Fisheries	120567	49,442	20,024											69,466	
01 - Instruction Total				1,110,980	437,931	147,953	43,222	325,724	-	-	-	32,888	22,004	-	11,286	100,239	2,232,227
02 - Research																	
639	Natural Resources Expt Station	639990 - Soft Salary Gap	120547	1,129,152													1,129,152
02 - Research Total				1,129,152	-	-	-	-	-	-	-	-	-	-	-	-	1,129,152
03 - Public Service																	
633	Tree Nutrition Coop (IFTNC)	633981 - Lab Services-Kimsey	120577					500								500	
639	Natural Resources Expt Station	639980 - Range Resources Workshops	120587		28	525	381	4,089							497	5,520	
724	Fish & Wildlife Resources	724871 - Wildlife Workshops	120605					900							100	1,000	
		724878 - Analytical Services-Kennedy	120610					500								500	
750	McCall Field Campus	750980 - MOSS Merchandise Sales	120591					23,038							2,560	25,598	
		750981 - McCall Field Campus	120594	661,822	242,765											904,587	
03 - Public Service Total				661,822	242,793	525	381	29,027	-	-	-	-	-	-	3,157	937,705	
3988 - College of Natural Resources Total				2,901,954	680,724	148,478	43,603	354,751	-	-	-	32,888	22,004	-	11,286	103,396	4,299,084

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2020 - Provost																
3994 - College of Engineering																
01 - Instruction																
739	Engineering Outreach	739992 - Engineering Outreach Services	120540				450								50	500
752	Electrical & Computer Engineering	752932 - ECE Key Account	120530				270								30	300
755	Ctr for Ecohydraulics Research	755982 - CER Soft Salary Gap	121485	52,416												52,416
		755985 - CER Fleet Vehicle	120518				1,200									1,200
762	Chemical & Materials Engineering	762961 - Chem Eng Mech Shop	120522				1,500									1,500
767	Engineering in Boise	No Index	120520				2,700								300	3,000
		767990 - Boise Engineering Continuing Ed	120520				3,600								400	4,000
806	Biological Engineering	806992 - Biodiesel Support Serv/Lab	120162				150									150
		806995 - Ag Engr Motor Pool	120178				2,000									2,000
820	Civil & Environmental Engineering	820932 - Civil Engr Soft Salary Gap	121484	55,441												55,441
		820937 - Civil Engineering Products	120526				180								20	200
843	Mechanical Engineering	843947 - ME Residual Funds Account	120536				5,800								200	6,000
01 - Instruction Total				107,857	-	-	17,850	-	-	-	-	-	-	-	1,000	126,707
02 - Research																
851	NIATT	851949 - NIATT Support	120727				54								6	60
		851948 - NIATT Keys	120726				36								4	40
02 - Research Total				-	-	-	90	-	-	-	-	-	-	-	10	100
03 - Public Service																
755	Ctr for Ecohydraulics Research	755983 - Stream Laboratory Services-External	120541				6,750								750	7,500
820	Civil & Environmental Engineering	820931 - Analytical Services	120524				3,150								250	3,400
		820935 - Idaho Asphalt Conference	120529				10,000									10,000
03 - Public Service Total				-	-	-	19,900	-	-	-	-	-	-	-	1,000	20,900
04 - Academic Support																
752	Electrical & Computer Engineering	752920 - Elec. Engr Soft Salary Gap	121578	514,264												514,264
800	Computer Science	800956 - Computer Sci Salary Enhancement	120537	521,243	161,064											682,307
806	Biological Engineering	806929 - BE Misc. Revenue	121725				450								50	500
831	College of Engineering	831923 - Engineering Soft Salary Gap	120514	572,305												572,305
843	Mechanical Engineering	843944 - Mech Engr Soft Salary Gap	120533	47,042												47,042
04 - Academic Support Total				1,654,854	161,064	-	450	-	-	-	-	-	-	-	50	1,816,418
06 - Student Services																
762	Chemical & Materials Engineering	762962 - Chemical & Materials Key Account	120521				27								3	30
800	Computer Science	800957 - Computer Sci Key Account	120539				300									300
820	Civil & Environmental Engineering	820933 - Civil Key Account	120525				40									40
843	Mechanical Engineering	843948 - Mech Engr Key Acct	120535				450								50	500
06 - Student Services Total				-	-	-	817	-	-	-	-	-	-	-	53	870
08 - Operations & Maintenance of Plant																
806	Biological Engineering	806928 - BE Keys	121724				810								90	900
820	Civil & Environmental Engineering	820920 - Testing Services	121749				630								70	700
08 - Operations & Maintenance of Plant Total				-	-	-	1,440	-	-	-	-	-	-	-	160	1,600
3994 - College of Engineering Total				1,762,711	161,064	-	40,547	-	-	-	-	-	-	-	2,273	1,966,595

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2020 - Provost																
3995 - CoEd, Health and Human Sciences																
01 - Instruction																
798	Dept of Curriculum & Instruction	798964 - C&I Praxis Practice Test	120508				405								45	450
818	Department of Movement Sciences	818885 - ISMMAL	121573									100				100
		818886 - Human Performance Laboratory	121572				3,900								300	4,200
		818898 - Dance Theater	120498	100	400	300	9,000								1,000	10,800
		818901 - Ethics	120499				18								2	20
828	TRIO Pre-College Projects	828985 - TRIO Pre-College Copier/Fax Serv	120510	1,455,449	589,457											2,044,906
854	Ctr on Disabilities & Human Dev	854975 - CDHD Copier	120488				4,500		4,500							9,000
		854978 - CDHD Clinical Services	120491	8,000	8,400	13,000	500	2,528							3,603	36,031
01 - Instruction Total				1,463,449	597,957	13,400	800	20,351	-	4,500	-	-	100	-	4,950	2,105,507
03 - Public Service																
818	Department of Movement Sciences	818899 - Exercise Physiology Lab Operations	120501				1,250								50	1,300
		818903 - Community First Aid	120497	16,952	6,866											23,818
854	Ctr on Disabilities & Human Dev	854976 - Computer Access Training	120489				801	1,666							274	2,741
		854977 - UAP Earned Income	120490				2,000	3,076							564	5,640
879	CoEd, Health and Human Sciences	879937 - Doceo Center Workshops	121571				900								100	1,000
03 - Public Service Total				16,952	6,866	-	2,801	6,892	-	-	-	-	-	-	988	34,499
04 - Academic Support																
879	CoEd, Health and Human Sciences	879956 - Soft Salary Gap	120018	892,118												892,118
04 - Academic Support Total				892,118	-	-	-	-	-	-	-	-	-	-	-	892,118
07 - Institutional Support																
798	Dept of Curriculum & Instruction	798930 - Prof of Instructional Design & Tech	121801				5,400								600	6,000
818	Department of Movement Sciences	818187 - ISMaRT Clinic	121726				1,750					500			250	2,500
879	CoEd, Health and Human Sciences	879958 - New Education Building Support	120483	22,963	9,300											32,263
07 - Institutional Support Total				22,963	9,300	-	-	7,150	-	-	-	-	500	-	850	40,763
3995 - CoEd, Health and Human Sciences Total				2,395,482	614,123	13,400	3,601	34,393	-	4,500	-	-	600	-	6,788	3,072,887
2020 - Provost																
3996 - College of Business & Economics																
01 - Instruction																
785	College of Business & Economics	785941 - Soft Salary Gap	120017	397,963												397,963
785	College of Business & Economics	785943 - CBE-Big Y	120470	24,596	8,680											33,276
823	Executive Education	823997 - Public Utilities Executive Course	120477	197,156	79,848	20,000	35,000	168,527				2,000		165,000	157,503	825,034
01 - Instruction Total				619,715	88,528	20,000	35,000	168,527	-	-	-	2,000	-	165,000	157,503	1,256,273
3996 - College of Business & Economics Total				619,715	88,528	20,000	35,000	168,527	-	-	-	2,000	-	165,000	157,503	1,256,273
2020 - Provost																
3997 - WIMU - Regional Program in Vet Med																
01 - Instruction																
886	WA/ID Veterinary Medicine	886990 - CVTC Field Investigations	120459	16,110	6,524			1,000								23,634
		886991 - CVTC Diagnostic Serv	120460	30,732	12,446			1,000								44,178
		886993 - CVTC Student Housing	120455					200								200
		886994 - CVTC Photocopier	120454					2,000								2,000
		886996 - CVTC Animal Services	120458	14,622	5,922			1,000								21,544
01 - Instruction Total				61,464	24,892	-	-	5,200	-	-	-	-	-	-	-	91,556
3997 - WIMU - Regional Program in Vet Med Total				61,464	24,892	-	-	5,200	-	-	-	-	-	-	-	91,556

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2020 - Provost																
3998 - Col of Agricultural & Life Sciences																
01 - Instruction																
582	Ctr - Health in the Human Ecosystem	582994 - CHHE Base Budget	121702				10,000								1,915	11,915
738	Eastern District	738943 - Preserve at Home	120435				1,802									1,802
742	Southern District	742898 - Invasive Weeds Awareness Bandanas	121627				2,035									2,035
		742923 - Pesticide Safety Training	120408	14,219	5,759	3,000	9,853									32,831
757	Parma Research Center	757981 - Vineyard Land Fees	120347	405	1,000		5,000									6,405
		757982 - Parma Plot Combine	120353				1,626									1,626
		757984 - Parma Farm Operations	120366				3,127								1,148	4,275
		757986 - SW Idaho Farm Maintenance	120364	24,993	10,122		14,000								5,000	54,115
		757987 - Caldwell R&E Rental	120349				17,404									17,404
		757989 - Simplot Operating Fund	120369	100,880	40,856											141,736
		757997 - Nematology Lab	120112	72,883	32,353	1,000	50,000									163,236
765	Extension Administration	765969 - Extension Dvlpmt Projects	120099	16,037	6,495											22,532
768	Central District	768913 - Barn Owl Box Program	121769				4,764									4,764
		768976 - Twin Falls Resrch Ctr Color Copier	120414				375									375
769	Kimberly Research Center	769993 - Snake River Sugarbeat Conference	120360				21,499									21,499
		769994 - Graduate/Residence Housing	120365				2,194				50,000					52,194
771	Research Administration	771920 - Administrative Fd Seed	120080	1,200	4,000	4,000	6,000									15,200
		771921 - Foundation Seed Aquisition	120447				40,000									40,000
		771922 - State Foundation Seed	120449				20,000									20,000
		771923 - Tetonia Foundation Seed	120445	72,019	29,168		4,500									105,687
		771925 - Kimberly Foundation Seed	120444	63,128	25,567	15,176	200	70,000				30,000				204,071
		771926 - PREEC Foundation Seed	120446	27,454	11,200	1,000	13,000									52,654
		771927 - Plant Materials Center	120344				20,000									20,000
		771929 - Nuclear Seed Potato	120284	101,962	41,295	20,000	30,000									193,257
		771951 - ASL Hemoparasite Live	120102				1,000									1,000
		771955 - Analytical Science Lab	120114	279,519	113,205		20,000								6,000	418,724
		771957 - CALS Royalty Income	120115	95,120	38,524											133,644
826	Soils and Water Systems	826816 - System Modeling Water Resources Mgt	121668				1,000					600			36,800	38,400
		826875 - Soil Stewards	120239				200									200
		826876 - CNS Analyzer	120274				5,000								600	5,600
		826879 - GC Analysis - Morra	120277				800									800
		826880 - PSES ICP Operation	120279				15,000								1,500	16,500
		826953 - Allen - Misc Income	120169				500									500
		826954 - Ag Mech Lab Supplies	120172				2,000									2,000
		826957 - Hydrologic & Water Resource Service	120177	58,240	23,587											81,827
829	PSES Admin	829935 - PSES Copier	120268				4,000								1,000	5,000
830	State 4-H	830919 - State 4-H Training	120379				6,000									11,000
832	Dubois Research Center	832997 - Sheep Experiment Station	120370	46,675	18,903	30,000	5,000	150,000				15,000			500	266,078
833	Tetonia Research Center	833997 - Tetonia Alternate Crops	120368	24,743	10,021											34,764
835	School Food Science	835892 - AP Lab Research Services	120307	2,128	862											2,990
		835897 - Nutrition Labels / B. Smith	120299	535	217											752
840	Aberdeen Research Center	840982 - Selection & Breeding	120334		1,215	3,000	500	4,285								9,000
		840991 - Aberdeen Station Houses	120362				17,390									17,390
		840994 - Selection & Breeding	120356				9,145									9,145
		840995 - Aberdeen Photocopier	120361				4,000								420	4,420
842	Fiscal Administration	842939 - CALS Priority Transition	120451	52,472	21,251											73,723
		842963 - Ag Administrative Service Charges	120117	113,043	45,782											158,825
		842966 - CASE Support	120103	19,999	8,100											28,099
846	Entomology,Plt Pathology,Nematology	846678 - Field Evaluations - Barbour	120254	3,951	1,600											5,551
		846679 - Field Evaluations - Bosque-Perez	120252	1,305	529										6	1,840
		846680 - Field Evaluations - Zemetra	120251	1,534	621											2,155
		846682 - Biocontrol Tansy Ragwort	120247	721	292											1,013
		846683 - Biocontrol Houndstongue	120260				2,500									2,500
		846685 - Biocontrol/Hoary Cress	120222	4,064	1,646		2,500									8,210

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
01 - Instruction (Cont)																
	846686 - Biocontrol Skeletonweed	120246	2,527	1,023												3,550
	846687 - Wenninger Field & Laboratory Trials	120256	7,003	2,836			6,900								800	17,539
	846690 - Small Grains Variety Trials	120276	12,002	4,861			12,000									28,863
	846692 - PSES Biotech Growth Chambers	120238	811	328												1,139
	846693 - PSES Farm Greenhouse	120217	146	59												205
	846694 - Plant Virus Diagnostics	120264	1,327	537			50									1,914
	846695 - PSES Leafcutting Bee Testing	120243	5,590	2,264			1,000								100	8,954
	846696 - Wide Format Printer	120255	2,822	1,143												3,965
	846697 - Genotype Profiling	120265	4,000	1,620												5,620
848	Animal Vet Science	121679					100									100
	848806 - Carcass Ultrasound	121679					100									100
	848834 - Small Ruminant Vet	121607					100									100
	848862 - Meats Instr-Purchase&disposal	120200	42,640	17,269		3,000	150,000					10,000				222,909
	848865 - Dairy Nutrition	120189					1,000									1,000
	848869 - AVS Lab & Equip Supply-McGuire	120194					300									300
	848871 - Beef Field Account	120188					2,000								265	2,265
	848877 - Chahine - Vehicle Rental	120192					400									400
870	Plant Science	120237				7,328	3,875								100	11,303
	870626 - Field Evaluations - Chen	120286					500									500
	870630 - Field Evaluations - Morishita	120287	9,560	3,872												13,432
	870635 - Field Evaluations-Tripepi	120250				250	750									1,000
	870636 - PSES - Potato Post Harvest - Wang	120272	24,195	9,799												33,994
	870639 - Rapeseed Variety Trial	120297				7,113	26,732				6,376					40,221
	870641 - Variety Trials-Brown	120241					3,750									3,750
	870644 - Fruit Fund - Fallahi	120282				3,792	1,246									5,038
872	Palouse Research Center	120213					35,000								5,000	40,000
	872978 - PREEC Sheep Operations	120212			10,000		17,000								2,100	29,100
	872979 - PREEC Dairy Operations	120216	28,410	11,506			175,000									214,916
	872985 - PREEC Equip & Land Use	120214					9,000								3,500	12,500
874	Caldwell Research Center	120354					1,700									1,700
	874994 - Caldwell Print Shop	120358					4,000									4,000
875	Family Consumer Science	120328					2,500									2,500
884	Ag Econ Rural Sociology	120147	3,784	1,533												5,317
	884891 - Lewin Economic Analysis	120155	98,270	39,799												138,069
01 - Instruction Total			1,440,711	589,224	71,176	60,183	1,047,402	-	-	-	56,376	55,600	-	-	66,754	3,387,426
02 - Research																
695	Sandpoint Organic Agricultural Ctr	695999 - Sandpoint Organic Agricultural Ctr.	121718				7,000									7,000
833	Tetonia Research Center	833994 - Salary & Fringe Benefits Budget	120355	30,061	12,175											42,236
846	Entomology,Plt Pathology,Nematology	846559 - Aberdeen Entomology Research	121673	18,001	7,290		24,000							5,286	20,000	74,577
848	Animal Vet Science	848868 - RMS-Dairy Management Training	120193				2,000									2,000
874	Caldwell Research Center	874993 - Caldwell R/E Misc Income	120341				39									39
02 - Research Total			48,062	19,465	-	-	33,039	-	-	-	-	-	-	5,286	20,000	125,852

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
03 - Public Service																
738	Eastern District	738942 - Dist IV Director - Misc.	120426				625									625
		738958 - Dist IV Wide Format Printer	120431				300									300
		738959 - Bonneville Symposium	120442				3,425									3,425
		738960 - District IV Copier	120443	1,542	625		500									2,667
742	Southern District	742918 - Master Gardener	120409			3,000	11,735									14,735
		742919 - District II Publications	120411			3,000	7,517									10,517
		742920 - District II Misc.	120410	32,032	12,973	3,560										48,565
		742922 - Canyon County 4-H Program	120404	37,586	15,222	2,300										55,108
746	Extension Forestry	746986 - Natural Resource Workshop	120420				15,000									15,000
		746989 - Extension Forestry Workshop Fund	120332				5,000									5,000
748	Communication & Marketing	748926 - Ag Publications	120132	64,792	26,241											91,033
		748961 - Extension Marketing	120106				200									200
		748963 - CALS Advancement Ag Days	120098			1,000	1,000									2,000
758	CALS Extension Publishing	758982 - Ag Publications	120132				10,000									10,000
		758989 - CALS Extension Publishing Copier	120125				500									500
		758991 - Publication & Distribution Services	120122				500									500
761	Northern District	761907 - Community Food Systems Education	121773				12,000									12,000
		761934 - Latah Cty 4-H Coordinator	120401	62,806	25,436											88,242
		761943 - Panhandle Forestry	120402				25,000								15,000	40,000
		761944 - District I Workshops	120393				5,000							1,100		6,100
765	Extension Administration	765971 - Extension Conference	120110				20,000							2,700		22,700
768	Central District	768955 - UI Gooding County Extension	121667				31,436									31,436
		768978 - Nutrient Mngmnt Conference	120413				1,500									1,500
		768980 - District III Misc Income	120418				96									96
769	Kimberly Research Center	769991 - Crop Sales/Kimberly	120359	3,836	1,554		10,500									15,890
826	Soils and Water Systems	826839 - Teacher In-Service workshops	121608				200									200
829	PSES Admin	829929 - Potato School & Trade Fair	120258				20,000								20,000	40,000
830	State 4-H	830896 - 4-H Animal Science	121622				6,000								1,365	7,365
		830905 - 4-H Online	120373				4,200									4,200
		830906 - 4-H Project	120385	23,202	9,397											32,599
		830907 - 4-H Participation Fees	120372	14,768	5,981		15,000									35,749
		830912 - 4-H Robotics	120383			1,000	20,000								2,000	23,000
		830913 - State 4-H Ambassadors	120380				8,000								1,670	9,670
		830914 - State 4-H International	120386	47,486	19,232	3,000	2,000	10,000								81,718
		830915 - State 4-H KYG	120378				20,000									20,000
		830916 - State 4-H Teen Conference	120375			4,000	24,000									28,000
835	School Food Science	835898 - Joyner Lab Services	120312	5,500	1,500		1,000									8,000
		835909 - Food Processing Extension	120301				300									300
840	Aberdeen Research Center	840988 - Rose Garden Maintenance	120342				54									54
		840990 - Aberdeen Crop Sales	120363	5,920	2,398		22,070									30,388
870	Plant Science	870640 - Ext Cereal Variety Testing Trials	120283	30,067	12,177											42,244
875	Family Consumer Science	875856 - FCS Workshops	120323				2,000									2,000
884	Ag Econ Rural Sociology	884892 - Ag Ec Mgt & Marketing Forums	120141				100									100
		884900 - JARE Editor-McIntosh/Makus	120149				200									200
03 - Public Service Total				329,537	132,736	8,860	14,000	314,958	-	-	-	-	-	-	43,835	843,926
04 - Academic Support																
771	Research Administration	771896 - Limagrain Royalties	121693	40,934	16,578											57,512
835	School Food Science	835906 - Food Science Admin Support	120316	110,772	44,863											155,635
842	Fiscal Administration	842962 - Soft Salary Gap	120013	5,610,205	2,272,133											7,882,338
875	Family Consumer Science	875867 - FCS Child Development	120331	21,797	8,828		11,500									42,125
04 - Academic Support Total				5,783,708	2,342,402	-	-	11,500	-	-	-	-	-	-	-	8,137,610

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
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Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
06 - Student Services																
753 Academic Programs	753978 - CALS Student Affairs Council	120119					200									200
	753979 - CALS Ambassadors	120118					200									200
	753983 - Ag Day	120082					5,000									5,000
06 - Student Services Total			-	-	-	-	5,400	-	-	-	-	-	-	-	-	5,400
07 - Institutional Support																
848 Animal Vet Science	848837 - AVS Promotional	121604					600									600
07 - Institutional Support Total			-	-	-	-	600	-	-	-	-	-	-	-	-	600
08 - Operations & Maintenance of Plant																
728 CALS International Programs	728998 - Caldwell Incubator	120113	1,333	540		3,000	40,000									44,873
838 Nancy M. Cummings Research Center	838991 - NMCREEC Operations	120367	107,328	43,468	28,000	3,000	156,404				15,000					353,200
842 Fiscal Administration	842932 - Caldwell Food Tech Ctr	120116	190,239	77,047												267,286
08 - Operations & Maintenance of Plant Total			298,900	121,055	28,000	6,000	196,404	-	-	-	15,000	-	-	-	-	665,359
3998 - Col of Agricultural & Life Sciences Total			7,900,918	3,204,882	108,036	80,183	1,609,303	-	-	-	71,376	55,600	-	5,286	130,589	13,166,173

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total	
2020 - Provost																	
3999 - Col of Letters, Arts & Social Sci.																	
01 - Instruction																	
658	Organizational Sciences	658995 - CLASS N Idaho Cont Educ	121417	3,000	534		66								400	4,000	
706	Lionel Hampton School of Music	706915 - Hampton Youth Music Camp	120044	5,000	1,150	500	500	6,350							1,500	15,000	
		706917 - LHSOM Preparatory Division	120061		11,940	99,500		10,060							13,500	135,000	
		706930 - Music Instrument Rental	120050					4,500							500	5,000	
		706933 - Music-Jazz I	120054					360							40	400	
710	Theatre Arts	710953 - Costume Rental	120026					180							20	200	
		710954 - Theatre Arts Rental	120025		27	700		213							60	1,000	
		710955 - Theatre for Youth	120028		200	4,000		750							550	5,500	
787	Letters, Arts & Soc Sci Dean	787973 - Soft Salary Gap	120014	338,711												338,711	
797	Anthropology Lab	797987 - AACC Publications	120074					90							10	100	
827	Psychology & Communication Studies	827934 - Psychology Key Account	120067					90							10	100	
865	English	865973 - Fugue	120033				1,000	3,500							500	5,000	
01 - Instruction Total				346,711	13,851	104,700	1,500	26,159	-	-	-	-	-	-	17,090	510,011	
03 - Public Service																	
706	Lionel Hampton School of Music	706918 - Auditorium Chamb Music Series	120059				14,400								1,600	16,000	
710	Theatre Arts	710950 - University Theatre	120030	1,000	1,073	2,250	1,000	10,877							1,800	18,000	
805	Jazz Festival	805992 - Jazz Festival	120078				3,000	132,000							15,000	150,000	
				1,000	1,073	2,250	18,400	142,877	-	-	-	-	-	-	18,400	184,000	
04 - Academic Support																	
671	Martin Institute	671989 - Martin Inst Soft Salary Gap	121411	57,580												57,580	
706	Lionel Hampton School of Music	706913 - LHSOM Soft Salary Gap	121412	12,949												12,949	
		706914 - Palouse Jazz Project	120045				90								10	100	
		706919 - Concert Admission	120060					8,100							900	9,000	
		706926 - Recital Fees	120055					900							100	1,000	
710	Theatre Arts	710939 - Theatre Arts Soft Salary Gap	121403	52,120												52,120	
722	Journalism and Mass Media	722957 - JAMM Soft Salary Gap	120017	60,590												60,590	
799	Modern Languages & Cultures	799974 - MLC Soft Salary Gap	121405	80,909												80,909	
805	Jazz Festival	805991 - Jaz Festival Soft Salary Gap	121415	131,487												131,487	
827	Psychology & Communication Studies	827932 - Psych & Comm Soft Salary Gap	121413	255,559												255,559	
852	Sociology & Anthropology	852959 - Soc & Anthro Soft Salary Gap	121414	185,578												185,578	
865	English	865971 - English Soft Salary Gap	121404	52,856												52,856	
893	Politics and Philosophy	893987 - Philosophy Soft Salary Gap	121408	106,345												106,345	
04 - Academic Support Total				995,973	-	-	90	9,000	-	-	-	-	-	-	1,010	1,006,073	
07 - Institutional Support																	
706	Lionel Hampton School of Music	706885 - LHSOM Haddock Recording Sessions	121760					63							7	70	
07 - Institutional Support Total				-	-	-	-	63	-	-	-	-	-	-	7	70	
3999 - Col of Letters, Arts & Social Sci. Total				1,343,684	14,924	106,950	19,990	178,099	-	-	-	-	-	-	36,507	1,700,154	
2020 - Provost Total				20,408,274	5,631,941	436,364	240,077	3,573,651	-	4,500	-	134,264	91,704	3,600	185,123	791,277	31,500,775

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
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Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
2030 - Finance and Administration																
3946 - Administrative Operations																
07 - Institutional Support																
561 Risk Management	561999 - Risk Management (LS)	120970					5,000									5,000
579 Admin Ops	579994 - Campus Mail Postage (LS)	120931					275,500								100	275,600
645 Events & Conferences	645971 - Events - Overhead	121665	338,097	136,929		20,000	18,248				55,300				17,000	585,574
	645974 - Events - External (LS)	121779		11,570	130,000	2,000	224,000									367,570
	645978 - EVENT-CONFERENCES	121735			883	2,180	9,397				16,100				10,000	38,560
	645979 - EVENT-CONFERENCE OPS	121735	35,922	14,548		5,000	5,970									61,440
675 Administrative OPS Admin	675998 - AO Admin (LS)	120975	50,113	20,296												70,409
07 - Institutional Support Total			424,132	183,343	130,883	29,180	538,115	-	-	-	71,400	-	-	-	27,100	1,404,153
08 - Operations & Maintenance of Plant																
668 Building Ops	668984 - BULD OPS (LS)	121664	11,056	4,478	50,000		148,000						239		23,753	237,526
716 Safety Office	716997 - Saftey Services (LS)	120969					13,000									13,000
	716998 - Occupational Safety (LS)	120971					650									650
08 - Operations & Maintenance of Plant Total			11,056	4,478	50,000	-	161,650	-	-	-	-	-	239	-	23,753	251,176
3946 - Administrative Operations Total			435,188	187,821	180,883	29,180	699,765	-	-	-	71,400	-	239	-	50,853	1,655,329
2030 - Finance and Administration																
3948 - Controller																
07 - Institutional Support																
638 Purchasing	638998 - Purchasing Local Service	120952	50,232	20,344											150	70,726
640 Payroll	No Index	120949					973								109	1,082
	640998 - Payroll Local Service	120949		100	1,500	1,500	10,400									13,500
663 General Accounting	663998 - BAAS - General Accounting	121647					200					200				400
07 - Institutional Support Total			50,232	20,444	1,500	1,500	11,573	-	-	-	-	200	-	-	259	85,708
3948 - Controller Total			50,232	20,444	1,500	1,500	11,573	-	-	-	-	200	-	-	259	85,708
2030 - Finance and Administration																
3949 - Human Resources																
07 - Institutional Support																
647 Human Resource Services	647995 - UI Advertising	121649					28,800									28,800
	647997 - HR Miscellaneous Receipts	120958	18,439	7,468												25,907
07 - Institutional Support Support			18,439	7,468	-	-	28,800	-	-	-	-	-	-	-	-	54,707
3949 - Human Resources Total			18,439	7,468	-	-	28,800	-	-	-	-	-	-	-	-	54,707

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
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Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration																
3952 - Facilities Management																
03 - Public Service																
686 Sustainability Center	686REV - Sustainability Cntr Program Revenue	120708					180								20	200
725 Utilities and Engineering	725PSL - PBAC Admin/Well Monitoring	120722	79,071	31,826												110,897
03 - Public Service Total			79,071	31,826	-	-	180	-	-	-	-	-	-	-	20	111,097
08 - Operations & Maintenance of Plant																
670 Architectural and Engineering Svcs	670CPY - A & E Repro Supplies	120943					1,000									1,000
	670DEP - A & E Deposits	120942					227								23	250
679 Parking and Transportation Svcs	679PTS - Parking and Transportation	120934	544,939	220,700	42,000	8,538	274,836				90,000		318,987		160,000	1,660,000
698 Facilities Admin	698EQP - Fac Management Office Equip	120932					5,000						1,472			6,472
712 Landscape and Exterior Services	712ALS - Arboretum (LS)	120937					270								30	300
	712FLS - Fleet Replacement (LS)	120936					2,250								250	2,500
	712REV - Landscape/Hardscape	121002		335	3,765		900				5,000					10,000
	712RNI - RSSW - Non-University Income	120938		890	10,000		56,610								7,500	75,000
725 Utilities and Engineering	725PLN - Campus Water Sys Master Plan	120941	40,170	16,269		900	1,663				3,000	19,292	8,081		650	90,025
	725STM - Steam Maintenance	120940					1,500									1,500
	725UEY - Utilities Engineering (LS)	120939					2,000									2,000
745 Custodial Operations	745VND - Custodial Vending	120935					150									150
08 - Operations & Maintenance of Plant Total			585,109	238,194	55,765	9,438	346,406	-	-	-	98,000	19,292	328,540	-	168,453	1,849,197
3952 - Facilities Management Total			664,180	270,020	55,765	9,438	346,586	-	-	-	98,000	19,292	328,540	-	168,473	1,960,294
2030 - Finance and Administration																
3953 - Auxiliary Services																
10 - Auxiliary Enterprises																
794 Housing & Residence Life	794981 - IACURH Conference	120925				5,500	800								700	7,000
10 - Auxiliary Enterprises Total			-	-	-	5,500	800	-	-	-	-	-	-	-	700	7,000
3953 - Auxiliary Services Total			-	-	-	5,500	800	-	-	-	-	-	-	-	700	7,000
2030 - Finance and Administration																
3955 - Finance																
01 - Instruction																
744 VP Finance	744993 - Finance & Administration Copier	120909					1,255									1,255
01 - Instruction Total			-	-	-	-	1,255	-	-	-	-	-	-	-	-	1,255
3955 - Finance Total			-	-	-	-	1,255	-	-	-	-	-	-	-	-	1,255
2030 - Finance and Administration Total			1,168,039	485,753	238,148	45,618	1,088,779	-	-	-	169,400	19,492	328,779	-	220,285	3,764,293

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services																
3923 - TECH INFRASTRUCTURE & INNOVTN																
07 - Institutional Support																
673 Networks	673997 - Greek TIP	120964					81,900								11,700	93,600
07 - Institutional Support Total			-	-	-	-	81,900	-	-	-	-	-	-	-	11,700	93,600
3923 - TECH INFRASTRUCTURE & INNOVTN Total			-	-	-	-	81,900	-	-	-	-	-	-	-	11,700	93,600
2040 - Information Technology Services																
3924 - CUSTOMER ENGAGEMENT																
04 - Academic Support																
707 VandalSphere	707990 - Student Computing (LS)	120965					6,000						125		875	7,000
04 - Academic Support Total			-	-	-	-	6,000	-	-	-	-	-	125	-	875	7,000
07 - Institutional Support																
707 VandalSphere	707988 - ITS-IBM/Lenovo Self-Maintainer (LS)	120967					1,750								250	2,000
	707993 - VandalSphere - (LS-VCARD)	120947				6,000	10,545						955		2,500	20,000
07 - Institutional Support Total			-	-	-	6,000	12,295	-	-	-	-	-	955	-	2,750	22,000
10 - Auxiliary Enterprises																
707 VandalSphere	707994 - VandalSphere - (AX-VCARD)	120968	62,984	25,509			53,992						315			142,800
10 - Auxiliary Enterprises Total			62,984	25,509	-	-	53,992	-	-	-	-	-	315	-	-	142,800
3924 - CUSTOMER ENGAGEMENT Total			62,984	25,509	-	6,000	72,287	-	-	-	-	-	1,395	-	3,625	171,800
2040 - Information Technology Services																
3929 - ITS ADMINISTRATION																
07 - Institutional Support																
641 ITS Reserves	641998 - ITS Reserves (LS)	120966	59,405	24,059												83,464
07 - Institutional Support Total			59,405	24,059	-	-	-	-	-	-	-	-	-	-	-	83,464
3929 - ITS ADMINISTRATION Total			59,405	24,059	-	-	-	-	-	-	-	-	-	-	-	83,464
2040 - Information Technology Services Total			122,389	49,568	-	6,000	154,187	-	-	-	-	-	1,395	-	15,325	348,864

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2060 - Research																
3979 - Research Centers and Institutes																
01 - Instruction																
793	Aquaculture	793987 - Aquaculture/Dormitory	120725				15,300								1,700	17,000
793	Aquaculture	793989 - Aquaculture Support	120724				6,750								750	7,500
782	Electron Microscopy Operations	782999 - Electron Microscopy Operations	120711				6,660								740	7,400
817	Idaho Geological Survey	817973 - IGS Publications	120688				7,200								800	8,000
897	Initiative for Bioinfo & Evol Study	897817 - NKN Off Campus	120999	6,429	2,571										1,000	10,000
897	Initiative for Bioinfo & Evol Study	897961 - Polymorphic Games Revenue	121432				2,250								250	2,500
897	Initiative for Bioinfo & Evol Study	897988 - IBEST GRC Off Campus	120636	49,700	20,128		34,122								11,550	115,500
01 - Instruction Total				56,129	22,699	-	-	72,282	-	-	-	-	-	-	16,790	167,900
3979 - Research Centers and Institutes Total				56,129	22,699	-	-	72,282	-	-	-	-	-	-	16,790	167,900
2060 - Research																
3980 - University Research																
01 - Instruction																
609	Office of Research Assurances	609993 - IRIC Copier Center	121643				450									450
01 - Instruction Total				-	-	-	450	-	-	-	-	-	-	-	-	450
02 - Research																
751	Technology Transfer	751996 - Patent Recovery	120716				27,500									27,500
		751997 - Inventor Royalties	120717				1,515,000									1,515,000
		751998 - Off of Technology Transfer Royalty	120710			10,720	27,799						352,981		43,500	435,000
02 - Research Total				-	-	-	10,720	1,570,299	-	-	-	-	352,981	-	43,500	1,977,500
07 - Institutional Support																
895	VP Res and Econ Dev	No Index	121696				8,669									8,669
07 - Institutional Support Total				-	-	-	8,669	-	-	-	-	-	-	-	-	8,669
3980 - University Research Total				-	-	-	10,720	1,579,418	-	-	-	-	352,981	-	43,500	1,986,619
2060 - Research Total				56,129	22,699	-	10,720	1,651,700	-	-	-	-	352,981	-	60,290	2,154,519

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2070 - Advancement																
3935 - University Advancement																
07 - Institutional Support																
628 Advancement Services	628995 - Donor Relations	120900					15,800								1,200	17,000
869 Alumni Office	869972 - SARB	120890			500		400								100	1,000
	869992 - Alumni Operations	120884					175,000								18,000	193,000
07 - Institutional Support Total			-	-	500	-	191,200	-	-	-	-	-	-	-	19,300	211,000
3935 - University Advancement Total			-	-	500	-	191,200	-	-	-	-	-	-	-	19,300	211,000
2070 - Advancement Total			-	-	500	-	191,200	-	-	-	-	-	-	-	19,300	211,000

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2090 - Central University																
3973 - Central University																
03 - Public Service																
570 Central General Rev & Exp	570976 - UI Press / Caxton Press	120736					1,350								150	1,500
03 - Public Service Total			-	-	-	-	1,350	-	-	-	-	-	-	-	150	1,500
06 - Student Services																
617 Central Commencement	617994 - Commencement - LS - Spring	120786					20,250								2,250	22,500
	617995 - Commencement - LS - Fall	120786					6,338								704	7,042
06 - Student Services Total			-	-	-	-	26,588	-	-	-	-	-	-	-	2,954	29,542
08 - Operations & Maintenance of Plant																
626 Central Idaho Water Center	626996 - Water Ctr Operation & Maint	120979					1,800,000									1,800,000
08 - Operations & Maintenance of Plant Total			-	-	-	-	1,800,000	-	-	-	-	-	-	-	-	1,800,000
3973 - Central University Total			-	-	-	-	1,827,938	-	-	-	-	-	-	-	3,104	1,831,042
2090 - Central University Total			-	-	-	-	1,827,938	-	-	-	-	-	-	-	3,104	1,831,042
Grand Total			23,083,138	6,719,903	675,012	325,665	8,593,135	-	4,500	-	308,664	116,196	766,755	185,123	1,122,074	41,900,165

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3																Total		
Org / Program Code / Index	Fund	Org	Prog	Actv	Locn	Faculty FTE	Faculty Salary	Exempt FTE	Exempt Salary	Special Exempt FTE	Special Exempt Salary	Class. FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary	
2010 President																		
3938 General Counsel																		
07 - Institutional Support																		
	630996	120988	630	07UNA		-	-	0.88	48,566.02	-	-	-	-	-	-	0.88	48,566.02	
07 - Institutional Support Total						-	-	0.88	48,566.02	-	-	-	-	-	-	0.88	48,566.02	
3938 General Counsel Total						-	-	0.88	48,566.02	-	-	-	-	-	-	0.88	48,566.02	
2010 President																		
3939 UI Foundation																		
07 - Institutional Support																		
	737991	120953	737	07UNA		-	-	9.00	807,518.40	-	-	3.53	157,220.44	-	-	12.53	964,738.84	
07 - Institutional Support Total						-	-	9.00	807,518.40	-	-	3.53	157,220.44	-	-	12.53	964,738.84	
3939 UI Foundation Total						-	-	9.00	807,518.40	-	-	3.53	157,220.44	-	-	12.53	964,738.84	
2010 President																		
3941 University Communications & Mrktg																		
07 - Institutional Support																		
	747994	120894	747	07UNA		-	-	0.40	19,809.92	-	-	-	-	-	-	0.40	19,809.92	
	759999	120893	759	07UNA		-	-	1.00	73,070.40	-	-	-	-	-	-	1.00	73,070.40	
07 - Institutional Support Total						-	-	1.40	92,880.32	-	-	-	-	-	-	1.40	92,880.32	
3941 University Communications & Mrktg Total						-	-	1.40	92,880.32	-	-	-	-	-	-	1.40	92,880.32	
2010 President																		
3942 Equity and Diversity																		
06 - Student Services																		
	572995	120825	572	06SSX		-	-	1.00	50,752.00	-	-	-	-	-	-	1.00	50,752.00	
	632997	120777	632	06SSX		-	-	1.00	63,065.60	-	-	2.85	108,176.00	-	-	3.85	171,241.60	
06 - Student Services Total						-	-	2.00	113,817.60	-	-	2.85	108,176.00	-	-	4.85	221,993.60	
3942 Equity and Diversity Total						-	-	2.00	113,817.60	-	-	2.85	108,176.00	-	-	4.85	221,993.60	
2010 President Total						-	-	13.28	1,062,782.34	-	-	6.38	265,396.44	-	-	19.66	1,328,178.78	

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code /		Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special		Class.	Classified	GA FTE	GA Salary	Total		
Index							FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary			FTE	Total Salary	
2020	Provost																		
3960	Student Affairs																		
	06 - Student Services																		
	654973	120820	654	06SSX			-	-	-	-	-	-	2.62	106,193.37	-	-	2.62	106,193.37	
	654978	120835	654	06SSX			-	-	0.85	48,466.28	-	-	-	-	-	-	0.85	48,466.28	
	654998	120819	654	06SSX			-	-	0.38	20,116.46	-	-	1.86	80,143.36	-	-	2.24	100,259.82	
	709993	120836	709	06SSX			0.10	8,698.60	-	-	-	-	-	-	-	-	0.10	8,698.60	
							0.10	8,698.60	1.23	68,582.74	-	-	4.48	186,336.73	-	-	5.81	263,618.07	
3960 Total							0.10	8,698.60	1.23	68,582.74	-	-	4.48	186,336.73	-	-	5.81	263,618.07	
2020	Provost																		
3964	Strategic Enrollment Management																		
	01 - Instruction																		
	594975	120804	594	01INX			-	-	-	-	-	-	0.20	8,157.76	-	-	0.20	8,157.76	
	594981	120808	594	01INX			4.00	178,214.40	1.00	69,534.40	-	-	1.25	49,925.20	-	-	6.25	297,674.00	
	885993	120077	885	01INX			-	-	1.00	87,048.00	-	-	1.00	37,544.00	-	-	2.00	124,592.00	
	01 - Instruction Total						4.00	178,214.40	2.00	156,582.40	-	-	2.45	95,626.96	-	-	8.45	430,423.76	
	04 - Academic Support																		
	594978	120806	594	04ACS			-	-	1.90	118,066.00	-	-	0.45	17,400.24	-	-	2.35	135,466.24	
	623996	121003	623	04ACS			-	-	3.85	180,851.20	-	-	-	-	-	-	3.85	180,851.20	
	04 - Academic Support Total						-	-	5.75	298,917.20	-	-	0.45	17,400.24	-	-	6.20	316,317.44	
	06 - Student Services																		
	583996	120781	583	06SSX			-	-	0.82	67,038.79	-	-	0.40	21,415.68	-	-	1.22	88,454.47	
	586977	120811	586	06SSX			-	-	4.76	222,266.05	-	-	0.60	28,966.08	-	-	5.36	251,232.13	
	594976	120798	594	06SSX			-	-	-	-	-	-	0.05	2,039.44	-	-	0.05	2,039.44	
	594979	120799	594	06SSX			-	-	0.10	6,214.00	-	-	0.05	1,933.36	-	-	0.15	8,147.36	
	594980	120801	594	06SSX			-	-	1.92	122,596.80	-	-	2.00	68,723.20	-	-	3.92	191,320.00	
	594982	120807	594	06SSX			-	-	0.03	2,599.98	-	-	-	-	-	-	0.03	2,599.98	
	615992	120769	615	06SSX			-	-	0.29	12,826.98	-	-	-	-	-	-	0.29	12,826.98	
	621992	121650	621	06SSX			-	-	0.38	23,538.11	-	-	4.77	146,685.49	-	-	5.15	170,223.60	
	06 - Student Services Total						-	-	8.30	457,080.71	-	-	7.87	269,763.25	-	-	16.17	726,843.96	
	09 - Scholarships & Fellowships																		
	598994	120782	598	09SCF	598JLD		-	-	-	-	-	-	0.75	29,374.80	-	-	0.75	29,374.80	
	09 - Scholarships & Fellowships Total						-	-	-	-	-	-	0.75	29,374.80	-	-	0.75	29,374.80	
3964 Strategic Enrollment Management Total							4.00	178,214.40	16.05	912,580.31	-	-	11.52	412,165.25	-	-	31.57	1,502,959.96	

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code /		Fund	Org	Prog	Actv	Locn	Faculty	Exempt	Special	Class.	Classified	GA FTE	GA Salary	Total	Total Salary			
Index							FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary		FTE	Total Salary	
2020	Provost																	
3967	University Outreach-Northern Idaho																	
	02 - Research						-	-	2.03	47,365.24	0.50	28,402.40	2.98	121,874.98	-	-	5.52	197,642.62
	02 - Research Total	612997	120728	612	02RAX		-	-	2.03	47,365.24	0.50	28,402.40	2.98	121,874.98	-	-	5.52	197,642.62
	08 - Oper & Maint. of Plant						-	-	1.00	50,440.00	-	-	-	-	-	-	1.00	50,440.00
	08 - Oper & Maint. of Plant Total	612978	120758	612	08UNA		-	-	1.00	50,440.00	-	-	-	-	-	-	1.00	50,440.00
	3967 University Outreach-Northern Idaho Total						-	-	3.03	97,805.24	0.50	28,402.40	2.98	121,874.98	-	-	6.52	248,082.62
2020	Provost																	
3968	University Outreach - Idaho Falls																	
	04 - Academic Support						8.05	811,001.57	1.00	66,788.80	-	-	4.11	187,563.40	-	-	13.16	1,065,353.77
		801898	120745	801	04ACS		-	-	-	-	-	-	1.00	56,513.60	-	-	1.00	56,513.60
		801912	120747	801	04UNA		8.05	811,001.57	1.00	66,788.80	-	-	5.11	244,077.00	-	-	14.16	1,121,867.37
	04 - Academic Support Total						8.05	811,001.57	1.00	66,788.80	-	-	5.11	244,077.00	-	-	14.16	1,121,867.37
	3968 University Outreach - Idaho Falls Total						8.05	811,001.57	1.00	66,788.80	-	-	5.11	244,077.00	-	-	14.16	1,121,867.37
2020	Provost																	
3976	Provost/Exec VP Area																	
	06 - Student Services						-	-	1.00	38,168.00	-	-	-	-	-	-	1.00	38,168.00
	06 - Student Services Total	779996	121774	779	06SSX		-	-	1.00	38,168.00	-	-	-	-	-	-	1.00	38,168.00
	3976 Provost/Exec VP Area Total						-	-	1.00	38,168.00	-	-	-	-	-	-	1.00	38,168.00
2020	Provost																	
3978	General Library																	
	05 - Libraries						1.00	36,285.60	-	-	-	-	0.26	10,281.91	-	-	1.26	46,567.51
	05 - Libraries Total	788962	120734	788	05LSX		1.00	36,285.60	-	-	-	-	0.26	10,281.91	-	-	1.26	46,567.51
	3978 General Library Total						1.00	36,285.60	-	-	-	-	0.26	10,281.91	-	-	1.26	46,567.51
2020	Provost																	
3981	College of Graduate Studies																	
	04 - Academic Support						-	-	-	-	-	-	0.28	13,963.45	-	-	0.28	13,963.45
	04 - Academic Support Total	576992	120704	576	04ACS		-	-	-	-	-	-	0.28	13,963.45	-	-	0.28	13,963.45
	3981 College of Graduate Studies Total						-	-	-	-	-	-	0.28	13,963.45	-	-	0.28	13,963.45

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code /		Fund	Org	Prog	Actv	Locn	Faculty	Exempt	Special	Class.	Classified	GA FTE	GA Salary	Total	Total Salary				
Index							FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	FTE	Total Salary	
2020	Provost																		
3982	College of Art & Architecture																		
	04 - Academic Support																		
	819975 120690		819	04ACS			0.98	188,524.80	0.66	32,906.02	-	-	2.20	85,822.88	-	-	3.84	307,253.70	
	04 - Academic Support Total						0.98	188,524.80	0.66	32,906.02	-	-	2.20	85,822.88	-	-	3.84	307,253.70	
3982	College of Art & Architecture Total						0.98	188,524.80	0.66	32,906.02	-	-	2.20	85,822.88	-	-	3.84	307,253.70	
2020	Provost																		
3984	College of Science																		
	01 - Instruction																		
	868966 120662		868	01SRV			0.05	2,507.70	-	-	-	-	-	-	-	-	0.05	2,507.70	
	01 - Instruction Total						0.05	2,507.70	-	-	-	-	-	-	-	-	0.05	2,507.70	
3984	College of Science						0.05	2,507.70	-	-	-	-	-	-	-	-	0.05	2,507.70	
2020	Provost																		
3988	College of Natural Resources																		
	01 - Instruction																		
	633983 120569		633	01DRF			0.75	55,224.00	1.00	75,296.00	-	-	-	-	-	-	1.75	130,520.00	
	651922 120595		651	01INX			1.00	61,963.20	-	-	-	-	1.00	39,520.00	-	-	2.00	101,483.20	
	652995 120546		652	01DRO			0.09	8,208.13	0.20	12,751.33	-	-	2.00	71,011.20	-	-	2.29	91,970.66	
	659998 120562		659	01DRO			0.50	54,028.00	-	-	-	-	-	-	-	-	0.50	54,028.00	
	677964 120551		677	01INX			-	-	-	-	-	-	0.26	16,264.68	-	-	0.26	16,264.68	
	691881 120576		691	01INX			-	-	3.75	253,788.60	-	-	-	-	-	-	3.75	253,788.60	
	724869 120599		724	01INX			1.00	59,124.00	-	-	-	-	-	-	-	-	1.00	59,124.00	
	724884 120612		724	01INX			-	-	3.00	186,201.60	-	-	2.00	62,649.60	-	-	5.00	248,851.20	
	724886 120613		724	01INX			-	-	-	-	-	-	2.00	75,857.60	-	-	2.00	75,857.60	
	724982 120567		724	01INX			-	-	1.00	49,441.60	-	-	-	-	-	-	1.00	49,441.60	
	01 - Instruction Total						3.34	238,547.33	8.95	577,479.13	-	-	7.26	265,303.08	-	-	19.55	1,081,329.54	
	02 - Research																		
	639990 120547		639	02ESF			7.89	656,267.79	5.16	283,060.93	-	-	5.04	189,823.20	-	-	18.09	1,129,151.92	
	02 - Research Total						7.89	656,267.79	5.16	283,060.93	-	-	5.04	189,823.20	-	-	18.09	1,129,151.92	
	03 - Public Service																		
	750981 120594		750	03PSO			3.25	263,265.60	1.85	116,758.40	-	-	7.00	281,798.40	-	-	12.10	661,822.40	
	03 - Public Service Total						3.25	263,265.60	1.85	116,758.40	-	-	7.00	281,798.40	-	-	12.10	661,822.40	
3988	College of Natural Resources Total						14.48	1,158,080.72	15.96	977,298.46	-	-	19.30	736,924.68	-	-	49.74	2,872,303.86	

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code /							Faculty		Exempt		Special Exempt		Special		Class.	Classified	GA		Total	
Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	FTE	Salary	FTE	Salary	
2020	Provost																			
3994	College of Engineering																			
01 - Instruction																				
	755982	121485	755	01INX		-	-	0.20	15,017.60	-	-	-	-	1.00	37,398.40	-	-	1.20	52,416.00	
	820932	121484	820	01INX		0.20	15,968.16	-	-	-	-	-	-	1.04	39,472.44	-	-	1.24	55,440.60	
01 - Instruction Total						0.20	15,968.16	0.20	15,017.60	-	-	-	-	2.04	76,870.84	-	-	2.44	107,856.60	
04 - Academic Support																				
	752920	121578	752	04ACS		5.09	514,264.13	-	-	-	-	-	-	-	-	-	-	5.09	514,264.13	
	800956	120537	800	04ACS		5.26	521,242.68	-	-	-	-	-	-	-	-	-	-	5.26	521,242.68	
	831923	120514	831	04ACS		1.80	196,858.63	4.62	279,796.23	-	-	-	-	1.82	95,650.35	-	-	8.23	572,305.21	
	843944	120533	843	04ACS		0.37	47,042.18	-	-	-	-	-	-	-	-	-	-	0.37	47,042.18	
04 - Academic Support Total						12.52	1,279,407.62	4.62	279,796.23	-	-	-	-	1.82	95,650.35	-	-	18.95	1,654,854.20	
3994	College of Engineering Total					12.72	1,295,375.78	4.82	294,813.83	-	-	3.86	172,521.19	-	-	-	-	21.39	1,762,710.80	
2020	Provost																			
3995	CoEd, Health and Human Sciences																			
01 - Instruction																				
	828985	120510	828	01INX		-	-	21.00	1,086,488.00	0.88	42,642.60	8.00	326,318.20	-	-	-	-	29.88	1,455,448.80	
01 - Instruction Total						-	-	21.00	1,086,488.00	0.88	42,642.60	8.00	326,318.20	-	-	-	-	29.88	1,455,448.80	
03 - Public Service																				
	818903	120497	818	03PSO		-	-	-	-	-	-	0.50	16,952.00	-	-	-	-	0.50	16,952.00	
03 - Public Service Total						-	-	-	-	-	-	0.50	16,952.00	-	-	-	-	0.50	16,952.00	
04 - Academic Support																				
	879956	120018	879	04ACS		6.35	447,712.47	4.35	233,227.37	-	-	5.54	211,178.37	-	-	-	-	16.23	892,118.21	
04 - Academic Support Total						6.35	447,712.47	4.35	233,227.37	-	-	5.54	211,178.37	-	-	-	-	16.23	892,118.21	
07 - Institutional Support																				
	879958	120483	879	07UNA		-	-	1.00	22,963.20	-	-	-	-	-	-	-	-	1.00	22,963.20	
07 - Institutional Support Total						-	-	1.00	22,963.20	-	-	-	-	-	-	-	-	1.00	22,963.20	
3995	CoEd, Health and Human Sciences Total					6.35	447,712.47	26.35	1,342,678.57	0.88	42,642.60	14.04	554,448.57	-	-	-	-	47.61	2,387,482.21	

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3

Org / Program Code / Index	Fund	Org	Prog	Actv	Locn	Faculty FTE	Faculty Salary	Exempt FTE	Exempt Salary	Special Exempt FTE	Special Exempt Salary	Class. FTE	Classified Salary	GA FTE	GA Salary	Total FTE	Total Salary
2020 Provost																	
3996 College of Business & Economics																	
01 - Instruction																	
	785941	120017	785	01INX		2.00	112,701.32	1.00	57,283.20	-	-	4.50	227,978.40	-	-	7.50	397,962.92
	785943	120470	785	01INX		0.16	13,345.08	-	-	-	-	0.30	11,250.72	-	-	0.46	24,595.80
	823997	120477	823	01INX		-	-	1.88	162,649.17	-	-	1.00	34,507.20	-	-	2.88	197,156.37
01 - Instruction Total						2.16	126,046.40	2.88	219,932.37	-	-	5.80	273,736.32	-	-	10.84	619,715.09
3996 College of Business & Economics Total						2.16	126,046.40	2.88	219,932.37	-	-	5.80	273,736.32	-	-	10.84	619,715.09
2020 Provost																	
3997 WIMU - Regional Program in Vet Med																	
01 - Instruction																	
	886990	120459	886	01SRV	AGCLIN AGCAIN	-	-	-	-	-	-	0.50	16,109.60	-	-	0.50	16,109.60
	886991	120460	886	01SRV	AGCLIN AGCAIN	-	-	-	-	-	-	1.00	30,732.00	-	-	1.00	30,732.00
	886996	120458	886	01SRV	AGCLIN AGCAIN	-	-	-	-	-	-	0.50	14,622.40	-	-	0.50	14,622.40
01 - Instruction Total						-	-	-	-	-	-	2.00	61,464.00	-	-	2.00	61,464.00
3997 WIMU - Regional Program in Vet Med Total						-	-	-	-	-	-	2.00	61,464.00	-	-	2.00	61,464.00

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code /												Special		Classified		Total		
Index	Fund	Org	Prog	Actv	Locn	Faculty FTE	Faculty Salary	Exempt FTE	Exempt Salary	Special Exempt FTE	Special Exempt Salary	Class. FTE	Classified Salary	GA FTE	GA Salary	FTE	Total Salary	
2020	Provost																	
3998	Col of Agricultural & Life Sciences																	
01 - Instruction																		
	742923	120408	742	01INX	AGHIRR	AGSOUT	0.34	14,219.28	-	-	-	-	-	-	-	0.34	14,219.28	
	757986	120364	757	01DRO	AGPAR3	AGPARM	-	-	-	-	-	0.80	24,993.28	-	-	0.80	24,993.28	
	757989	120369	757	01DRO	AGPAR3	AGPARM	-	-	-	-	-	3.00	100,880.00	-	-	3.00	100,880.00	
	757997	120112	757	01SRV	AGHAFS	AGPARM	0.50	54,891.20	-	-	-	0.50	17,992.00	-	-	1.00	72,883.20	
	765969	120099	765	01INX	AGEXT4		0.37	16,036.94	-	-	-	-	-	-	-	0.37	16,036.94	
	771923	120445	771	01DRF	AGFOU3	AGTETO	-	-	-	-	-	1.35	72,018.96	-	-	1.35	72,018.96	
	771925	120444	771	01DRF	AGFOU3	AGKIMB	-	-	-	-	-	2.00	63,128.00	-	-	2.00	63,128.00	
	771926	120446	771	01DRO	AGFOU3	AGPREC	-	-	-	-	-	0.78	27,453.50	-	-	0.78	27,453.50	
	771929	120284	771	01DRO	AGROWJ		-	-	-	-	-	2.75	101,961.60	-	-	2.75	101,961.60	
	771955	120114	771	01SRV	AGASL3		-	-	2.87	189,553.10	-	2.45	89,965.52	-	-	5.32	279,518.62	
	771957	120115	771	01INX	AGRES3		-	-	-	15,148.94	-	1.75	79,970.81	-	-	1.75	95,119.75	
	826957	120177	826	01SRV	AGALLR	AGKIMB	0.70	58,240.00	-	-	-	-	-	-	-	0.70	58,240.00	
	832997	120370	832	01DRF	AGDUB3	AGDUBO	-	-	-	-	-	1.00	46,675.20	-	-	1.00	46,675.20	
	833997	120368	833	01DRF	AGTET3	AGTETO	-	-	-	-	-	0.65	24,742.64	-	-	0.65	24,742.64	
	835892	120307	835	01DRO	AGPASA		-	-	-	2,128.27	-	-	-	-	-	-	2,128.27	
	835897	120299	835	01DRO	AGSMIB		-	-	-	534.72	-	-	-	-	-	-	534.72	
	842939	120451	842	01DRO	AGFIS2		0.40	24,267.36	-	-	-	0.75	28,204.80	-	-	1.15	52,472.16	
	842963	120117	842	01SRV	AGFIS2		0.69	43,570.88	0.50	31,740.80	-	1.00	37,731.20	-	-	2.19	113,042.88	
	842966	120103	842	01DRO	AGFIS2		0.31	19,999.12	-	-	-	-	-	-	-	0.31	19,999.12	
	846678	120254	846	01SRV	AGBARJ	AGPARM	-	-	-	-	-	0.09	3,951.00	-	-	0.09	3,951.00	
	846679	120252	846	01SRV	AGBOSN		-	-	-	-	-	0.03	1,305.24	-	-	0.03	1,305.24	
	846680	120251	846	01SRV	AGDANL		-	-	-	1,534.48	-	-	-	-	-	-	1,534.48	
	846682	120247	846	01DRO	AGSCHM		-	-	-	720.97	-	-	-	-	-	-	720.97	
	846685	120222	846	01DRO	AGSCHM		-	-	-	4,063.96	-	-	-	-	-	-	4,063.96	
	846686	120246	846	01DRO	AGSCHM		-	-	-	2,526.79	-	-	-	-	-	-	2,526.79	
	846687	120256	846	01DRF	AGWENE	AGKIMB	-	-	0.13	7,002.65	-	-	-	-	-	0.13	7,002.65	
	846690	120276	846	01SRV	AGMARJ	AGABER	-	-	0.22	12,002.17	-	-	-	-	-	0.22	12,002.17	
	846692	120238	846	01DRO	AGKARA		-	-	-	811.19	-	-	-	-	-	-	811.19	
	846693	120217	846	01DRO	AGSCHM		-	-	-	146.24	-	-	-	-	-	-	146.24	
	846694	120264	846	01DRF	AGKARA		-	-	-	-	-	0.03	1,327.29	-	-	0.03	1,327.29	
	846695	120243	846	01SRV	AGBARJ	AGPARM	-	-	-	-	-	0.18	5,589.69	-	-	0.18	5,589.69	
	846696	120255	846	01SRV	AGBARJ	AGPARM	-	-	-	-	-	0.06	2,822.14	-	-	0.06	2,822.14	
	846697	120265	846	01DRO	AGKARA		-	-	-	4,000.11	-	-	-	-	-	-	4,000.11	
	848862	120200	848	01DRO	AGRICR		-	-	-	-	-	1.00	42,640.00	-	-	1.00	42,640.00	
	870630	120287	870	01SRV	AGMORC	AGKIMB	-	-	-	9,560.20	-	-	-	-	-	-	9,560.20	
	870636	120272	870	01DRF	AGWAYI		-	-	-	-	-	0.68	24,194.61	-	-	0.68	24,194.61	
	872979	120216	872	01INX	AGPREP	AGPREE	-	-	-	-	-	0.88	28,410.20	-	-	0.88	28,410.20	
	884887	120147	884	01DRO	AGWATP		0.05	3,783.78	-	-	-	-	-	-	-	0.05	3,783.78	
	884891	120155	884	01DRF	AGLEWP		0.95	71,891.82	-	26,378.35	-	-	-	-	-	0.95	98,270.17	
01 - Instruction Total							4.31	306,900.38	3.72	307,852.94	-	-	21.73	825,957.68	-	-	29.76	1,440,711.00

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code / Index		Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special		Class.	Classified	GA FTE	GA Salary	Total	Total Salary	
						FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary			FTE	Total Salary
02 - Research																			
	833994	120355	833	02ESF	AGTET3	AGTETO	-	-	-	-	-	-	0.75	30,061.20	-	-	0.75	30,061.20	
	846559	121673	846	02ESF	AGRASA	AGABER	-	-	-	-	-	-	0.56	18,000.57	-	-	0.56	18,000.57	
02 - Research Total							-	-	-	-	-	-	1.31	48,061.77	-	-	1.31	48,061.77	
03 - Public Service																			
	738960	120443	738	03PSF	AGEAS4	AGEAST	0.04	1,541.93	-	-	-	-	-	-	-	-	0.04	1,541.93	
	742920	120410	742	03UNA	AGSOU4	AGSOUT	-	-	-	-	-	-	1.00	32,032.00	-	-	1.00	32,032.00	
	742922	120404	742	03AEX	AGSOU4	AGSOUT	-	-	-	-	-	-	1.00	37,585.60	-	-	1.00	37,585.60	
	748926	120132	748	03AEX	AGCOM6		-	-	1.00	64,792.00	-	-	-	-	-	-	1.00	64,792.00	
	761934	120401	761	03AEX	AGNOR4	AGNORT	1.00	43,804.80	-	-	-	-	0.50	19,000.80	-	-	1.50	62,805.60	
	769991	120359	769	03AEX	AGKIM3	AGKIMB	-	-	-	-	-	-	0.11	3,835.91	-	-	0.11	3,835.91	
	830906	120385	830	03PSF	AGST4H		-	-	0.50	23,202.40	-	-	-	-	-	-	0.50	23,202.40	
	830907	120372	830	03PSF	AGST4H		-	-	-	-	-	-	0.33	14,767.85	-	-	0.33	14,767.85	
	830914	120386	830	03PSF	AGMCSJ		-	-	1.00	47,486.40	-	-	-	-	-	-	1.00	47,486.40	
	840990	120363	840	03AEX	AGABE3	AGABER	-	-	-	-	-	-	0.16	5,920.07	-	-	0.16	5,920.07	
	870640	120283	870	03AEX	AGSCHK		-	-	-	13,011.00	-	-	0.50	17,056.00	-	-	0.50	30,067.00	
03 - Public Service Total							1.04	45,346.73	2.50	148,491.80	-	-	3.60	130,198.23	-	-	7.14	324,036.76	
04 - Academic Support																			
	771896	121693	771	04ACS	AGRES3		-	-	-	-	-	-	1.00	40,934.40	-	-	1.00	40,934.40	
	835906	120316	835	04ACS	AGRASB		0.48	82,809.76	-	-	-	-	0.60	27,961.81	-	-	1.09	110,771.57	
	842962	120013	842	04ACS	AGFIS2		12.55	869,211.65	15.50	1,067,321.04	1.25	61,599.20	97.48	3,612,073.09	-	-	126.77	5,610,204.98	
	875867	120331	875	04ACS	AGFCS1		-	-	-	-	-	-	0.56	21,797.10	-	-	0.56	21,797.10	
04 - Academic Support Total							13.03	952,021.41	15.50	1,067,321.04	1.25	61,599.20	99.64	3,702,766.40	-	-	129.42	5,783,708.05	
08 - Oper & Maint. of Plant																			
	728998	120113	728	08POM	AGINP7	AGCALD	-	-	-	-	-	-	0.03	1,333.49	-	-	0.03	1,333.49	
	838991	120367	838	08POM	AGNMC3	AGNMCR	1.00	32,281.60	-	-	-	-	2.00	75,046.40	-	-	3.00	107,328.00	
	842932	120116	842	08POM	AGBEVJ		-	-	2.00	142,355.20	-	-	1.03	47,883.89	-	-	3.03	190,239.09	
08 - Oper & Maint. of Plant Total							1.00	32,281.60	2.00	142,355.20	-	-	3.06	124,263.78	-	-	6.06	298,900.58	
3998 Col of Agricultural & Life Sciences Total							19.38	1,336,550.12	23.72	1,666,020.98	1.25	61,599.20	129.34	4,831,247.86	-	-	173.69	7,895,418.16	

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code /		Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Special		Class.	Classified	GA FTE	GA Salary	Total	
Index							FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary					FTE	Exempt Salary
2020	Provost																	
3999	Col of Letters, Arts & Social Sci.																	
	01 - Instruction																	
		787973	120014	787	01INX		2.00	219,350.29	0.50	46,290.40	-	-	2.00	73,070.40	-	-	4.50	338,711.09
	01 - Instruction Total						2.00	219,350.29	0.50	46,290.40	-	-	2.00	73,070.40	-	-	4.50	338,711.09
	04 - Academic Support																	
		671989	121411	671	04ACS		1.00	57,579.60	-	-	-	-	-	-	-	-	1.00	57,579.60
		706913	121412	706	04ACS		-	-	-	-	-	-	0.34	12,948.83	-	-	0.34	12,948.83
		710939	121403	710	04ACS		1.00	52,119.60	-	-	-	-	-	-	-	-	1.00	52,119.60
		722957	120017	722	04ACS		1.00	60,590.40	-	-	-	-	-	-	-	-	1.00	60,590.40
		799974	121405	799	04ACS		1.31	80,909.48	-	-	-	-	-	-	-	-	1.31	80,909.48
		805991	121415	805	04ACS		1.00	44,070.00	1.00	58,198.40	-	-	0.83	29,218.38	-	-	2.83	131,486.78
		827932	121413	827	04ACS		4.00	255,559.20	-	-	-	-	-	-	-	-	4.00	255,559.20
		852959	121414	852	04ACS		3.00	185,577.60	-	-	-	-	-	-	-	-	3.00	185,577.60
		865971	121404	865	04ACS		0.95	52,855.92	-	-	-	-	-	-	-	-	0.95	52,855.92
		893987	121408	893	04ACS		2.00	106,345.20	-	-	-	-	-	-	-	-	2.00	106,345.20
	04 - Academic Support Total						15.26	895,607.00	1.00	58,198.40	-	-	1.17	42,167.21	-	-	17.43	995,972.61
	3999 Col of Letters, Arts & Social Sci.						17.26	1,114,957.29	1.50	104,488.80	-	-	3.17	115,237.61	-	-	21.93	1,334,683.70
	2020 Provost Total						86.53	6,703,955.45	98.20	5,822,064.12	2.63	132,644.20	204.34	7,820,102.43	-	-	391.69	20,478,766.20

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3						Faculty		Exempt		Special		Class.	Classified	GA		Total	
Org / Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	FTE	Salary	FTE	Total Salary
2030 Finance and Administration																	
3946 Administrative Operations																	
07 - Institutional Support																	
645971	121665		645	07UNA		-	-	2.12	125,520.80	-	-	5.50	212,576.00	-	-	7.62	338,096.80
645979	121735		645	07UNA	645COP	-	-	-	-	-	-	1.00	35,921.60	-	-	1.00	35,921.60
675998	120975		675	07GAX		-	-	0.84	50,113.00	-	-	-	-	-	-	0.84	50,113.00
07 - Institutional Support Total						-	-	2.96	175,633.80	-	-	6.50	248,497.60	-	-	9.46	424,131.40
08 - Oper & Maint. of Plant																	
668984	121664		668	08POM	662PTC	-	-	-	-	-	-	0.31	11,055.79	-	-	0.31	11,055.79
08 - Oper & Maint. of Plant Total						-	-	-	-	-	-	0.31	11,055.79	-	-	0.31	11,055.79
3946 Administrative Operations Total						-	-	2.96	175,633.80	-	-	6.81	259,553.39	-	-	9.77	435,187.19
2030 Finance and Administration																	
3948 Controller																	
07 - Institutional Support																	
638998	120952		638	07GAX		-	-	-	-	-	-	1.00	50,232.00	-	-	1.00	50,232.00
07 - Institutional Support Total						-	-	-	-	-	-	1.00	50,232.00	-	-	1.00	50,232.00
3948 Controller Total						-	-	-	-	-	-	1.00	50,232.00	-	-	1.00	50,232.00
2030 Finance and Administration																	
3949 Human Resources																	
07 - Institutional Support																	
647997	120958		647	07GAX		-	-	-	-	-	-	0.50	18,439.20	-	-	0.50	18,439.20
07 - Institutional Support Total						-	-	-	-	-	-	0.50	18,439.20	-	-	0.50	18,439.20
3949 Human Resources Total						-	-	-	-	-	-	0.50	18,439.20	-	-	0.50	18,439.20

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3						Faculty		Exempt		Special		Class.	Classified	GA		Total		
Org / Program Code / Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	FTE	Salary	FTE	Total Salary	
2030 Finance and Administration																		
3952 Facilities Management																		
03 - Public Service																		
	725PSL	120722	725 03PSF	725PSL		-	-	1.25	78,582.40	-	-	-	-	-	-	-	1.25	78,582.40
03 - Public Service Total						-	-	1.25	78,582.40	-	-	-	-	-	-	-	1.25	78,582.40
08 - Oper & Maint. of Plant																		
	679PTS	120934	679 08POM	679PTS		-	-	1.00	70,761.60	-	-	12.00	474,177.60	-	-	-	13.00	544,939.20
	725PLN	120941	725 08POM	725PLN		-	-	0.13	10,526.36	-	-	0.50	26,270.40	-	-	-	0.63	36,796.76
08 - Oper & Maint. of Plant Total						-	-	1.13	81,287.96	-	-	12.50	500,448.00	-	-	-	13.63	581,735.96
3952 Facilities Management Total						-	-	2.38	159,870.36	-	-	12.50	500,448.00	-	-	-	14.88	660,318.36
2030 Finance and Administration Total						-	-	5.34	335,504.16	-	-	20.81	828,672.59	-	-	-	26.15	1,164,176.75

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3						Faculty		Exempt		Special		Class.	Classified	GA		Total	
Org / Program Code /	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	FTE	Salary	FTE	Total Salary
2040 Information Technology Services																	
3924 CUSTOMER ENGAGEMENT																	
10 - Auxiliary Enterprises																	
707994 120968 707 10AXX						-	-	0.35	25,669.28	-	-	1.00	37,315.20	-	-	1.35	62,984.48
10 - Auxiliary Enterprises Total						-	-	0.35	25,669.28	-	-	1.00	37,315.20	-	-	1.35	62,984.48
3924 CUSTOMER ENGAGEMENT Total						-	-	0.35	25,669.28	-	-	1.00	37,315.20	-	-	1.35	62,984.48
2040 Information Technology Services																	
3929 ITS ADMINISTRATION																	
07 - Institutional Support																	
641998 120966 641 07CSX						-	-	1.00	59,404.80	-	-	-	-	-	-	1.00	59,404.80
07 - Institutional Support Total						-	-	1.00	59,404.80	-	-	-	-	-	-	1.00	59,404.80
3929 ITS ADMINISTRATION Total						-	-	1.00	59,404.80	-	-	-	-	-	-	1.00	59,404.80
2040 Information Technology Services Total						-	-	1.35	85,074.08	-	-	1.00	37,315.20	-	-	2.35	122,389.28

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code /						Faculty		Exempt		Special		Class.	Classified			Total	
Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2090	Central University																
3973	Central University																
	07 - Institutional Support																
	XXXXXX	120742	546	07UNA	546PCN	-	-	-	-	-	1,463.68	-	-	-	-	-	1,463.68
	07 - Institutional Support Total																
						-	-	-	-	-	1,463.68	-	-	-	-	-	1,463.68
3973	Central University Total																
						-	-	-	-	-	1,463.68	-	-	-	-	-	1,463.68
2090	Central University Total																
						-	-	-	-	-	1,463.68	-	-	-	-	-	1,463.68
Grand Total						86.53	6,703,955.45	118.17	7,305,424.70	2.63	134,107.88	232.53	8,951,486.66	-	-	439.85	23,094,974.69

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
2010	President											
3938	General Counsel											
630	General Counsel											
	630996	University Counsel Support	120988 008406 01	Whitney, Diane	Jr Assoc General Counsel	N/A	E1	1.00	55,016.00	88.28%	0.88	48,566.02
630 Total								1.00	55,016.00		0.88	48,566.02
3938 Total								1.00	55,016.00		0.88	48,566.02
2010	President											
3939	UI Foundation											
737	UI Foundation											
	737991	Fdn Operating Expenses	120953 006488 00	Fisher, Joy	Exec Dir, UI Foundation	N/A	E1	1.00	161,324.80	100.00%	1.00	161,324.80
	737991	Fdn Operating Expenses	120953 006496 00	Ridgway, Elisabeth	Executive Assistant	N/A	C1	1.00	58,219.20	100.00%	1.00	58,219.20
	737991	Fdn Operating Expenses	120953 006537 00	Knutson, Jennifer	Tech. Records Specialist II	N/A	C1	1.00	38,417.60	100.00%	1.00	38,417.60
	737991	Fdn Operating Expenses	120953 006538 00	Gregory, Krista	Asst Director, Gift Operations	N/A	E1	1.00	56,700.80	100.00%	1.00	56,700.80
	737991	Fdn Operating Expenses	120953 006541 00	Vestal, Molly	Technical Records Specialist I	N/A	C3	0.53	16,674.84	100.00%	0.53	16,674.84
	737991	Fdn Operating Expenses	120953 007781 00	Lindquist, Shawna	Director	N/A	E1	1.00	117,707.20	100.00%	1.00	117,707.20
	737991	Fdn Operating Expenses	120953 007782 00	Renner, David	Systems Analyst	N/A	E1	1.00	87,921.60	100.00%	1.00	87,921.60
	737991	Fdn Operating Expenses	120953 007783 00	Casey, Kayla	Accountant	N/A	E1	1.00	59,072.00	100.00%	1.00	59,072.00
	737991	Fdn Operating Expenses	120953 007784 00	Bell, Deborah	Director of Finance, Fdn	N/A	E1	1.00	110,011.20	100.00%	1.00	110,011.20
	737991	Fdn Operating Expenses	120953 007785 00	Tomlin, Joshua	Business Analyst	N/A	E1	1.00	65,353.60	100.00%	1.00	65,353.60
	737991	Fdn Operating Expenses	120953 007786 00	Warnick, Barbara	Associate Director, Endowments	N/A	E1	1.00	74,817.60	100.00%	1.00	74,817.60
	737991	Fdn Operating Expenses	120953 007787 -	Vacant	Accounting Manager	-	E1	1.00	74,609.60	100.00%	1.00	74,609.60
	737991	Fdn Operating Expenses	120953 007788 00	McMillan, Gail	Management Assistant	N/A	C1	1.00	43,908.80	100.00%	1.00	43,908.80
737 Total								12.53	964,738.84		12.53	964,738.84
3939 Total								12.53	964,738.84		12.53	964,738.84
2010	President											
3941	University Communications & Mrktg											
747	UCM Administration											
	747994	Soft Salary Gap	120894 008451 -	Vacant	MarCom Mgr, UCM & WWAMI	-	E1	1.00	49,524.80	40.00%	0.40	19,809.92
747 Total								1.00	49,524.80		0.40	19,809.92
759	Trademark and Licensing											
	759999	Trademark and Licensing	120893 006504 00	Smalley, Sue	Director Trademark & Licensing	N/A	E1	1.00	73,070.40	100.00%	1.00	73,070.40
759 Total								1.00	73,070.40		1.00	73,070.40
3941 Total								2.00	122,595.20		1.40	92,880.32

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
							FTE	Salary	Percent	FTE	Salary		
2010			President										
3942			Equity and Diversity										
572			Women's Center										
	572995		Women's Center Programs	120825 008430 01	MillerMacPhee, Rebekah OVW Grant Project Director	N/A	E1	1.00	50,752.00	100.00%	1.00	50,752.00	
572 Total								1.00	50,752.00		1.00	50,752.00	
632			CAMP										
	632997		Migrant Program Support	120777 000491 01	Arevalos, Evelina	Director	N/A	E1	1.00	63,065.60	100.00%	1.00	63,065.60
	632997		Migrant Program Support	120777 008423 -	Vacant	Enrollment Specialist	-	C1	0.92	39,590.40	100.00%	0.92	39,590.40
	632997		Migrant Program Support	120777 008481 01	Vega, Nallely	Administrative Assistant 2	N/A	C1	1.00	30,742.40	100.00%	1.00	30,742.40
	632997		Migrant Program Support	120777 008496 01	Vazquez, Christina	Advising Specialist	N/A	C1	0.92	37,843.20	100.00%	0.92	37,843.20
632 Total								3.85	171,241.60		3.85	171,241.60	
3942 Total								4.85	221,993.60		4.85	221,993.60	
2010 Total								20.37	1,364,343.64		19.65	1,328,178.78	

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
2020	Provost											
3960	Student Affairs											
654	Dean of Students											
	654973	Greek Life	120820 006257 -	Vacant	Coord,Fraternity&Sorority Life -	C1	1.00	37,252.80	100.00%	1.00	37,252.80	
	654973	Greek Life	120820 006420 -	Vacant	Asst Dir. Frat/Sorority Life -	C1	1.00	45,281.60	100.00%	1.00	45,281.60	
	654973	Greek Life	120820 007630 -	Vacant	Asst Dir, Frat & Sorority Life -	C1	0.62	23,658.97	100.00%	0.62	23,658.97	
	654978	DOS Programming	120835 006186 -	Vacant	Dir, Conduct & Comm Standards -	E1	1.00	61,484.80	61.63%	0.62	37,893.08	
	654978	DOS Programming	120835 008336 -	Vacant	Asst Dir,Conduct&Comm Standard -	E1	1.00	45,011.20	23.49%	0.23	10,573.20	
	654998	Student Affairs Support	120819 005918 -	Vacant	Assistant Director -	E1	1.00	46,009.60	12.13%	0.12	5,582.40	
	654998	Student Affairs Support	120819 006177 00	Faunce, Brandon	C-Print Program Coordinator N/A	C1	1.00	40,664.00	28.62%	0.29	11,638.04	
	654998	Student Affairs Support	120819 006178 00	Matson, Eric	Assistive Technology Splst N/A	C1	1.00	40,913.60	100.00%	1.00	40,913.60	
	654998	Student Affairs Support	120819 006191 01	O'Neal, Nicholas	Asst Dean Fraternity/Sorority N/A	E1	1.00	56,596.80	25.68%	0.26	14,534.06	
	654998	Student Affairs Support	120819 008004 00	Port, Betsy	Web Coordinator N/A	C1	1.00	47,985.60	57.50%	0.58	27,591.72	
654 Total							9.62	444,858.97		5.71	254,919.47	
709	Counseling & Testing Center											
	709993	Counseling & Testing Support	120836 006215 00	Fritz, Sharon	Licensed Psychologist	Professor	F6	1.00	84,255.60	10.32%	0.10	8,698.60
709 Total							1.00	84,255.60		0.10	8,698.60	
3960 Total							10.62	529,114.57		5.81	263,618.07	

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
2020	Provost											
3964	Strategic Enrollment Management											
583	Registrars Office											
	583996	Transcripts	120781 006000 00	Brown, Lindsey	University Registrar	N/A	E1	1.00	103,209.60	34.92%	0.35	36,040.79
	583996	Transcripts	120781 006004 00	Clevy, June	Business Analyst	N/A	C1	1.00	53,539.20	40.00%	0.40	21,415.68
	583996	Transcripts	120781 006005 00	Hubbard, Dwaine	Senior Associate Registrar	N/A	E1	1.00	70,470.40	7.39%	0.07	5,207.76
	583996	Transcripts	120781 006009 00	Swift, Charles	Programmer Analyst	N/A	E1	1.00	64,979.20	39.69%	0.40	25,790.24
583 Total								4.00	292,198.40		1.22	88,454.47
586	UG Admissions-Recruitment											
	586977	Recruitment and Travel	120811 001798 -	Vacant	Asst Director of Admissions	-	E1	1.00	44,990.40	100.00%	1.00	44,990.40
	586977	Recruitment and Travel	120811 005190 00	Rishling, Erin	Asst Dir of Admissions	N/A	E1	1.00	50,315.20	100.00%	1.00	50,315.20
	586977	Recruitment and Travel	120811 005492 00	Dawson, Travis	Communications Campaign Coord	N/A	C1	1.00	48,276.80	60.00%	0.60	28,966.08
	586977	Recruitment and Travel	120811 005606 00	Celis, Eduardo	Asst Director of Admissions	N/A	E1	1.00	44,990.40	100.00%	1.00	44,990.40
	586977	Recruitment and Travel	120811 005988 -	Vacant	Assoc Director for Technology	-	E1	1.00	87,006.40	10.95%	0.11	9,526.40
	586977	Recruitment and Travel	120811 005992 00	Olmos, Diana	Asst Dir of Admissions	N/A	E1	1.00	44,990.40	17.49%	0.17	7,870.60
	586977	Recruitment and Travel	120811 005994 00	Aguilera-Gonzalez, Daisy	Asst Director of Admissions	N/A	E1	1.00	49,524.80	11.79%	0.12	5,841.00
	586977	Recruitment and Travel	120811 005996 00	Eby, Jessica	Asst Director of Admissions	N/A	E1	1.00	49,524.80	15.00%	0.15	7,429.00
	586977	Recruitment and Travel	120811 005999 00	Macias, Nereida	Asst Dir, Admissions	N/A	E1	1.00	50,564.80	20.30%	0.20	10,264.65
	586977	Recruitment and Travel	120811 008699 00	Doman, Christopher	AsstDir,SEM Telecounseling Ops	N/A	E1	1.00	41,038.40	100.00%	1.00	41,038.40
586 Total								10.00	511,222.40		5.36	251,232.13
594	International Programs											
	594975	ALCP Fees	120804 005601 01	Bright, Ashleigh	Academic Advisor	N/A	C1	1.00	40,788.80	20.00%	0.20	8,157.76
	594976	ALCP Orientation	120798 005601 01	Bright, Ashleigh	Academic Advisor	N/A	C1	1.00	40,788.80	5.00%	0.05	2,039.44
	594978	ISSFS Operating	120806 005181 -	Vacant	Dir, ISSFS	-	E1	1.00	69,596.80	95.00%	0.95	66,116.96
	594978	ISSFS Operating	120806 005184 01	Sonnenberg, Brittany	ESL Student Advisor	N/A	C1	1.00	38,667.20	45.00%	0.45	17,400.24
	594978	ISSFS Operating	120806 005189 00	Cornwall, Laila	Assoc Dir, ISSFS	N/A	E1	1.00	54,683.20	95.00%	0.95	51,949.04
	594979	ISSFS Orientation	120799 005181 -	Vacant	Dir, ISSFS	-	E1	1.00	69,596.80	5.00%	0.05	3,479.84
	594979	ISSFS Orientation	120799 005184 01	Sonnenberg, Brittany	ESL Student Advisor	N/A	C1	1.00	38,667.20	5.00%	0.05	1,933.36
	594979	ISSFS Orientation	120799 005189 00	Cornwall, Laila	Assoc Dir, ISSFS	N/A	E1	1.00	54,683.20	5.00%	0.05	2,734.16
	594980	EA Operating	120801 005180 01	Dunlap, Cameron	Education Abroad Specialist	N/A	C1	1.00	30,763.20	100.00%	1.00	30,763.20
	594980	EA Operating	120801 005182 00	Neuenschwander, Robert	Dir Intl Grants & Initiatives	N/A	E1	0.92	61,382.40	100.00%	0.92	61,382.40
	594980	EA Operating	120801 005186 00	Wray Chettri, Kate	Dir, Education Abroad	N/A	E1	1.00	61,214.40	100.00%	1.00	61,214.40
	594980	EA Operating	120801 005611 01	Bancroft, Kendall	Ed Abroad Advsr/Mktnng Coord	N/A	C1	1.00	37,960.00	100.00%	1.00	37,960.00
	594981	ALCP Operating	120808 005184 01	Sonnenberg, Brittany	ESL Student Advisor	N/A	C1	1.00	38,667.20	50.00%	0.50	19,333.60
	594981	ALCP Operating	120808 005191 01	Hanley, Kalynn	Instructor Faculty	Instructor	F6	1.00	42,400.80	100.00%	1.00	42,400.80
	594981	ALCP Operating	120808 005192 01	Hussein, Ibtesam	Instructor Faculty	Senior Instructor	F6	1.00	45,146.40	100.00%	1.00	45,146.40
	594981	ALCP Operating	120808 005194 01	Gilbert, Laurel	Instructor Faculty	Senior Instructor	F6	1.00	45,520.80	100.00%	1.00	45,520.80
	594981	ALCP Operating	120808 005197 01	Slater, Christine	Instructor Faculty	Senior Instructor	F6	1.00	45,146.40	100.00%	1.00	45,146.40
	594981	ALCP Operating	120808 005601 01	Bright, Ashleigh	Academic Advisor	N/A	C1	1.00	40,788.80	75.00%	0.75	30,591.60
	594981	ALCP Operating	120808 005602 01	Schiffelbein, Kathryn	Dir, ALCP	N/A	E1	1.00	69,534.40	100.00%	1.00	69,534.40
	594982	Admin Operating	120807 005019 00	Baxter, Aryn	Executive Director, IPO	N/A	E1	1.00	94,889.60	2.74%	0.03	2,599.98
594 Total								19.92	1,020,886.40		12.95	645,404.78
598	Student Financial Aid											
	598994	Work Study - Job Location	120782 006181 00	Stark, Andrew	Comm Specialist/Job Locator	N/A	C1	1.00	39,166.40	75.00%	0.75	29,374.80
598 Total								1.00	39,166.40		0.75	29,374.80

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
							FTE	Salary	Percent	FTE	Salary		
615	Career Services												
	615992		Career Fairs	120769 006059 00	Otto, Rachel	Career Advising Liaison	N/A	E1	1.00	44,553.60	28.79%	0.29	12,826.98
615 Total									1.00	44,553.60		0.29	12,826.98
621	Enrollment Management												
	621992		Enrollment Management	121650 005496 -	Vacant	Administrative Coordinator	-	C1	1.00	33,000.00	100.00%	1.00	33,000.00
	621992		Enrollment Management	121650 005607 -	Vacant	Idaho Go-On Advisor	-	C1	1.00	29,286.40	100.00%	1.00	29,286.40
	621992		Enrollment Management	121650 005608 01	Simental, Monica	Idaho Go-On Advisor	N/A	C1	1.00	29,848.00	100.00%	1.00	29,848.00
	621992		Enrollment Management	121650 005609 -	Vacant	Idaho Go-On Advisor	-	C1	1.00	29,848.00	100.00%	1.00	29,848.00
	621992		Enrollment Management	121650 005917 00	Dorsett, Haylie	Information & Referral Splst	N/A	C1	1.00	32,073.60	77.02%	0.77	24,703.09
	621992		Enrollment Management	121650 006183 00	Nierman, Jason	Dir, Military & Veterans Srvcs	N/A	E1	1.00	61,942.40	38.00%	0.38	23,538.11
621 Total									6.00	215,998.40		5.15	170,223.60
623	Academic Support Programs												
	623996		SSS Soft Salary Gap	121003 005905 01	Dulin, Brian	Dir, Student Support Services	N/A	E1	1.00	53,185.60	100.00%	1.00	53,185.60
	623996		SSS Soft Salary Gap	121003 005913 01	Samuels, Jessica	SSS Program Counselor	N/A	E1	1.00	45,988.80	100.00%	1.00	45,988.80
	623996		SSS Soft Salary Gap	121003 005914 01	Frausto, Mercedes	SSS Program Counselor	N/A	E1	0.92	42,067.20	100.00%	0.92	42,067.20
	623996		SSS Soft Salary Gap	121003 005915 01	Myers, John	SSS Program Counselor	N/A	E1	0.92	39,609.60	100.00%	0.92	39,609.60
623 Total									3.85	180,851.20		3.85	180,851.20
885	Confucius Institute												
	885993		Confucius Institute Local Service	120077 005574 01	Frey, Mikayla	Program Specialist	N/A	C1	1.00	37,544.00	100.00%	1.00	37,544.00
	885993		Confucius Institute Local Service	120077 005576 01	Kyong-McClain, Jeffrey	Dir, Confucius Institute	N/A	E1	1.00	87,048.00	100.00%	1.00	87,048.00
885 Total									2.00	124,592.00		2.00	124,592.00
3964 Total									47.77	2,429,468.80		31.56	1,502,959.96
2020	Provost												
3967	University Outreach-Northern Idaho												
612	Coeur d'Alene Center												
	612978		Harbor Center Maintenance/Operati	120758 008437 01	Bullock, Sheri	Community Development Splst	N/A	E1	1.00	50,440.00	100.00%	1.00	50,440.00
	612997		U of I Research Park Tenant Income	120728 005384 -	Vacant	Dir, Emrging Tech Business Dev	-	E1	1.00	7,031.60	100.00%	1.00	7,031.60
	612997		U of I Research Park Tenant Income	120728 005385 01	Butterfield, Gavin	Administrative Coordinator	N/A	C1	1.00	38,168.00	98.44%	0.98	37,572.58
	612997		U of I Research Park Tenant Income	120728 005387 -	Vacant	Center Operations Officer	-	E1	1.00	20,256.40	37.41%	0.37	7,578.63
	612997		U of I Research Park Tenant Income	120728 005837 01	Marshall, Katie	Marketing & Comm Mgr, CDA	N/A	E1	1.00	49,628.80	66.00%	0.66	32,755.01
	612997		U of I Research Park Tenant Income	120728 008421 01	Sertich, Phillip	Building Technician	N/A	C1	1.00	36,857.60	100.00%	1.00	36,857.60
	612997		U of I Research Park Tenant Income	120728 008435 01	Schmidt, Marie	Water Resource Center Outreach	N/A	C1	1.00	47,444.80	100.00%	1.00	47,444.80
	612997		U of I Research Park Tenant Income	120728 008436 -	Vacant	Advising Specialist	-	N3	0.50	28,402.40	100.00%	0.50	28,402.40
612 Total									7.50	278,229.60		6.52	248,082.62
3967 Total									7.50	278,229.60		6.52	248,082.62

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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
2020	Provost											
3968	University Outreach - Idaho Falls											
801	Idaho Falls Center											
	801898	Idaho Falls Soft Salary Gap	120745 002922 00	Zhao, Haiyan	Regular Faculty	Assistant Professor	F6	1.00	94,130.40	51.00%	0.51	48,006.50
	801898	Idaho Falls Soft Salary Gap	120745 003110 00	Hiramoto, Robert	Regular Faculty	Professor	F6	1.00	142,755.60	50.00%	0.50	71,377.80
	801898	Idaho Falls Soft Salary Gap	120745 003210 00	Christensen, Richard	Director	Professor	F6	1.00	138,980.40	4.96%	0.05	6,898.65
	801898	Idaho Falls Soft Salary Gap	120745 003210 00	Christensen, Richard	Director	Professor	F6	1.00	138,980.40	46.03%	0.46	63,970.70
	801898	Idaho Falls Soft Salary Gap	120745 005006 00	Vakanski, Aleksandar	Regular Faculty	Assistant Professor	F6	1.00	96,096.00	56.46%	0.56	54,255.80
	801898	Idaho Falls Soft Salary Gap	120745 005007 00	Mirkouei, Amin	Regular Faculty	Assistant Professor	F6	1.00	98,436.00	50.00%	0.50	49,218.00
	801898	Idaho Falls Soft Salary Gap	120745 005374 01	Ostrom, Lee	Center Exec Officer	Professor	F6	1.00	135,267.60	3.68%	0.04	4,977.85
	801898	Idaho Falls Soft Salary Gap	120745 005374 01	Ostrom, Lee	Center Exec Officer	Professor	F6	1.00	135,267.60	0.29%	0.00	392.28
	801898	Idaho Falls Soft Salary Gap	120745 005376 00	Wilhelmsen, Cheryl	Clinical Faculty	Assistant Professor	F8	0.50	44,662.80	100.00%	0.50	44,662.80
	801898	Idaho Falls Soft Salary Gap	120745 005378 01	Mckellar, Michael	Research Faculty	Assistant Professor	F6	1.00	86,268.00	49.32%	0.49	42,547.38
	801898	Idaho Falls Soft Salary Gap	120745 005510 -	Vacant	Associate Dean	-	F6	1.00	122,350.80	44.31%	0.44	54,213.64
	801898	Idaho Falls Soft Salary Gap	120745 005510 -	Vacant	Associate Dean	-	F6	1.00	122,350.80	5.69%	0.06	6,961.76
	801898	Idaho Falls Soft Salary Gap	120745 005515 00	McCarron, Joanie	Executive Assistant	N/A	C1	1.00	54,475.20	0.69%	0.01	375.88
	801898	Idaho Falls Soft Salary Gap	120745 005517 00	Petrasso, Dominic	Video Instruction Manager	N/A	C1	1.00	38,688.00	50.00%	0.50	19,344.00
	801898	Idaho Falls Soft Salary Gap	120745 005550 00	Caudle, Debra	Academic & Services Advisor	N/A	C1	1.00	42,099.20	60.00%	0.60	25,259.52
	801898	Idaho Falls Soft Salary Gap	120745 005781 -	Vacant	Regular Faculty	-	F6	1.00	46,550.40	100.00%	1.00	46,550.40
	801898	Idaho Falls Soft Salary Gap	120745 005782 -	Vacant	Director	-	F6	1.00	92,476.80	6.14%	0.06	5,678.08
	801898	Idaho Falls Soft Salary Gap	120745 005782 -	Vacant	Director	-	F6	1.00	92,476.80	43.86%	0.44	40,560.32
	801898	Idaho Falls Soft Salary Gap	120745 005783 00	Arcilesi, David	Regular Faculty	Assistant Professor	F6	1.00	95,565.60	63.16%	0.63	60,359.23
	801898	Idaho Falls Soft Salary Gap	120745 005784 00	Russell, John	Assoc Director	Associate Professor	F1	1.00	152,152.00	14.82%	0.15	22,548.93
	801898	Idaho Falls Soft Salary Gap	120745 005784 00	Russell, John	Assoc Director	Associate Professor	F1	1.00	152,152.00	51.17%	0.51	77,859.00
	801898	Idaho Falls Soft Salary Gap	120745 005785 00	Xian, Min	Regular Faculty	Assistant Professor	F6	1.00	95,924.40	14.48%	0.14	13,889.85
	801898	Idaho Falls Soft Salary Gap	120745 005786 -	Vacant	Regular Faculty	-	F6	1.00	92,929.20	44.85%	0.45	41,678.75
	801898	Idaho Falls Soft Salary Gap	120745 005786 -	Vacant	Regular Faculty	-	F6	1.00	92,929.20	5.15%	0.05	4,785.85
	801898	Idaho Falls Soft Salary Gap	120745 005787 00	Borrelli, Robert	Regular Faculty	Assistant Professor	F6	1.00	99,216.00	50.00%	0.50	49,608.00
	801898	Idaho Falls Soft Salary Gap	120745 007813 01	Lanier, Meladi	Financial Coordinator	N/A	C1	1.00	40,393.60	100.00%	1.00	40,393.60
	801898	Idaho Falls Soft Salary Gap	120745 007817 01	Leister, Joseph	IT Analyst	N/A	C1	1.00	52,124.80	100.00%	1.00	52,124.80
	801898	Idaho Falls Soft Salary Gap	120745 007818 01	Soelberg, Winston	IT Analyst	N/A	C1	1.00	50,065.60	100.00%	1.00	50,065.60
	801898	Idaho Falls Soft Salary Gap	120745 007821 -	Vacant	Laboratory Supervisor	-	E1	1.00	66,788.80	100.00%	1.00	66,788.80
	801912	IFCHE Income Account	120747 005551 -	Vacant	Analytical Chemist	-	C1	1.00	56,513.60	100.00%	1.00	56,513.60
801 Total								29.50	2,769,067.60		14.16	1,121,867.37
3968 Total								29.50	2,769,067.60		14.16	1,121,867.37
2020	Provost											
3976	Provost/Exec VP Area											
779	University Advising											
	779996	University Advising LS	121774 002211 -	Vacant	Academic Advisor	-	E1	1.00	38,168.00	100.00%	1.00	38,168.00
779 Total								1.00	38,168.00		1.00	38,168.00
3976 Total								1.00	38,168.00		1.00	38,168.00

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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
2020	Provost											
3978	General Library											
788	General Library											
	788962	Library Special	120734 005275 01	Moreno, Perri	Library Faculty	Instructor	F6	1.00	36,285.60	100.00%	1.00	36,285.60
	788962	Library Special	120734 005309 -	Vacant	E-Resources & Serials Asst	-	C1	1.00	40,289.60	25.52%	0.26	10,281.91
788 Total								2.00	76,575.20		1.26	46,567.51
3978 Total								2.00	76,575.20		1.26	46,567.51
2020	Provost											
3981	College of Graduate Studies											
576	College of Graduate Studies											
	576992	Graduate Studies Events	120704 005832 01	Tafoya, Ramon	Web Coordinator	N/A	C1	1.00	49,940.80	27.96%	0.28	13,963.45
576 Total								1.00	49,940.80		0.28	13,963.45
3981 Total								1.00	49,940.80		0.28	13,963.45
2020	Provost											
3982	College of Art & Architecture											
819	Art & Architecture Admin											
	819975	A&A Admin Misc	120690 004875 01	Turner, Janet	Administrative Assistant II	N/A	C3	0.50	17,076.80	100.00%	0.50	17,076.80
	819975	A&A Admin Misc	120690 004878 01	Pendegraft, Amy	Web Technician, CAA/CBE	N/A	C1	1.00	37,502.40	45.00%	0.45	16,876.08
	819975	A&A Admin Misc	120690 004890 01	Corry, Shauna	Dean	Associate Professor	F1	1.00	192,524.80	50.39%	0.50	97,025.29
	819975	A&A Admin Misc	120690 004890 01	Corry, Shauna	Dean	Associate Professor	F1	1.00	192,524.80	47.53%	0.48	91,499.51
	819975	A&A Admin Misc	120690 004896 01	Myron, Amanda	Administrative Assistant II	N/A	C1	1.00	31,761.60	25.00%	0.25	7,940.40
	819975	A&A Admin Misc	120690 005836 01	Keenan, Kathryn	Mktg & Comm Manager CAA/UCM	N/A	E1	1.00	49,857.60	66.00%	0.66	32,906.02
	819975	A&A Admin Misc	120690 007931 01	Adams, Melissa	Recruitment Coordinator	N/A	C1	1.00	43,929.60	100.00%	1.00	43,929.60
819 Total								6.50	565,177.60		3.84	307,253.70
3982 Total								6.50	565,177.60		3.84	307,253.70
2020	Provost											
3984	College of Science											
868	Department of Statistics											
	868966	Statistics Consulting Center	120662 006157 00	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	1.00	50,154.00	5.00%	0.05	2,507.70
868 Total								1.00	50,154.00		0.05	2,507.70
3984 Total								1.00	50,154.00		0.05	2,507.70

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
2020	Provost											
3988	College of Natural Resources											
633	Tree Nutrition Coop (IFTNC)											
	633983 IFC Private Partners	120569	004058 01	Kimsey, Mark	Research Faculty	Assistant Professor	F1	1.00	73,632.00	75.00%	0.75	55,224.00
	633983 IFC Private Partners	120569	004306 01	Shaw, Terry	Research Scientist III	N/A	E1	1.00	75,296.00	100.00%	1.00	75,296.00
633	Total							2.00	148,928.00		1.75	130,520.00
639	Natural Resources Expt Station											
	639990 Soft Salary Gap	120547	001686 00	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	1.00	111,966.40	6.60%	0.07	7,389.78
	639990 Soft Salary Gap	120547	003600 -	Vacant	Dir, Recruitment/Engagement	-	E1	1.00	57,803.20	100.00%	1.00	57,803.20
	639990 Soft Salary Gap	120547	003606 -	Vacant	Financial Coordinator	-	C1	1.00	45,344.00	100.00%	1.00	45,344.00
	639990 Soft Salary Gap	120547	003633 00	Cain, Kenneth	Assoc Director	Professor	F6	1.00	108,654.00	9.09%	0.09	9,876.65
	639990 Soft Salary Gap	120547	003633 00	Cain, Kenneth	Assoc Director	Professor	F6	1.00	108,654.00	2.28%	0.02	2,477.31
	639990 Soft Salary Gap	120547	003635 -	Vacant	Graduate Programs Coordinator	-	E1	1.00	13,363.97	100.00%	1.00	13,363.97
	639990 Soft Salary Gap	120547	003723 -	Vacant	Regular Faculty	-	F6	1.00	42,525.60	100.00%	1.00	42,525.60
	639990 Soft Salary Gap	120547	003730 01	Kokenge, Elise	Administrative Assistant II	N/A	C1	1.00	35,152.00	100.00%	1.00	35,152.00
	639990 Soft Salary Gap	120547	003751 00	Robberecht, Ronald	Regular Faculty	Professor	F6	1.00	84,910.80	100.00%	1.00	84,910.80
	639990 Soft Salary Gap	120547	003774 -	Vacant	Program Specialist	-	C1	1.00	35,526.40	100.00%	1.00	35,526.40
	639990 Soft Salary Gap	120547	003775 00	Shook, Steven	Associate Dean	Professor	F1	1.00	160,804.80	0.75%	0.01	1,206.04
	639990 Soft Salary Gap	120547	003787 00	Daley-Laursen, Steven	Regular Faculty	Professor	F6	1.00	111,243.60	100.00%	1.00	111,243.60
	639990 Soft Salary Gap	120547	003791 -	Vacant	Director	-	F6	1.00	98,295.60	11.00%	0.11	10,812.52
	639990 Soft Salary Gap	120547	003791 -	Vacant	Director	-	F6	1.00	98,295.60	89.00%	0.89	87,483.08
	639990 Soft Salary Gap	120547	003793 -	Vacant	Regular Faculty	-	F6	1.00	111,212.40	7.42%	0.07	8,251.96
	639990 Soft Salary Gap	120547	003801 01	Zaske, Sara	Marketing & Comm. Manager	N/A	E1	1.00	50,856.00	66.00%	0.66	33,564.96
	639990 Soft Salary Gap	120547	003895 00	Bell, Pamela	Dir., Admin Services	N/A	E1	1.00	99,278.40	50.00%	0.50	49,639.20
	639990 Soft Salary Gap	120547	003950 01	Hellman, Ian	Research Specialist	N/A	E1	1.00	49,920.00	100.00%	1.00	49,920.00
	639990 Soft Salary Gap	120547	004055 00	Shelton, Michael	Administrative Assistant II	N/A	C1	1.00	35,921.60	2.78%	0.03	1,000.00
	639990 Soft Salary Gap	120547	004058 01	Kimsey, Mark	Research Faculty	Assistant Professor	F1	1.00	73,632.00	25.00%	0.25	18,408.00
	639990 Soft Salary Gap	120547	004251 01	Pollard, Gail	Financial Specialist	N/A	C1	1.00	37,419.20	100.00%	1.00	37,419.20
	639990 Soft Salary Gap	120547	004252 01	Heward, Heather	Instructor Faculty	Senior Instructor	F6	0.88	49,918.05	100.00%	0.88	49,918.05
	639990 Soft Salary Gap	120547	004309 -	Vacant	Administrative Specialist	-	C1	1.00	34,881.60	100.00%	1.00	34,881.60
	639990 Soft Salary Gap	120547	004321 00	Harrington, Brittany	CNR Development Coordinator	N/A	C1	1.00	37,710.40	1.33%	0.01	500.00
	639990 Soft Salary Gap	120547	004331 01	Roon, David	Clinical Faculty	Assistant Professor	F3	0.50	35,266.40	100.00%	0.50	35,266.40
	639990 Soft Salary Gap	120547	007185 01	Smith, Alistair	Associate Dean	Professor	F6	1.00	118,856.40	86.95%	0.87	103,345.64
	639990 Soft Salary Gap	120547	007185 01	Smith, Alistair	Associate Dean	Professor	F6	1.00	118,856.40	13.05%	0.13	15,510.76
	639990 Soft Salary Gap	120547	007452 01	Stevens, Bryan	Research Associate	N/A	E1	1.00	78,769.60	100.00%	1.00	78,769.60
	639990 Soft Salary Gap	120547	008284 -	Vacant	Clinical Faculty	-	F6	1.00	67,641.60	100.00%	1.00	67,641.60
639	Total							28.38	2,112,680.02		18.09	1,129,151.92
651	Natural Resources and Society											
	651922 Natural Resources & Society	120595	001267 01	Stasiewicz, Amanda	Research Technician	N/A	C1	1.00	39,520.00	100.00%	1.00	39,520.00
	651922 Natural Resources & Society	120595	003758 01	Meddens, Arjan	Research Faculty	Assistant Professor	F6	1.00	61,963.20	100.00%	1.00	61,963.20
651	Total							2.00	101,483.20		2.00	101,483.20

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							FTE	Salary	Percent	FTE	Salary		
652	UI Forest Research Nursery												
	652995		Forest Nursery-Container	120546 003794 01	McDonough, Thomas	Research Specialist	N/A	C1	1.00	37,835.20	100.00%	1.00	37,835.20
	652995		Forest Nursery-Container	120546 003990 01	Regan, Donald	Manager	N/A	E1	1.00	64,958.40	19.63%	0.20	12,751.33
	652995		Forest Nursery-Container	120546 004060 00	Nelson, Andrew	Regular Faculty	Assistant Professor	F6	1.00	90,199.20	9.10%	0.09	8,208.13
	652995		Forest Nursery-Container	120546 004310 01	Goss, Lauren	Nursery Sales & Outreach Coord	N/A	C1	1.00	33,176.00	100.00%	1.00	33,176.00
652 Total									4.00	226,168.80		2.29	91,970.66
659	UI Experimental Forest												
	659998		Experimental Forest	120562 003728 -	Vacant	Regular Faculty	-	F6	0.50	54,028.00	100.00%	0.50	54,028.00
659 Total									0.50	54,028.00		0.50	54,028.00
677	College of Natural Resources												
	677964		CNR Net Services	120551 003803 00	Shelton, Jory	Server Systems Analyst	N/A	C1	1.00	63,336.00	25.68%	0.26	16,264.68
677 Total									1.00	63,336.00		0.26	16,264.68
691	Forest, Rangeland, & Fire Sciences												
	691881		Forest Resources	120576 003621 01	Olson, Diana	FRAMES Project Manager	N/A	E1	0.88	61,042.80	100.00%	0.88	61,042.80
	691881		Forest Resources	120576 003778 01	Hyde, Joshua	Senior Research Technician	N/A	E1	1.00	57,553.60	100.00%	1.00	57,553.60
	691881		Forest Resources	120576 004305 01	Rust, Marc	Principal Researcher	N/A	E1	1.00	83,595.20	100.00%	1.00	83,595.20
	691881		Forest Resources	120576 004307 01	Wells, Lynn	Program Manager	N/A	E1	0.88	51,597.00	100.00%	0.88	51,597.00
691 Total									3.75	253,788.60		3.75	253,788.60
724	Fish & Wildlife Resources												
	724869		Peery Project Salaries-F&W	120599 003874 01	Aycrigg, Jocelyn	Research Faculty	Assistant Professor	F6	1.00	59,124.00	100.00%	1.00	59,124.00
	724884		Wildlife Genetics Lab-Waits	120612 003660 01	Adams, Jennifer	Research Support Scientist	N/A	E1	1.00	51,916.80	100.00%	1.00	51,916.80
	724884		Wildlife Genetics Lab-Waits	120612 003757 01	Robinson, Paul	Watershed Research Project Mgr	N/A	E1	1.00	57,200.00	100.00%	1.00	57,200.00
	724884		Wildlife Genetics Lab-Waits	120612 003777 01	Gour, Diggal	Research Aide	N/A	C1	1.00	31,470.40	100.00%	1.00	31,470.40
	724884		Wildlife Genetics Lab-Waits	120612 003789 01	Cochrell, Kody	Research Aide	N/A	C1	1.00	31,179.20	100.00%	1.00	31,179.20
	724884		Wildlife Genetics Lab-Waits	120612 003890 -	Vacant	Principal Researcher	-	E2	1.00	77,084.80	100.00%	1.00	77,084.80
	724886		Histological & Analysis Lab Svc	120613 003773 01	Evavold, Joseph	Fisheries Research Technician	N/A	C1	1.00	39,603.20	100.00%	1.00	39,603.20
	724886		Histological & Analysis Lab Svc	120613 003980 01	Oliver, Luke	Research Specialist	N/A	C1	1.00	36,254.40	100.00%	1.00	36,254.40
	724982		Fisheries	120567 003623 01	McCarley, Travis	Research Support Scientist	N/A	E1	1.00	49,441.60	100.00%	1.00	49,441.60
724 Total									9.00	433,274.40		9.00	433,274.40

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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
750	McCall Field Campus											
	750981	McCall Field Campus	120594 003601 -	Vacant	Building Maintenance	-	C1	1.00	32,427.20	100.00%	1.00	32,427.20
	750981	McCall Field Campus	120594 003657 -	Vacant	Research Faculty	-	F6	1.00	84,302.40	100.00%	1.00	84,302.40
	750981	McCall Field Campus	120594 003658 01	Eitel, Karla	Director	Associate Professor	F6	1.00	86,954.40	90.91%	0.91	79,050.25
	750981	McCall Field Campus	120594 003658 01	Eitel, Karla	Director	Associate Professor	F6	1.00	86,954.40	9.09%	0.09	7,904.15
	750981	McCall Field Campus	120594 003729 01	Fizzell, Greg	Program Director	N/A	E1	1.00	70,012.80	100.00%	1.00	70,012.80
	750981	McCall Field Campus	120594 003731 01	Thompson, Gary	Leadership Coordinator	N/A	E1	0.85	46,745.60	100.00%	0.85	46,745.60
	750981	McCall Field Campus	120594 003771 01	Coleman, Holly	Food Services Assistant Mgr	N/A	C1	1.00	30,555.20	100.00%	1.00	30,555.20
	750981	McCall Field Campus	120594 003772 01	Dorsey, Leslie	Graduate Residency Prgm Coord	N/A	C1	1.00	43,014.40	100.00%	1.00	43,014.40
	750981	McCall Field Campus	120594 003776 01	Delph, Elizabeth	Food Systems&Sustainability Mngr	N/A	C1	1.00	41,870.40	100.00%	1.00	41,870.40
	750981	McCall Field Campus	120594 003798 01	Cohn, Teresa	Research Faculty	Assistant Professor	F6	1.00	74,006.40	100.00%	1.00	74,006.40
	750981	McCall Field Campus	120594 003802 01	Kochevar, Elizabeth	K12 Residential/Outreach Coord	N/A	C1	1.00	42,307.20	100.00%	1.00	42,307.20
	750981	McCall Field Campus	120594 003962 01	Jackson, Sacha	Campus Manager and Registrar	N/A	C1	1.00	51,251.20	100.00%	1.00	51,251.20
	750981	McCall Field Campus	120594 004332 01	Wolfenden, Mark	Research Faculty	Assistant Professor	F9	0.25	18,002.40	100.00%	0.25	18,002.40
	750981	McCall Field Campus	120594 004333 01	Patton, Jon	Building Technician	N/A	C1	1.00	40,372.80	100.00%	1.00	40,372.80
750 Total								13.10	748,776.80		12.10	661,822.40
3988 Total								63.72	4,142,463.82		49.73	2,872,303.86

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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
							FTE	Salary	Percent	FTE	Salary		
2020	Provost												
3994	College of Engineering												
752	Electrical & Computer Engineering												
	752920		Elec. Engr Soft Salary Gap	121578 002926 01	Hefeida, Mohamed	Clinical Faculty	Assistant Professor	F6	1.00	83,803.20	100.00%	1.00	83,803.20
	752920		Elec. Engr Soft Salary Gap	121578 002944 -	Vacant	Regular Faculty	-	F6	1.00	138,637.20	100.00%	1.00	138,637.20
	752920		Elec. Engr Soft Salary Gap	121578 003020 00	Chakhchoukh, Yacine	Regular Faculty	Assistant Professor	F6	1.00	95,815.20	100.00%	1.00	95,815.20
	752920		Elec. Engr Soft Salary Gap	121578 003027 00	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	1.00	141,554.40	8.57%	0.09	12,131.33
	752920		Elec. Engr Soft Salary Gap	121578 003041 01	Li, Feng	Clinical Faculty	Assistant Professor	F6	1.00	86,892.00	100.00%	1.00	86,892.00
	752920		Elec. Engr Soft Salary Gap	121578 003044 00	Roberson, Dakota	Regular Faculty	Assistant Professor	F6	1.00	96,985.20	100.00%	1.00	96,985.20
752 Total									6.00	643,687.20		5.09	514,264.13
755	Ctr for Ecohydraulics Research												
	755982		CER Soft Salary Gap	121485 002943 01	Basham, William	Assoc Engineer	N/A	E1	1.00	75,088.00	20.00%	0.20	15,017.60
	755982		CER Soft Salary Gap	121485 003181 01	Argyle, Erin	Admin Financial Specialist	N/A	C1	1.00	37,398.40	100.00%	1.00	37,398.40
755 Total									2.00	112,486.40		1.20	52,416.00
800	Computer Science												
	800956		Computer Sci Salary Enhancement	120537 003029 -	Vacant	Research Faculty	-	F6	1.00	85,363.20	100.00%	1.00	85,363.20
	800956		Computer Sci Salary Enhancement	120537 003042 00	Kolias, Konstantinos	Regular Faculty	Assistant Professor	F6	1.00	100,573.20	100.00%	1.00	100,573.20
	800956		Computer Sci Salary Enhancement	120537 003043 -	Vacant	Regular Faculty	-	F6	1.00	95,565.60	100.00%	1.00	95,565.60
	800956		Computer Sci Salary Enhancement	120537 003114 01	Soule, Terence	Department Chair	Professor	F6	1.00	135,408.00	13.88%	0.14	18,797.88
	800956		Computer Sci Salary Enhancement	120537 003114 01	Soule, Terence	Department Chair	Professor	F6	1.00	135,408.00	12.56%	0.13	17,004.00
	800956		Computer Sci Salary Enhancement	120537 003131 00	Haney, Michael	Regular Faculty	Assistant Professor	F6	1.00	101,821.20	100.00%	1.00	101,821.20
	800956		Computer Sci Salary Enhancement	120537 003261 -	Vacant	Regular Faculty	-	F6	1.00	102,117.60	100.00%	1.00	102,117.60
800 Total									7.00	756,256.80		5.26	521,242.68
820	Civil & Environmental Engineering												
	820932		Civil Engr Soft Salary Gap	121484 002927 01	Tranmer, Andrew	Research Faculty	Assistant Professor	F6	1.00	79,840.80	20.00%	0.20	15,968.16
	820932		Civil Engr Soft Salary Gap	121484 002985 01	Brinkman, Cynthia	Research Technician	N/A	C1	1.00	37,731.20	100.00%	1.00	37,731.20
	820932		Civil Engr Soft Salary Gap	121484 003002 00	Crout, Michele	Department Manager	N/A	C1	1.00	42,993.60	4.05%	0.04	1,741.24
820 Total									3.00	160,565.60		1.24	55,440.60

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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
							FTE	Salary	Percent	FTE	Salary		
831	College of Engineering												
	831923		Engineering Soft Salary Gap	120514 002930 -	Vacant	Research Faculty	-	F7	0.85	74,972.04	37.80%	0.32	28,339.43
	831923		Engineering Soft Salary Gap	120514 002980 01	Canning, John	Research & Development Engr 2	N/A	E1	1.00	81,785.60	100.00%	1.00	81,785.60
	831923		Engineering Soft Salary Gap	120514 002983 00	Coats, Erik	Regular Faculty	Professor	F6	1.00	117,577.20	7.20%	0.07	8,461.74
	831923		Engineering Soft Salary Gap	120514 003005 00	Hughes, Bobbi	Exec Director, Development	N/A	E1	1.00	105,684.80	1.42%	0.01	1,500.72
	831923		Engineering Soft Salary Gap	120514 003008 -	Vacant	Proposal Development Splst	-	E1	1.00	39,894.40	100.00%	1.00	39,894.40
	831923		Engineering Soft Salary Gap	120514 003036 01	Grimes, John	Grants & Contracts Splst	N/A	C1	1.00	50,668.80	100.00%	1.00	50,668.80
	831923		Engineering Soft Salary Gap	120514 003082 00	Budwig, Ralph	Director	Professor	F7	1.00	126,157.20	40.26%	0.40	50,795.06
	831923		Engineering Soft Salary Gap	120514 003086 01	Anderson, Michael	Regular Faculty	Professor	F6	1.00	109,262.40	100.00%	1.00	109,262.40
	831923		Engineering Soft Salary Gap	120514 003263 01	Oare, Richard	Research & Dev. Engr. 1	N/A	E1	1.00	71,364.80	100.00%	1.00	71,364.80
	831923		Engineering Soft Salary Gap	120514 003492 00	Brabb, John	IT Analyst	N/A	E1	1.00	52,436.80	100.00%	1.00	52,436.80
	831923		Engineering Soft Salary Gap	120514 005120 00	Schaecher, Tessa	Assoc Dir, Development	N/A	E1	1.00	55,577.60	44.54%	0.45	24,754.26
	831923		Engineering Soft Salary Gap	120514 006583 00	Cordon, Jenine	Web Coord, Engineering	N/A	C1	1.00	54,828.80	82.04%	0.82	44,981.55
	831923		Engineering Soft Salary Gap	120514 008006 00	Turner, Alexiss	Mrktng & Comm Mgr, Engineering	N/A	E1	1.00	50,689.60	15.90%	0.16	8,059.65
831 Total									12.85	990,900.04		8.23	572,305.21
843	Mechanical Engineering												
	843944		Mech Engr Soft Salary Gap	120533 003082 00	Budwig, Ralph	Director	Professor	F7	1.00	126,157.20	37.29%	0.37	47,042.18
843 Total									1.00	126,157.20		0.37	47,042.18
3994 Total									31.85	2,790,053.24		21.40	1,762,710.80

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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
							FTE	Salary	Percent	FTE	Salary		
2020	Provost												
3995	CoEd, Health and Human Sciences												
818	Department of Movement Sciences												
	818903		Community First Aid	120497 002781 01	Bacon, Erin	Program Coordinator	N/A	C3	0.50	16,952.00	100.00%	0.50	16,952.00
818 Total									0.50	16,952.00		0.50	16,952.00
828	TRIO Pre-College Projects												
	828985		TRIO Pre-College Copier/Fax Serv	120510 002204 -	Vacant	EducationalAssessor/Consultant	-	E1	1.00	42,785.60	100.00%	1.00	42,785.60
	828985		TRIO Pre-College Copier/Fax Serv	120510 002532 -	Vacant	Program Specialist	-	C1	0.88	34,907.60	100.00%	0.88	34,907.60
	828985		TRIO Pre-College Copier/Fax Serv	120510 002545 01	Caldwell, Anela	Community Outreach Coordinator	N/A	E1	1.00	41,537.60	100.00%	1.00	41,537.60
	828985		TRIO Pre-College Copier/Fax Serv	120510 002552 01	Kanikkeberg, Tracy	Operations Compliance Manager	N/A	C1	0.88	60,278.40	100.00%	0.88	60,278.40
	828985		TRIO Pre-College Copier/Fax Serv	120510 002572 01	LaPaglia, Sonja	Director	N/A	E1	1.00	63,315.20	100.00%	1.00	63,315.20
	828985		TRIO Pre-College Copier/Fax Serv	120510 002658 01	Maib, Heather	Director	N/A	E1	1.00	59,446.40	100.00%	1.00	59,446.40
	828985		TRIO Pre-College Copier/Fax Serv	120510 002659 01	Culley, Janelle	Program Director	N/A	E1	1.00	51,147.20	100.00%	1.00	51,147.20
	828985		TRIO Pre-College Copier/Fax Serv	120510 002671 01	Jewell, Elizabeth	Program Specialist	N/A	E1	1.00	51,625.60	100.00%	1.00	51,625.60
	828985		TRIO Pre-College Copier/Fax Serv	120510 002676 01	Jones, Warren	Program Specialist	N/A	E1	1.00	50,523.20	100.00%	1.00	50,523.20
	828985		TRIO Pre-College Copier/Fax Serv	120510 002677 01	Nygaard, Bailey	Community Outreach Coord BIUB	N/A	E1	1.00	41,454.40	100.00%	1.00	41,454.40
	828985		TRIO Pre-College Copier/Fax Serv	120510 002682 01	Palmer, Randy	Program Specialist	N/A	N1	0.88	42,642.60	100.00%	0.88	42,642.60
	828985		TRIO Pre-College Copier/Fax Serv	120510 002695 01	Dormaier, Amanda	Program Specialist	N/A	E1	1.00	44,345.60	100.00%	1.00	44,345.60
	828985		TRIO Pre-College Copier/Fax Serv	120510 002711 -	Vacant	Program Director	-	E1	1.00	57,699.20	100.00%	1.00	57,699.20
	828985		TRIO Pre-College Copier/Fax Serv	120510 002760 01	Horan, Arielle	Program Director	N/A	E1	1.00	58,822.40	100.00%	1.00	58,822.40
	828985		TRIO Pre-College Copier/Fax Serv	120510 002765 01	Kimbrell, Holly	UI Educational Specialist	N/A	E1	1.00	47,902.40	100.00%	1.00	47,902.40
	828985		TRIO Pre-College Copier/Fax Serv	120510 002774 01	Juarez, Rodrigo	Project/Outreach Support Splst	N/A	C2	0.75	25,521.60	100.00%	0.75	25,521.60
	828985		TRIO Pre-College Copier/Fax Serv	120510 002775 01	Strouse, Renae	Project Support Splst	N/A	C1	1.00	37,273.60	100.00%	1.00	37,273.60
	828985		TRIO Pre-College Copier/Fax Serv	120510 002776 01	Bennett, Randall	Project Associate Director	N/A	E1	1.00	50,419.20	100.00%	1.00	50,419.20
	828985		TRIO Pre-College Copier/Fax Serv	120510 002777 01	Otto, Gayle	Program Associate Director	N/A	E1	1.00	53,123.20	100.00%	1.00	53,123.20
	828985		TRIO Pre-College Copier/Fax Serv	120510 002778 01	Bangudu, Victoria	Community Outreach Coordinator	N/A	E1	1.00	42,744.00	100.00%	1.00	42,744.00
	828985		TRIO Pre-College Copier/Fax Serv	120510 002779 01	Wenzel, Julia	Continuing Education Splst	N/A	E1	1.00	42,348.80	100.00%	1.00	42,348.80
	828985		TRIO Pre-College Copier/Fax Serv	120510 002780 01	Heater, Kayleigh	Outreach Assistant, BIUB	N/A	C1	1.00	37,003.20	100.00%	1.00	37,003.20
	828985		TRIO Pre-College Copier/Fax Serv	120510 002783 01	Gariepy, Jennifer	EOC Community Outreach Coord	N/A	C1	0.88	37,146.20	100.00%	0.88	37,146.20
	828985		TRIO Pre-College Copier/Fax Serv	120510 002784 01	Vaira, Alexandra	Project Support Splst, STEM	N/A	C2	0.63	20,618.00	100.00%	0.63	20,618.00
	828985		TRIO Pre-College Copier/Fax Serv	120510 002800 01	Clyde, Scott	Director	N/A	E1	1.00	85,737.60	100.00%	1.00	85,737.60
	828985		TRIO Pre-College Copier/Fax Serv	120510 002801 01	Copeland, Cheryl	Community Outreach Coord	N/A	E1	1.00	41,932.80	100.00%	1.00	41,932.80
	828985		TRIO Pre-College Copier/Fax Serv	120510 002802 01	Cruz, Erinn	Project Support Splst	N/A	C3	0.50	17,305.60	100.00%	0.50	17,305.60
	828985		TRIO Pre-College Copier/Fax Serv	120510 002803 01	Gower, Eric	Community Outreach Coordinator	N/A	E1	1.00	42,848.00	100.00%	1.00	42,848.00
	828985		TRIO Pre-College Copier/Fax Serv	120510 002804 01	Dennison, Ilena	Project Support Splst	N/A	C1	1.00	38,084.80	100.00%	1.00	38,084.80
	828985		TRIO Pre-College Copier/Fax Serv	120510 002805 01	Martin, Steven	Program Director, McNAIR	N/A	E1	1.00	63,814.40	100.00%	1.00	63,814.40
	828985		TRIO Pre-College Copier/Fax Serv	120510 007193 01	Ariola, John Bosco	STEM Outreach Assistant	N/A	C3	0.50	18,179.20	100.00%	0.50	18,179.20
	828985		TRIO Pre-College Copier/Fax Serv	120510 007196 01	Stauffer, Susan	Assoc Dir, STEM Access	N/A	E1	1.00	52,915.20	100.00%	1.00	52,915.20
828 Total									29.88	1,455,448.80		29.88	1,455,448.80

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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
879	CoEd, Health and Human Sciences											
	879956	Soft Salary Gap	120018 000778 -	Vacant	Dir, Indigenous Initiatives	-	E1	1.00	28,371.20	100.00%	1.00	28,371.20
	879956	Soft Salary Gap	120018 001211 01	Jacobson, Angela	IKEEP Program Manager	N/A	E1	0.92	42,528.00	100.00%	0.92	42,528.00
	879956	Soft Salary Gap	120018 001220 01	Jensen, Josie	Administrative Assistant	N/A	C1	1.00	30,700.80	100.00%	1.00	30,700.80
	879956	Soft Salary Gap	120018 002501 01	Long, Deborah	Program Manager	N/A	E1	1.00	88,732.80	100.00%	1.00	88,732.80
	879956	Soft Salary Gap	120018 002503 -	Vacant	IKEEP Project Coordinator	-	C3	0.50	22,880.00	100.00%	0.50	22,880.00
	879956	Soft Salary Gap	120018 002522 01	Corda, Steve	Mkting & Enrollment Strategist	N/A	E1	1.00	48,484.80	42.61%	0.43	20,659.37
	879956	Soft Salary Gap	120018 002525 01	Bakes, Warren	Instructor Faculty	Instructor	F4	0.49	34,296.08	100.00%	0.49	34,296.08
	879956	Soft Salary Gap	120018 002534 01	Ketchum, Robert	Instructor Faculty	Instructor	F9	0.49	27,533.69	100.00%	0.49	27,533.69
	879956	Soft Salary Gap	120018 002539 -	Vacant	Regular Faculty	-	F6	1.00	89,325.60	100.00%	1.00	89,325.60
	879956	Soft Salary Gap	120018 002547 00	Hall, Cassidy	Director	Associate Professor	F6	1.00	66,986.40	45.90%	0.46	30,745.10
	879956	Soft Salary Gap	120018 002547 00	Hall, Cassidy	Director	Associate Professor	F6	1.00	66,986.40	8.27%	0.08	5,543.11
	879956	Soft Salary Gap	120018 002612 -	Vacant	Administrative Assistant	-	C1	1.00	29,598.40	54.77%	0.55	16,211.03
	879956	Soft Salary Gap	120018 002656 00	Kay, Jennifer	Administrative Assistant II	N/A	C1	1.00	33,945.60	50.00%	0.50	16,972.80
	879956	Soft Salary Gap	120018 002657 00	Fodor, Julie	Director	Associate Professor	F1	1.00	109,033.60	41.29%	0.41	45,019.97
	879956	Soft Salary Gap	120018 002657 00	Fodor, Julie	Director	Associate Professor	F1	1.00	109,033.60	9.09%	0.09	9,911.15
	879956	Soft Salary Gap	120018 002669 01	Miller, E.	Instructor Faculty	Instructor	F9	0.35	15,146.04	100.00%	0.35	15,146.04
	879956	Soft Salary Gap	120018 002684 01	Billing, Carol	Instructor Faculty	Instructor	F6	1.00	50,902.80	99.84%	1.00	50,821.36
	879956	Soft Salary Gap	120018 002689 -	Vacant	Instructor Faculty	-	F6	1.00	52,416.00	100.00%	1.00	52,416.00
	879956	Soft Salary Gap	120018 002741 00	Headtke, Valerie	Financial Specialist	N/A	C1	1.00	40,892.80	49.03%	0.49	20,049.74
	879956	Soft Salary Gap	120018 002743 01	Keehr, Jode	Program Manager	N/A	E1	1.00	52,936.00	100.00%	1.00	52,936.00
	879956	Soft Salary Gap	120018 002744 01	Chilton, Christopher	Administrative Coordinator	N/A	C1	1.00	37,148.80	100.00%	1.00	37,148.80
	879956	Soft Salary Gap	120018 002812 00	Cannon, John	Regular Faculty	Associate Professor	F6	1.00	70,324.80	77.27%	0.77	54,339.97
	879956	Soft Salary Gap	120018 005485 00	Davis, Melinda	Director	Associate Professor	F1	1.00	163,072.00	10.88%	0.11	17,742.23
	879956	Soft Salary Gap	120018 005485 00	Davis, Melinda	Director	Associate Professor	F1	1.00	163,072.00	9.12%	0.09	14,872.17
	879956	Soft Salary Gap	120018 005832 01	Tafoya, Ramon	Web Coordinator	N/A	C1	1.00	49,940.80	50.00%	0.50	24,970.40
	879956	Soft Salary Gap	120018 008416 -	Vacant	Grants & Contracts Compl Splst	-	C1	1.00	42,244.80	100.00%	1.00	42,244.80
	879958	New Education Building Support	120483 006521 -	Vacant	Development Coordinator	-	E1	1.00	22,963.20	100.00%	1.00	22,963.20
879 Total								24.75	1,589,497.01		17.23	915,081.41
3995 Total								55.13	3,061,897.81		47.61	2,387,482.21

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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
							FTE	Salary	Percent	FTE	Salary
2020	Provost										
3996	College of Business & Economics										
785	College of Business & Economics										
	785941 Soft Salary Gap	120017 002225	- Vacant	Instructor Faculty	-	F6	1.00	44,217.32	100.00%	1.00	44,217.32
	785941 Soft Salary Gap	120017 002251	- Vacant	Instructor Faculty	-	F6	1.00	68,484.00	100.00%	1.00	68,484.00
	785941 Soft Salary Gap	120017 002401	- Vacant	Research Associate	-	C1	1.00	52,416.00	100.00%	1.00	52,416.00
	785941 Soft Salary Gap	120017 002402	- Vacant	Research Associate	-	C1	1.00	50,419.20	100.00%	1.00	50,419.20
	785941 Soft Salary Gap	120017 002403	- Vacant	Research Associate	-	C1	1.00	50,440.00	100.00%	1.00	50,440.00
	785941 Soft Salary Gap	120017 002404	- Vacant	Associate Researcher	-	C3	0.50	24,700.00	100.00%	0.50	24,700.00
	785941 Soft Salary Gap	120017 002405	- Vacant	Research Associate 5	-	C1	1.00	50,003.20	100.00%	1.00	50,003.20
	785941 Soft Salary Gap	120017 002406	- Vacant	Program Manager	-	E1	1.00	57,283.20	100.00%	1.00	57,283.20
	785943 CBE-Big Y	120470 002220	00 Doherty, Michael	Instructor Faculty	Instructor	F6	1.00	79,918.80	3.23%	0.03	2,581.38
	785943 CBE-Big Y	120470 002252	00 Peterson, Steven	Clinical Faculty	Associate Professor	F6	1.00	82,040.40	13.12%	0.13	10,763.70
	785943 CBE-Big Y	120470 004878	01 Pendegraft, Amy	Web Technician, CAA/CBE	N/A	C1	1.00	37,502.40	30.00%	0.30	11,250.72
785 Total							10.50	597,424.52		7.96	422,558.72
823	Executive Education										
	823997 Public Utilities Executive Course	120477 002321	00 Arnett, Dishonna	Administrative Coordinator	N/A	C1	1.00	34,507.20	100.00%	1.00	34,507.20
	823997 Public Utilities Executive Course	120477 002323	00 Carscallen, Patricia	Program Coordinator	N/A	E1	1.00	59,945.60	100.00%	1.00	59,945.60
	823997 Public Utilities Executive Course	120477 002450	00 Sertich, Yvonne	Director, Executive Education	N/A	E1	1.00	130,228.80	73.15%	0.73	95,262.37
	823997 Public Utilities Executive Course	120477 008002	00 Wulf, Ross	Marketing & Comm Mgr, CBE	N/A	E1	1.00	49,608.00	15.00%	0.15	7,441.20
823 Total							4.00	274,289.60		2.88	197,156.37
3996 Total							14.50	871,714.12		10.85	619,715.09
2020	Provost										
3997	WIMU - Regional Program in Vet Med										
886	WA/ID Veterinary Medicine										
	886990 CVTC Field Investigations	120459 001153	01 Murdock, Mackade	Research Technician	N/A	C1	1.00	32,219.20	50.00%	0.50	16,109.60
	886991 CVTC Diagnostic Serv	120460 001153	01 Murdock, Mackade	Research Technician	N/A	C1	1.00	32,219.20	50.00%	0.50	16,109.60
	886991 CVTC Diagnostic Serv	120460 001908	- Vacant	Tech Aide/Sterile Media Prep	-	C1	1.00	29,244.80	50.00%	0.50	14,622.40
	886996 CVTC Animal Services	120458 001908	- Vacant	Tech Aide/Sterile Media Prep	-	C1	1.00	29,244.80	50.00%	0.50	14,622.40
886 Total							4.00	122,928.00		2.00	61,464.00
3997 Total							4.00	122,928.00		2.00	61,464.00

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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
2020	Provost											
3998	Col of Agricultural & Life Sciences											
728	CALS International Programs											
	728998 Caldwell Incubator	120113	001695 00	Araquistain, Theresa	Administrative Coordinator	N/A	C1	1.00	41,412.80	3.22%	0.03	1,333.49
728 Total								1.00	41,412.80		0.03	1,333.49
738	Eastern District											
	738960 District IV Copier	120443	008289 01	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	1.00	43,804.80	3.52%	0.04	1,541.93
738 Total								1.00	43,804.80		0.04	1,541.93
742	Southern District											
	742920 District II Misc.	120410	001696 01	Graff, Anna	Administrative Assistant	N/A	C1	1.00	32,032.00	100.00%	1.00	32,032.00
	742922 Canyon County 4-H Program	120404	001636 01	Holmquist, Tina	4-H Program Coordinator	N/A	C1	1.00	37,585.60	100.00%	1.00	37,585.60
	742923 Pesticide Safety Training	120408	001062 01	Tate, Kimberly	Extension Faculty	Instructor	F1	1.00	41,371.20	34.37%	0.34	14,219.28
742 Total								3.00	110,988.80		2.34	83,836.88
748	Communication & Marketing											
	748926 Ag Publications	120132	001200 01	Vermaas, Lori	Extension Publications Editor	N/A	E1	1.00	64,792.00	100.00%	1.00	64,792.00
748 Total								1.00	64,792.00		1.00	64,792.00
757	Parma Research Center											
	757986 SW Idaho Farm Maintenance	120364	001458 01	Nelson, Brenda	Landscape Maintenance Tech	N/A	C2	0.80	24,993.28	100.00%	0.80	24,993.28
	757989 Simplot Operating Fund	120369	001423 01	Nelson, Kenneth	Agricultural Technician, Snr	N/A	C1	1.00	32,801.60	100.00%	1.00	32,801.60
	757989 Simplot Operating Fund	120369	001438 -	Vacant	Agricultural Assistant, Snr	-	C1	1.00	33,155.20	100.00%	1.00	33,155.20
	757989 Simplot Operating Fund	120369	001465 00	Wagoner, R.	Agricultural Technician, Snr	N/A	C1	1.00	34,923.20	100.00%	1.00	34,923.20
	757997 Nematology Lab	120112	001017 00	Hafez, Saad	Research Faculty-Ext Spec	Professor	F1	1.00	109,782.40	50.00%	0.50	54,891.20
	757997 Nematology Lab	120112	001158 01	Carmona, Daniel	Research Aide	N/A	C1	1.00	35,984.00	50.00%	0.50	17,992.00
757 Total								5.80	271,639.68		4.80	198,756.48
761	Northern District											
	761934 Latah Cty 4-H Coordinator	120401	001293 01	Balderrama, Teresa	Extension Program Specialist	N/A	C1	1.00	38,001.60	50.00%	0.50	19,000.80
	761934 Latah Cty 4-H Coordinator	120401	001463 01	Fluer, Sara	Extension Faculty	Senior Instructor	F1	1.00	43,804.80	100.00%	1.00	43,804.80
761 Total								2.00	81,806.40		1.50	62,805.60
765	Extension Administration											
	765969 Extension Dvlpmnt Projects	120099	008289 01	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	1.00	43,804.80	36.61%	0.37	16,036.94
765 Total								1.00	43,804.80		0.37	16,036.94
769	Kimberly Research Center											
	769991 Crop Sales/Kimberly	120359	001447 -	Vacant	Agricultural Mechanic	-	C1	1.00	35,484.80	10.81%	0.11	3,835.91
769 Total								1.00	35,484.80		0.11	3,835.91

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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
							FTE	Salary	Percent	FTE	Salary		
771	Research Administration												
	771896		Limagrain Royalties	121693 001544 01	Qiu, Jiwen	Research Specialist	N/A	C1	1.00	40,934.40	100.00%	1.00	40,934.40
	771923		Tetonia Foundation Seed	120445 001460 00	Carter, Todd	Superintendent	N/A	C1	1.00	67,537.60	85.00%	0.85	57,406.96
	771923		Tetonia Foundation Seed	120445 002050 00	Nelson, Bart	Farm Assistant	N/A	C1	1.00	29,224.00	50.00%	0.50	14,612.00
	771925		Kimberly Foundation Seed	120444 001446 00	Drown, Steven	Agricultural Seed Technician	N/A	C1	1.00	36,046.40	100.00%	1.00	36,046.40
	771925		Kimberly Foundation Seed	120444 003028 01	Valdez, Ginger	Agricultural Assistant	N/A	C1	1.00	27,081.60	100.00%	1.00	27,081.60
	771926		PREEC Foundation Seed	120446 002045 00	Saam, Mark	Agricultural Technician, Snr	N/A	C1	1.00	35,360.00	77.64%	0.78	27,453.50
	771929		Nuclear Seed Potato	120284 000890 01	Roth, Matthew	Agricultural Technician, Snr	N/A	C1	1.00	44,512.00	100.00%	1.00	44,512.00
	771929		Nuclear Seed Potato	120284 001210 01	Kuhl, Shannon	Laboratory Technician	N/A	C2	0.75	24,460.80	100.00%	0.75	24,460.80
	771929		Nuclear Seed Potato	120284 008900 01	Fulmer, Ali	Greenhouse Assistant	N/A	C1	1.00	32,988.80	100.00%	1.00	32,988.80
	771955		Analytical Science Lab	120114 001348 01	Kuther, Edward	Scientific Aide, Senior	N/A	C1	1.00	43,742.40	87.00%	0.87	38,055.89
	771955		Analytical Science Lab	120114 001371 -	Vacant	Research Aide	-	C1	1.00	31,304.00	27.00%	0.27	8,452.08
	771955		Analytical Science Lab	120114 001377 00	Hart, Brian	Organic Group Leader	N/A	E1	1.00	57,678.40	100.00%	1.00	57,678.40
	771955		Analytical Science Lab	120114 001378 00	McGeehan, Steven	Director, Analytical Sci Lab	N/A	E1	1.00	83,033.60	100.00%	1.00	83,033.60
	771955		Analytical Science Lab	120114 001383 01	Case, Thomas	ASL-Inorganic Group Leader	N/A	E1	1.00	56,139.20	87.00%	0.87	48,841.10
	771955		Analytical Science Lab	120114 002228 01	Grows, Kristopher	Laboratory Technician	N/A	C1	1.00	34,486.40	87.00%	0.87	30,003.17
	771955		Analytical Science Lab	120114 006868 -	Vacant	Laboratory Technician	-	C3	0.50	15,464.80	87.00%	0.44	13,454.38
	771957		CALS Royalty Income	120115 001030 01	Garcia, Florida	Research Specialist	N/A	C1	1.00	38,625.60	100.00%	1.00	38,625.60
	771957		CALS Royalty Income	120115 001271 01	Baker, Martin	Research Scientist	N/A	C1	1.00	55,244.80	74.84%	0.75	41,345.21
	771957		CALS Royalty Income	120115 009318 -	Vacant	Postdoc - Misc Groups	-	P1	-	140,046.86	10.82%	-	15,148.94
771 Total									17.25	893,911.66		14.94	680,134.83
826	Soils and Water Systems												
	826957		Hydrologic & Water Resource Service	120177 000806 -	Vacant	Research Faculty	-	F1	1.00	83,200.00	70.00%	0.70	58,240.00
826 Total									1.00	83,200.00		0.70	58,240.00
830	State 4-H												
	830906		4-H Project	120385 000703 01	Baumgartner, Robin	Program Coordinator	N/A	E1	1.00	46,404.80	50.00%	0.50	23,202.40
	830907		4-H Participation Fees	120372 001704 00	Codr, Shana	Events Coord/Office Mgr	N/A	C1	1.00	44,241.60	33.38%	0.33	14,767.85
	830914		State 4-H International	120386 000706 01	McShane, Judith	Program Coordinator	N/A	E1	1.00	47,486.40	100.00%	1.00	47,486.40
830 Total									3.00	138,132.80		1.83	85,456.65
832	Dubois Research Center												
	832997		Sheep Experiment Station	120370 002038 00	Eddins, Annette	Operations Supervisor	N/A	C1	1.00	46,675.20	100.00%	1.00	46,675.20
832 Total									1.00	46,675.20		1.00	46,675.20
833	Tetonia Research Center												
	833994		Salary & Fringe Benefits Budget	120355 001731 01	Hill, Teri	Administrative Coordinator	N/A	C2	0.75	30,061.20	100.00%	0.75	30,061.20
	833997		Tetonia Alternate Crops	120368 001460 00	Carter, Todd	Superintendent	N/A	C1	1.00	67,537.60	15.00%	0.15	10,130.64
	833997		Tetonia Alternate Crops	120368 002050 00	Nelson, Bart	Farm Assistant	N/A	C1	1.00	29,224.00	50.00%	0.50	14,612.00
833 Total									2.75	126,822.80		1.40	54,803.84
835	School Food Science												
	835892		AP Lab Research Services	120307 009318 -	Vacant	Postdoc - Misc Groups	-	P1	-	140,046.86	1.52%	-	2,128.27
	835897		Nutrition Labels / B. Smith	120299 009318 -	Vacant	Postdoc - Misc Groups	-	P1	-	140,046.86	0.38%	-	534.72
	835906		Food Science Admin Support	120316 000855 00	Minnich, Scott	Research Faculty	Professor	F1	1.00	171,059.20	48.41%	0.48	82,809.76
	835906		Food Science Admin Support	120316 001271 01	Baker, Martin	Research Scientist	N/A	C1	1.00	55,244.80	10.46%	0.10	5,778.61
	835906		Food Science Admin Support	120316 001274 01	Nielsen, Barbara	Research Support Scientist 1	N/A	C3	0.50	22,183.20	100.00%	0.50	22,183.20
835 Total									2.50	528,580.92		1.09	113,434.56

UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
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							FTE	Salary	Percent	FTE	Salary		
838	Nancy M. Cummings Research Center												
	838991		NMCREEC Operations	120367 001207 01	Goddard, Sandra	Research Specialist	N/A	C1	1.00	38,937.60	100.00%	1.00	38,937.60
	838991		NMCREEC Operations	120367 001278 01	Gebhardt, James	Agricultural Technician, Snr	N/A	C1	1.00	36,108.80	100.00%	1.00	36,108.80
	838991		NMCREEC Operations	120367 002043 -	Vacant	Research Faculty	-	F6	1.00	32,281.60	100.00%	1.00	32,281.60
838 Total									3.00	107,328.00		3.00	107,328.00
840	Aberdeen Research Center												
	840990		Aberdeen Crop Sales	120363 001422 00	O'Brien, Neil	Agricultural Assistant	N/A	C1	1.00	28,350.40	2.70%	0.03	765.46
	840990		Aberdeen Crop Sales	120363 001432 00	Mauroner, Sherrie	Financial Technician	N/A	C1	1.00	37,460.80	13.76%	0.14	5,154.61
840 Total									2.00	65,811.20		0.16	5,920.07
842	Fiscal Administration												
	842932		Caldwell Food Tech Ctr	120116 001266 01	Baumhoff, Francine	Agricultural Specialist	N/A	C1	1.00	46,550.40	100.00%	1.00	46,550.40
	842932		Caldwell Food Tech Ctr	120116 001373 -	Vacant	Pilot Plant Research Mgr	-	E1	1.00	60,736.00	100.00%	1.00	60,736.00
	842932		Caldwell Food Tech Ctr	120116 001651 00	Bevan, Joshua	Director	N/A	E1	1.00	81,619.20	100.00%	1.00	81,619.20
	842932		Caldwell Food Tech Ctr	120116 001695 00	Araquistain, Theresa	Administrative Coordinator	N/A	C1	1.00	41,412.80	3.22%	0.03	1,333.49
	842939		CALS Priority Transition	120451 000802 -	Vacant	Instructor Faculty	-	F8	0.50	30,334.20	80.00%	0.40	24,267.36
	842939		CALS Priority Transition	120451 001186 01	White, Trevor	Acad Advisor/Admin Asst	N/A	C2	0.75	28,204.80	100.00%	0.75	28,204.80
	842962		Soft Salary Gap	120013 000703 01	Baumgartner, Robin	Program Coordinator	N/A	E1	1.00	46,404.80	50.00%	0.50	23,202.40
	842962		Soft Salary Gap	120013 000704 -	Vacant	Program Specialist	-	C1	1.00	31,824.00	100.00%	1.00	31,824.00
	842962		Soft Salary Gap	120013 000712 -	Vacant	Program Coordinator	-	N2	0.75	31,200.00	100.00%	0.75	31,200.00
	842962		Soft Salary Gap	120013 000801 01	Vaughan, Chandra	Extension Faculty	Instructor	F1	1.00	41,329.60	100.00%	1.00	41,329.60
	842962		Soft Salary Gap	120013 000803 01	Tverdy, Teresa	Program Specialist	N/A	C1	1.00	40,372.80	100.00%	1.00	40,372.80
	842962		Soft Salary Gap	120013 000818 01	Ettesvold, Susan	Program Specialist	N/A	C1	0.88	29,247.40	100.00%	0.88	29,247.40
	842962		Soft Salary Gap	120013 000840 01	Henderson, Paige	Administrative Coordinator	N/A	C1	1.00	35,089.60	100.00%	1.00	35,089.60
	842962		Soft Salary Gap	120013 000854 01	Jayo, Cammie	Eat Smart Idaho Coordinator	N/A	C1	0.88	45,791.20	100.00%	0.88	45,791.20
	842962		Soft Salary Gap	120013 000857 01	Busdon, Sarah	Administrative Assistant	N/A	C1	1.00	37,398.40	100.00%	1.00	37,398.40
	842962		Soft Salary Gap	120013 000858 00	Gray, Deborah	Proposal Development Splst	N/A	C1	1.00	57,720.00	100.00%	1.00	57,720.00
	842962		Soft Salary Gap	120013 000866 -	Vacant	Assoc Manager, Sheep Center	-	C1	1.00	53,040.00	100.00%	1.00	53,040.00
	842962		Soft Salary Gap	120013 000920 -	Vacant	Research Faculty	-	F6	1.00	62,696.32	78.82%	0.79	49,417.60
	842962		Soft Salary Gap	120013 000925 00	Barkley, Yvonne	Assoc. Extension Specialist	N/A	E1	1.00	63,398.40	100.00%	1.00	63,398.40
	842962		Soft Salary Gap	120013 000960 01	Woodhouse, Becky	Program Coordinator	N/A	C1	1.00	43,014.40	100.00%	1.00	43,014.40
	842962		Soft Salary Gap	120013 000961 01	McMurphy, Michelle	Community Nutrition Advsr III	N/A	C2	0.63	19,682.00	100.00%	0.63	19,682.00
	842962		Soft Salary Gap	120013 000962 01	Jones, Linda	Research Aide	N/A	C1	1.00	34,798.40	100.00%	1.00	34,798.40
	842962		Soft Salary Gap	120013 001001 00	Odubiyi, Steven	Research Support Scientist 1	N/A	C1	1.00	44,865.60	100.00%	1.00	44,865.60
	842962		Soft Salary Gap	120013 001003 01	Randall, Jill	Agricultural Technician	N/A	C1	1.00	31,886.40	50.00%	0.50	15,943.20
	842962		Soft Salary Gap	120013 001010 01	Garrison, Sarah	Laboratory Coordinator	N/A	C1	1.00	38,272.00	100.00%	1.00	38,272.00
	842962		Soft Salary Gap	120013 001016 01	Fairchild, Katie	Research Specialist	N/A	C1	1.00	39,977.60	100.00%	1.00	39,977.60
	842962		Soft Salary Gap	120013 001031 01	Lojewski, Jeffrey	Research Specialist	N/A	C1	1.00	40,456.00	100.00%	1.00	40,456.00
	842962		Soft Salary Gap	120013 001035 01	Amiri, Zahra	Research Specialist	N/A	C1	1.00	38,833.60	100.00%	1.00	38,833.60
	842962		Soft Salary Gap	120013 001036 -	Vacant	Principal Researcher	-	C1	1.00	56,617.60	100.00%	1.00	56,617.60
	842962		Soft Salary Gap	120013 001050 -	Vacant	Research Technician	-	C1	1.00	31,782.40	100.00%	1.00	31,782.40
	842962		Soft Salary Gap	120013 001055 -	Vacant	Research Associate	-	C1	1.00	44,137.60	100.00%	1.00	44,137.60
	842962		Soft Salary Gap	120013 001062 01	Tate, Kimberly	Extension Faculty	Instructor	F1	1.00	41,371.20	30.96%	0.31	12,808.52
	842962		Soft Salary Gap	120013 001092 -	Vacant	Research Technician	-	C1	1.00	53,705.60	100.00%	1.00	53,705.60
	842962		Soft Salary Gap	120013 001120 01	Shelman, Tod	Research Technician	N/A	C1	1.00	39,644.80	100.00%	1.00	39,644.80
	842962		Soft Salary Gap	120013 001123 01	Standley, Lucy	Research Technician	N/A	C1	1.00	34,195.20	100.00%	1.00	34,195.20
	842962		Soft Salary Gap	120013 001126 01	Dahan, Jennifer	Research Associate	N/A	C1	1.00	46,404.80	100.00%	1.00	46,404.80
	842962		Soft Salary Gap	120013 001127 01	Aguiar, Fabiola	Research Technician	N/A	C1	1.00	32,115.20	24.01%	0.24	7,710.86
	842962		Soft Salary Gap	120013 001134 01	Chojnacky, Jeffrey	Research Technician	N/A	C1	1.00	33,134.40	100.00%	1.00	33,134.40

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Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
842	Fiscal Administration (Cont)											
	842962	Soft Salary Gap	120013 001137 -	Vacant	Research Technician	-	C1	1.00	32,635.20	100.00%	1.00	32,635.20
	842962	Soft Salary Gap	120013 001154 -	Vacant	Research Technician	-	C1	1.00	33,217.60	100.00%	1.00	33,217.60
	842962	Soft Salary Gap	120013 001155 01	Scott, Danielle	Extension Faculty	Senior Instructor	F1	1.00	45,968.00	100.00%	1.00	45,968.00
	842962	Soft Salary Gap	120013 001159 -	Vacant	SNAP-Ed Nutrition Instructor	-	C1	0.88	23,223.20	100.00%	0.88	23,223.20
	842962	Soft Salary Gap	120013 001162 01	Chikh Ali, Mohamad	Research Support Scientist	N/A	E1	1.00	50,897.60	100.00%	1.00	50,897.60
	842962	Soft Salary Gap	120013 001163 -	Vacant	Program Coordinator	-	N3	0.50	30,399.20	100.00%	0.50	30,399.20
	842962	Soft Salary Gap	120013 001165 -	Vacant	Media Specialist	-	C1	1.00	35,713.60	100.00%	1.00	35,713.60
	842962	Soft Salary Gap	120013 001169 -	Vacant	EFNEP Nutrition Instructor	-	C2	0.80	22,464.00	100.00%	0.80	22,464.00
	842962	Soft Salary Gap	120013 001173 01	Schweitzer, Alleah	Farm-to-ECE Program Coord	N/A	E1	1.00	45,302.40	100.00%	1.00	45,302.40
	842962	Soft Salary Gap	120013 001184 01	Roe, Christina	Admin Financial Specialist	N/A	C1	1.00	35,609.60	100.00%	1.00	35,609.60
	842962	Soft Salary Gap	120013 001201 -	Vacant	Agricultural Technician	-	C1	1.00	29,244.80	100.00%	1.00	29,244.80
	842962	Soft Salary Gap	120013 001225 -	Vacant	Regular Faculty	-	F1	1.00	171,454.40	33.24%	0.33	56,991.44
	842962	Soft Salary Gap	120013 001225 -	Vacant	Regular Faculty	-	F1	1.00	171,454.40	66.76%	0.67	114,462.96
	842962	Soft Salary Gap	120013 001240 -	Vacant	Curator/Lecturer	-	E1	1.00	35,692.80	100.00%	1.00	35,692.80
	842962	Soft Salary Gap	120013 001256 01	Hansen, Kristin	Snap Ed State Manager	N/A	E1	1.00	53,518.40	100.00%	1.00	53,518.40
	842962	Soft Salary Gap	120013 001259 01	Malek, Alan	Agricultural Technician	N/A	C1	1.00	32,884.80	100.00%	1.00	32,884.80
	842962	Soft Salary Gap	120013 001262 -	Vacant	Extension Faculty	-	F1	1.00	72,176.00	100.00%	1.00	72,176.00
	842962	Soft Salary Gap	120013 001281 01	Lockard, Cheryl	Administrative Coordinator	N/A	C1	0.88	31,358.60	100.00%	0.88	31,358.60
	842962	Soft Salary Gap	120013 001285 01	Hauger, Lauren	Extension Faculty	Instructor	F1	1.00	41,329.60	100.00%	1.00	41,329.60
	842962	Soft Salary Gap	120013 001298 01	Grubb, Christy	Community Nutrition Adv III	N/A	C1	1.00	31,116.80	100.00%	1.00	31,116.80
	842962	Soft Salary Gap	120013 001303 01	Nomee, Shaina	Extension Faculty	Senior Instructor	F1	1.00	43,804.80	100.00%	1.00	43,804.80
	842962	Soft Salary Gap	120013 001304 01	Stanzak, Anastasia	Research Aide	N/A	C1	1.00	30,576.00	100.00%	1.00	30,576.00
	842962	Soft Salary Gap	120013 001315 01	Lusco, Lana	Program Specialist	N/A	C1	1.00	38,168.00	100.00%	1.00	38,168.00
	842962	Soft Salary Gap	120013 001331 01	Stickler, Heather	Administrative Coordinator	N/A	C1	1.00	32,323.20	100.00%	1.00	32,323.20
	842962	Soft Salary Gap	120013 001332 01	Gardiner, Kali	Eat Smart Idaho Coordinator	N/A	C2	0.65	34,300.24	100.00%	0.65	34,300.24
	842962	Soft Salary Gap	120013 001344 01	Bennett, Sarah	Administrative Assistant	N/A	C3	0.50	15,964.00	100.00%	0.50	15,964.00
	842962	Soft Salary Gap	120013 001351 -	Vacant	Lab Asst/Quality Control	-	C1	1.00	34,465.60	100.00%	1.00	34,465.60
	842962	Soft Salary Gap	120013 001372 00	Gunn, Danielle	Extension Faculty	Associate Professor	F1	1.00	62,816.00	87.47%	0.87	54,945.16
	842962	Soft Salary Gap	120013 001379 -	Vacant	Research Faculty	-	F6	1.00	64,358.00	32.49%	0.32	20,911.80
	842962	Soft Salary Gap	120013 001381 00	Torrevillas, Brandi	Lab Manager	N/A	E1	1.00	50,689.60	100.00%	1.00	50,689.60
	842962	Soft Salary Gap	120013 001384 -	Vacant	Research Aide	-	C1	1.00	34,652.80	100.00%	1.00	34,652.80
	842962	Soft Salary Gap	120013 001437 01	Centeno, Carlos	Research Technician	N/A	C1	1.00	36,982.40	100.00%	1.00	36,982.40
	842962	Soft Salary Gap	120013 001441 00	DeRiemer, Kathryn	Program Manager	N/A	E1	1.00	62,192.00	100.00%	1.00	62,192.00
	842962	Soft Salary Gap	120013 001444 -	Vacant	Agricultural Technician, Sr	-	C1	1.00	30,742.40	100.00%	1.00	30,742.40
	842962	Soft Salary Gap	120013 001451 01	Anderson, Lyona	Tech,Laboratory	N/A	C1	1.00	40,726.40	100.00%	1.00	40,726.40
	842962	Soft Salary Gap	120013 001452 -	Vacant	Agricultural Technician	-	C1	1.00	27,851.20	100.00%	1.00	27,851.20
	842962	Soft Salary Gap	120013 001454 01	Keeth, Tamara	Research Technician	N/A	C1	1.00	41,704.00	100.00%	1.00	41,704.00
	842962	Soft Salary Gap	120013 001456 01	Ziebarth, Ericka	Laboratory Technician	N/A	C1	0.79	31,003.50	100.00%	0.79	31,003.50
	842962	Soft Salary Gap	120013 001459 01	Pristupa, Scott	Senior Research Technician	N/A	C1	1.00	42,036.80	100.00%	1.00	42,036.80
	842962	Soft Salary Gap	120013 001527 -	Vacant	Senior Research Technician	-	C1	1.00	41,620.80	100.00%	1.00	41,620.80
	842962	Soft Salary Gap	120013 001529 01	Klassen, Natalie	Agricultural Seed Technician	N/A	C1	1.00	37,273.60	73.91%	0.74	27,548.92
	842962	Soft Salary Gap	120013 001530 00	Knerr, Anne	Research Associate	N/A	C1	1.00	46,259.20	100.00%	1.00	46,259.20
	842962	Soft Salary Gap	120013 001540 00	Portenier, Ransey	Research Specialist	N/A	C1	1.00	46,945.60	100.00%	1.00	46,945.60
	842962	Soft Salary Gap	120013 001543 -	Vacant	Research Specialist	-	C1	1.00	39,894.40	100.00%	1.00	39,894.40
	842962	Soft Salary Gap	120013 001545 01	White, David	Research Specialist	N/A	C1	1.00	45,531.20	43.00%	0.43	19,578.42
	842962	Soft Salary Gap	120013 001547 -	Vacant	Agricultural Technician	-	C1	1.00	29,140.80	100.00%	1.00	29,140.80
	842962	Soft Salary Gap	120013 001549 -	Vacant	Research Associate	-	C1	1.00	57,844.80	100.00%	1.00	57,844.80
	842962	Soft Salary Gap	120013 001561 01	Lowder, Chelsey	Research Technician	N/A	C1	1.00	42,473.60	100.00%	1.00	42,473.60
	842962	Soft Salary Gap	120013 001592 01	Job, Ashley	Research Specialist	N/A	C1	1.00	36,275.20	100.00%	1.00	36,275.20

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							FTE	Salary	Percent	FTE	Salary	
842	Fiscal Administration (Cont)											
	842962	Soft Salary Gap	120013 001611 01	Schroeder, Lura	Scientific Aide	N/A	C1	1.00	40,622.40	100.00%	1.00	40,622.40
	842962	Soft Salary Gap	120013 001613 -	Vacant	Research Specialist	-	C1	1.00	38,584.00	100.00%	1.00	38,584.00
	842962	Soft Salary Gap	120013 001614 01	Bertram, Melissa	Research Specialist	N/A	C1	1.00	50,440.00	100.00%	1.00	50,440.00
	842962	Soft Salary Gap	120013 001615 01	Wang, Yueguang	Principal Researcher	N/A	E1	1.00	58,032.00	100.00%	1.00	58,032.00
	842962	Soft Salary Gap	120013 001616 -	Vacant	Research Technician	-	C1	1.00	33,217.60	100.00%	1.00	33,217.60
	842962	Soft Salary Gap	120013 001650 01	Jenkins, Kara	Program Coordinator	N/A	C1	1.00	34,008.00	100.00%	1.00	34,008.00
	842962	Soft Salary Gap	120013 001661 01	Whitehead, Heather	Community Nutrition Advisor	N/A	C1	1.00	31,116.80	100.00%	1.00	31,116.80
	842962	Soft Salary Gap	120013 001679 00	Cantley, Catherine	Clinical Faculty	Assistant Professor	F2	0.75	62,602.80	100.00%	0.75	62,602.80
	842962	Soft Salary Gap	120013 001687 01	Martinez, Sendy	Program Specialist	N/A	C1	1.00	34,195.20	100.00%	1.00	34,195.20
	842962	Soft Salary Gap	120013 001706 01	Elvira, Jocelyn	Program Coordinator	N/A	C1	1.00	47,569.60	100.00%	1.00	47,569.60
	842962	Soft Salary Gap	120013 001722 01	Tracy, Erica	Office Assistant	N/A	C1	1.00	29,681.60	100.00%	1.00	29,681.60
	842962	Soft Salary Gap	120013 001723 -	Vacant	Administrative Assistant	-	C1	1.00	29,723.20	100.00%	1.00	29,723.20
	842962	Soft Salary Gap	120013 001729 -	Vacant	Program Specialist	-	C2	0.75	28,735.20	100.00%	0.75	28,735.20
	842962	Soft Salary Gap	120013 001736 01	Weber, Tanya	Research Technician	N/A	C1	1.00	35,526.40	100.00%	1.00	35,526.40
	842962	Soft Salary Gap	120013 001741 01	Schroeder, Brenda	Research Faculty	Associate Professor	F1	1.00	85,113.60	80.00%	0.80	68,090.88
	842962	Soft Salary Gap	120013 001742 -	Vacant	Research Associate	-	C1	1.00	41,891.20	100.00%	1.00	41,891.20
	842962	Soft Salary Gap	120013 001743 -	Vacant	Research Support Scientist	-	E1	1.00	50,897.60	100.00%	1.00	50,897.60
	842962	Soft Salary Gap	120013 001744 -	Vacant	Multimedia Developer	-	C3	0.50	19,208.80	100.00%	0.50	19,208.80
	842962	Soft Salary Gap	120013 001748 01	Hobbs, Dianne	Administrative Coordinator	N/A	C1	1.00	32,115.20	100.00%	1.00	32,115.20
	842962	Soft Salary Gap	120013 001751 -	Vacant	Research Specialist	-	C1	1.00	40,268.80	100.00%	1.00	40,268.80
	842962	Soft Salary Gap	120013 001758 01	Reyes, Kiana	Office Assistant	N/A	C1	1.00	29,536.00	100.00%	1.00	29,536.00
	842962	Soft Salary Gap	120013 001781 -	Vacant	Research Support Scientist	-	E1	1.00	40,372.80	100.00%	1.00	40,372.80
	842962	Soft Salary Gap	120013 001804 -	Vacant	Agricultural Technician	-	C1	1.00	28,246.40	100.00%	1.00	28,246.40
	842962	Soft Salary Gap	120013 001830 01	Kumar, Vikas	Research Faculty	Assistant Professor	F6	1.00	58,047.60	100.00%	1.00	58,047.60
	842962	Soft Salary Gap	120013 001846 01	Pierce, Benjamin	Research Specialist	N/A	C1	1.00	32,656.00	100.00%	1.00	32,656.00
	842962	Soft Salary Gap	120013 001849 01	Dobre, Mariana	Research Scientist	N/A	E1	1.00	52,520.00	100.00%	1.00	52,520.00
	842962	Soft Salary Gap	120013 001854 01	Carleton, Kara	Program Coordinator	N/A	C3	0.60	22,251.84	100.00%	0.60	22,251.84
	842962	Soft Salary Gap	120013 001860 -	Vacant	Assistant Program Coord	-	C2	0.74	23,654.40	100.00%	0.74	23,654.40
	842962	Soft Salary Gap	120013 001977 -	Vacant	Administrative Assistant	-	C1	0.88	26,626.60	100.00%	0.88	26,626.60
	842962	Soft Salary Gap	120013 002010 -	Vacant	Clinical Faculty	-	F1	1.00	60,099.00	54.96%	0.55	33,031.85
	842962	Soft Salary Gap	120013 002048 01	McClintick, Jordan	Research Technician	N/A	C1	1.00	34,444.80	55.87%	0.56	19,244.31
	842962	Soft Salary Gap	120013 002052 01	Keith, Shelia	Plant Pathology Lab Assistant	N/A	C1	1.00	28,558.40	100.00%	1.00	28,558.40
	842962	Soft Salary Gap	120013 002053 01	Zhao, Weidong	Senior Research Technician	N/A	C1	1.00	39,977.60	100.00%	1.00	39,977.60
	842962	Soft Salary Gap	120013 002058 01	Peavler, Deborah	4-H Coordinator	N/A	C1	0.88	29,338.40	100.00%	0.88	29,338.40
	842962	Soft Salary Gap	120013 002929 -	Vacant	Clinical Faculty	-	F6	1.00	86,704.80	100.00%	1.00	86,704.80
	842962	Soft Salary Gap	120013 002947 01	Kendall, Brenda	Agricultural Technician	N/A	C1	1.00	30,222.40	100.00%	1.00	30,222.40
	842962	Soft Salary Gap	120013 002948 01	Miera, Celestina	Agricultural Technician Lead	N/A	C1	1.00	33,072.00	100.00%	1.00	33,072.00
	842962	Soft Salary Gap	120013 003087 01	Tran, Thanh	Research Specialist	N/A	C1	1.00	35,609.60	100.00%	1.00	35,609.60
	842962	Soft Salary Gap	120013 003118 -	Vacant	Research Support Specialist	-	C1	1.00	40,331.20	100.00%	1.00	40,331.20
	842962	Soft Salary Gap	120013 003156 01	Smith, Sharla	Fish Wet Lab Research Tech	N/A	C1	1.00	29,827.20	100.00%	1.00	29,827.20
	842962	Soft Salary Gap	120013 003183 -	Vacant	Admin Program Assistant	-	C1	1.00	31,200.00	100.00%	1.00	31,200.00
	842962	Soft Salary Gap	120013 003184 -	Vacant	Research Specialist	-	C1	1.00	34,320.00	100.00%	1.00	34,320.00
	842962	Soft Salary Gap	120013 003185 -	Vacant	Research Support Scientist	-	E1	1.00	27,040.00	100.00%	1.00	27,040.00
	842962	Soft Salary Gap	120013 005583 -	Vacant	Program Coordinator	-	C1	1.00	32,086.00	70.00%	0.70	22,460.20
	842962	Soft Salary Gap	120013 005833 01	Boese-Empsey, Michelle	Web Coordinator	N/A	C1	1.00	51,334.40	75.00%	0.75	38,500.80
	842962	Soft Salary Gap	120013 006797 -	Vacant	Research Technician	-	C1	1.00	31,096.00	100.00%	1.00	31,096.00
	842962	Soft Salary Gap	120013 007021 -	Vacant	Research Technician	-	C1	1.00	32,552.00	100.00%	1.00	32,552.00
	842962	Soft Salary Gap	120013 007107 01	Gray, Amanda	Research Specialist	N/A	E1	1.00	44,449.60	100.00%	1.00	44,449.60
	842962	Soft Salary Gap	120013 007830 01	Emery, Jane	Program Coordinator	N/A	C1	1.00	42,224.00	100.00%	1.00	42,224.00

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842	Fiscal Administration (Cont)												
	842962		Soft Salary Gap	120013 007880 -	Vacant	Research Specialist	-	E1	1.00	38,376.00	100.00%	1.00	38,376.00
	842962		Soft Salary Gap	120013 007990 01	Zhao, Wenguang	Senior Research Scientist	N/A	E1	1.00	61,880.00	100.00%	1.00	61,880.00
	842962		Soft Salary Gap	120013 008185 01	Glenn, Monette	Eat Smart Idaho Program Asst	N/A	C2	0.63	17,147.00	100.00%	0.63	17,147.00
	842962		Soft Salary Gap	120013 008186 -	Vacant	Eat Smart Idaho Program Asst	-	C2	0.73	21,866.00	100.00%	0.73	21,866.00
	842962		Soft Salary Gap	120013 008187 01	Haylett, Maggie	Research Technician	N/A	C1	1.00	32,427.20	100.00%	1.00	32,427.20
	842962		Soft Salary Gap	120013 008289 01	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	1.00	43,804.80	15.04%	0.15	6,588.24
	842962		Soft Salary Gap	120013 008409 01	Thompson, Alexis	Research Technician	N/A	C1	1.00	35,526.40	100.00%	1.00	35,526.40
	842962		Soft Salary Gap	120013 008410 -	Vacant	4-H Program Assistant	-	C1	1.00	26,000.00	100.00%	1.00	26,000.00
	842962		Soft Salary Gap	120013 008414 01	Jones, Isabel	Research Specialist	N/A	C1	1.00	34,881.60	100.00%	1.00	34,881.60
	842962		Soft Salary Gap	120013 008415 01	Bates, Austin	Research Specialist	N/A	C1	1.00	35,609.60	100.00%	1.00	35,609.60
	842962		Soft Salary Gap	120013 009241 -	Vacant	GA - Misc Groups	-	E1	-	357,372.84	81.02%	-	289,541.55
	842962		Soft Salary Gap	120013 009318 -	Vacant	Postdoc - Misc Groups	-	P1	-	140,046.86	1.15%	-	1,617.09
	842962		Soft Salary Gap	120013 009509 -	Vacant	Postdoctoral Fellow	-	P1	-	35,401.60	50.00%	-	17,700.80
	842963		Ag Administrative Service Charges	120117 001595 01	Lawrence, Randy	Research Technician	N/A	C1	1.00	37,731.20	100.00%	1.00	37,731.20
	842963		Ag Administrative Service Charges	120117 001678 01	Becker, Hydee	Program Head	Assistant Professor	F6	1.00	63,570.00	63.77%	0.64	40,538.59
	842963		Ag Administrative Service Charges	120117 001678 01	Becker, Hydee	Program Head	Assistant Professor	F6	1.00	63,570.00	4.77%	0.05	3,032.29
	842963		Ag Administrative Service Charges	120117 001988 00	Nagy, Kyle	Superintendent/Orchard Ops Mgr	N/A	E1	1.00	63,481.60	50.00%	0.50	31,740.80
	842966		CASE Support	120103 001678 01	Becker, Hydee	Program Head	Assistant Professor	F6	1.00	63,570.00	31.46%	0.31	19,999.12
842 Total									144.81	6,897,753.60		133.46	5,985,958.23
846	Entomology,Pit Pathology,Nematology												
	846559		Aberdeen Entomology Research	121673 001127 01	Aguilar, Fabiola	Research Technician	N/A	C1	1.00	32,115.20	56.05%	0.56	18,000.57
	846678		Field Evaluations - Barbour	120254 006865 01	Sloniker, Benjamin	Research Specialist	N/A	C1	1.00	44,096.00	8.96%	0.09	3,951.00
	846679		Field Evaluations - Bosque-Perez	120252 006865 01	Sloniker, Benjamin	Research Specialist	N/A	C1	1.00	44,096.00	2.96%	0.03	1,305.24
	846680		Field Evaluations - Zemetra	120251 009417 -	Vacant	Postdoc Fellow - Misc Groups	-	P1	-	80,058.73	1.92%	-	1,534.48
	846682		Biocontrol Tansy Ragwort	120247 009241 -	Vacant	GA - Misc Groups	-	E1	-	357,372.84	0.20%	-	720.97
	846685		Biocontrol/Hoary Cress	120222 009241 -	Vacant	GA - Misc Groups	-	E1	-	357,372.84	1.14%	-	4,063.96
	846686		Biocontrol Skeletonweed	120246 009241 -	Vacant	GA - Misc Groups	-	E1	-	357,372.84	0.71%	-	2,526.79
	846687		Wenninger Field & Laboratory Trials	120256 003085 01	Moll, Margaret	Research Support Scientist	N/A	E1	1.00	55,182.40	12.69%	0.13	7,002.65
	846690		Small Grains Variety Trials	120276 003085 01	Moll, Margaret	Research Support Scientist	N/A	E1	1.00	55,182.40	21.75%	0.22	12,002.17
	846692		PSES Biotech Growth Chambers	120238 009417 -	Vacant	Postdoc Fellow - Misc Groups	-	P1	-	80,058.73	1.01%	-	811.19
	846693		PSES Farm Greenhouse	120217 009241 -	Vacant	GA - Misc Groups	-	E1	-	357,372.84	0.04%	-	146.24
	846694		Plant Virus Diagnostics	120264 006865 01	Sloniker, Benjamin	Research Specialist	N/A	C1	1.00	44,096.00	3.01%	0.03	1,327.29
	846695		PSES Leafcutting Bee Testing	120243 001003 01	Randall, Jill	Agricultural Technician	N/A	C1	1.00	31,886.40	17.53%	0.18	5,589.69
	846696		Wide Format Printer	120255 006865 01	Sloniker, Benjamin	Research Specialist	N/A	C1	1.00	44,096.00	6.40%	0.06	2,822.14
	846697		Genotype Profiling	120265 009417 -	Vacant	Postdoc Fellow - Misc Groups	-	P1	-	80,058.73	5.00%	-	4,000.11
846 Total									8.00	2,020,417.95		1.29	65,804.49
848	Animal Vet Science												
	848862		Meats Instr-Purchase&disposal	120200 000777 01	Hoffman, Kacie	Assistant Production Manager	N/A	C1	1.00	42,640.00	100.00%	1.00	42,640.00
848 Total									1.00	42,640.00		1.00	42,640.00

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
							FTE	Salary	Percent	FTE	Salary		
870	Plant Science												
	870630		Field Evaluations - Morishita	120287 009316 -	Vacant	GA - Misc Groups	-	E1	-	42,353.56	22.57%	-	9,560.20
	870636		PSES - Potato Post Harvest - Wang	120272 001529 01	Klassen, Natalie	Agricultural Seed Technician	N/A	C1	1.00	37,273.60	24.13%	0.24	8,994.12
	870636		PSES - Potato Post Harvest - Wang	120272 002048 01	McClintick, Jordan	Research Technician	N/A	C1	1.00	34,444.80	44.13%	0.44	15,200.49
	870640		Ext Cereal Variety Testing Trials	120283 002047 01	McGinnis, Andrew	Research Technician	N/A	C1	1.00	34,112.00	50.00%	0.50	17,056.00
	870640		Ext Cereal Variety Testing Trials	120283 009316 -	Vacant	GA - Misc Groups	-	E1	-	42,353.56	30.72%	-	13,011.00
870 Total									3.00	190,537.52		1.18	63,821.81
872	Palouse Research Center												
	872979		PREEC Dairy Operations	120216 001356 01	Gentry, William	Asst Mgr, Greenhouse	N/A	C1	0.88	28,410.20	100.00%	0.88	28,410.20
872 Total									0.88	28,410.20		0.88	28,410.20
875	Family Consumer Science												
	875867		FCS Child Development	120331 001287 01	Morris, Gabrielle	Director & Head Teacher	N/A	C3	0.56	21,797.10	100.00%	0.56	21,797.10
875 Total									0.56	21,797.10		0.56	21,797.10
884	Ag Econ Rural Sociology												
	884887		CFR Return	120147 006867 -	Vacant	Research Faculty	-	F6	1.00	75,675.60	5.00%	0.05	3,783.78
	884891		Lewin Economic Analysis	120155 006867 -	Vacant	Research Faculty	-	F6	1.00	75,675.60	95.00%	0.95	71,891.82
	884891		Lewin Economic Analysis	120155 009417 -	Vacant	Postdoc Fellow - Misc Groups	-	P1	-	80,058.73	32.95%	-	26,378.35
884 Total									2.00	231,409.93		1.00	102,053.95
3998 Total									208.55	12,117,162.96		173.68	7,895,418.16

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
2020	Provost											
3999	Col of Letters, Arts & Social Sci.											
671	Martin Institute											
	671989	Martin Inst Soft Salary Gap	121411 000128 01	Damman, Erin	Clinical Faculty	Assistant Professor	F6	1.00	57,579.60	100.00%	1.00	57,579.60
671 Total								1.00	57,579.60		1.00	57,579.60
706	Lionel Hampton School of Music											
	706913	LHSoM Soft Salary Gap	121412 000266 -	Vacant	Special Events Coord, LHSOM	-	C1	1.00	38,084.80	34.00%	0.34	12,948.83
706 Total								1.00	38,084.80		0.34	12,948.83
710	Theatre Arts											
	710939	Theatre Arts Soft Salary Gap	121403 000129 -	Vacant	Clinical Faculty	-	F6	1.00	52,119.60	100.00%	1.00	52,119.60
710 Total								1.00	52,119.60		1.00	52,119.60
722	Journalism and Mass Media											
	722957	JAMM Soft Salary Gap	120017 000123 01	Howerton, Joshua	Clinical Faculty	Assistant Professor	F6	1.00	60,590.40	100.00%	1.00	60,590.40
722 Total								1.00	60,590.40		1.00	60,590.40
787	Letters, Arts & Soc Sci Dean											
	787973	Soft Salary Gap	120014 000450 -	Vacant	Regular Faculty	-	F6	1.00	120,276.00	99.96%	1.00	120,227.89
	787973	Soft Salary Gap	120014 000498 -	Vacant	Associate Dean	-	F6	1.00	99,122.40	13.07%	0.13	12,952.69
	787973	Soft Salary Gap	120014 000498 -	Vacant	Associate Dean	-	F6	1.00	99,122.40	86.93%	0.87	86,169.71
	787973	Soft Salary Gap	120014 000510 00	Brown, Scott	Director, Development	N/A	E1	1.00	92,580.80	50.00%	0.50	46,290.40
	787973	Soft Salary Gap	120014 000511 -	Vacant	Administrative Coordinator	-	C1	1.00	35,776.00	100.00%	1.00	35,776.00
	787973	Soft Salary Gap	120014 005444 -	Vacant	Recruitment & Advising Coord	-	C1	1.00	37,294.40	100.00%	1.00	37,294.40
787 Total								6.00	484,172.00		4.50	338,711.09
799	Modern Languages & Cultures											
	799974	MLC Soft Salary Gap	121405 000223 00	Alcocer Arreguin, Ana	Instructor Faculty	Instructor	F6	1.00	40,981.20	87.00%	0.87	35,653.64
	799974	MLC Soft Salary Gap	121405 000226 00	Halverson, Rachel	Department Chair	Professor	F6	1.00	104,036.40	37.82%	0.38	39,346.57
	799974	MLC Soft Salary Gap	121405 000226 00	Halverson, Rachel	Department Chair	Professor	F6	1.00	104,036.40	5.68%	0.06	5,909.27
799 Total								3.00	249,054.00		1.31	80,909.48
805	Jazz Festival											
	805991	Jaz Festival Soft Salary Gap	121415 000221 01	Skinner, Katherine	Instructor Faculty	Instructor	F6	1.00	44,070.00	100.00%	1.00	44,070.00
	805991	Jaz Festival Soft Salary Gap	121415 000266 -	Vacant	Special Events Coord, LHSOM	-	C1	1.00	38,084.80	33.00%	0.33	12,567.98
	805991	Jaz Festival Soft Salary Gap	121415 000493 01	Caldwell, Alec	Financial Technician	N/A	C1	1.00	33,300.80	50.00%	0.50	16,650.40
	805991	Jaz Festival Soft Salary Gap	121415 005569 01	Skinner, Joshua	Jazz Festival Manager	N/A	E1	1.00	58,198.40	100.00%	1.00	58,198.40
805 Total								4.00	173,654.00		2.83	131,486.78
827	Psychology & Communication Studies											
	827932	Psych & Comm Soft Salary Gap	121413 000106 01	McDunn, Benjamin	Clinical Faculty	Assistant Professor	F6	1.00	64,272.00	100.00%	1.00	64,272.00
	827932	Psych & Comm Soft Salary Gap	121413 000107 01	Kersten, Michael	Clinical Faculty	Assistant Professor	F6	1.00	64,272.00	100.00%	1.00	64,272.00
	827932	Psych & Comm Soft Salary Gap	121413 002294 -	Vacant	Regular Faculty	-	F6	1.00	63,507.60	100.00%	1.00	63,507.60
	827932	Psych & Comm Soft Salary Gap	121413 002295 -	Vacant	Regular Faculty	-	F6	1.00	63,507.60	100.00%	1.00	63,507.60
827 Total								4.00	255,559.20		4.00	255,559.20

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
							FTE	Salary	Percent	FTE	Salary		
852			Sociology & Anthropology										
	852959		Soc & Anthro Soft Salary Gap	121414 000124 01	Eichner, Katrina	Clinical Faculty	Assistant Professor	F6	1.00	58,250.40	100.00%	1.00	58,250.40
	852959		Soc & Anthro Soft Salary Gap	121414 000474 00	Grindal, Matthew	Regular Faculty	Assistant Professor	F6	1.00	63,663.60	100.00%	1.00	63,663.60
	852959		Soc & Anthro Soft Salary Gap	121414 000477 00	Hodwitz, Omi	Regular Faculty	Assistant Professor	F6	1.00	63,663.60	100.00%	1.00	63,663.60
852									3.00	185,577.60		3.00	185,577.60
865			English										
	865971		English Soft Salary Gap	121404 000094 01	Rehm, Maggie	Instructor Faculty	Instructor	F8	0.50	26,582.40	100.00%	0.50	26,582.40
	865971		English Soft Salary Gap	121404 000188 -	Vacant	Clinical Faculty	-	F4	0.45	26,273.52	100.00%	0.45	26,273.52
865 Total									0.95	52,855.92		0.95	52,855.92
893			Politics and Philosophy										
	893987		Philosophy Soft Salary Gap	121408 000268 00	Blankenship, Bryce	Instructor Faculty	Instructor	F6	1.00	41,667.60	100.00%	1.00	41,667.60
	893987		Philosophy Soft Salary Gap	121408 000409 00	Overton, Michael	Regular Faculty	Assistant Professor	F6	1.00	64,677.60	100.00%	1.00	64,677.60
893 Total									2.00	106,345.20		2.00	106,345.20
3999 Total									26.95	1,715,592.32		21.92	1,334,683.70
2020 Total									511.58	31,607,708.44		391.66	20,478,766.20

UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
2030	Finance and Administration											
3946	Administrative Operations											
645			Events & Conferences									
	645971	Events - Overhead	121665 006295 00	Stenback, Eric	Events Specialist	N/A	C1	1.00	41,828.80	100.00%	1.00	41,828.80
	645971	Events - Overhead	121665 006356 00	Tryfon, Ashley	Event Operations Coordinator	N/A	C1	1.00	34,964.80	100.00%	1.00	34,964.80
	645971	Events - Overhead	121665 006377 00	Walker, Christopher	Tech Mgr, Sound/Prod/Lighting	N/A	E1	1.00	56,576.00	100.00%	1.00	56,576.00
	645971	Events - Overhead	121665 006431 00	Brandstetter, Carter	Events Technical Coordinator	N/A	C1	1.00	36,254.40	100.00%	1.00	36,254.40
	645971	Events - Overhead	121665 006830 00	Gardner, Cheryl	Business Manager	N/A	C1	1.00	41,516.80	50.00%	0.50	20,758.40
	645971	Events - Overhead	121665 006849 00	Breach, Matthew	Asst Athletic Events Manager	N/A	C1	1.00	42,182.40	100.00%	1.00	42,182.40
	645971	Events - Overhead	121665 007013 00	Barron, Jeremy	Assoc Dir, Events&Conferences	N/A	E1	1.00	73,923.20	11.50%	0.12	8,500.00
	645971	Events - Overhead	121665 007015 00	Moldenhauer, Alexis	Event Operations Coordinator	N/A	C1	1.00	36,587.20	100.00%	1.00	36,587.20
	645971	Events - Overhead	121665 007016 00	Watson, Ryan	Campus Events & Production Mgr	N/A	E1	1.00	60,444.80	100.00%	1.00	60,444.80
	645979	EVENT-CONFERENCE OPS	121735 006894 01	Patterson, Molly	Events & Conferences Coord	N/A	C1	1.00	35,921.60	100.00%	1.00	35,921.60
645 Total								10.00	460,200.00		8.62	374,018.40
668		Building Ops										
	668984	BULD OPS (LS)	121664 006351 00	Buettner, Patrick	Custodian Foreperson	N/A	C1	1.00	35,131.20	31.47%	0.31	11,055.79
668 Total								1.00	35,131.20		0.31	11,055.79
675		Administrative OPS Admin										
	675998	AO Admin (LS)	120975 006320 -	Vacant	Director, Business Services	-	E1	1.00	59,883.20	83.68%	0.84	50,113.00
675 Total								1.00	59,883.20		0.84	50,113.00
3946 Total								12.00	555,214.40		9.77	435,187.19
2030	Finance and Administration											
3948	Controller											
638		Purchasing										
	638998	Purchasing Local Service	120952 007682 01	Hutchison, Tracie	Buyer	N/A	C1	1.00	50,232.00	100.00%	1.00	50,232.00
638 Total								1.00	50,232.00		1.00	50,232.00
3948 Total								1.00	50,232.00		1.00	50,232.00
2030	Finance and Administration											
3949	Human Resources											
647		Human Resource Services										
	647997	HR Miscellaneous Receipts	120958 007860 01	Doering, Feliza	HR Background Check Coord	N/A	C3	0.50	18,439.20	100.00%	0.50	18,439.20
647 Total								0.50	18,439.20		0.50	18,439.20
3949 Total								0.50	18,439.20		0.50	18,439.20

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
2030	Finance and Administration											
3952	Facilities Management											
679	Parking and Transportation Svcs											
679PTS	Parking and Transportation	120934	005631 00	Schaper, Margie	PTS Sr Parking Attendant	N/A	C1	1.00	40,185.60	100.00%	1.00	40,185.60
679PTS	Parking and Transportation	120934	005633 00	Joosten, Daniel	Maintenance Specialist	N/A	C1	1.00	41,995.20	100.00%	1.00	41,995.20
679PTS	Parking and Transportation	120934	005634 00	Howard, Summer	PTS Office Manager	N/A	C1	1.00	54,371.20	100.00%	1.00	54,371.20
679PTS	Parking and Transportation	120934	005635 -	Vacant	Customer Service Lead	-	C1	1.00	43,950.40	100.00%	1.00	43,950.40
679PTS	Parking and Transportation	120934	005636 00	Hawkes, Kenneth	Parking Attendant	N/A	C1	1.00	29,161.60	100.00%	1.00	29,161.60
679PTS	Parking and Transportation	120934	005637 00	Bridges, Ben	Customer Service Rep 2	N/A	C1	1.00	31,033.60	100.00%	1.00	31,033.60
679PTS	Parking and Transportation	120934	005638 00	Baumgartner, Becky	Customer Service Rep. 2	N/A	C1	1.00	32,156.80	100.00%	1.00	32,156.80
679PTS	Parking and Transportation	120934	005639 00	Mitchell, Robert	Parking Information Specialist	N/A	C1	1.00	43,264.00	100.00%	1.00	43,264.00
679PTS	Parking and Transportation	120934	007010 00	Dowty, Lynn	PTS Sr Parking Attendant	N/A	C1	1.00	35,755.20	100.00%	1.00	35,755.20
679PTS	Parking and Transportation	120934	007019 00	Schwartz, Nikolas	Customer Service Rep. 2	N/A	C1	1.00	31,304.00	100.00%	1.00	31,304.00
679PTS	Parking and Transportation	120934	007040 00	Couch, Rebecca	Director, Parking and Transpor	N/A	E1	1.00	70,761.60	100.00%	1.00	70,761.60
679PTS	Parking and Transportation	120934	007043 00	Robb, Stuart	Field Operations Manager	N/A	C1	1.00	59,987.20	100.00%	1.00	59,987.20
679PTS	Parking and Transportation	120934	007048 00	Rittenhouse, Kip	Parking Attendant	N/A	C1	1.00	31,012.80	100.00%	1.00	31,012.80
679 Total								13.00	544,939.20		13.00	544,939.20
725	Utilities and Engineering											
725PLN	Campus Water Sys Master Plan	120941	007384 00	Johnson, Elmer	Water Systems Manager	N/A	E1	1.00	80,600.00	13.06%	0.13	10,526.36
725PLN	Campus Water Sys Master Plan	120941	007398 00	Livelsberger, Phillip	Water Systems Operator	N/A	C1	1.00	52,540.80	50.00%	0.50	26,270.40
725PSL	PBAC Admin/Well Monitoring	120722	007375 01	Robischon, Steve	Exec Mgr/Tech Adv PBAC	N/A	E3	0.50	29,442.40	100.00%	0.50	29,442.40
725PSL	PBAC Admin/Well Monitoring	120722	007378 01	Woodley, Korey	Exec Mgr/Tech Adv PBAC	N/A	E2	0.75	49,140.00	100.00%	0.75	49,140.00
725 Total								3.25	211,723.20		1.88	115,379.16
3952 Total								16.25	756,662.40		14.88	660,318.36
2030 Total								29.75	1,380,548.00		26.15	1,164,176.75

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
							FTE	Salary	Percent	FTE	Salary		
2040	Information Technology Services												
3924	CUSTOMER ENGAGEMENT												
707	VandalSphere												
	707994		VandalSphere - (AX-VCARD)	120968 008080 00	Varney, Peter	Manager, VandalSphere Support	N/A	E1	1.00	73,340.80	35.00%	0.35	25,669.28
	707994		VandalSphere - (AX-VCARD)	120968 008104 00	Kermott, Jeremy	Essential Services Supp Tech	N/A	C1	1.00	37,315.20	100.00%	1.00	37,315.20
707 Total									2.00	110,656.00		1.35	62,984.48
3924 Total									2.00	110,656.00		1.35	62,984.48
2040	Information Technology Services												
3929	ITS ADMINISTRATION												
641	ITS Reserves												
	641998		ITS Reserves (LS)	120966 008068 00	Yeager, Kenny	Application Administrator	N/A	E1	1.00	59,404.80	100.00%	1.00	59,404.80
641 Total									1.00	59,404.80		1.00	59,404.80
3929 Total									1.00	59,404.80		1.00	59,404.80
2040 Total									3.00	170,060.80		2.35	122,389.28

**UNIVERSITY OF IDAHO FY2020 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
							FTE	Salary	Percent	FTE	Salary	
2090												
Central University												
3973												
Central University												
546			Central Reserve									
		XXXXXX	Misc PCN Holding Account - LS	120742 009005 -	Vacant					100.00%		
					Non Salary Reimbursm	-						
						CM						
546 Total							-	1,463.68			-	1,463.68
							-	1,463.68			-	1,463.68
3973 Total							-	1,463.68			-	1,463.68
2090 Total							-	1,463.68			-	1,463.68
Grand Total							564.71	34,524,124.56			439.81	23,094,974.69



University
of Idaho

DEPARTMENTAL F&A RETURN

**OPERATING BUDGETS
FY2019 - 2020**

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President															
3936 - McClure Center															
01 - Instruction															
585 McClure Center	585997 - F&A Return-McClure Center	121114					1,235								1,235
01 - Instruction Total			-	-	-	-	1,235	-	-	-	-	-	-	-	1,235
3936 - McClure Center Total			-	-	-	-	1,235	-	-	-	-	-	-	-	1,235
2010 - President															
3942 - Equity and Diversity															
03 - Public Service															
627 Equity and Diversity	627999 - Equity and Diversity F&A	121397					7,977								7,977
03 - Public Service Total			-	-	-	-	7,977	-	-	-	-	-	-	-	7,977
3942 - Equity and Diversity Total			-	-	-	-	7,977	-	-	-	-	-	-	-	7,977
2010 - President Total			-	-	-	-	9,212	-	-	-	-	-	-	-	9,212

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost															
3960 - Student Affairs															
01 - Instruction															
654 Dean of Students	654999 - StudentAffairsSupport	121389					476								476
01 - Instruction Total			-	-	-	-	476	-	-	-	-	-	-	-	476
3960 - Student Affairs Total			-	-	-	-	476	-	-	-	-	-	-	-	476
2020 - Provost															
3962 - WWAMI Medical Education Program															
01 - Instruction															
809 Medical Education Program	809999 - WWAMI Earned Overhead	121231					10,433								10,433
01 - Instruction Total			-	-	-	-	10,433	-	-	-	-	-	-	-	10,433
3962 - WWAMI Medical Education Program Total			-	-	-	-	10,433	-	-	-	-	-	-	-	10,433
2020 - Provost															
3964 - Strategic Enrollment Management															
07 - Institutional Support															
621 Enrollment Management	621998 - ViceProvostOverheadReturn	121395					5,574								5,574
07 - Institutional Support Total			-	-	-	-	5,574	-	-	-	-	-	-	-	5,574
3964 - Strategic Enrollment Management Total			-	-	-	-	5,574	-	-	-	-	-	-	-	5,574
2020 - Provost															
3967 - University Outreach-Northern Idaho															
01 - Instruction															
612 Coeur d'Alene Center	612996 - Overhead	121384					11,414								11,414
01 - Instruction Total			-	-	-	-	11,414	-	-	-	-	-	-	-	11,414
3967 - University Outreach-Northern Idaho Total			-	-	-	-	11,414	-	-	-	-	-	-	-	11,414
2020 - Provost															
3968 - University Outreach - Idaho Falls															
01 - Instruction															
801 Idaho Falls Center	801993 - IdahoFallsF&ARecovery	121383					194,939								194,939
01 - Instruction Total			-	-	-	-	194,939	-	-	-	-	-	-	-	194,939
3968 - University Outreach - Idaho Falls Total			-	-	-	-	194,939	-	-	-	-	-	-	-	194,939

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	\$5K or > Capital Outlay	< \$5K Non-Capital Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost														
3978 - General Library														
01 - Instruction														
788 General Library	788999 - Library Special	121380					2,583							2,583
01 - Instruction Total			-	-	-	-	2,583	-	-	-	-	-	-	2,583
3978 - General Library Total			-	-	-	-	2,583	-	-	-	-	-	-	2,583
2020 - Provost														
3981 - College of Graduate Studies														
01 - Instruction														
576 College of Graduate Studies	576999 - COGSOOverhead	121367	6,003											6,003
01 - Instruction Total			6,003	-	-	-	-	-	-	-	-	-	-	6,003
3981 - College of Graduate Studies Total			6,003	-	-	-	-	-	-	-	-	-	-	6,003
2020 - Provost														
3982 - College of Art & Architecture														
01 - Instruction														
819 Art & Architecture Admin	819999 - Art&ArchOverheadReturn	121362	93,702											93,702
01 - Instruction Total			93,702	-	-	-	-	-	-	-	-	-	-	93,702
3982 - College of Art & Architecture Total			93,702	-	-	-	-	-	-	-	-	-	-	93,702
2020 - Provost														
3984 - College of Science														
01 - Instruction														
841 College of Science	841999 - College of Science Earned Overhead	121341	540,287											540,287
01 - Instruction Total			540,287	-	-	-	-	-	-	-	-	-	-	540,287
3984 - College of Science Total			540,287	-	-	-	-	-	-	-	-	-	-	540,287
2020 - Provost														
3985 - College of Law														
01 - Instruction														
780 College of Law	780999 - Law Overhead Return	121339					6,057							6,057
01 - Instruction Total			-	-	-	-	6,057	-	-	-	-	-	-	6,057
3985 - College of Law Total			-	-	-	-	6,057	-	-	-	-	-	-	6,057

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost															
3988 - College of Natural Resources															
01 - Instruction															
677 College of Natural Resources	677999 - Overhead Returns-CNR	121269	317,545	-	-	-	-	-	-	-	-	-	-	-	317,545
01 - Instruction Total			317,545	-	-	-	-	-	-	-	-	-	-	-	317,545
3988 - College of Natural Resources Total			317,545	-	-	-	-	-	-	-	-	-	-	-	317,545
2020 - Provost															
3994 - College of Engineering															
01 - Instruction															
831 College of Engineering	831999 - EngineeringEarnedOverhead	121251	382,234	-	-	-	-	-	-	-	-	-	-	-	382,234
01 - Instruction Total			382,234	-	-	-	-	-	-	-	-	-	-	-	382,234
3994 - College of Engineering Total			382,234	-	-	-	-	-	-	-	-	-	-	-	382,234
2020 - Provost															
3995 - CoEd, Health and Human Sciences															
01 - Instruction															
879 CoEd, Health and Human Sciences	879999 - Educ Earned Overhead	121236	245,862	-	-	-	-	-	-	-	-	-	-	-	245,862
01 - Instruction Total			245,862	-	-	-	-	-	-	-	-	-	-	-	245,862
3995 - CoEd, Health and Human Sciences Total			245,862	-	-	-	-	-	-	-	-	-	-	-	245,862
2020 - Provost															
3996 - College of Business & Economics															
01 - Instruction															
785 College of Business & Economics	785999 - Bus&EconEarnedOverhead	121235	-	-	-	-	9,784	-	-	-	-	-	-	-	9,784
01 - Instruction Total			-	-	-	-	9,784	-	-	-	-	-	-	-	9,784
3996 - College of Business & Economics Total			-	-	-	-	9,784	-	-	-	-	-	-	-	9,784
2020 - Provost															
3998 - Col of Agricultural & Life Sciences															
01 - Instruction															
842 Fiscal Administration	842999 - AgricultureEarnedOverhead	121117	424,782	-	-	-	-	-	-	-	-	-	-	-	424,782
01 - Instruction Total			424,782	-	-	-	-	-	-	-	-	-	-	-	424,782
3998 - Col of Agricultural & Life Sciences Total			424,782	-	-	-	-	-	-	-	-	-	-	-	424,782

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	\$5K or > Capital Outlay	< \$5K Non-Capital Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost														
3999 - Col of Letters, Arts & Social Sci.														
01 - Instruction														
787 Letters, Arts & Soc Sci Dean	787999 - CLASS F&A Return	121006					12,349							12,349
01 - Instruction Total			-	-	-	-	12,349	-	-	-	-	-	-	12,349
3999 - Col of Letters, Arts & Social Sci. Total			-	-	-	-	12,349	-	-	-	-	-	-	12,349
2020 - Provost Total			2,010,415	-	-	-	253,609	-	-	-	-	-	-	2,264,024

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2060 - Research															
3980 - University Research															
01 - Instruction															
895 VP Res and Econ Dev	895999 - ORED F&A	121370	338,951												338,951
01 - Instruction Total			338,951	-	-	-	-	-	-	-	-	-	-	-	338,951
3980 - University Research Total			338,951	-	-	-	-	-	-	-	-	-	-	-	338,951
2060 - Research Total			338,951	-	-	-	-	-	-	-	-	-	-	-	338,951
Grand Total			2,349,366	-	-	-	262,821	-	-	-	-	-	-	-	2,612,187

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3						Faculty	Exempt		Exempt	Special	Class.	Classified	Total				
Org / Program Code /	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																	
3981 College of Graduate Studies																	
01 - Instruction																	
	576999	121367	576	01DRO		-	-	0.24	12,601.74	-	-	-	-	-	-	0.24	12,601.74
01 - Instruction Total						-	-	0.24	12,601.74	-	-	-	-	-	-	0.24	12,601.74
3981 College of Graduate Studies Total						-	-	0.24	12,601.74	-	-	-	-	-	-	0.24	12,601.74
2020 Provost																	
3982 College of Art & Architecture																	
01 - Instruction																	
	849998	121364	849	01DRF		3.00	201,786.00	1.00	47,902.40	-	-	-	-	-	-	4.00	249,688.40
	807998	121366	807	01DRO		1.00	60,574.80	-	-	-	-	0.78	48,479.60	-	-	1.78	109,054.40
01 - Instruction Total						4.00	262,360.80	1.00	47,902.40	-	-	0.78	48,479.60	-	-	5.78	358,742.80
3982 College of Art & Architecture Total						4.00	262,360.80	1.00	47,902.40	-	-	0.78	48,479.60	-	-	5.78	358,742.80
2020 Provost																	
3984 College of Science																	
01 - Instruction																	
	772999	121361	772	01DRO		-	-	1.00	68,369.60	-	-	0.80	35,742.72	-	-	1.80	104,112.32
	804999	121350	804	01DRO		1.50	208,252.20	-	-	-	-	-	-	-	-	1.50	208,252.20
	811999	121064	811	01DRO		1.24	65,222.63	-	-	-	-	-	-	-	-	1.24	65,222.63
	825999	121340	825	01DRO		0.42	88,985.09	2.00	161,616.00	-	-	-	-	-	-	2.42	250,601.09
	834992	121009	834	01DRO		6.00	436,935.20	5.00	325,208.00	-	-	9.96	371,561.55	-	-	20.96	1,133,704.75
	834985	121019	834	01DRO		-	-	1.00	39,520.00	-	-	-	-	-	-	1.00	39,520.00
	841999	121341	841	01DRO		-	-	0.50	25,001.60	-	-	-	-	-	-	0.50	25,001.60
	868997	121111	868	01DRO		0.45	22,569.30	-	-	-	-	0.50	30,305.60	-	-	0.95	52,874.90
	877999	121342	877	01DRO		0.50	37,003.20	1.23	68,045.25	-	-	-	-	-	-	1.73	105,048.45
	887982	121054	887	01DRO		1.00	30,000.00	1.00	62,379.20	-	-	0.75	34,086.00	-	-	2.75	126,465.20
01 - Instruction Total						11.11	888,967.62	11.73	750,139.65	-	-	12.01	471,695.87	-	-	34.85	2,110,803.14
04 - Academic Support																	
	880999	121077	880	04ACS		1.13	48,923.55	-	-	-	-	-	267.57	-	-	1.13	49,191.12
04 - Academic Support Total						1.13	48,923.55	-	-	-	-	-	267.57	-	-	1.13	49,191.12
3984 College of Science Total						12.24	937,891.17	11.73	750,139.65	-	-	12.01	471,963.44	-	-	35.98	2,159,994.26

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3						Faculty	Exempt		Exempt	Special	Class.	Classified			Total		
Org / Program Code /	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary
2020 Provost																	
3988 College of Natural Resources																	
01 - Instruction																	
	639998	121271	639	01DRO		1.00	182,748.80	-	-	-	-	-	-	-	-	1.00	182,748.80
	677999	121269	677	01DRO		-	-	2.00	122,969.60	-	-	2.09	102,872.49	-	-	4.09	225,842.09
01 - Instruction Total						1.00	182,748.80	2.00	122,969.60	-	-	2.09	102,872.49	-	-	5.09	408,590.89
3988 College of Natural Resources						1.00	182,748.80	2.00	122,969.60	-	-	2.09	102,872.49	-	-	5.09	408,590.89
2020 Provost																	
3994 College of Engineering																	
01 - Instruction																	
	726996	121266	726	01DRO		0.08	11,125.82	-	-	-	-	1.00	42,473.60	-	-	1.08	53,599.42
	767999	121259	767	01DRO		-	-	1.00	81,681.60	-	-	2.00	79,830.40	-	-	3.00	161,512.00
	783999	121264	783	01DRO		0.11	13,288.63	1.00	69,201.60	-	-	1.88	73,036.60	-	-	2.98	155,526.83
	806991	121258	806	01DRO	806DPT	-	-	-	-	-	-	1.00	46,072.00	-	-	1.00	46,072.00
	851999	121378	851	01DRO	851DPT	0.21	28,084.87	-	-	-	-	1.43	60,275.40	-	-	1.64	88,360.27
01 - Instruction Total						0.40	52,499.32	2.00	150,883.20	-	-	7.31	301,688.00	-	-	9.70	505,070.52
3994 College of Engineering Total						0.40	52,499.32	2.00	150,883.20	-	-	7.31	301,688.00	-	-	9.70	505,070.52
2020 Provost																	
3995 CoEd, Health and Human Sciences																	
01 - Instruction																	
	879999	121236	879	01DRO		-	-	-	-	-	-	0.50	22,370.40	-	-	0.50	22,370.40
01 - Instruction Total						-	-	-	-	-	-	0.50	22,370.40	-	-	0.50	22,370.40
03 - Public Service																	
	854999	121238	854	03PSF		3.00	202,134.40	26.00	1,529,569.60	1.00	52,270.40	28.50	1,125,997.60	-	-	58.50	2,909,972.00
03 - Public Service Total						3.00	202,134.40	26.00	1,529,569.60	1.00	52,270.40	28.50	1,125,997.60	-	-	58.50	2,909,972.00
3995 CoEd, Health and Human Sciences						3.00	202,134.40	26.00	1,529,569.60	1.00	52,270.40	29.00	1,148,368.00	-	-	59.00	2,932,342.40

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3		Faculty					Exempt		Exempt		Special	Class.	Classified				Total	
Org / Program Code /	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2020 Provost																		
3998 Col of Agricultural & Life Sciences																		
01 - Instruction																		
	742998	121222	742	01DRF	AGHIRR	AGSOUT	-	124.12	-	-	-	-	-	-	-	-	124.12	
	846990	121181	846	01DRF	AGHAFS	AGPARM	-	-	-	-	-	0.10	3,365.67	-	-	0.10	3,365.67	
	846988	121186	846	01DRF	AGRASA	AGABER	-	-	-	-	-	0.07	2,402.22	-	-	0.07	2,402.22	
	846987	121187	846	01DRF	AGSCHB		-	-	2,465.39	-	-	-	-	-	-	-	2,465.39	
	846985	121191	846	01DRF	AGWHAP	AGABER	-	-	0.08	4,425.63	-	-	-	-	-	0.08	4,425.63	
	846583	121588	846	01DRF	AGMARJ	AGABER	-	-	-	1,049.91	-	-	-	-	-	-	1,049.91	
	826842	121584	826	01DRO	AGSOWA		-	-	-	15,879.31	-	-	1.00	35,609.60	-	1.00	51,488.91	
	835997	121199	835	01DRO	AGSFS1		-	-	-	-	-	0.15	8,120.99	-	-	0.15	8,120.99	
	835992	121206	835	01DRO	AGZHUM		-	-	20,356.07	-	-	-	-	-	-	-	20,356.07	
	842999	121117	842	01DRO	AGFIS2		-	-	1.00	130,044.20	-	-	1.10	35,838.40	-	2.10	165,882.60	
	846998	121157	846	01DRO	AGEIGS		-	-	0.15	25,000.30	-	-	-	-	-	0.15	25,000.30	
	846996	121162	846	01DRO	AGEIGS		-	-	-	11,544.49	-	-	-	-	-	-	11,544.49	
	846995	121169	846	01DRO	AGKARA		-	-	0.18	9,999.05	-	-	-	-	-	0.18	9,999.05	
	846994	121170	846	01DRO	AGCOOS		-	-	-	492.92	-	-	-	-	-	-	492.92	
	846992	121178	846	01DRO	AGWENE	AGKIMB	-	-	-	4,557.07	-	-	-	-	-	-	4,557.07	
	846991	121179	846	01DRO	AGSCHM		-	-	-	1,271.52	-	-	-	-	-	-	1,271.52	
	846989	121183	846	01DRO	AGDANL		-	-	-	24,534.01	-	-	-	-	-	-	24,534.01	
	846585	121582	846	01DRO	AGEPPN		-	-	0.25	80,494.73	-	-	0.92	38,312.73	-	1.17	118,807.46	
	848997	121150	848	01DRO	AGAVS1		-	-	-	16,500.00	-	-	-	-	-	-	16,500.00	
	848996	121533	848	01DRO	AGMURB		-	-	-	7,260.00	-	-	-	-	-	-	7,260.00	
	870994	121165	870	01DRO	AGTRIR		-	-	-	912.60	-	-	-	-	-	-	912.60	
	870983	121196	870	01DRO	AGSINS	AGKIMB	-	-	-	863.20	-	-	-	-	-	-	863.20	
	870982	121198	870	01DRO	AGXIAF		-	-	-	2,000.96	-	-	-	-	-	-	2,000.96	
	870551	121583	870	01DRO	AGPLTS		-	-	-	-	-	0.57	25,952.78	-	-	0.57	25,952.78	
	884998	121122	884	01DRO	AGAER1		-	-	-	16,005.60	-	-	-	-	-	-	16,005.60	
	884990	121137	884	01DRO	AGLEWP		-	-	-	16,864.86	-	-	-	-	-	-	16,864.86	
01 - Instruction Total						-	124.12	1.66	392,521.82	-	-	3.91	149,602.39	-	-	5.57	542,248.33	
03 - Public Service																		
	738998	121228	738	03PSF	AGEAS4	AGEAST	0.45	19,637.69	-	-	-	-	-	-	-	0.45	19,637.69	
	742995	121225	742	03PSF	AGSOU4	AGSOUT	0.34	14,219.28	-	-	-	-	-	-	-	0.34	14,219.28	
03 - Public Service Total						0.79	33,856.97	-	-	-	-	-	-	-	-	0.79	33,856.97	
04 - Academic Support																		
	846997	121159	846	04ACS	AGBECE		-	-	-	-	-	0.06	2,584.03	-	-	0.06	2,584.03	
04 - Academic Support Total						-	-	-	-	-	-	0.06	2,584.03	-	-	0.06	2,584.03	
3998 Col of Agricultural & Life Sciences Total						0.79	33,981.09	1.66	392,521.82	-	-	3.97	152,186.42	-	-	6.42	578,689.33	
2020 - Provost Total						21.43	1,671,615.58	44.63	3,006,588.01	1.00	52,270.40	55.16	2,225,557.95	-	-	122.21	6,956,031.94	

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3						Faculty	Exempt	Exempt	Special	Class.	Classified	Total						
Org / Program Code /	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	GA FTE	GA Salary	FTE	Total Salary	
2060 Research																		
3979 Research Centers and Institutes																		
01 - Instruction																		
	793999	121377	793	01DRO		-	-	-	-	-	-	5.00	224,785.60	-	-	5.00	224,785.60	
	817999	121360	817	01DRO		1.00	114,649.60	-	-	-	-	1.70	72,277.92	-	-	2.70	186,927.52	
	873999	121374	873	01DRO	873FAS	1.00	150,009.60	4.00	312,852.80	-	-	1.00	36,483.20	-	-	6.00	499,345.60	
	881999	121375	881	01DRO		-	-	5.77	293,472.00	-	-	1.00	37,648.00	-	-	6.77	331,120.00	
	897999	121015	897	01DRO		1.00	67,828.80	3.68	242,976.98	-	-	1.00	38,355.20	-	-	5.68	349,160.98	
	897813	121373	897	01SRV		-	-	5.50	344,968.00	-	-	-	-	-	-	5.50	344,968.00	
01 - Instruction Total						3.00	332,488.00	18.95	1,194,269.78	-	-	9.70	409,549.92	-	-	31.65	1,936,307.70	
3979 Research Centers and Institutes Total						3.00	332,488.00	18.95	1,194,269.78	-	-	9.70	409,549.92	-	-	31.65	1,936,307.70	
3980 University Research																		
01 - Instruction																		
	895999	121370	895	01DRO		-	-	2.00	127,566.40	-	-	-	-	-	-	2.00	127,566.40	
01 - Instruction Total						-	-	2.00	127,566.40	-	-	-	-	-	-	2.00	127,566.40	
3980 University Research Total						-	-	2.00	127,566.40	-	-	-	-	-	-	-	2.00	127,566.40
2060 - Research Total						3.00	332,488.00	20.95	1,321,836.18	-	-	9.70	409,549.92	-	-	33.65	2,063,874.10	
Grand Total						24.43	2,004,103.58	65.58	4,328,424.19	1.00	52,270.40	64.86	2,635,107.87	-	-	155.86	9,019,906.04	

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
2020	Provost												
3981	College of Graduate Studies												
576	College of Graduate Studies												
	576999 COGSOverhead	121367	004949	-	Vacant	Associate Dean	-	F1	-	-	100.00%	-	-
	576999 COGSOverhead	121367	004953	01	Strum, Katharine	Dir, Grad Student Support Prog	N/A	E1	1.00	52,332.80	24.08%	0.24	12,601.74
576 Total									1.00	52,332.80		0.24	12,601.74
3981 Total									1.00	52,332.80		0.24	12,601.74
2020	Provost												
3982	College of Art & Architecture												
807	Center of Resilient Communities												
	807998 CAA L. Alessa-Overhead Return	121366	004836	01	Williams, Paula	Research Scientist	N/A	C3	0.50	37,252.80	100.00%	0.50	37,252.80
	807998 CAA L. Alessa-Overhead Return	121366	004854	01	Griffith, David	Research Faculty	Assistant Professor	F6	1.00	60,574.80	100.00%	1.00	60,574.80
	807998 CAA L. Alessa-Overhead Return	121366	004911	00	Dengler, Sarah	Program Coordinator	N/A	C1	1.00	40,123.20	27.98%	0.28	11,226.80
807 Total									2.50	137,950.80		1.78	109,054.40
849	AA Integrated Design Lab												
	849998 IDL Overhead Returns	121364	004813	01	Woods, Lindsay	Research Faculty	Assistant Professor	F6	1.00	56,238.00	100.00%	1.00	56,238.00
	849998 IDL Overhead Returns	121364	004837	-	Vacant	Director	-	F6	1.00	90,542.40	13.04%	0.13	11,806.72
	849998 IDL Overhead Returns	121364	004837	-	Vacant	Director	-	F6	1.00	90,542.40	86.96%	0.87	78,735.68
	849998 IDL Overhead Returns	121364	004847	01	Agnes, Dylan	Research Scientist	N/A	E1	1.00	47,902.40	100.00%	1.00	47,902.40
	849998 IDL Overhead Returns	121364	004848	-	Vacant	Research Faculty	-	F6	1.00	55,005.60	100.00%	1.00	55,005.60
849 Total									5.00	340,230.80		4.00	249,688.40
3982 Total									7.50	478,181.60		5.78	358,742.80

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index						
								FTE	Salary	Percent	FTE	Salary				
2020	Provost															
3984	College of Science															
772	CMCI															
		772999		CMCI - Returned F&A	121361	001235	01	Mattoon, Michele	Program Manager	N/A	E1	1.00	68,369.60	100.00%	1.00	68,369.60
		772999		CMCI - Returned F&A	121361	004630	01	Stucki, Lydia	Communications/Events Coord	N/A	C2	0.80	35,742.72	100.00%	0.80	35,742.72
772	Total											1.80	104,112.32		1.80	104,112.32
804	Geological Sciences															
		804999		GeologicalScienceEarnedOverhead	121350	004571	00	Smith, Robert	Regular Faculty	Distinguished Professor	F1	1.00	183,456.00	100.00%	1.00	183,456.00
		804999		GeologicalScienceEarnedOverhead	121350	004572	01	Love, Renee	Instructor Faculty	Instructor	F8	0.50	24,796.20	100.00%	0.50	24,796.20
804	Total											1.50	208,252.20		1.50	208,252.20
811	Mathematics															
		811999		Math-IndirectCosts	121064	000279	00	Allen, Theresa	Instructor Faculty	Instructor	F6	1.00	46,238.40	12.68%	0.13	5,863.03
		811999		Math-IndirectCosts	121064	000287	-	Vacant	Instructor Faculty	-	F6	1.00	46,394.40	100.00%	1.00	46,394.40
		811999		Math-IndirectCosts	121064	000323	00	Roberts, Brooks	Research Faculty	Associate Professor	F9	0.13	9,319.05	2.50%	0.00	232.98
		811999		Math-IndirectCosts	121064	002712	00	Yopp, David	Regular Faculty	Professor	F6	0.90	99,782.28	12.76%	0.11	12,732.22
811	Total											3.03	201,734.13		1.24	65,222.63
825	INBRE															
		825999		INBRE-3 F&A Recovery	121340	000851	00	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	1.00	213,803.20	40.66%	0.41	86,932.38
		825999		INBRE-3 F&A Recovery	121340	000855	00	Minnich, Scott	Research Faculty	Professor	F1	1.00	171,059.20	1.20%	0.01	2,052.71
		825999		INBRE-3 F&A Recovery	121340	001237	01	Myers, Whitney	Program Supervisor	N/A	E1	1.00	80,808.00	100.00%	1.00	80,808.00
		825999		INBRE-3 F&A Recovery	121340	001238	01	Liou, Linda	Program Supervisor	N/A	E1	1.00	80,808.00	100.00%	1.00	80,808.00
825	Total											4.00	546,478.40		2.42	250,601.09
834	Biological Sciences															
		834992		BioSciEarnedOverhead	121009	000008	01	Veillet, Anne	Research Technician	N/A	C1	1.00	40,580.80	100.00%	1.00	40,580.80
		834992		BioSciEarnedOverhead	121009	000017	-	Vacant	Research Technician	-	C1	0.96	14,862.35	100.00%	0.96	14,862.35
		834992		BioSciEarnedOverhead	121009	000021	01	Frey, Ruth	Research Specialist	N/A	C1	1.00	50,211.20	100.00%	1.00	50,211.20
		834992		BioSciEarnedOverhead	121009	000032	01	Scott, Lucille	Scientific Aide 2	N/A	C1	1.00	58,739.20	100.00%	1.00	58,739.20
		834992		BioSciEarnedOverhead	121009	000047	-	Vacant	Research Faculty	-	F6	1.00	70,418.40	100.00%	1.00	70,418.40
		834992		BioSciEarnedOverhead	121009	000048	00	Jones, Adam	Regular Faculty	Professor	F6	1.00	110,479.20	100.00%	1.00	110,479.20
		834992		BioSciEarnedOverhead	121009	000076	01	Patel, Jagdish	Research Faculty	Assistant Professor	F6	1.00	63,382.80	100.00%	1.00	63,382.80
		834992		BioSciEarnedOverhead	121009	000400	01	Stolyar, Sergey	Research Faculty	Associate Professor	F6	1.00	70,761.60	100.00%	1.00	70,761.60
		834992		BioSciEarnedOverhead	121009	001212	-	Vacant	Research Technician	-	C1	1.00	33,425.60	100.00%	1.00	33,425.60
		834992		BioSciEarnedOverhead	121009	001226	-	Vacant	Research Support Scientist	-	E1	1.00	57,408.00	100.00%	1.00	57,408.00
		834992		BioSciEarnedOverhead	121009	001239	01	Crabtree, Angela	Research Technician	N/A	C1	1.00	35,526.40	100.00%	1.00	35,526.40
		834992		BioSciEarnedOverhead	121009	001245	01	Hutchison, Kevin	Research Technician	N/A	C1	1.00	32,094.40	100.00%	1.00	32,094.40
		834992		BioSciEarnedOverhead	121009	001672	-	Vacant	Research Faculty	-	F6	1.00	47,782.80	100.00%	1.00	47,782.80
		834992		BioSciEarnedOverhead	121009	001674	01	Grieshaber, Nicole	Research Faculty	Assistant Professor	F1	1.00	74,110.40	100.00%	1.00	74,110.40
		834992		BioSciEarnedOverhead	121009	001676	00	Ederer, Martina	Undergrad Science Ed Designer	Assistant Professor	E1	1.00	57,428.80	100.00%	1.00	57,428.80
		834985		BioSciEarnedOH-Top	121019	003120	-	Vacant	Lab Manager	-	E1	1.00	39,520.00	100.00%	1.00	39,520.00
		834992		BioSciEarnedOverhead	121009	004503	01	Medeiros, Lea	Research Support Scientist	N/A	E1	1.00	51,937.60	100.00%	1.00	51,937.60
		834992		BioSciEarnedOverhead	121009	004521	01	Morey, Lindsey	Laboratory Research Assistant	N/A	C1	1.00	31,699.20	100.00%	1.00	31,699.20
		834992		BioSciEarnedOverhead	121009	005008	01	Wright, Landon	Games Designer & Developer	N/A	C1	1.00	40,539.20	100.00%	1.00	40,539.20
		834992		BioSciEarnedOverhead	121009	007805	01	Altman, Emma	Research Technician	N/A	C1	1.00	33,883.20	100.00%	1.00	33,883.20
		834992		BioSciEarnedOverhead	121009	008466	01	Hunter, Samuel	Dir, Genomic Resources Core	Assistant Professor	E1	1.00	108,638.40	100.00%	1.00	108,638.40
		834992		BioSciEarnedOverhead	121009	008469	01	Stalder, Thibault	Research Support Scientist	N/A	E1	1.00	49,795.20	100.00%	1.00	49,795.20
834	Total											21.96	1,173,224.75		21.96	1,173,224.75

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
841	College of Science												
	841999 College of Science Earned Overhead	121341	001258	-	Vacant	MarComm Mgr, Science & McClure	-	E1	1.00	50,003.20	50.00%	0.50	25,001.60
841 Total									1.00	50,003.20		0.50	25,001.60
868	Department of Statistics												
	868997 Stats-Facilities & Admin Recovery	121111	001236	01	Culley, Amanda	Statistician	N/A	C3	0.50	30,305.60	100.00%	0.50	30,305.60
	868997 Stats-Facilities & Admin Recovery	121111	006157	00	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	1.00	50,154.00	45.00%	0.45	22,569.30
868 Total									1.50	80,459.60		0.95	52,874.90
877	Geography												
	877999 GeographyEarnedOverhead	121342	004529	-	Vacant	Laboratory Coordinator	-	E1	1.00	52,083.20	22.66%	0.23	11,802.05
	877999 GeographyEarnedOverhead	121342	004541	-	Vacant	Research Faculty	-	F8	0.50	37,003.20	100.00%	0.50	37,003.20
	877999 GeographyEarnedOverhead	121342	004561	01	Hegewisch, Katherine	Research Scientist	N/A	E1	1.00	56,243.20	100.00%	1.00	56,243.20
877 Total									2.50	145,329.60		1.73	105,048.45
880	Physics												
	880999 EarnedOverhead	121077	000075	-	Vacant	Regular Faculty	-	F6	1.00	39,296.40	100.00%	1.00	39,296.40
	880999 EarnedOverhead	121077	000394	00	Petty, Brian	Scientific Instrument Maker	N/A	C1	1.00	56,929.60	0.47%	0.00	267.57
	880999 EarnedOverhead	121077	000398	01	Barnes, Gwendolyn	Research Faculty	Assistant Professor	F9	0.13	9,627.15	100.00%	0.13	9,627.15
880 Total									2.13	105,853.15		1.13	49,191.12
887	Chemistry												
	887982 F&A Chemistry Dept	121054	000063	-	Vacant	Regular Faculty	-	F6	1.00	30,000.00	100.00%	1.00	30,000.00
	887982 F&A Chemistry Dept	121054	000070	01	Deobald, Lee	Program Director	N/A	E1	1.00	62,379.20	100.00%	1.00	62,379.20
	887982 F&A Chemistry Dept	121054	005000	-	Vacant	Academic Coordinator	-	C2	0.75	34,086.00	100.00%	0.75	34,086.00
887 Total									2.75	126,465.20		2.75	126,465.20
3984 Total									42.16	2,741,912.55		35.98	2,159,994.26
2020	Provost												
3988	College of Natural Resources												
639	Natural Resources Expt Station												
	639998 F&A Returns-K Pregitzer	121271	003681	-	Vacant	Regular Faculty	-	F1	1.00	182,748.80	100.00%	1.00	182,748.80
639 Total									1.00	182,748.80		1.00	182,748.80
677	College of Natural Resources												
	677999 Overhead Returns-CNR	121269	003755	00	Chambers, Cheryl	Grants & Contracts Specialist	N/A	C1	1.00	62,004.80	25.00%	0.25	15,501.20
	677999 Overhead Returns-CNR	121269	003803	00	Shelton, Jory	Server Systems Analyst	N/A	C1	1.00	63,336.00	8.54%	0.09	5,408.89
	677999 Overhead Returns-CNR	121269	003804	00	Haener, Brenda	Management Assistant	N/A	C2	0.75	30,045.60	100.00%	0.75	30,045.60
	677999 Overhead Returns-CNR	121269	003850	01	Gag, Margaret	TWRS Manager	N/A	E1	1.00	61,484.80	100.00%	1.00	61,484.80
	677999 Overhead Returns-CNR	121269	004090	01	Mtui, Dorah	Laboratory Coordinator	N/A	C1	1.00	51,916.80	100.00%	1.00	51,916.80
	677999 Overhead Returns-CNR	121269	004320	01	Gag, Peter	TWRS Manager	N/A	E1	1.00	61,484.80	100.00%	1.00	61,484.80
677 Total									5.75	330,272.80		4.09	225,842.09
3988 Total									6.75	513,021.60		5.09	408,590.89

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
2020	Provost											
3994	College of Engineering											
726	Ctr Secure and Dependable Systems											
	726996 CSDS - F&A	121266	002901	01 Daffin, Arvilla	Assistant to the Director	N/A	C1	1.00	42,473.60	100.00%	1.00	42,473.60
	726996 CSDS - F&A	121266	003113	00 Alves-Foss, James	Director	Distinguished Professor	F6	1.00	140,368.80	7.93%	0.08	11,125.82
726 Total								2.00	182,842.40		1.08	53,599.42
767	Engineering in Boise											
	767999 F&A Boise Engr.	121259	002903	01 Hokanson, Jane	Administrative Coordinator	N/A	C1	1.00	42,452.80	100.00%	1.00	42,452.80
	767999 F&A Boise Engr.	121259	002904	01 Hamacher, Eugene	Research Scientist	N/A	E1	1.00	81,681.60	100.00%	1.00	81,681.60
	767999 F&A Boise Engr.	121259	002906	- Vacant	Program Technician	-	C1	1.00	37,377.60	100.00%	1.00	37,377.60
767 Total								3.00	161,512.00		3.00	161,512.00
783	Idaho Space Grant											
	783999 ISGCEarnedOverhead	121264	003031	- Vacant	Director	-	F8	0.50	60,957.00	21.80%	0.11	13,288.63
	783999 ISGCEarnedOverhead	121264	003112	01 Preston, Kaitlyn	Program Specialist	N/A	C1	0.88	33,142.20	100.00%	0.88	33,142.20
	783999 ISGCEarnedOverhead	121264	003190	01 Johnson, Stephanie	Program Manager - ISGC	N/A	E1	1.00	69,201.60	100.00%	1.00	69,201.60
	783999 ISGCEarnedOverhead	121264	003231	01 Woolpert, Jeffrey	Financial Specialist	N/A	C1	1.00	39,894.40	100.00%	1.00	39,894.40
783 Total								3.38	203,195.20		2.98	155,526.83
806	Biological Engineering											
	806991 Biological Engineering F&A	121258	003450	- Vacant	Communications Coordinator	-	C1	1.00	46,072.00	100.00%	1.00	46,072.00
806 Total								1.00	46,072.00		1.00	46,072.00
851	NIATT											
	851999 NIATT Dept F&A Allocation	121378	003084	00 Abdel-Rahim, Ahmed	Director	Professor	F6	1.00	135,938.40	20.66%	0.21	28,084.87
	851999 NIATT Dept F&A Allocation	121378	003220	01 Smith, Barbara	Assistant to the Director	N/A	C1	1.00	39,936.00	93.43%	0.93	37,312.20
	851999 NIATT Dept F&A Allocation	121378	003243	00 Foster, Deborah	Department Manager	N/A	C1	1.00	45,926.40	50.00%	0.50	22,963.20
851 Total								3.00	221,800.80		1.64	88,360.27
3994 Total								12.38	815,422.40		9.70	505,070.52

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
2020	Provost											
3995	CoEd, Health and Human Sciences											
854	Ctr on Disabilities & Human Dev											
	854999 UAPCostReturn	121238	002506	01 Miles, Trisha	Academic Consultant	N/A	E1	1.00	62,961.60	100.00%	1.00	62,961.60
	854999 UAPCostReturn	121238	002553	01 Christensen, Melanie	Financial Specialist	N/A	C1	1.00	49,961.60	100.00%	1.00	49,961.60
	854999 UAPCostReturn	121238	002654	01 Wright, Yvonne	Administrative Assistant	N/A	C1	1.00	46,113.60	100.00%	1.00	46,113.60
	854999 UAPCostReturn	121238	002660	01 Mitchell, Gwen	Clinical Faculty	Associate Professor	F1	1.00	78,707.20	100.00%	1.00	78,707.20
	854999 UAPCostReturn	121238	002661	- Vacant	Clinical Faculty	-	F1	1.00	69,576.00	100.00%	1.00	69,576.00
	854999 UAPCostReturn	121238	002662	- Vacant	Licensed Psychologist	-	F1	1.00	53,851.20	100.00%	1.00	53,851.20
	854999 UAPCostReturn	121238	002663	01 Ferlisi, James	Idaho STARS Advisor	N/A	C1	1.00	35,651.20	100.00%	1.00	35,651.20
	854999 UAPCostReturn	121238	002664	01 Amundson, Darla	Lead Consultant	N/A	E1	1.00	44,928.00	100.00%	1.00	44,928.00
	854999 UAPCostReturn	121238	002665	01 Lotstein, Alexandria	Child Care Health Consultant	N/A	C3	0.50	25,043.20	100.00%	0.50	25,043.20
	854999 UAPCostReturn	121238	002666	01 Bonnett, Tammy	Lead Consultant	N/A	E1	1.00	44,636.80	100.00%	1.00	44,636.80
	854999 UAPCostReturn	121238	002667	01 Boren, Judy	Lead Consultant	N/A	E1	1.00	45,344.00	100.00%	1.00	45,344.00
	854999 UAPCostReturn	121238	002700	01 Broyles, Barbara	Program Coordinator	N/A	E1	1.00	58,011.20	100.00%	1.00	58,011.20
	854999 UAPCostReturn	121238	002701	- Vacant	IdahoSTARS Advisor	-	C1	1.00	30,576.00	100.00%	1.00	30,576.00
	854999 UAPCostReturn	121238	002702	- Vacant	Idaho STARS Advisor	-	C1	1.00	35,380.80	100.00%	1.00	35,380.80
	854999 UAPCostReturn	121238	002703	01 Carroll, Jill	Child Care Health Consultant	N/A	C3	0.50	25,261.60	100.00%	0.50	25,261.60
	854999 UAPCostReturn	121238	002704	01 Carson, Janice	Project Director	N/A	E1	1.00	75,712.00	100.00%	1.00	75,712.00
	854999 UAPCostReturn	121238	002705	01 Cole, Michelle	Idaho STARS Advisor	N/A	C1	1.00	34,985.60	100.00%	1.00	34,985.60
	854999 UAPCostReturn	121238	002706	01 Dyer, Daniel	Education Training Coordinator	N/A	N1	1.00	52,270.40	100.00%	1.00	52,270.40
	854999 UAPCostReturn	121238	002707	01 Fiora, Jennifer	SpEd Statewide Instruct Coord	N/A	E1	1.00	64,854.40	100.00%	1.00	64,854.40
	854999 UAPCostReturn	121238	002708	01 Fitch, Michelle	Idaho STARS Advisor	N/A	C1	1.00	34,985.60	100.00%	1.00	34,985.60
	854999 UAPCostReturn	121238	002709	01 Pietz, Alyssa	Program Technician	N/A	C1	1.00	34,756.80	100.00%	1.00	34,756.80
	854999 UAPCostReturn	121238	002716	01 Greenfield, Robin	Associate Director	N/A	E1	1.00	79,393.60	100.00%	1.00	79,393.60
	854999 UAPCostReturn	121238	002717	01 Guier, Janice	Assistant Director	N/A	E1	1.00	60,049.60	100.00%	1.00	60,049.60
	854999 UAPCostReturn	121238	002718	01 Hewitt, Jesse	IT Analyst	N/A	E1	1.00	59,904.00	100.00%	1.00	59,904.00
	854999 UAPCostReturn	121238	002719	01 Hobbs, Jill	Child Care Health Consultant	N/A	C3	0.50	25,303.20	100.00%	0.50	25,303.20
	854999 UAPCostReturn	121238	002721	01 House, Susan	Program Technician	N/A	C1	1.00	42,078.40	100.00%	1.00	42,078.40
	854999 UAPCostReturn	121238	002722	01 Ingalls, Brenda	Program Specialist	N/A	E1	1.00	55,660.80	100.00%	1.00	55,660.80
	854999 UAPCostReturn	121238	002723	01 Janot, Brenda	Program Library Coordinator	N/A	C1	1.00	42,868.80	100.00%	1.00	42,868.80
	854999 UAPCostReturn	121238	002724	01 Kramer, Krista	Alternate Finance Program Coor	N/A	C1	1.00	52,748.80	100.00%	1.00	52,748.80
	854999 UAPCostReturn	121238	002725	- Vacant	IdahoSTARS Snr Advisor	-	E1	1.00	36,275.20	100.00%	1.00	36,275.20
	854999 UAPCostReturn	121238	002726	01 Lake, Tessa	Web Coordinator	N/A	C1	1.00	52,020.80	100.00%	1.00	52,020.80
	854999 UAPCostReturn	121238	002727	01 Lebens, Olivia	Academic Coordinator	N/A	E1	1.00	55,182.40	100.00%	1.00	55,182.40
	854999 UAPCostReturn	121238	002728	01 Magelky-Seiler, Jennifer	Training & Development Splst	N/A	E1	1.00	53,185.60	100.00%	1.00	53,185.60
	854999 UAPCostReturn	121238	002729	01 Loeffelman, Karen	IT Analyst	N/A	E1	1.00	64,396.80	100.00%	1.00	64,396.80
	854999 UAPCostReturn	121238	002730	- Vacant	Special Education State Coord	-	E1	1.00	65,520.00	100.00%	1.00	65,520.00
	854999 UAPCostReturn	121238	002731	01 Matthias, Jessilyn	Program Technician	N/A	C1	1.00	33,945.60	100.00%	1.00	33,945.60
	854999 UAPCostReturn	121238	002732	01 Mills, Amanda	IdahoSTARS Referrl Splst	N/A	C1	1.00	30,929.60	100.00%	1.00	30,929.60
	854999 UAPCostReturn	121238	002733	01 Sexton, Janelle	Idaho STARS Advisor	N/A	C1	1.00	28,308.80	100.00%	1.00	28,308.80
	854999 UAPCostReturn	121238	002734	01 Perez, Maria	Resource Specialist	N/A	C1	1.00	34,236.80	100.00%	1.00	34,236.80
	854999 UAPCostReturn	121238	002735	01 Radcliffe, Ellen	Lead Consultant	N/A	E1	1.00	42,868.80	100.00%	1.00	42,868.80
	854999 UAPCostReturn	121238	002736	01 Davis, Jessie	Program Supervisor	N/A	E1	1.00	59,238.40	100.00%	1.00	59,238.40
	854999 UAPCostReturn	121238	002737	01 New, Christiania	Program Technician	N/A	C1	1.00	36,004.80	100.00%	1.00	36,004.80
	854999 UAPCostReturn	121238	002738	01 Robertson, Susan	IdahoSTARS Lead Advisor/Consul	N/A	E1	1.00	42,120.00	100.00%	1.00	42,120.00
	854999 UAPCostReturn	121238	002739	01 Buenrostro, Leticia	Idaho STARS Advisor	N/A	C1	1.00	36,254.40	100.00%	1.00	36,254.40
	854999 UAPCostReturn	121238	002761	01 Sorber, Kalli	IdahoSTARS Program Technician	N/A	C1	1.00	35,193.60	100.00%	1.00	35,193.60
	854999 UAPCostReturn	121238	002762	01 Stallings, Nicholas	Program Library Coordinator	N/A	C1	1.00	40,892.80	100.00%	1.00	40,892.80
	854999 UAPCostReturn	121238	002763	01 Stockwell, Teresa	Resource Specialist	N/A	C1	1.00	33,862.40	100.00%	1.00	33,862.40

UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
854	Ctr on Disabilities & Human Dev (Cont)											
	854999	UAPCostReturn	121238 002764 01	Thomas, Laura	Consultant	N/A	C1	1.00	36,337.60	100.00%	1.00	36,337.60
	854999	UAPCostReturn	121238 002767 01	Tierney, Richelle	Dissem/Comm/Advocacy Coord	N/A	E1	1.00	49,483.20	100.00%	1.00	49,483.20
	854999	UAPCostReturn	121238 002768 01	Tracy, Heidi	Consultant	N/A	C3	0.50	18,678.40	100.00%	0.50	18,678.40
	854999	UAPCostReturn	121238 002769 01	Tracy, Paige	Training Coordinator	N/A	E1	1.00	54,537.60	100.00%	1.00	54,537.60
	854999	UAPCostReturn	121238 002770 01	Wickard, Darcie	Child Care Health Consultant	N/A	C3	0.50	25,261.60	100.00%	0.50	25,261.60
	854999	UAPCostReturn	121238 002771 01	Wiemer, Shelly	Consultant	N/A	C1	1.00	36,628.80	100.00%	1.00	36,628.80
	854999	UAPCostReturn	121238 002772 01	Wright, Shawn	IT Analyst	N/A	E1	1.00	76,003.20	100.00%	1.00	76,003.20
	854999	UAPCostReturn	121238 002773 01	Zaur, Christopher	Web Coordinator	N/A	C1	1.00	47,236.80	100.00%	1.00	47,236.80
	854999	UAPCostReturn	121238 002782 01	Wright, Nicole	Program Technician	N/A	C1	1.00	36,004.80	100.00%	1.00	36,004.80
	854999	UAPCostReturn	121238 002785 01	Gates, Kathy	Child Care Health Consultant	N/A	C3	0.50	24,564.80	100.00%	0.50	24,564.80
	854999	UAPCostReturn	121238 002786 -	Vacant	Child Care Health Consultant	-	C3	0.50	23,920.00	100.00%	0.50	23,920.00
	854999	UAPCostReturn	121238 005567 01	Wallin, Abraham	Academic Consultant	N/A	E1	1.00	73,694.40	100.00%	1.00	73,694.40
	854999	UAPCostReturn	121238 006653 01	Robb, Lily	Eval & Dissemination Coord	N/A	E1	1.00	51,854.40	100.00%	1.00	51,854.40
	854999	UAPCostReturn	121238 007199 01	Crist, Melissa	Dir. IdahoSTARS Programs	Assistant Professor	E1	1.00	65,312.00	100.00%	1.00	65,312.00
	854999	UAPCostReturn	121238 007380 01	Murphy, Cari	Associate Director	Assistant Professor	E1	1.00	88,441.60	100.00%	1.00	88,441.60
854 Total								58.50	2,909,972.00		58.50	2,909,972.00
879	CoEd, Health and Human Sciences											
	879999	Educ Earned Overhead	121236 002610 00	Murray, John	Grants/Contract Compl. Spec.	N/A	C1	1.00	44,740.80	50.00%	0.50	22,370.40
879 Total								1.00	44,740.80		0.50	22,370.40
3995 Total								59.50	2,954,712.80		59.00	2,932,342.40

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
2020	Provost												
3998	Col of Agricultural & Life Sciences												
738	Eastern District												
	738998 DistrictIVOverhead	121228	008289	01	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	1.00	43,804.80	44.83%	0.45	19,637.69
738 Total									1.00	43,804.80		0.45	19,637.69
742	Southern District												
	742995 DistrictIIOverhead	121225	001062	01	Tate, Kimberly	Extension Faculty	Instructor	F1	1.00	41,371.20	34.37%	0.34	14,219.28
	742998 Returned Overhead - Hirnyck	121222	001062	01	Tate, Kimberly	Extension Faculty	Instructor	F1	1.00	41,371.20	0.30%	0.00	124.12
742 Total									2.00	82,742.40		0.35	14,343.40
826	Soils and Water Systems												
	826842 F&A Return - Soils & Water	121584	005145	01	Smith, Zachary	Research Specialist	N/A	C1	1.00	35,609.60	100.00%	1.00	35,609.60
	826842 F&A Return - Soils & Water	121584	009241	-	Vacant	GA - Misc Groups	-	E1	-	357,372.84	4.44%	-	15,879.31
826 Total									1.00	392,982.44		1.00	51,488.91
835	School Food Science												
	835997 Food Science Overhead	121199	001271	01	Baker, Martin	Research Scientist	N/A	C1	1.00	55,244.80	14.70%	0.15	8,120.99
	835992 Zhu F&A Return	121206	009318	-	Vacant	Postdoc - Misc Groups	-	P1	-	140,046.86	14.54%	-	20,356.07
835 Total									1.00	195,291.66		0.15	28,477.06
842	Fiscal Administration												
	842999 AgricultureEarnedOverhead	121117	000929	01	Newman, Soren	Senior Researcher	N/A	E1	1.00	53,081.60	100.00%	1.00	53,081.60
	842999 AgricultureEarnedOverhead	121117	001371	-	Vacant	Research Aide	-	C1	1.00	31,304.00	60.00%	0.60	18,782.40
	842999 AgricultureEarnedOverhead	121117	002047	01	McGinnis, Andrew	Research Technician	N/A	C1	1.00	34,112.00	50.00%	0.50	17,056.00
	842999 AgricultureEarnedOverhead	121117	009241	-	Vacant	GA - Misc Groups	-	E1	-	357,372.84	10.86%	-	38,794.60
	842999 AgricultureEarnedOverhead	121117	009318	-	Vacant	Postdoc - Misc Groups	-	P1	-	140,046.86	27.25%	-	38,168.00
842 Total									3.00	615,917.30		2.10	165,882.60

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
846	Entomology,Plt Pathology,Nematology											
	846585	F&A Return - EPPN	121582 001003 01	Randall, Jill	Agricultural Technician	N/A	C1	1.00	31,886.40	17.47%	0.17	5,570.55
	846990	F&A Return - Hafez	121181 001127 01	Aguilar, Fabiola	Research Technician	N/A	C1	1.00	32,115.20	10.48%	0.10	3,365.67
	846988	F&A Return - Rashed	121186 001127 01	Aguilar, Fabiola	Research Technician	N/A	C1	1.00	32,115.20	7.48%	0.07	2,402.22
	846585	F&A Return - EPPN	121582 001127 01	Aguilar, Fabiola	Research Technician	N/A	C1	1.00	32,115.20	1.98%	0.02	635.88
	846585	F&A Return - EPPN	121582 003085 01	Moll, Margaret	Research Support Scientist	N/A	E1	1.00	55,182.40	24.92%	0.25	13,751.45
	846998	REACCH F&A	121157 003085 01	Moll, Margaret	Research Support Scientist	N/A	E1	1.00	55,182.40	14.50%	0.15	8,001.45
	846995	F&AReturns-Karasev	121169 003085 01	Moll, Margaret	Research Support Scientist	N/A	E1	1.00	55,182.40	18.12%	0.18	9,999.05
	846985	F&A Return - Wharton	121191 003085 01	Moll, Margaret	Research Support Scientist	N/A	E1	1.00	55,182.40	8.02%	0.08	4,425.63
	846997	F&AReturn-Bechinski	121159 006865 01	Sloniker, Benjamin	Research Specialist	N/A	C1	1.00	44,096.00	5.86%	0.06	2,584.03
	846585	F&A Return - EPPN	121582 006865 01	Sloniker, Benjamin	Research Specialist	N/A	C1	1.00	44,096.00	72.81%	0.73	32,106.30
	846989	F&A Return - Dandurand	121183 009206 -	Vacant	GA - Misc Groups	-	E1	-	55,154.51	8.21%	-	4,529.87
	846991	F&AReturn-Schwarzlaender	121179 009206 -	Vacant	GA - Misc Groups	-	E1	-	55,154.51	2.31%	-	1,271.52
	846992	F&A Return - Wenninger	121178 009206 -	Vacant	GA - Misc Groups	-	E1	-	55,154.51	8.26%	-	4,557.07
	846994	F&A Return - Cook	121170 009206 -	Vacant	GA - Misc Groups	-	E1	-	55,154.51	0.89%	-	492.92
	846996	F&AReturn-Eigenbrode	121162 009206 -	Vacant	GA - Misc Groups	-	E1	-	55,154.51	20.93%	-	11,544.49
	846998	REACCH F&A	121157 009206 -	Vacant	GA - Misc Groups	-	E1	-	55,154.51	16.32%	-	8,998.64
	846585	F&A Return - EPPN	121582 009241 -	Vacant	GA - Misc Groups	-	E1	-	357,372.84	1.59%	-	5,699.42
	846583	F&A Return - Marshall	121588 009318 -	Vacant	Postdoc - Misc Groups	-	P1	-	140,046.86	0.75%	-	1,049.91
	846585	F&A Return - EPPN	121582 009318 -	Vacant	Postdoc - Misc Groups	-	P1	-	140,046.86	43.59%	-	61,043.86
	846989	F&A Return - Dandurand	121183 009417 -	Vacant	Postdoc Fellow - Misc Groups	-	P1	-	80,058.73	24.99%	-	20,004.14
	846998	REACCH F&A	121157 009417 -	Vacant	Postdoc Fellow - Misc Groups	-	P1	-	80,058.73	9.99%	-	8,000.21
	846987	F&A Return - Schroeder-Brenda	121187 009417 -	Vacant	Postdoc Fellow - Misc Groups	-	P1	-	80,058.73	3.08%	-	2,465.39
								10.00	1,645,723.41		1.82	212,499.67
848	Animal Vet Science											
	848996	BMurdoch Overhead	121533 009206 -	Vacant	GA - Misc Groups	-	E1	-	55,154.51	13.16%	-	7,260.00
	848997	Anim/VetSci-EarnedOverhead	121150 009206 -	Vacant	GA - Misc Groups	-	E1	-	55,154.51	29.92%	-	16,500.00
								-	110,309.02		-	23,760.00
870	Plant Science											
	870551	F&A Return - Plant Sciences	121583 001545 01	White, David	Research Specialist	N/A	C1	1.00	45,531.20	57.00%	0.57	25,952.78
	870994	F&A Tripepi	121165 009316 -	Vacant	GA - Misc Groups	-	E1	-	42,353.56	2.15%	-	912.60
	870982	F&A Return - Xiao	121198 009316 -	Vacant	GA - Misc Groups	-	E1	-	42,353.56	4.72%	-	2,000.96
	870983	F&AReturn-Singh	121196 009316 -	Vacant	GA - Misc Groups	-	E1	-	42,353.56	2.04%	-	863.20
								1.00	172,591.88		0.57	29,729.54
884	Ag Econ Rural Sociology											
	884998	AERSEarnedOvrhd	121122 009316 -	Vacant	GA - Misc Groups	-	E1	-	42,353.56	37.80%	-	16,005.60
	884990	Lewin Earned Overhead	121137 009417 -	Vacant	Postdoc Fellow - Misc Groups	-	P1	-	80,058.73	21.06%	-	16,864.86
884 Total								-	122,412.29		-	32,870.46
3998 Total								19.00	3,381,775.20		6.43	578,689.33
2020 Total								148.29	10,937,358.95		122.22	6,956,031.94

UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
								FTE	Salary	Percent	FTE	Salary		
2060	Research													
3979	Research Centers and Institutes													
793	Aquaculture													
	793999	Aquaculture Res Ins F&A	121377	005040	01	Hoffman, Carol	Research Specialist	N/A	C1	1.00	50,710.40	100.00%	1.00	50,710.40
	793999	Aquaculture Res Ins F&A	121377	005042	-	Vacant	Operations Supervisor	-	C1	1.00	46,196.80	100.00%	1.00	46,196.80
	793999	Aquaculture Res Ins F&A	121377	005187	-	Vacant	Asst Operations Supervisor	-	C1	-	-	100.00%	-	-
	793999	Aquaculture Res Ins F&A	121377	005200	01	Williams, Scott	Research Facility Manager	N/A	C1	1.00	49,420.80	100.00%	1.00	49,420.80
	793999	Aquaculture Res Ins F&A	121377	005203	01	Korbel, Daniel	Research Facility Technician	N/A	C1	1.00	42,536.00	100.00%	1.00	42,536.00
	793999	Aquaculture Res Ins F&A	121377	007184	01	Schwarz, Sara	Research Technician	N/A	C1	1.00	35,921.60	100.00%	1.00	35,921.60
793 Total										5.00	224,785.60		5.00	224,785.60
817	Idaho Geological Survey													
	817999	Idaho Geological Survey F&A	121360	004760	01	Tate, Christopher	Research Technician	N/A	C1	1.00	43,929.60	100.00%	1.00	43,929.60
	817999	Idaho Geological Survey F&A	121360	004789	01	Sandquist, Jonathan	Cartographic Specialist	N/A	C2	0.70	28,348.32	100.00%	0.70	28,348.32
	817999	Idaho Geological Survey F&A	121360	008452	01	Ratchford, Michael	Research Faculty	Professor	F1	1.00	114,649.60	100.00%	1.00	114,649.60
817 Total										2.70	186,927.52		2.70	186,927.52
873	EPSCoR													
	873999	EPSCoR Office F&A-SW	121374	003057	01	Henry, Vanessa	Admin Financial Specialist	N/A	C1	1.00	36,483.20	100.00%	1.00	36,483.20
	873999	EPSCoR Office F&A-SW	121374	003058	01	Bogar, Ashley	Idaho EPSCoR Program Manager	N/A	E1	1.00	62,587.20	100.00%	1.00	62,587.20
	873999	EPSCoR Office F&A-SW	121374	003059	01	Schumaker, Rick	Assistant Project Director	N/A	E1	1.00	110,656.00	100.00%	1.00	110,656.00
	873999	EPSCoR Office F&A-SW	121374	003060	01	Noble, Tamara	Program Mgr & Fiscal Director	N/A	E1	1.00	71,552.00	100.00%	1.00	71,552.00
	873999	EPSCoR Office F&A-SW	121374	003061	01	Penney, Sarah	Diversity, Outreach, and Commu	N/A	E1	1.00	68,057.60	100.00%	1.00	68,057.60
	873999	EPSCoR Office F&A-SW	121374	008468	-	Vacant	Program Head	-	F6	1.00	150,009.60	100.00%	1.00	150,009.60
873 Total										6.00	499,345.60		6.00	499,345.60
881	Water/Energy Resources Res Inst													
	881999	Id Water Res Research Institute F&A	121375	003062	01	Nemecek, Andrew	GIS Specialist	N/A	E1	1.00	45,198.40	100.00%	1.00	45,198.40
	881999	Id Water Res Research Institute F&A	121375	003063	01	Parham, William	Research Hydrogeologist	N/A	E1	1.00	49,379.20	100.00%	1.00	49,379.20
	881999	Id Water Res Research Institute F&A	121375	003064	01	Thomas, Paul	Research Hydrogeologist	N/A	E1	1.00	46,176.00	100.00%	1.00	46,176.00
	881999	Id Water Res Research Institute F&A	121375	003065	01	Stewart-Maddox, Noah	Research Hydrogeologist	N/A	E1	1.00	46,176.00	100.00%	1.00	46,176.00
	881999	Id Water Res Research Institute F&A	121375	003071	01	Hess, Zakkary	GIS Specialist	N/A	E1	1.00	45,198.40	100.00%	1.00	45,198.40
	881999	Id Water Res Research Institute F&A	121375	005013	00	Sims, Kyra	Program Technician	N/A	C1	1.00	37,648.00	100.00%	1.00	37,648.00
	881999	Id Water Res Research Institute F&A	121375	005122	-	Vacant	IWRRI Associate Director	-	E1	0.77	61,344.00	100.00%	0.77	61,344.00
881 Total										6.77	331,120.00		6.77	331,120.00

**UNIVERSITY OF IDAHO FY2020 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
897 Initiative for Bioinfo & Evol Study												
897999 IBEST F&A	121015	000014	00	Oswald, Benjamin	Director, Comp. Resources Core	N/A	E1	1.00	92,164.80	42.98%	0.43	39,610.18
897999 IBEST F&A	121015	001673	-	Vacant	Research Faculty	-	F1	1.00	67,828.80	100.00%	1.00	67,828.80
897999 IBEST F&A	121015	003045	01	New, Daniel	Laboratory Supervisor	N/A	E1	1.00	55,702.40	100.00%	1.00	55,702.40
897813 NKN F&A Return	121373	003047	-	Vacant	Research Software Developer II	-	E1	1.00	51,334.40	100.00%	1.00	51,334.40
897813 NKN F&A Return	121373	003048	01	Wilson, Gina	Research Web Developer	N/A	E1	1.00	59,363.20	100.00%	1.00	59,363.20
897813 NKN F&A Return	121373	003054	01	Roever, Carrie	Environmental Data Manager	N/A	E1	1.00	65,041.60	100.00%	1.00	65,041.60
897813 NKN F&A Return	121373	003055	01	Hinds, Jennifer	Research Applications Architec	N/A	E1	1.00	70,366.40	100.00%	1.00	70,366.40
897813 NKN F&A Return	121373	003056	-	Vacant	Enterprise Systems Analyst 2	-	E1	1.00	68,348.80	100.00%	1.00	68,348.80
897999 IBEST F&A	121015	004768	-	Vacant	Director, Optical Imaging Core	-	E2	0.75	50,902.80	100.00%	0.75	50,902.80
897999 IBEST F&A	121015	004770	01	Fagnan, Matthew	Research Technician	N/A	C1	1.00	38,355.20	100.00%	1.00	38,355.20
897999 IBEST F&A	121015	006020	01	Andrews, Kimberly	Bioinformatics Data Scientist	N/A	E1	1.00	66,248.00	100.00%	1.00	66,248.00
897813 NKN F&A Return	121373	006973	-	Vacant	Systems Analyst/Programmer	-	E1	1.00	61,027.20	50.00%	0.50	30,513.60
897999 IBEST F&A	121015	006973	-	Vacant	Systems Analyst/Programmer	-	E1	1.00	61,027.20	50.00%	0.50	30,513.60
897 Total								12.75	807,710.80		11.18	694,128.98
3979 Total								33.22	2,049,889.52		31.65	1,936,307.70
2060 Research												
3980 University Research												
895 VP Res and Econ Dev												
895999 ORED F&A	121370	006861	01	Legler, Ben	Herbarium Collections Manager	N/A	E1	1.00	51,396.80	100.00%	1.00	51,396.80
895999 ORED F&A	121370	008697	01	Grenville, Megan	Interim Biosafety Officer	N/A	E1	1.00	76,169.60	100.00%	1.00	76,169.60
895 Total								2.00	127,566.40		2.00	127,566.40
3980 Total								2.00	127,566.40		2.00	127,566.40
2060 Total								35.22	2,177,455.92		33.65	2,063,874.10
Grand Total								183.50	13,114,814.87		155.87	9,019,906.04



University
of Idaho

SERVICE CENTERS

**OPERATING BUDGETS
FY2019 - 2020**

**UNIVERSITY OF IDAHO FY2020 SERVICE CENTER BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org		Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total		
2010 - President																			
3941 - University Communications & Mrktg																			
07 - Institutional Support																			
740	Video Services	740999 - Video Production Services	150028	45,071	19,144	10,000	1,000	7,000					10,000	26,266		500	118,981		
770	Publications Design	770999 - Publications Design	150028	229,066	92,772		2,500	7,500					2,500			100	334,438		
822	Printing Services	822994 - Digital Press	150027	75,877	30,730			120,000					3,000	7,548		200	237,355		
		822995 - Remote Copiers	150027	906	367			8,000									250	9,523	
		822996 - Large Format Printing	150027	35,689	14,454			18,000							3,167		800	72,110	
		822997 - Copy Management	150027	62,642	25,940	6,500		52,000						2,500			3,000	152,582	
		822998 - Offsite Printing	150027					500,000											500,000
		822999 - Printing Operations	150027	66,149	26,790			70,000						3,000	5,807		300	175,046	
891	Digital Media	891998 - Digital Media	150028	96,342	39,019		4,000	30,000					18,000	7,065		400	194,826		
		891999 - Photographic Services	150028	41,360	16,751		4,000	14,000					15,000			200	91,311		
		07 - Institutional Support Total		653,102	265,967	16,500	14,500	826,500	-	-	-	-	54,000	49,853	-	5,750	1,886,172		
3941 - University Communications & Mrktg Total				653,102	265,967	16,500	14,500	826,500	-	-	-	-	54,000	49,853	-	5,750	1,886,172		
2010 - President Total				653,102	265,967	16,500	14,500	826,500	-	-	-	-	54,000	49,853	-	5,750	1,886,172		

**UNIVERSITY OF IDAHO FY2020 SERVICE CENTER BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost																
3969 - University Outreach - Boise																
07 - Institutional Support																
888 Boise Center	888993 - Legacy Pointe Internal Usage	150003					2,900									2,900
07 - Institutional Support Total			-	-	-	-	2,900	-	-	-	-	-	-	-	-	2,900
3969 - University Outreach - Boise Total			-	-	-	-	2,900	-	-	-	-	-	-	-	-	2,900
2020 - Provost																
3984 - College of Science																
07 - Institutional Support																
834 Biological Sciences	834800 - Optical Imaging Center	150001	5,000	3,000	2,000		6,000					4,000				20,000
	834860 - Biological Sciences Stores	150030					3,000									3,000
887 Chemistry	887878 - NMR Analysis Service Center	150107					5,000									5,500
	887879 - NMR Analysis Service Center	150106											1,500		150	1,650
	887905 - Mass Spec Services	150024											2,500		250	2,750
	887907 - Chemstores	150029													4,800	52,800
07 - Institutional Support Total			27,000	11,000			10,000								4,800	52,800
			32,000	14,000	2,000	-	24,000	-	-	-	-	4,000	4,000	-	5,700	85,700
3984 - College of Science Total			32,000	14,000	2,000	-	24,000	-	-	-	-	4,000	4,000	-	5,700	85,700
2020 - Provost																
3988 - College of Natural Resources																
07 - Institutional Support																
639 Natural Resources Expt Station	639991 - CNR General Lab SC-Equipment Res	150059					5,364								596	5,960
661 F&W-Coop Unit	661956 - Coop Unit Equipment Pool	150055	52,000	21,060											2,099	75,159
677 College of Natural Resources	677961 - CNR Motor Pool-Operations	150041	26,475	13,224	51,222	6,598	74,130					116			19,085	190,850
724 Fish & Wildlife Resources	724855 - FERL Service	150056	416,177	168,551											3,310	588,038
	724874 - DNA Core Lab Service Center	150044	2,421	949			10,271				3,167	3,167			2,219	22,194
07 - Institutional Support Total			497,073	203,784	51,222	6,598	89,765	-	-	-	3,167	3,283	-	-	27,309	882,201
3988 - College of Natural Resources Total			497,073	203,784	51,222	6,598	89,765	-	-	-	3,167	3,283	-	-	27,309	882,201
2020 - Provost																
3994 - College of Engineering																
07 - Institutional Support																
752 Electrical & Computer Engineering	752917 - FEI DB-FIB/SEM Instrument Operating	150099					4,000									4,000
755 Ctr for Ecohydraulics Research	755984 - Stream Laboratory Services	150025					3,000									3,000
843 Mechanical Engineering	843894 - Combustion Diagnostics	150109					3,500									3,500
843 Mechanical Engineering	843946 - ME Professional Shop	150057					10,000									10,000
07 - Institutional Support Total			-	-	-	-	20,500	-	-	-	-	-	-	-	-	20,500
3994 - College of Engineering Total			-	-	-	-	20,500	-	-	-	-	-	-	-	-	20,500

**UNIVERSITY OF IDAHO FY2020 SERVICE CENTER BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total	
2020 - Provost																	
3998 - Col of Agricultural & Life Sciences																	
01 - Instruction																	
769	Kimberly Research Center	769992 - Field Charges Income/Expense	150013			100	22,739									22,839	
01 - Instruction Total						100	22,739									22,839	
07 - Institutional Support																	
757	Parma Research Center	757979 - Parma Farm Operations	150090				50,000									50,000	
		757985 - Parma Motor Pool	150058				3,000									3,000	
769	Kimberly Research Center	769989 - Potato Storage Facility-Operating	150010	14,203	5,752	50	8,500									28,505	
		769990 - Kimberly Motor Pool	150014			200	21,668									21,868	
771	Research Administration	771954 - Analytical Sciences Lab Service Ctr	150060	23,548	9,537		10,000									43,085	
829	PSES Admin	829932 - PSES Motor Pool Service Ctr	150043				25,000									25,000	
		829933 - PSES Idaho Falls Motor Pool	150016			3,000	2,264									5,264	
833	Tetonia Research Center	833996 - Tetonia Service Center	150023				5,000									5,000	
840	Aberdeen Research Center	840989 - Motor Pool-Aberdeen	150017				34,088									34,088	
		840993 - Aberdeen Farm Operations	150015		203	500	109,764									110,567	
846	Entomology,Plt Pathology,Nematology	846688 - Diagnostic Service	150021				10,000									10,000	
872	Palouse Research Center	872973 - PREEC Equip&Land Use ServiceCenter	150088				35,000									35,000	
		872983 - 6th St Greenhouse Service Ctr	150018				41,000									41,000	
07 - Institutional Support Total				37,751	15,492	500	3,350	355,284	-	-	-	-	-	-	-	412,377	
3998 - Col of Agricultural & Life Sciences Total				37,751	15,492	500	3,450	378,023	-	-	-	-	-	-	-	435,216	
2020 - Provost Total				566,824	233,276	53,722	10,048	515,188	-	-	-	3,167	7,283	4,000	-	33,009	1,426,517

**UNIVERSITY OF IDAHO FY2020 SERVICE CENTER BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration																
3946 - Administrative Operations																
07 - Institutional Support																
579 Admin Ops	579996 - Mail Room (SC-OPS)	150038		267	3,000		32,680				2,500		25,553			64,000
07 - Institutional Support Total				267	3,000		32,680				2,500		25,553			64,000
3946 - Administrative Operations Total				267	3,000		32,680				2,500		25,553			64,000
2030 - Finance and Administration																
3952 - Facilities Management																
07 - Institutional Support																
670 Architectural and Engineering Svcs	670FEE - Architectural & Engineering Support	150006	229,249	92,846												322,095
712 Landscape and Exterior Services	712GOP - Garage Operations	150034					10,000				5,000					15,000
	712RUI - RSSW - UI Income	150037					1,000									1,000
	712STR - University Storage	150036					10,200									10,200
727 Facilities Stores	727STR - Facilities Stores	150035	126,000	51,030			1,503,970				15,000	4,000				1,700,000
745 Custodial Operations	745CSC - Custodial Recharge	150039		1,335	15,000						60,000	6,000				82,335
796 Building Maintenance Operations	796DSC - Phones and Data	150033	52,000	21,060		1,500	3,440				2,000					80,000
	796ESC - Electric	150033	80,000	32,400		1,500	16,990				9,110					140,000
	796ISC - Interior's Shop	150033	100,000	40,945	5,000	10,000	11,672				7,383					175,000
	796MSC - Machine Recharge	150033	68,000	27,540		1,500	3,468				19,492					120,000
	796PSC - Plumbing	150033	28,836	11,679		1,500	2,985									45,000
	796SSC - Systems Maintenance	150033	6,365	2,578		1,500	9,557				5,000					25,000
07 - Institutional Support Total			690,450	281,413	20,000	17,500	1,573,282				122,985	10,000				2,715,630
3952 - Facilities Management Total			690,450	281,413	20,000	17,500	1,573,282				122,985	10,000				2,715,630
2030 - Finance and Administration Total			690,450	281,680	23,000	17,500	1,605,962				125,485	10,000	25,553			2,779,630

**UNIVERSITY OF IDAHO FY2020 SERVICE CENTER BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2040 - Information Technology Services																
3923 - TECH INFRASTRUCTURE & INNOVTN																
07 - Institutional Support																
673 Networks	673996 - Networks (SC)	150047					26,300				200,000					200,000
705 Servers and Storage	705998 - Servers and Storage (SC-NON-EQUIP)	150049					26,300				200,000					226,300
07 - Institutional Support Total							26,300				200,000					226,300
3923 - TECH INFRASTRUCTURE & INNOVTN Total																
							26,300				200,000					226,300
2040 - Information Technology Services																
3924 - CUSTOMER ENGAGEMENT																
07 - Institutional Support																
707 VandalSphere	707989 - Site Licensing (SC)	150050					20,000									20,000
	707991 - Equipment Resale - (SC)	150002									2,000,000					2,000,000
07 - Institutional Support Total							20,000				2,000,000					2,020,000
3924 - CUSTOMER ENGAGEMENT Total																
							20,000				2,000,000					2,020,000
2040 - Information Technology Services Total																
							46,300				2,200,000					2,246,300

**UNIVERSITY OF IDAHO FY2020 SERVICE CENTER BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
2060 - Research																
3979 - Research Centers and Institutes																
07 - Institutional Support																
782	Electron Microscopy Operations	782998 - Electron Microscopy Serv Cntr	150008	8,796	2,718		4,979									16,493
793	Aquaculture	793988 - ARI Nutritional Service Center	150012	25,355	10,269		34,376									70,000
817	Idaho Geological Survey	817977 - IGS Motor Pool Service Center	150009	2,000	810		7,763								14,427	25,000
881	Water/Energy Resources Res Inst	881983 - LaSES Research Vessel Service Ctr	150092				5,000									5,000
897	Initiative for Bioinfo & Evol Study	897815 - NKN Service Center	150026	71,174	28,826											100,000
		897990 - IBEST Computing Core	150022	32,279	13,073	1,600	13,548					13,000			500	74,000
		897991 - IBEST GRC On Campus	150031	37,000	14,985		60,015									112,000
07 - Institutional Support Total				176,604	70,681	-	1,600	125,681	-	-	-	13,000	-	-	14,927	402,493
3979 - Research Centers and Institutes Total				176,604	70,681	-	1,600	125,681	-	-	-	13,000	-	-	14,927	402,493
2060 - Research																
3980 - University Research																
07 - Institutional Support																
609	Office of Research Assurances	609995 - Lab Animal Res Facility Serv Center	150011	27,019	13,860	8,582	225	54,584								104,270
07 - Institutional Support Total				27,019	13,860	8,582	225	54,584	-	-	-	-	-	-	-	104,270
3980 - University Research Total				27,019	13,860	8,582	225	54,584	-	-	-	-	-	-	-	104,270
2060 - Research Total				203,623	84,541	8,582	1,825	180,265	-	-	-	13,000	-	-	14,927	506,763
Grand Total				2,113,999	865,464	101,804	43,873	3,174,215	-	-	-	2,328,652	84,283	79,406	53,686	8,845,382

**UNIVERSITY OF IDAHO FY2020 SERVICE CENTERS BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3																	
Org / Program Code / Index	Fund	Org	Prog	Actv	Locn	Faculty FTE	Faculty Salary	Exempt FTE	Exempt Salary	Special Exempt FTE	Special Exempt Salary	Class. FTE	Classified Salary	GA FTE	GA Salary	Total FTE	Total Salary
2010 President																	
3941 University Communications & Mrktg																	
07 - Institutional Support																	
740999	150028	740	07SRV			-	-	-	-	-	-	1.21	45,071.08	-	-	1.21	45,071.08
770999	150028	770	07SRV			-	-	0.35	20,864.36	-	-	4.40	208,201.58	-	-	4.75	229,065.94
822994	150027	822	07SRV	822DPR		-	-	-	-	-	-	1.76	75,877.36	-	-	1.76	75,877.36
822995	150027	822	07SRV	822REC		-	-	-	-	-	-	0.02	906.46	-	-	0.02	906.46
822996	150027	822	07SRV	822LFP		-	-	-	-	-	-	0.96	35,688.64	-	-	0.96	35,688.64
822997	150027	822	07SRV	822CMG		-	-	-	-	-	-	1.59	62,641.70	-	-	1.59	62,641.70
822999	150027	822	07SRV	822POP		-	-	-	-	-	-	1.61	66,149.20	-	-	1.61	66,149.20
891998	150028	891	07SRV	891DM		-	-	0.39	21,580.72	-	-	2.05	74,761.44	-	-	2.44	96,342.16
891999	150028	891	07SRV			-	-	-	-	-	-	1.03	41,360.20	-	-	1.03	41,360.20
07 - Institutional Support Total						-	-	0.74	42,445.08	-	-	14.63	610,657.66	-	-	15.37	653,102.74
3941 University Communications & Mrktg Total						-	-	0.74	42,445.08	-	-	14.63	610,657.66	-	-	15.37	653,102.74
2010 President Total						-	-	0.74	42,445.08	-	-	14.63	610,657.66	-	-	15.37	653,102.74
2020 Provost																	
3984 College of Science																	
07 - Institutional Support																	
887907	150029	887	07SRV			-	-	-	-	-	-	0.60	26,510.66	-	-	0.60	26,510.66
07 - Institutional Support Total						-	-	-	-	-	-	0.60	26,510.66	-	-	0.60	26,510.66
3984 College of Science Total						-	-	-	-	-	-	0.60	26,510.66	-	-	0.60	26,510.66
2020 Provost																	
3988 College of Natural Resources																	
07 - Institutional Support																	
661956	150055	661	07SRV			-	-	1.00	52,000.00	-	-	-	-	-	-	1.00	52,000.00
677961	150041	677	07SRV			-	-	0.44	26,474.72	-	-	-	-	-	-	0.44	26,474.72
724855	150056	724	07SRV			-	-	2.00	104,665.60	-	-	6.24	311,510.92	-	-	8.24	416,176.52
07 - Institutional Support Total						-	-	3.44	183,140.32	-	-	6.24	311,510.92	-	-	9.68	494,651.24
3988 College of Natural Resources Total						-	-	3.44	183,140.32	-	-	6.24	311,510.92	-	-	9.68	494,651.24
2020 Provost																	
3998 Col of Agricultural & Life Sciences																	
07 - Institutional Support																	
769989	150010	769	07SRV	AGKIM3	AGKIMB	-	-	-	-	-	-	0.35	14,203.28	-	-	0.35	14,203.28
771954	150060	771	07SRV	AGASL3		-	-	0.13	7,298.10	-	-	0.46	16,249.68	-	-	0.59	23,547.78
07 - Institutional Support Total						-	-	0.13	7,298.10	-	-	0.81	30,452.96	-	-	0.94	37,751.06
3998 Col of Agricultural & Life Sciences Total						-	-	0.13	7,298.10	-	-	0.81	30,452.96	-	-	0.94	37,751.06

**UNIVERSITY OF IDAHO FY2020 SERVICE CENTERS BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code /						Special										Total	
Index	Fund	Org	Prog	Actv	Locn	Faculty	Exempt		Special	Special	Class.	Classified	GA FTE	GA Salary	FTE	Total Salary	
						FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary				
2020 Provost Total						-	-	3.57	190,438.42	-	-	7.65	368,474.54	-	-	11.22	558,912.96
2030 Finance and Administration																	
3952 Facilities Management																	
07 - Institutional Support																	
	670FEE	150006	670 07SRV	670FEE		-	-	2.00	152,984.00	-	-	0.22	14,093.47	-	-	2.22	167,077.47
	727STR	150035	727 07SRV	727STR		-	-	-	-	-	-	3.00	125,694.40	-	-	3.00	125,694.40
	796DSC	150033	796 07SRV	796DSC		-	-	-	-	-	-	1.00	51,667.20	-	-	1.00	51,667.20
	796ESC	150033	796 07SRV	796ESC		-	-	-	-	-	-	1.50	79,809.60	-	-	1.50	79,809.60
	796ISC	150033	796 07SRV	796ISC		-	-	-	-	-	-	3.00	135,033.60	-	-	3.00	135,033.60
	796MSC	150033	796 07SRV	796MSC		-	-	-	-	-	-	1.25	62,649.60	-	-	1.25	62,649.60
	796PSC	150033	796 07SRV	796PSC		-	-	-	-	-	-	0.25	13,197.60	-	-	0.25	13,197.60
	796SSC	150033	796 07SRV	796SSC		-	-	-	-	-	-	0.10	5,148.00	-	-	0.10	5,148.00
07 - Institutional Support Total						-	-	2.00	152,984.00	-	-	10.32	487,293.47	-	-	12.32	640,277.47
3952 Facilities Management Total						-	-	2.00	152,984.00	-	-	10.32	487,293.47	-	-	12.32	640,277.47
2030 Finance and Administration Total						-	-	2.00	152,984.00	-	-	10.32	487,293.47	-	-	12.32	640,277.47
2060 Research																	
3979 Research Centers and Institutes																	
07 - Institutional Support																	
	782998	150008	782 07SRV			0.10	8,796.32	-	-	-	-	-	-	-	-	0.10	8,796.32
07 - Institutional Support Total						0.10	8,796.32	-	-	-	-	-	-	-	-	0.10	8,796.32
3979 Research Centers and Institutes Total						0.10	8,796.32	-	-	-	-	-	-	-	-	0.10	8,796.32
2060 Research																	
3980 University Research																	
07 - Institutional Support																	
	609995	150011	609 07SRV			-	-	-	-	-	-	1.00	27,019.20	-	-	1.00	27,019.20
07 - Institutional Support Total						-	-	-	-	-	-	1.00	27,019.20	-	-	1.00	27,019.20
3980 Research Total						-	-	-	-	-	-	1.00	27,019.20	-	-	1.00	27,019.20
2060 Research Total						0.10	8,796.32	-	-	-	-	1.00	27,019.20	-	-	1.10	35,815.52
Grand Total						0.10	8,796.32	6.31	385,867.50	-	-	33.60	1,493,444.87	-	-	40.01	1,888,108.69

**UNIVERSITY OF IDAHO FY2020 SERVICE CENTER BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund POSN Suffix Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
					FTE	Salary	Percent	FTE	Salary		
2010 President											
3941 University Communications & Mrktg											
740 Video Services											
	740999 Video Production Services	150028 005710 00	Cutshall, Jacob	Video Production Center Mngr	N/A	C1	1.00	55,057.60	15.70%	0.16	8,644.04
	740999 Video Production Services	150028 005827 00	Bechtel, Daniel	Service Desk Assistant	N/A	C1	1.00	34,694.40	100.00%	1.00	34,694.40
	740999 Video Production Services	150028 005829 00	Chastain, Brandi	Financial Technician	N/A	C1	1.00	34,652.80	5.00%	0.05	1,732.64
740 Total							<u>3.00</u>	<u>124,404.80</u>		<u>1.21</u>	<u>45,071.08</u>
770 Publications Design											
	770999 Publications Design	150028 005732 00	Mowrer, Emily	Senior Graphic Designer	N/A	E1	1.00	58,905.60	35.42%	0.35	20,864.36
	770999 Publications Design	150028 005738 00	Scharbach, Karla	Graphic Designer	N/A	C1	1.00	45,697.60	100.00%	1.00	45,697.60
	770999 Publications Design	150028 005812 00	Case, Beth	Graphic Designer	N/A	C2	0.88	46,155.20	100.00%	0.88	46,155.20
	770999 Publications Design	150028 005813 00	Reagan, Michelle	Graphic Designer	N/A	C1	1.00	40,518.40	100.00%	1.00	40,518.40
	770999 Publications Design	150028 005829 00	Chastain, Brandi	Financial Technician	N/A	C1	1.00	34,652.80	5.00%	0.05	1,732.64
	770999 Publications Design	150028 006514 00	Riener, Scott	Web Dvlpr & Design Splst	N/A	C1	1.00	56,659.20	100.00%	1.00	56,659.20
	770999 Publications Design	150028 007041 01	McNamara, Melynda	Project Coordinator	N/A	C1	1.00	36,836.80	47.34%	0.47	17,438.54
770 Total							<u>6.88</u>	<u>319,425.60</u>		<u>4.75</u>	<u>229,065.94</u>
822 Printing Services											
	822994 Digital Press	150027 005810 00	Hierschbiel, Stuart	Printing Services Coordinator	N/A	C1	1.00	56,451.20	45.00%	0.45	25,403.04
	822994 Digital Press	150027 005829 00	Chastain, Brandi	Financial Technician	N/A	C1	1.00	34,652.80	20.00%	0.20	6,930.56
	822994 Digital Press	150027 005830 00	Shelton, Joyce	Printing Tech II	N/A	C2	0.75	21,278.40	15.00%	0.11	3,191.76
	822994 Digital Press	150027 005853 00	Burns, Ariana	Printing Reprographics Technic	N/A	C1	1.00	40,352.00	100.00%	1.00	40,352.00
	822995 Remote Copiers	150027 005852 00	Graham, Rose	Printing Reprographic Supv	N/A	C1	1.00	45,323.20	2.00%	0.02	906.46
	822996 Large Format Printing	150027 005829 00	Chastain, Brandi	Financial Technician	N/A	C1	1.00	34,652.80	10.00%	0.10	3,465.28
	822996 Large Format Printing	150027 005830 00	Shelton, Joyce	Printing Tech II	N/A	C2	0.75	21,278.40	15.00%	0.11	3,191.76
	822996 Large Format Printing	150027 005850 00	Cochran, Lisa	Copy & Print Srvc Asst	N/A	C1	1.00	35,401.60	50.00%	0.50	17,700.80
	822996 Large Format Printing	150027 005852 00	Graham, Rose	Printing Reprographic Supv	N/A	C1	1.00	45,323.20	25.00%	0.25	11,330.80
	822997 Copy Management	150027 005829 00	Chastain, Brandi	Financial Technician	N/A	C1	1.00	34,652.80	25.00%	0.25	8,663.20
	822997 Copy Management	150027 005830 00	Shelton, Joyce	Printing Tech II	N/A	C2	0.75	21,278.40	15.00%	0.11	3,191.76
	822997 Copy Management	150027 005850 00	Cochran, Lisa	Copy & Print Srvc Asst	N/A	C1	1.00	35,401.60	50.00%	0.50	17,700.80
	822997 Copy Management	150027 005852 00	Graham, Rose	Printing Reprographic Supv	N/A	C1	1.00	45,323.20	73.00%	0.73	33,085.94
	822999 Printing Operations	150027 005810 00	Hierschbiel, Stuart	Printing Services Coordinator	N/A	C1	1.00	56,451.20	55.00%	0.55	31,048.16
	822999 Printing Operations	150027 005829 00	Chastain, Brandi	Financial Technician	N/A	C1	1.00	34,652.80	25.00%	0.25	8,663.20
	822999 Printing Operations	150027 005830 00	Shelton, Joyce	Printing Tech II	N/A	C2	0.75	21,278.40	55.00%	0.41	11,703.12
	822999 Printing Operations	150027 007041 01	McNamara, Melynda	Project Coordinator	N/A	C1	1.00	36,836.80	40.00%	0.40	14,734.72
822 Total							<u>16.00</u>	<u>620,588.80</u>		<u>5.95</u>	<u>241,263.36</u>

**UNIVERSITY OF IDAHO FY2020 SERVICE CENTER BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
891	Digital Media											
	891998	Digital Media	150028 005702 00	Boren, Michael	Digital Media Producer	N/A	E1	1.00	54,662.40	39.48%	0.39	21,580.72
	891998	Digital Media	150028 005715 01	Knecht, William	Digital Media Asst Producer	N/A	C1	1.00	36,940.80	100.00%	1.00	36,940.80
	891998	Digital Media	150028 005826 01	Billington, Kara	Digital Media Asst Producer	N/A	C1	1.00	36,088.00	100.00%	1.00	36,088.00
	891998	Digital Media	150028 005829 00	Chastain, Brandi	Financial Technician	N/A	C1	1.00	34,652.80	5.00%	0.05	1,732.64
	891999	Photographic Services	150028 005768 00	Pallen, Joseph	Photo Specialist Senior	N/A	C1	1.00	42,868.80	38.23%	0.38	16,388.74
	891999	Photographic Services	150028 005770 00	Hartley, Melissa	Photographic Specialist 2	N/A	C1	1.00	38,854.40	59.81%	0.60	23,238.82
	891999	Photographic Services	150028 005829 00	Chastain, Brandi	Financial Technician	N/A	C1	1.00	34,652.80	5.00%	0.05	1,732.64
891 Total								7.00	278,720.00		3.48	137,702.36
3941 Total								32.88	1,343,139.20		15.38	653,102.74
2010 Total								32.88	1,343,139.20		15.38	653,102.74

**UNIVERSITY OF IDAHO FY2020 SERVICE CENTER BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund POSN Suffix Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
					FTE	Salary	Percent	FTE	Salary		
2020 Provost											
3984 College of Science											
887 Chemistry	887907 Chemstores	150029 000640 00	Sargent, David	Chemstores Storekeeper 2	N/A	C1	1.00	44,428.80	59.67%	0.60	26,510.66
887 Total							1.00	44,428.80		0.60	26,510.66
3984 Total							1.00	44,428.80		0.60	26,510.66
2020 Provost											
3988 College of Natural Resources											
661 F&W-Coop Unit	661956 Coop Unit Equipment Pool	150055 003796 01	Meyers, Andrew	Research Scientist	N/A	E1	1.00	52,000.00	100.00%	1.00	52,000.00
661 Total							1.00	52,000.00		1.00	52,000.00
677 College of Natural Resources	677961 CNR Motor Pool-Operations	150041 004330 00	Stout, Darrell	Business Operations Supervisor	N/A	E1	1.00	60,424.00	43.81%	0.44	26,474.72
677 Total							1.00	60,424.00		0.44	26,474.72
724 Fish & Wildlife Resources	724855 FERL Service	150056 003720 01	Blubaugh, Timothy	Research Scientist	N/A	C1	1.00	42,494.40	100.00%	1.00	42,494.40
	724855 FERL Service	150056 003721 01	Boggs, Charles	Fisheries Biologist	N/A	C1	0.77	45,728.00	100.00%	0.77	45,728.00
	724855 FERL Service	150056 003726 01	Clabough, Tami	Research Support Scientist	N/A	C1	0.88	52,033.80	100.00%	0.88	52,033.80
	724855 FERL Service	150056 003756 01	Hanks, Michael	Scientific Aide	N/A	C1	1.00	40,497.60	100.00%	1.00	40,497.60
	724855 FERL Service	150056 003784 01	Jepson, Michael	Research Specialist	N/A	C3	0.60	35,680.32	100.00%	0.60	35,680.32
	724855 FERL Service	150056 003785 01	Keefer, Matthew	Research Support Scientist	N/A	E1	1.00	65,145.60	100.00%	1.00	65,145.60
	724855 FERL Service	150056 003873 -	Vacant	Field Coordinator	-	E1	1.00	39,520.00	100.00%	1.00	39,520.00
	724855 FERL Service	150056 003875 01	Brink, Grant	Scientific Aide	N/A	C1	1.00	35,588.80	100.00%	1.00	35,588.80
	724855 FERL Service	150056 003896 01	Naughton, George	Research Support Scientist II	N/A	C1	1.00	59,488.00	100.00%	1.00	59,488.00
724 Total							8.24	416,176.52		8.24	416,176.52
3988 Total							10.24	528,600.52		9.68	494,651.24

**UNIVERSITY OF IDAHO FY2020 SERVICE CENTER BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
								FTE	Salary	Percent	FTE	Salary		
2020	Provost													
3998	Col of Agricultural & Life Sciences													
769				Kimberly	Research Center									
			769989	Potato Storage Facility-Operating	150010 002061 01	Spence, Tyler	Potato Storage Facility Mgr	N/A	C1	1.00	40,580.80	35.00%	0.35	14,203.28
769 Total										1.00	40,580.80		0.35	14,203.28
771				Research Administration										
			771954	Analytical Sciences Lab Service Ctr	150060 001348 01	Kuther, Edward	Scientific Aide, Senior	N/A	C1	1.00	43,742.40	13.00%	0.13	5,686.51
			771954	Analytical Sciences Lab Service Ctr	150060 001371 -	Vacant	Research Aide	-	C1	1.00	31,304.00	13.00%	0.13	4,069.52
			771954	Analytical Sciences Lab Service Ctr	150060 001383 01	Case, Thomas	ASL-Inorganic Group Leader	N/A	E1	1.00	56,139.20	13.00%	0.13	7,298.10
			771954	Analytical Sciences Lab Service Ctr	150060 002228 01	Grows, Kristopher	Laboratory Technician	N/A	C1	1.00	34,486.40	13.00%	0.13	4,483.23
			771954	Analytical Sciences Lab Service Ctr	150060 006868 -	Vacant	Laboratory Technician	-	C3	0.50	15,464.80	13.00%	0.07	2,010.42
771 Total										4.50	181,136.80		0.59	23,547.78
3998 Total										5.50	221,717.60		0.94	37,751.06
2020 Total										16.74	794,746.92		11.21	558,912.96

**UNIVERSITY OF IDAHO FY2020 SERVICE CENTER BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
								FTE	Salary	Percent	FTE	Salary		
2030	Finance and Administration													
3952	Facilities Management													
670	Architectural and Engineering Svcs													
	670FEE			Architectural & Engineering Support	150006 007376 00	Clarkson, Stephanie	Project Architect	N/A	E1	1.00	76,398.40	100.00%	1.00	76,398.40
	670FEE			Architectural & Engineering Support	150006 007416 00	Erb, Redgy	Project Architect	N/A	E1	1.00	76,585.60	100.00%	1.00	76,585.60
	670FEE			Architectural & Engineering Support	150006 008335 00	Ulliman, Ann	CADD Center Manager	N/A	C1	1.00	65,187.20	21.62%	0.22	14,093.47
670 Total										3.00	218,171.20		2.22	167,077.47
727	Facilities Stores													
	727STR			Facilities Stores	150035 006895 00	Laven, Kurt	Shop Stores Specialist	N/A	C1	1.00	41,080.00	100.00%	1.00	41,080.00
	727STR			Facilities Stores	150035 006896 00	Odenborg, Steve	Shop Stores Specialist Lead	N/A	C1	1.00	51,916.80	100.00%	1.00	51,916.80
	727STR			Facilities Stores	150035 007322 00	Zillinger, Aaron	Shop Stores Assistant	N/A	C1	1.00	32,697.60	100.00%	1.00	32,697.60
727 Total										3.00	125,694.40		3.00	125,694.40
796	Building Maintenance Operations													
	796DSC			Phones and Data	150033 008112 00	Power, Daryl	Infrastructure Technician	N/A	C1	1.00	51,667.20	100.00%	1.00	51,667.20
	796ESC			Electric	150033 006970 00	Smith, Randy	Journeyman Electrician	N/A	C1	1.00	52,790.40	100.00%	1.00	52,790.40
	796ESC			Electric	150033 007267 00	Rice, Aaron	Journeyman Electrician	N/A	C1	1.00	54,038.40	50.00%	0.50	27,019.20
	796ISC			Interior's Shop	150033 006931 -	Vacant	JourneymanCarpenter-Door Splst -		C1	1.00	45,697.60	100.00%	1.00	45,697.60
	796ISC			Interior's Shop	150033 007000 00	Buford, David	Haz.Matl's Coord/Carpenter	N/A	C1	1.00	49,545.60	100.00%	1.00	49,545.60
	796ISC			Interior's Shop	150033 007002 -	Vacant	Locksmith	-	C1	1.00	39,790.40	100.00%	1.00	39,790.40
	796MSC			Machine Recharge	150033 006933 00	McCutchen, Jordan	Welder/Fabricator II	N/A	C1	1.00	47,340.80	25.00%	0.25	11,835.20
	796MSC			Machine Recharge	150033 006982 00	Mader, James	Machinist- CNC Programmer	N/A	C1	1.00	50,814.40	100.00%	1.00	50,814.40
	796PSC			Plumbing	150033 006934 00	Spain, Nathan	Journeyman Plumber	N/A	C1	1.00	52,790.40	25.00%	0.25	13,197.60
	796SSC			Systems Maintenance	150033 007290 00	Orton, Kyle	HVAC/R Journeyman	N/A	C1	1.00	51,480.00	10.00%	0.10	5,148.00
796 Total										10.00	495,955.20		7.10	347,505.60
3952 Total										16.00	839,820.80		12.32	640,277.47
2030 Total										16.00	839,820.80		12.32	640,277.47

**UNIVERSITY OF IDAHO FY2020 SERVICE CENTER BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
2060												
3979												
782												
782 Total												
3979 Total								1.00	87,963.20		0.10	8,796.32
2060												
3980												
609												
609 Total												
3979 Total								1.00	27,019.20		1.00	27,019.20
2060 Total								2.00	114,982.40		1.10	35,815.52
Grand Total								67.62	3,092,689.32		40.01	1,888,108.69



University
of Idaho

OTHER STUDENT FEES

**OPERATING BUDGETS
FY2019 - 2020**

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2010 - President																
3942 - Equity and Diversity																
01 - Instruction																
564	Native American Student Center	564992 - NASC	160241	566	6,500	2,000	5,500								1,665	16,231
01 - Instruction Total				566	6,500	2,000	5,500	-	-	-	-	-	-	-	1,665	16,231
06 - Student Services																
572	Women's Center	572999 - Women'sCenterPrograms	160218	43,587	17,653		24,000								9,538	94,778
592	Office of Multicultural Affairs	592999 - Multicultural Programs Stdnt Fees	160219	40,803	16,669	4,000	6,000	35,000							11,531	114,003
610	LGBTQA Office	610999 - LGBTQA Student Fees	160224	32,492	13,159		2,500	13,000							6,820	67,971
06 - Student Services Total				116,882	47,481	4,000	8,500	72,000	-	-	-	-	-	-	27,889	276,752
3942 - Equity and Diversity Total				116,882	48,047	10,500	10,500	77,500	-	-	-	-	-	-	29,554	292,983
2010 - President Total				116,882	48,047	10,500	10,500	77,500	-	-	-	-	-	-	29,554	292,983

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost																
3960 - Student Affairs																
06 - Student Services																
654 Dean of Students	654969 - Student Affairs Programming	160807	112,673	63,309	45,600		25,069								27,000	273,651
	654994 - SpiritSquad	160222	14,319	4,740		5,000	18,896								4,773	47,728
	654995 - AlcoholEducationProgram	160221	16,782	6,797											2,350	25,929
	654996 - CampusLifePrograms	160220					13,141								1,460	14,601
	654997 - Violence Prevention Programs	160217	36,332	14,532			7,776								6,515	65,155
709 Counseling & Testing Center	709997 - TrainingActivities	160225	110,233	59,502	40,000		134,990								38,225	382,950
06 - Student Services Total			290,339	148,880	85,600	5,000	199,872	-	-	-	-	-	-	-	80,323	810,014
3960 - Student Affairs Total			290,339	148,880	85,600	5,000	199,872	-	-	-	-	-	-	-	80,323	810,014
2020 - Provost																
3964 - Strategic Enrollment Management																
01 - Instruction																
623 Academic Support Programs	623995 - Tutoring & College Success	160238		1,348	39,635										4,554	45,537
01 - Instruction Total			-	1,348	39,635	-	-	-	-	-	-	-	-	-	4,554	45,537
04 - Academic Support																
583 Registrars Office	583999 - Student Fees	160237	109,335	44,281											15,000	168,616
04 - Academic Support Total			109,335	44,281	-	-	-	-	-	-	-	-	-	-	15,000	168,616
06 - Student Services																
573 Military Programs	573989 - Vet&MilitaryFamilyServiceStudentFee	160821				5,000	8,500								1,500	15,000
621 Enrollment Management	621999 - NewStudentOrientation	160223	45,178	22,325	70,000	8,000	47,997								21,500	215,000
06 - Student Services Total			45,178	22,325	70,000	13,000	56,497	-	-	-	-	-	-	-	23,000	230,000
3964 - Strategic Enrollment Management Total			154,513	67,954	109,635	13,000	56,497	-	-	-	-	-	-	-	42,554	444,153
2020 - Provost																
3966 - Vice Provost for Acad Initiatives																
01 - Instruction																
614 CETL	614999 - CenterforTeachingInnovation	160214	169,345	68,585		10,000	22,975					7,000			35,000	312,905
634 Distance/Extended Education	634995 - Independent Study-Student Fees	160208	295,152	119,537	54,661										52,150	521,500
634 Distance/Extended Education	634999 - Dual Credit	160207	40,851	16,545		8,000	442,604								277,000	785,000
01 - Instruction Total			505,348	204,667	54,661	18,000	465,579	-	-	-	-	7,000	-	-	364,150	1,619,405
3966 - Vice Provost for Acad Initiatives Total			505,348	204,667	54,661	18,000	465,579	-	-	-	-	7,000	-	-	364,150	1,619,405
2020 - Provost																
3967 - University Outreach-Northern Idaho																
04 - Academic Support																
612 Coeur d'Alene Center	612994 - Student Computing Fee	160205					7,000									7,000
04 - Academic Support Total			-	-	-	-	7,000	-	-	-	-	-	-	-	-	7,000
3967 - University Outreach-Northern Idaho Total			-	-	-	-	7,000	-	-	-	-	-	-	-	-	7,000

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
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Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost																
3968 - University Outreach - Idaho Falls																
01 - Instruction																
801 Idaho Falls Center	801882 - EO Incentives - Ostrom, Lee	160858				3,000										3,000
	801957 - Technology Mgt Web Fees	160202				5,200	2,000								1,500	8,700
	801958 - Industrial Technology Web Fees	160201				2,400	500								60	2,960
	801970 - Student Fees	160200	270,377	109,503												379,880
01 - Instruction Total			270,377	109,503	-	10,600	2,500	-	-	-	-	-	-	-	1,560	394,540
04 - Academic Support																
801 Idaho Falls Center	801973 - IFCHE Special Account OP	160199	163,655	66,048												229,703
04 - Academic Support Total			163,655	66,048	-	-	-	-	-	-	-	-	-	-	-	229,703
3968 - University Outreach - Idaho Falls Total			434,032	175,551	-	10,600	2,500	-	-	-	-	-	-	-	1,560	624,243
2020 - Provost																
3976 - Provost/Exec VP Area																
01 - Instruction																
749 Provost Office	749992 - FineArts	160240					39,000									39,000
01 - Instruction Total			-	-	-	-	39,000	-	-	-	-	-	-	-	-	39,000
3976 - Provost/Exec VP Area Total			-	-	-	-	39,000	-	-	-	-	-	-	-	-	39,000
2020 - Provost																
3978 - General Library																
05 - Libraries																
788 General Library	788997 - Library ISI	160197				2,040										2,040
05 - Libraries Total			-	-	-	2,040	-	-	-	-	-	-	-	-	-	2,040
3978 - General Library Total			-	-	-	2,040	-	-	-	-	-	-	-	-	-	2,040
2020 - Provost																
3982 - College of Art & Architecture																
01 - Instruction																
819 Art & Architecture Admin	819995 - CAA Professional Fees	160168					732,235									732,235
01 - Instruction Total			-	-	-	-	732,235	-	-	-	-	-	-	-	-	732,235
04 - Academic Support																
790 Virtual Technology and Design	790995 - Virtual Tech & Design Prof. Fees	160186	63,960	19,769												83,729
819 Art & Architecture Admin	819991 - College Technical Support-Prof Fees	160177	88,640	35,900												124,540
04 - Academic Support Total			152,600	55,669	-	-	-	-	-	-	-	-	-	-	-	208,269
3982 - College of Art & Architecture Total			152,600	55,669	-	-	732,235	-	-	-	-	-	-	-	-	940,504
2020 - Provost																
3984 - College of Science																
01 - Instruction																
804 Geological Sciences	804989 - Geol Science Field Trip & Lab Fees	160162					100								50	150
877 Geography	877989 - Geography Off-Campus Credit	160161					500								55	555
	877990 - Geog On-Line Courses	160160					1,500									1,500
887 Chemistry	887876 - Student Fee Account	160852					500									500
01 - Instruction Total			-	-	-	-	2,600	-	-	-	-	-	-	-	105	2,705
3984 - College of Science Total			-	-	-	-	2,600	-	-	-	-	-	-	-	105	2,705

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Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
2020 - Provost																
3985 - College of Law																
01 - Instruction																
780	College of Law	780846 - SBA Student Bar Assoc - Moscow	160158			7,500	28,500									36,000
		780998 - LFF College of Law	160156	1,276,287	394,373											1,670,660
861	College of Law Administration	861999 - LFF Administration	160156	1,463,710	580,977											2,044,687
01 - Instruction Total				2,739,997	975,350	-	7,500	28,500	-	-	-	-	-	-	-	3,751,347
3985 - College of Law Total				2,739,997	975,350	-	7,500	28,500	-	-	-	-	-	-	-	3,751,347
2020 - Provost																
3988 - College of Natural Resources																
01 - Instruction																
651	Natural Resources and Society	651915 - Off Campus-EnvS	160211	15,000	6,030	2,000	2,000	197							2,803	28,030
		651916 - Dual Credit-EnvS	160210		400	3,500										3,900
677	College of Natural Resources	677998 - Off Campus Credit-CNR	160150	28,000	11,256										4,326	43,582
750	McCall Field Campus	750973 - McCall Field Campus Dual Credit	160793	3,250	845											4,095
		750974 - MNR MOSS Self-Support Program	160792	154,127	54,968	1,731	8,543	80,127			6,471	2,228			34,244	342,439
		750995 - McCall Field Campus Operations	160153		1,000	15,000	1,000	274,000				12,000				303,000
01 - Instruction Total				200,377	74,499	22,231	11,543	354,324	-	-	6,471	14,228	-	-	41,373	725,046
3988 - College of Natural Resources Total				200,377	74,499	22,231	11,543	354,324	-	-	6,471	14,228	-	-	41,373	725,046
2020 - Provost																
3994 - College of Engineering																
01 - Instruction																
739	Engineering Outreach	739999 - Engineering Outreach Operations	160144	277,183	112,259	20,000	10,000	13,558				15,000			72,000	520,000
843	Mechanical Engineering	843989 - Mechanical Outreach	160140					1,000								1,000
01 - Instruction Total				277,183	112,259	20,000	10,000	14,558	-	-	-	15,000	-	-	72,000	521,000
3994 - College of Engineering Total				277,183	112,259	20,000	10,000	14,558	-	-	-	15,000	-	-	72,000	521,000
2020 - Provost																
3995 - CoEd, Health and Human Sciences																
01 - Instruction																
786	Leadership and Counseling	786995 - OnlineInstructionFee	160130					45,000							5,000	50,000
798	Dept of Curriculum & Instruction	798989 - Online Instruction Fee	160132	54,054	16,703										6,810	77,567
818	Department of Movement Sciences	818882 - Athletic Training Svcs Student Fee	160785	35,000	4,200			1,300							4,500	45,000
		818994 - MSAT Program	160129	400,000	85,000	15,000	12,000	85,000			10,000	8,000	150,000	90,000	95,000	950,000
		818995 - DAT Program	160128	255,165	79,620										36,000	370,785
		818996 - Online Instruction Fee	160127	13,000	5,000	5,000		30,000				10,000			7,000	70,000
879	CoEd, Health and Human Sciences	879946 - Dual Credit CoED	160122				5,000									5,000
		879997 - Online Instruction Fee	160119					5,000								5,500
		879998 - Student Teaching/Out of State Fee	160118					3,600							400	4,000
01 - Instruction Total				757,219	190,523	20,000	17,000	169,900	-	-	10,000	18,000	150,000	90,000	155,210	1,577,852
3995 - CoEd, Health and Human Sciences Total				757,219	190,523	20,000	17,000	169,900	-	-	10,000	18,000	150,000	90,000	155,210	1,577,852

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Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost																
3996 - College of Business & Economics																
01 - Instruction																
785	College of Business & Economics	785995 - CBESTudentCourseFees	160113	1,068	12,000		1,482								64,950	79,500
823	Executive Education	823999 - Executive MBA	160115	130,000	42,840	30,000	12,000	53,050						10,000	30,870	308,760
01 - Instruction Total				130,000	43,908	42,000	12,000	54,532	-	-	-	-	-	10,000	95,820	388,260
3996 - College of Business & Economics Total				130,000	43,908	42,000	12,000	54,532	-	-	-	-	-	10,000	95,820	388,260
2020 - Provost																
3998 - Col of Agricultural & Life Sciences																
01 - Instruction																
826	Soils and Water Systems	826994 - BAECourses	160096				1,500									1,500
835	School Food Science	835987 - MollerResearchProjects	160104				776									776
846	Entomology,Plt Pathology,Nematology	846458 - EPPN/B. Schroeder	160831				200									200
848	Animal Vet Science	848993 - AVS 502 Web Fee	160099				200									200
870	Plant Science	870510 - PlantScienceFees-102	160101				2,040									2,040
01 - Instruction Total				-	-	-	4,716	-	-	-	-	-	-	-	-	4,716
03 - Public Service																
875	Family Consumer Science	875994 - Family Consumer Science Fund	160105	6,067	2,457		26,000									34,524
03 - Public Service Total				6,067	2,457	-	26,000	-	-	-	-	-	-	-	-	34,524
3998 - Col of Agricultural & Life Sciences Total				6,067	2,457	-	30,716	-	-	-	-	-	-	-	-	39,240

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Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total	
2020 - Provost																	
3999 - Col of Letters, Arts & Social Sci.																	
01 - Instruction																	
658	Organizational Sciences	658998 - CLASS N Idaho Outreach	160090	2,400	24,500										3,500	30,400	
671	Martin Institute	671999 - Intrntl Studies Outreach/Web fees	160030			5,000	2,200								800	8,000	
697	CLASS General Studies	697999 - Outreach General Studies	160091			800	1,000								200	2,000	
706	Lionel Hampton School of Music	706998 - Music-Web Fees and ISI	160045			20,000	4,300								2,700	27,000	
		706999 - Student Fees-Marching Band	160044	1,500	21,000	8,000	73,000								11,500	115,000	
722	Journalism and Mass Media	722998 - Outreach Web Fees-JAMM	160010			3,150									350	3,500	
741	History	741998 - Web Fees-History	160023	1,500	4,500		31,800								4,200	42,000	
787	Letters, Arts & Soc Sci Dean	787996 - CLASS Outreach: American Studies	160003				7,200								800	8,000	
		787997 - CLASS Outreach/Web Fees	160002				22,500								2,500	25,000	
		787998 - CLASS Dual Credit	160000	25,265	7,807											33,072	
799	Modern Languages & Cultures	799998 - MLC Outreach	160022	5,000	1,500	6,000	4,300								2,200	22,000	
827	Psychology & Communication Studies	827967 - Outreach-PCS	160074			3,000	126,000								14,000	140,000	
852	Sociology & Anthropology	852994 - Soc-Anth- Outreach Web Fees	160079	46,098	13,610										6,634	66,342	
865	English	865994 - Outreach-English	160020			5,000	40,000								5,000	50,000	
893	Politics and Philosophy	893984 - Politics Outreach	160052				7,200								800	8,000	
		893997 - Philosophy Web Fees	160027	16,500	5,000	1,000									2,500	25,000	
01 - Instruction Total				92,863	33,317	56,000	45,950	319,500	-	-	-	-	-	-	57,684	605,314	
03 - Public Service																	
710	Theatre Arts	710999 - Academic Season Productions	160015	154	2,000		23,946								2,900	29,000	
03 - Public Service Total				-	154	2,000	-	23,946	-	-	-	-	-	-	2,900	29,000	
04 - Academic Support																	
710	Theatre Arts	710993 - Outreach-Theatre Arts-Online Rev	160017			6,000	4,800								1,200	12,000	
04 - Academic Support Total				-	-	-	6,000	4,800	-	-	-	-	-	-	1,200	12,000	
3999 - Col of Letters, Arts & Social Sci. Total				92,863	33,471	58,000	51,950	348,246	-	-	-	-	-	-	61,784	646,314	
2020 - Provost Total				5,740,538	2,085,188	412,127	158,633	2,506,059	-	-	-	16,471	54,228	150,000	100,000	914,879	12,138,123

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Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration																
3946 - Administrative Operations																
01 - Instruction																
662 Administrative OPS Reserve	662994 - AO Operations (SF-PTC)	160803	399,654	161,860	100,000	5,000	361,035					3,500	11,578		117,770	1,160,397
01 - Instruction Total			399,654	161,860	100,000	5,000	361,035	-	-	-	-	3,500	11,578	-	117,770	1,160,397
08 - Operations & Maintenance of Plant																
668 Building Ops	668985 - BLDG OPS (SF-PTC)	160803	499,390	202,253												701,643
	668998 - Building Operations (SF-KPM)	160236	82,202	33,292	100,000	5,000	305,584								60,230	586,308
08 - Operations & Maintenance of Plant Total			581,592	235,545	100,000	5,000	305,584	-	-	-	-	-	-	-	60,230	1,287,951
3946 - Administrative Operations Total			981,246	397,405	200,000	10,000	666,619	-	-	-	-	3,500	11,578	-	178,000	2,448,348
2030 - Finance and Administration																
3952 - Facilities Management																
01 - Instruction																
686 Sustainability Center	686STU - StudentSustainabilityCenter	160209	5,458	3,666	42,811	2,150	17,915				25,200				10,800	108,000
01 - Instruction Total			5,458	3,666	42,811	2,150	17,915	-	-	-	25,200	-	-	-	10,800	108,000
03 - Public Service																
679 Parking and Transportation Svcs	679ALT - Alternative Transportation	160870					13,150									13,150
03 - Public Service Total			-	-	-	-	13,150	-	-	-	-	-	-	-	-	13,150
07 - Institutional Support																
686 Sustainability Center	686ALT - Alternative Energy Initiatives	160871					27,400									27,400
07 - Institutional Support Total			-	-	-	-	27,400	-	-	-	-	-	-	-	-	27,400
3952 - Facilities Management Total			5,458	3,666	42,811	2,150	58,465	-	-	-	25,200	-	-	-	10,800	148,550
2030 - Finance and Administration Total			986,704	401,071	242,811	12,150	725,084	-	-	-	25,200	3,500	11,578	-	188,800	2,596,898

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Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
2040 - Information Technology Services																
3923 - TECH INFRASTRUCTURE & INNOVTN																
04 - Academic Support																
664	Operations and Endpoint Management	664999 - OEM Support (SF-TECH FEE)	160226	150,405	60,914	17,000	2,520	92,241								323,080
673	Networks	673999 - Networks (SF-TECH FEE)	160226	50,960	22,152	17,000		245,819								335,931
692	Classroom & Conferencing Technology	692996 - Classroom Tech (ST-TECH FEE)	160226		1,513	17,000	3,500	62,915								84,928
04 - Academic Support Total				201,365	84,579	51,000	6,020	400,975	-	-	-	-	-	-	-	743,939
3923 - TECH INFRASTRUCTURE & INNOVTN Total				201,365	84,579	51,000	6,020	400,975	-	-	-	-	-	-	-	743,939
2040 - Information Technology Services																
3924 - CUSTOMER ENGAGEMENT																
07 - Institutional Support																
683	Cust Experience & Engagement Admin	683994 - CEE ADMIN (SF-VCARD)	160777	41,392	16,764											58,156
700	Technology Partnerships	700987 - Tech Partners Ops (SF-TECH)	160226	135,819	55,007											190,826
707	VandalSphere	707979 - VandalSphere Ops (SF-TECH)	160226	47,507	19,240		46,146					17,420				130,313
		707995 - VandalSphere - (SF-VCARD)	160777	42,361	17,156											59,517
07 - Institutional Support Total				267,079	108,167	-	-	46,146	-	-	-	17,420	-	-	-	438,812
3924 - CUSTOMER ENGAGEMENT Total				267,079	108,167	-	-	46,146	-	-	-	17,420	-	-	-	438,812
2040 - Information Technology Services																
3926 - INFORMATION SECURITY																
04 - Academic Support																
649	ITS-Information Security	649999 - INFORMATION SECURITY (SF-TECH FEE)	160226	63,149	32,647	29,000		80,000								204,796
04 - Academic Support Total				63,149	32,647	29,000	-	80,000	-	-	-	-	-	-	-	204,796
3926 - INFORMATION SECURITY Total				63,149	32,647	29,000	-	80,000	-	-	-	-	-	-	-	204,796
2040 - Information Technology Services																
3929 - ITS ADMINISTRATION																
04 - Academic Support																
641	ITS Reserves	641979 - ITS Central Ops (SF-TECH)	160226										3,171		213,154	216,325
04 - Academic Support Total				-	-	-	-	-	-	-	-	-	3,171	-	213,154	216,325
07 - Institutional Support																
641	ITS Reserves	641980 - ITS Central Ops (SF-VCARD)	160777										1,167		16,958	18,125
07 - Institutional Support Total				-	-	-	-	-	-	-	-	-	1,167	-	16,958	18,125
3929 - ITS ADMINISTRATION Total				-	-	-	-	-	-	-	-	-	4,338	-	230,112	234,450
2040 - Information Technology Services Total				531,593	225,393	80,000	6,020	527,121	-	-	-	17,420	4,338	-	230,112	1,621,997

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Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2070 - Advancement																
3935 - University Advancement																
07 - Institutional Support																
869 Alumni Office	869997 - SARB	160243					29,263								3,251	32,514
07 - Institutional Support Total			-	-	-	-	29,263	-	-	-	-	-	-	-	3,251	32,514
3935 - University Advancement Total			-	-	-	-	29,263	-	-	-	-	-	-	-	3,251	32,514
2070 - Advancement Total			-	-	-	-	29,263	-	-	-	-	-	-	-	3,251	32,514
2090 - Central University																
3971 - Financial Aid																
09 - Scholarships & Fellowships																
642 Financial Aid	642944 - International Exp Grant Fee Rev	160819													12,900	12,900
07 - Institutional Support Total			-	-	-	-	-	-	-	-	-	-	-	-	12,900	12,900
3971 - Financial Aid Total			-	-	-	-	-	-	-	-	-	-	-	-	12,900	12,900
2090 - Central University Total			-	-	-	-	-	-	-	-	-	-	-	-	12,900	12,900
Grand Total			7,375,717	2,759,699	745,438	187,303	3,865,027	-	-	-	41,671	75,148	165,916	100,000	1,379,496	16,695,415

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3

Org / Program Code / Index	Fund	Org	Prog	Actv	Locn	Faculty FTE	Faculty Salary	Exempt FTE	Exempt Salary	Special Exemp	Special Exempt Salary	Class. FTE	Classified Salary	GA FTE	GA Salary	Total FTE	Total Salary	
2010 President																		
3942 Equity and Diversity																		
06 - Student Services																		
	572999	160218	572	06SSX		-	-	0.56	43,586.87	-	-	-	-	-	-	0.56	43,586.87	
	592999	160219	592	06SSX		-	-	0.02	2,006.00	-	-	1.09	38,797.32	-	-	1.12	40,803.32	
	610999	160224	610	06SSX		-	-	0.61	32,491.93	-	-	-	-	-	-	0.61	32,491.93	
06 - Student Services Total						-	-	1.19	78,084.80	-	-	1.09	38,797.32	-	-	2.29	116,882.12	
3942 Equity and Diversity Total						-	-	1.19	78,084.80	-	-	1.09	38,797.32	-	-	2.29	116,882.12	
2010 President Total						-	-	1.19	78,084.80	-	-	1.09	38,797.32	-	-	2.29	116,882.12	

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3

Org / Program Code / Index	Fund	Org	Prog	Actv	Locn	Facult FTE	Faculty Salary	Exempt FTE	Exempt Salary	Special Exemp	Special Exempt Salary	Class. FTE	Classified Salary	GA FTE	GA Salary	Total FTE	Total Salary
2020 Provost																	
3960 Student Affairs																	
06 - Student Services																	
	654969	160807	654	06SSX		-	-	0.94	81,004.35	-	-	0.75	31,668.00	-	-	1.69	112,672.35
	654995	160221	654	06SSX		-	-	0.35	16,782.02	-	-	-	-	-	-	0.35	16,782.02
	654997	160217	654	06SSX		-	-	0.65	36,331.94	-	-	-	-	-	-	0.65	36,331.94
	709997	160225	709	06SSX		1.33	110,233.49	-	-	-	-	-	-	-	-	1.33	110,233.49
06 - Student Services Total						1.33	110,233.49	1.94	134,118.31	-	-	0.75	31,668.00	-	-	4.02	276,019.80
3960 Student Affairs Total						1.33	110,233.49	1.94	134,118.31	-	-	0.75	31,668.00	-	-	4.02	276,019.80
2020 Provost																	
3964 Strategic Enrollment Management																	
01 - Instruction																	
	623994	160239	623	01INX		-	-	-	-	-	-	1.00	29,702.40	-	-	1.00	29,702.40
01 - Instruction Total						-	-	-	-	-	-	1.00	29,702.40	-	-	1.00	29,702.40
04 - Academic Support																	
	583999	160237	583	04ACS		-	-	0.35	36,285.39	-	-	1.40	73,049.60	-	-	1.75	109,334.99
04 - Academic Support Total						-	-	0.35	36,285.39	-	-	1.40	73,049.60	-	-	1.75	109,334.99
06 - Student Service																	
	621999	160223	621	06SSX		-	-	-	-	-	-	1.00	45,177.60	-	-	1.00	45,177.60
06 - Student Service Total						-	-	-	-	-	-	1.00	45,177.60	-	-	1.00	45,177.60
3964 Strategic Enrollment Management						-	-	0.35	36,285.39	-	-	3.40	147,929.60	-	-	3.75	184,214.99
2020 Provost																	
3966 Vice Provost for Acad Initiatives																	
01 - Instruction																	
	614999	160214	614	01INX		-	-	2.33	169,344.51	-	-	-	-	-	-	2.33	169,344.51
	634995	160208	634	01INX	634IND	-	-	2.00	156,457.60	-	-	4.00	138,694.40	-	-	6.00	295,152.00
	634999	160207	634	01INX	634DCR	-	-	-	-	-	-	1.00	40,851.20	-	-	1.00	40,851.20
01 - Instruction Total						-	-	4.33	325,802.11	-	-	5.00	179,545.60	-	-	9.33	505,347.71
3966 Vice Provost for Acad Initiatives Total						-	-	4.33	325,802.11	-	-	5.00	179,545.60	-	-	9.33	505,347.71

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3

Org / Program Code / Index	Fund	Org	Prog	Actv	Locn	Facult FTE	Faculty Salary	Exempt FTE	Exempt Salary	Special Exemp	Special Exempt Salary	Class. FTE	Classified Salary	GA FTE	GA Salary	Total FTE	Total Salary
2020 Provost																	
3968 University Outreach - Idaho Falls																	
01 - Instruction																	
	801970	160200	801	01INX		-	-	-	-	-	-	6.85	270,377.12	-	-	6.85	270,377.12
01 - Instruction Total						-	-	-	-	-	-	6.85	270,377.12	-	-	6.85	270,377.12
04 - Academic Support																	
	801973	160199	801	04UNA	801OPS	0.02	2,421.29	-	-	-	-	3.40	161,233.28	-	-	3.42	163,654.57
04 - Academic Support Total						0.02	2,421.29	-	-	-	-	3.40	161,233.28	-	-	3.42	163,654.57
3968 University Outreach - Idaho Falls						0.02	2,421.29	-	-	-	-	10.25	431,610.40	-	-	10.27	434,031.69
2020 Provost																	
3982 College of Art & Architecture																	
04 - Academic Support																	
	790995	160186	790	04ACS		1.00	63,960.00	-	-	-	-	-	-	-	-	1.00	63,960.00
	819991	160177	819	04ACS		-	-	1.00	60,902.40	-	-	0.75	27,736.80	-	-	1.75	88,639.20
04 - Academic Support Total						1.00	63,960.00	1.00	60,902.40	-	-	0.75	27,736.80	-	-	2.75	152,599.20
3982 College of Art & Architecture Total						1.00	63,960.00	1.00	60,902.40	-	-	0.75	27,736.80	-	-	2.75	152,599.20
2020 Provost																	
3985 College of Law																	
01 - Instruction																	
	780998	160156	780	01INX		8.98	1,276,286.80	-	-	-	-	-	-	-	-	8.98	1,276,286.80
	861999	160156	861	01INX		0.71	123,180.28	11.16	735,043.30	-	-	14.03	605,486.43	-	-	25.90	1,463,710.01
01 - Instruction Total						9.69	1,399,467.08	11.16	735,043.30	-	-	14.03	605,486.43	-	-	34.88	2,739,996.81
3985 College of Law Total						9.69	1,399,467.08	11.16	735,043.30	-	-	14.03	605,486.43	-	-	34.88	2,739,996.81
2020 Provost																	
3994 College of Engineering																	
01 - Instruction																	
	739999	160144	739	01INX		-	-	0.74	50,699.55	-	-	5.51	226,483.40	-	-	6.25	277,182.95
01 - Instruction Total						-	-	0.74	50,699.55	-	-	5.51	226,483.40	-	-	6.25	277,182.95
3994 College of Engineering Total						-	-	0.74	50,699.55	-	-	5.51	226,483.40	-	-	6.25	277,182.95

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3

Org / Program Code / Index	Fund	Org	Prog	Actv	Locn	Facult FTE	Faculty Salary	Exempt FTE	Exempt Salary	Special Exemp	Special Exempt Salary	Class. FTE	Classified Salary	GA FTE	GA Salary	Total FTE	Total Salary
2020 Provost																	
3995 CoEd, Health and Human Sciences																	
01 - Instruction																	
	798989	160132	798	01INX		1.00	54,054.00	-	-	-	-	-	-	-	-	1.00	54,054.00
	818994	160129	818	01INX		3.12	227,925.84	-	-	-	-	0.25	8,065.20	-	-	3.37	235,991.04
	818995	160128	818	01INX		3.54	247,099.71	-	-	-	-	0.25	8,065.20	-	-	3.79	255,164.91
01 - Instruction Total						7.66	529,079.55	-	-	-	-	0.50	16,130.40	-	-	8.16	545,209.95
3995 CoEd, Health and Human Sciences Total						7.66	529,079.55	-	-	-	-	0.50	16,130.40	-	-	8.16	545,209.95
2020 Provost																	
3996 College of Business & Economics																	
01 - Instruction																	
	823999	160115	823	01INX		0.50	59,053.80	0.37	39,927.23	-	-	-	-	-	-	0.87	98,981.03
01 - Instruction Total						0.50	59,053.80	0.37	39,927.23	-	-	-	-	-	-	0.87	98,981.03
3996 College of Business & Economics Total						0.50	59,053.80	0.37	39,927.23	-	-	-	-	-	-	0.87	98,981.03
2020 Provost																	
3998 Col of Agricultural & Life Sciences																	
03 - Public Service																	
	875994	160105	875	03PSO	AGFCS1	0.10	6,066.84	-	-	-	-	-	-	-	-	0.10	6,066.84
03 - Public Service Total						0.10	6,066.84	-	-	-	-	-	-	-	-	0.10	6,066.84
3998 Col of Agricultural & Life Sciences Total						0.10	6,066.84	-	-	-	-	-	-	-	-	0.10	6,066.84
2020 Provost																	
3999 Col of Letters, Arts & Social Sci.																	
01 - Instruction																	
	787998	160000	787	01INX		1.53	75,192.30	-	-	-	-	-	-	-	-	1.53	75,192.30
	852994	160079	852	01INX		1.00	46,098.00	-	-	-	-	-	-	-	-	1.00	46,098.00
01 - Instruction Total						2.53	121,290.30	-	-	-	-	-	-	-	-	2.53	121,290.30
3999 Col Letters, Arts & Social Sci.						2.53	121,290.30	-	-	-	-	-	-	-	-	2.53	121,290.30
2020 Provost Total						22.83	2,291,572.35	19.89	1,382,778.29	-	-	40.19	1,666,590.63	-	-	82.91	5,340,941.27

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3

Org / Program Code / Index	Fund	Org	Prog	Actv	Locn	Facult FTE	Faculty Salary	Exempt FTE	Exempt Salary	Special Exemp	Special Exempt Salary	Class. FTE	Classified Salary	GA FTE	GA Salary	Total FTE	Total Salary
2030 Finance and Administration																	
3946 Administrative Operations																	
08 - Oper & Maint. of Plant																	
	668985	160803	668 08POM	662PTC		-	-	1.09	79,050.40	-	-	13.19	420,339.27	-	-	14.28	499,389.67
	668998	160236	668 08POM	662KPM		-	-	-	-	-	-	3.00	82,201.60	-	-	3.00	82,201.60
08 - Oper & Maint. of Plant Total						-	-	1.09	79,050.40	-	-	16.19	502,540.87	-	-	17.28	581,591.27
3946 Administrative Operations Total						-	-	1.09	79,050.40	-	-	16.19	502,540.87	-	-	17.28	581,591.27
2030 Finance and Administration																	
3952 Facilities Management																	
01 - Instruction																	
	686STU	160209	686 01INX	686STU		-	-	-	-	-	-	0.13	5,075.15	-	-	0.13	5,075.15
01 - Instruction Total						-	-	-	-	-	-	0.13	5,075.15	-	-	0.13	5,075.15
3952 Facilities Management Total						-	-	-	-	-	-	0.13	5,075.15	-	-	0.13	5,075.15
2030 Finance and Administration Total						-	-	1.09	79,050.40	-	-	16.32	507,616.02	-	-	17.41	586,666.42

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3

Org / Program Code / Index	Fund	Org	Prog	Actv	Locn	Faculty FTE	Faculty Salary	Exempt FTE	Exempt Salary	Special Exemp	Special Exempt Salary	Class. FTE	Classified Salary	GA FTE	GA Salary	Total FTE	Total Salary	
2040 Information Technology Services																		
3923 TECH INFRASTRUCTURE & INNOVTN																		
04 - Academic Support																		
664999	160226	664	04CSX			-	-	2.00	150,404.80	-	-	-	-	-	-	2.00	150,404.80	
673999	160226	673	04CSX			-	-	1.00	50,960.00	-	-	-	-	-	-	1.00	50,960.00	
04 - Academic Support Total						-	-	3.00	201,364.80	-	-	-	-	-	-	3.00	201,364.80	
3923 TECH INFRASTRUCTURE & INNOVTN Total						-	-	3.00	201,364.80	-	-	-	-	-	-	3.00	201,364.80	
2040 Information Technology Services																		
3924 CUSTOMER ENGAGEMENT																		
07 - Institutional Support																		
683994	160777	683	07CSX			-	-	0.50	41,392.00	-	-	-	-	-	-	0.50	41,392.00	
700987	160226	700	07CSX			-	-	-	-	-	-	3.58	135,818.59	-	-	3.58	135,818.59	
707979	160226	707	07CSX			-	-	-	-	-	-	1.00	47,507.20	-	-	1.00	47,507.20	
707995	160777	707	07CSX			-	-	0.10	7,334.08	-	-	1.00	35,027.20	-	-	1.10	42,361.28	
07 - Institutional Support Total						-	-	0.60	48,726.08	-	-	5.58	218,352.99	-	-	6.18	267,079.07	
3924 CUSTOMER ENGAGEMENT Total						-	-	0.60	48,726.08	-	-	5.58	218,352.99	-	-	6.18	267,079.07	
2040 Information Technology Services																		
3926 INFORMATION SECURITY																		
04 - Academic Support																		
649999	160226	649	04CSX			-	-	1.00	63,148.80	-	-	-	-	-	-	1.00	63,148.80	
04 - Academic Support Total						-	-	1.00	63,148.80	-	-	-	-	-	-	1.00	63,148.80	
3926 INFORMATION SECURITY Total						-	-	1.00	63,148.80	-	-	-	-	-	-	1.00	63,148.80	
2040 Information Technology Services Total						-	-	4.60	313,239.68	-	-	5.58	218,352.99	-	-	10.18	531,592.67	
Grand Total						22.83	2,291,572.35	26.77	1,853,153.17	-	-	63.18	2,431,356.96	-	-	112.79	6,576,082.48	

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
2010	President												
3942	Equity and Diversity												
572	Women's Center												
	572999 Women'sCenterPrograms	160218	006193	00	Salsbury, Lysa	Director, Women's Center	N/A	E1	1.00	77,708.80	56.09%	0.56	43,586.87
572 Total									1.00	77,708.80		0.56	43,586.87
592	Office of Multicultural Affairs												
	592999 Multicultural Programs Stdnt Fees	160219	005960	00	Martinez, Jesse	Director, OMA	N/A	E1	1.00	82,992.00	2.42%	0.02	2,006.00
	592999 Multicultural Programs Stdnt Fees	160219	005962	01	Copeland, Keith	Academic Retention Specialist	N/A	C1	1.00	36,046.40	100.00%	1.00	36,046.40
	592999 Multicultural Programs Stdnt Fees	160219	008427	00	Ayala, Antonio	Administrative Assistant II	N/A	C1	1.00	30,097.60	9.14%	0.09	2,750.92
592 Total									3.00	149,136.00		1.12	40,803.32
610	LGBTQA Office												
	610999 LGBTQA Student Fees	160224	006195	00	Keleher, Julia	Coordinator, LGBTQA Office	N/A	E1	1.00	53,248.00	61.02%	0.61	32,491.93
610 Total									1.00	53,248.00		0.61	32,491.93
3942 Total									5.00	280,092.80		2.29	116,882.12
2010 Total									5.00	280,092.80		2.29	116,882.12

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
								FTE	Salary	Percent	FTE	Salary
2020	Provost											
3960	Student Affairs											
654	Dean of Students											
	654969	Student Affairs Programming	160807 006284 00	Meyer, Laurel	Coordinator, Student Engagemen	N/A	C1	1.00	42,224.00	75.00%	0.75	31,668.00
	654969	Student Affairs Programming	160807 006325 00	Huffman, Debbie	Director Admin & Fiscal Ops	N/A	E1	1.00	86,028.80	34.00%	0.34	29,249.79
	654969	Student Affairs Programming	160807 006330 00	Vineyard, Russell	Exec Dir, Campus Recreation	N/A	E1	1.00	86,257.60	60.00%	0.60	51,754.56
	654995	AlcoholEducationProgram	160221 006198 00	McLarnan, Emilie	Assoc Dir, Violence Prevention	N/A	E1	1.00	47,798.40	35.11%	0.35	16,782.02
	654997	Violence Prevention Programs	160217 006186 -	Vacant	Dir, Conduct & Comm Standards	-	E1	1.00	61,484.80	38.00%	0.38	23,364.23
	654997	Violence Prevention Programs	160217 006198 00	McLarnan, Emilie	Assoc Dir, Violence Prevention	N/A	E1	1.00	47,798.40	27.13%	0.27	12,967.71
654 Total								6.00	371,592.00		2.69	165,786.31
709	Counseling & Testing Center											
	709997	TrainingActivities	160225 006212 00	Lambeth, Gregory	Director & Licensed Psychlgst	Associate Professor	F1	1.00	116,230.40	30.73%	0.31	35,717.67
	709997	TrainingActivities	160225 006212 00	Lambeth, Gregory	Director & Licensed Psychlgst	Associate Professor	F1	1.00	116,230.40	2.55%	0.03	2,963.82
	709997	TrainingActivities	160225 006222 -	Vacant	Psychologist	-	F1	1.00	71,552.00	100.00%	1.00	71,552.00
709 Total								3.00	304,012.80		1.33	110,233.49
3960 Total								9.00	675,604.80		4.03	276,019.80
2020	Provost											
3964	Strategic Enrollment Management											
583	Registrars Office											
	583999	Student Fees	160237 006000 00	Brown, Lindsey	University Registrar	N/A	E1	1.00	103,209.60	34.92%	0.35	36,040.79
	583999	Student Fees	160237 006004 00	Clevy, June	Business Analyst	N/A	C1	1.00	53,539.20	60.00%	0.60	32,123.52
	583999	Student Fees	160237 006011 00	Frost, Rebecca	Assistant Registrar	N/A	E1	1.00	52,041.60	0.47%	0.00	244.60
	583999	Student Fees	160237 006013 -	Vacant	Acdmc&EnrlmntSrvs Splst	-	C1	1.00	34,507.20	0.93%	0.01	319.74
	583999	Student Fees	160237 006090 00	Morra, Sarah	Admin Fiscal Specialist	N/A	C1	1.00	45,656.00	35.82%	0.36	16,353.98
	583999	Student Fees	160237 006115 00	Menter, Chris	Stdnt Records & Systems Coord	N/A	C1	1.00	56,492.80	42.93%	0.43	24,252.36
583 Total								6.00	345,446.40		1.75	109,334.99
621	Enrollment Management											
	621999	NewStudentOrientation	160223 006184 00	Morehouse, Ashley	Director, Orientation Prog	N/A	C1	1.00	45,177.60	100.00%	1.00	45,177.60
621 Total								1.00	45,177.60		1.00	45,177.60
623	Academic Support Programs											
	623994	Academic Support	160239 008669 -	Vacant	Learning Specialist	-	C3	1.00	29,702.40	100.00%	1.00	29,702.40
623 Total								1.00	29,702.40		1.00	29,702.40
3964 Total								8.00	420,326.40		3.75	184,214.99

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
								FTE	Salary	Percent	FTE	Salary		
2020	Provost													
3966	Vice Provost for Acad Initiatives													
614	CETL													
	614999	CenterforTeachingInnovation	160214	005575	-	Vacant	Instructional Designer	-	E1	1.00	57,449.60	100.00%	1.00	57,449.60
	614999	CenterforTeachingInnovation	160214	005731	00	Schlater, David	Manager, Education Media	N/A	E1	1.00	85,571.20	32.95%	0.33	28,195.71
	614999	CenterforTeachingInnovation	160214	008171	00	Dickinson, Kari	CETL Tech Coordinator	N/A	E1	1.00	83,699.20	100.00%	1.00	83,699.20
614 Total										3.00	226,720.00		2.33	169,344.51
634	Distance/Extended Education													
	634995	Independent Study-Student Fees	160208	005642	-	Vacant	Admin Financial Specialist	-	C1	1.00	39,104.00	100.00%	1.00	39,104.00
	634995	Independent Study-Student Fees	160208	005651	00	Whismore, Bonnie	Administrative Assistant I	N/A	C1	1.00	33,716.80	100.00%	1.00	33,716.80
	634995	Independent Study-Student Fees	160208	005652	00	Metlen, Sherrie	Program Manager	N/A	E1	1.00	65,353.60	100.00%	1.00	65,353.60
	634995	Independent Study-Student Fees	160208	005654	01	Collier, Patrick	Program Coordinator	N/A	C1	1.00	36,192.00	100.00%	1.00	36,192.00
	634995	Independent Study-Student Fees	160208	005947	00	Hails, Robert	Director, DEE Initiatives	N/A	E1	1.00	91,104.00	100.00%	1.00	91,104.00
	634995	Independent Study-Student Fees	160208	005948	01	Caldwell, Caitlin	Administrative Assistant	N/A	C1	1.00	29,681.60	100.00%	1.00	29,681.60
	634999	Dual Credit	160207	005946	01	Perez, Marlyne	DCE/AO Coordinator	N/A	C1	1.00	40,851.20	100.00%	1.00	40,851.20
634 Total										7.00	336,003.20		7.00	336,003.20
3966 Total										10.00	562,723.20		9.33	505,347.71
2020	Provost													
3968	University Outreach - Idaho Falls													
801	Idaho Falls Center													
	801970	Student Fees	160200	005517	00	Petrasso, Dominic	Video Instruction Manager	N/A	C1	1.00	38,688.00	50.00%	0.50	19,344.00
	801970	Student Fees	160200	005769	01	Ostrom, Lidiia	Clerical Specialist	N/A	C3	0.60	19,955.52	100.00%	0.60	19,955.52
	801970	Student Fees	160200	007802	01	Allen, Alice	Academic Program Coordinator	N/A	C1	1.00	48,630.40	100.00%	1.00	48,630.40
	801970	Student Fees	160200	007810	-	Vacant	Financial Technician	-	C1	1.00	34,174.40	100.00%	1.00	34,174.40
	801970	Student Fees	160200	007811	01	Hilker, Randy	Financial Technician	N/A	C1	1.00	41,100.80	100.00%	1.00	41,100.80
	801970	Student Fees	160200	007812	-	Vacant	Grants/Cntrct Prgrm Splst	-	C1	1.00	43,284.80	100.00%	1.00	43,284.80
	801970	Student Fees	160200	007814	01	Moon, Julie	Financial Coordinator	N/A	C1	1.00	41,516.80	100.00%	1.00	41,516.80
	801970	Student Fees	160200	007819	-	Vacant	Clerical Specialist	-	C2	0.75	22,370.40	100.00%	0.75	22,370.40
	801973	IFCHE Special Account OP	160199	005374	01	Ostrom, Lee	Center Exec Officer	Professor	F6	1.00	135,267.60	0.13%	0.00	175.85
	801973	IFCHE Special Account OP	160199	005374	01	Ostrom, Lee	Center Exec Officer	Professor	F6	1.00	135,267.60	1.66%	0.02	2,245.44
	801973	IFCHE Special Account OP	160199	005550	00	Caudle, Debra	Academic & Services Advisor	N/A	C1	1.00	42,099.20	40.00%	0.40	16,839.68
	801973	IFCHE Special Account OP	160199	007801	-	Vacant	New Media Specialist	-	C1	1.00	48,152.00	100.00%	1.00	48,152.00
	801973	IFCHE Special Account OP	160199	007815	-	Vacant	Administrative Assistant 1	-	C1	1.00	33,196.80	100.00%	1.00	33,196.80
	801973	IFCHE Special Account OP	160199	007816	01	Haworth, Ryan	Instructional Computer Designr	N/A	C1	1.00	63,044.80	100.00%	1.00	63,044.80
801 Total										13.35	746,749.12		10.27	434,031.69
3968 Total										13.35	746,749.12		10.27	434,031.69

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
								FTE	Salary	Percent	FTE	Salary		
2020														
	3982			Provost										
				College of Art & Architecture										
790				Virtual Technology and Design										
				790995 Virtual Tech & Design Prof. Fees	160186 004954 01	Lew, Roger	Research Faculty	Assistant Professor	F6	1.00	63,960.00	100.00%	1.00	63,960.00
790 Total										1.00	63,960.00		1.00	63,960.00
819				Art & Architecture Admin										
				819991 College Technical Support-Prof Fees	160177 004810 00	Pengilly, John	Technical Design Studio Dir	N/A	E1	1.00	60,902.40	100.00%	1.00	60,902.40
				819991 College Technical Support-Prof Fees	160177 004853 01	Schmidt, David	Tech Shop/Instructional Asst	N/A	C2	0.75	27,736.80	100.00%	0.75	27,736.80
819 Total										1.75	88,639.20		1.75	88,639.20
3982 Total										2.75	152,599.20		2.75	152,599.20

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
2020	Provost												
3985	College of Law												
780	College of Law												
	780998	LFF	College of Law	160156 004427 00	Cosens, Barbara	Regular Faculty	Distinguished Professor	F6	1.00	138,996.00	100.00%	1.00	138,996.00
	780998	LFF	College of Law	160156 004433 00	Lillard, Monique	Regular Faculty	Professor	F6	1.00	140,275.20	100.00%	1.00	140,275.20
	780998	LFF	College of Law	160156 004435 01	Beard, D.	Regular Faculty	Professor	F6	1.00	146,218.80	100.00%	1.00	146,218.80
	780998	LFF	College of Law	160156 004436 -	Vacant	Regular Faculty	-	F6	1.00	104,660.40	100.00%	1.00	104,660.40
	780998	LFF	College of Law	160156 004438 -	Vacant	Associate Dean	-	F1	1.00	136,739.20	100.00%	1.00	136,739.20
	780998	LFF	College of Law	160156 004444 01	Laflin, Maureen	Regular Faculty	Professor	F6	1.00	138,793.20	100.00%	1.00	138,793.20
	780998	LFF	College of Law	160156 004453 -	Vacant	Regular Faculty	-	F6	1.00	95,004.00	100.00%	1.00	95,004.00
	780998	LFF	College of Law	160156 004460 01	Long, Jerrold	Dean	Professor	F1	1.00	238,950.40	66.60%	0.67	159,123.68
	780998	LFF	College of Law	160156 004460 01	Long, Jerrold	Dean	Professor	F1	1.00	238,950.40	31.73%	0.32	75,826.72
	780998	LFF	College of Law	160156 004462 00	Dodge, Jeff	Associate Dean	Associate Professor	F1	1.00	140,649.60	18.43%	0.18	25,921.72
	780998	LFF	College of Law	160156 004462 00	Dodge, Jeff	Associate Dean	Associate Professor	F1	1.00	140,649.60	81.57%	0.82	114,727.88
780 Total									11.00	1,659,886.80		8.98	1,276,286.80
861	College of Law Administration												
	861999	LFF	Administration	160156 004052 00	Adams, Mark	Regular Faculty	Professor	F6	1.00	173,316.00	71.07%	0.71	123,180.28
	861999	LFF	Administration	160156 004056 00	Church, David	Dir. of Career Development	N/A	E1	1.00	52,707.20	100.00%	1.00	52,707.20
	861999	LFF	Administration	160156 004059 00	Weybright, Janet	Admin & Faculty Assistant	N/A	C1	1.00	38,022.40	100.00%	1.00	38,022.40
	861999	LFF	Administration	160156 004400 00	Schlueter, Sande	Asst Rgstrar- Law/Asst to Dean	N/A	E1	1.00	61,984.00	100.00%	1.00	61,984.00
	861999	LFF	Administration	160156 004403 00	Ballester, Jason	IT Support Technician	N/A	C1	1.00	42,785.60	100.00%	1.00	42,785.60
	861999	LFF	Administration	160156 004405 00	Leibbrandt, Ian	Admin Office Mgr&Asst to Deans	N/A	C1	1.00	46,758.40	100.00%	1.00	46,758.40
	861999	LFF	Administration	160156 004418 00	Heck, Harold	Dir, Law Academic Success	N/A	E1	1.00	61,152.00	100.00%	1.00	61,152.00
	861999	LFF	Administration	160156 004421 00	Bartlett, Michele	Snr Dir of Development, Law	N/A	E1	1.00	87,692.80	50.00%	0.50	43,846.40
	861999	LFF	Administration	160156 004430 00	Luther, Neil	Development Assistant	N/A	C1	1.00	37,107.20	78.01%	0.78	28,946.83
	861999	LFF	Administration	160156 004439 00	Maylott, Cindy	Clinical Services Coordinator	N/A	C1	1.00	47,985.60	100.00%	1.00	47,985.60
	861999	LFF	Administration	160156 004440 00	Inman, Robin	Admin & Faculty Assistant	N/A	C1	1.00	41,371.20	100.00%	1.00	41,371.20
	861999	LFF	Administration	160156 004443 00	Bowman, Todd	Legal Administrator	N/A	E1	1.00	64,771.20	100.00%	1.00	64,771.20
	861999	LFF	Administration	160156 004452 00	DeJesus, Diana	Associate Director Admissions	N/A	E1	1.00	61,068.80	100.00%	1.00	61,068.80
	861999	LFF	Administration	160156 004461 00	Neal, Bradley	IT Manager, College of Law	N/A	C1	1.00	56,638.40	100.00%	1.00	56,638.40
	861999	LFF	Administration	160156 004465 00	Nugen, Michael	Dir., Admin/Fiscal Ops	N/A	E1	1.00	72,072.00	100.00%	1.00	72,072.00
	861999	LFF	Administration	160156 004466 00	Wells, Carole	Director of Admissions	N/A	E1	1.00	73,132.80	100.00%	1.00	73,132.80
	861999	LFF	Administration	160156 004467 00	McDevitt, Mary	Administration & Faculty Asst	N/A	C1	1.00	36,171.20	100.00%	1.00	36,171.20
	861999	LFF	Administration	160156 004469 00	Becker, Christy	Admin Financial Specialist	N/A	C1	1.00	38,958.40	100.00%	1.00	38,958.40
	861999	LFF	Administration	160156 004470 00	Myers, Haley	Clinical Serv Coord / SS Asst	N/A	C1	1.00	40,976.00	100.00%	1.00	40,976.00
	861999	LFF	Administration	160156 004471 00	Luebbert, Nancy	Director, Law Academic Success	N/A	E1	1.00	68,764.80	100.00%	1.00	68,764.80
	861999	LFF	Administration	160156 004485 00	Fulfer, Anne-Marie	Asst. Dean for Career Devlpmt	N/A	E1	1.00	75,712.00	100.00%	1.00	75,712.00
	861999	LFF	Administration	160156 004490 00	Zacharias, Randall	IT Support Technician	N/A	C1	1.00	41,787.20	100.00%	1.00	41,787.20
	861999	LFF	Administration	160156 004506 00	Cude, Rebekah	Director of Student Affairs	N/A	E1	1.00	66,102.40	100.00%	1.00	66,102.40
	861999	LFF	Administration	160156 004507 00	Marshall, Rowland	IT & Classroom Media Splst	N/A	C1	1.00	51,854.40	100.00%	1.00	51,854.40
	861999	LFF	Administration	160156 004508 00	Harrison, Renee	Admissions Admin Assistant	N/A	C1	1.00	41,225.60	100.00%	1.00	41,225.60
	861999	LFF	Administration	160156 004622 00	Roberts, Timothy	Web Coordinator	N/A	C1	1.00	48,027.20	25.00%	0.25	12,006.80
	861999	LFF	Administration	160156 004986 00	Harmon, Tonia	Admin & Faculty Assistant	N/A	C1	1.00	39,998.40	100.00%	1.00	39,998.40
	861999	LFF	Administration	160156 005838 -	Vacant	Marketing & Comm Mgr, Law	-	E1	1.00	51,105.60	66.00%	0.66	33,729.70
861 Total									28.00	1,619,248.80		25.90	1,463,710.01
3985 Total									39.00	3,279,135.60		34.88	2,739,996.81

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
								FTE	Salary	Percent	FTE	Salary		
2020	Provost													
3994	College of Engineering													
739	Engineering Outreach													
	739999	Engineering Outreach Operations	160144	002962	00	Lopez, Michael	Digital Media Developer	N/A	E1	1.00	68,494.40	74.02%	0.74	50,699.55
	739999	Engineering Outreach Operations	160144	003125	-	Vacant	Communications Technician	-	C2	0.75	27,112.80	100.00%	0.75	27,112.80
	739999	Engineering Outreach Operations	160144	003155	00	Robbins, Jeffery	IT & Digital Video Analyst	N/A	C1	0.88	48,175.40	100.00%	0.88	48,175.40
	739999	Engineering Outreach Operations	160144	003495	00	Unzicker, Emily	Academic Services Coordinator	N/A	C1	0.89	28,225.60	100.00%	0.89	28,225.60
	739999	Engineering Outreach Operations	160144	003496	00	Miller, Ann	Office Manager	N/A	C1	1.00	36,836.80	100.00%	1.00	36,836.80
	739999	Engineering Outreach Operations	160144	003498	00	Johnston, Rachael	Digital Production Supervisor	N/A	C1	1.00	43,763.20	100.00%	1.00	43,763.20
	739999	Engineering Outreach Operations	160144	003499	00	Iannelli, JayCee	EO Student Services/Tech Splst	N/A	C1	1.00	42,369.60	100.00%	1.00	42,369.60
739 Total										6.51	294,977.80		6.25	277,182.95
3994 Total										6.51	294,977.80		6.25	277,182.95
2020	Provost													
3995	CoEd, Health and Human Sciences													
798	Dept of Curriculum & Instruction													
	798989	Online Instruction Fee	160132	002752	00	Spence, Ingrid	Clinical Faculty	Assistant Professor	F6	1.00	54,054.00	100.00%	1.00	54,054.00
798 Total										1.00	54,054.00		1.00	54,054.00
818	Department of Movement Sciences													
	818994	MSAT Program	160129	002538	01	Grindley, Emma	Instructor Faculty	Instructor	F7	0.75	45,407.70	16.10%	0.12	7,310.64
	818994	MSAT Program	160129	002567	00	Baker, Jayme	Clinical Faculty	Assistant Professor	F6	1.00	66,268.80	100.00%	1.00	66,268.80
	818994	MSAT Program	160129	002568	00	Baker, Russell	Clinical Faculty	Associate Professor	F6	1.00	82,274.40	100.00%	1.00	82,274.40
	818994	MSAT Program	160129	002691	01	Schmidt, Rachel	Administrative Assistant II	N/A	C3	1.00	32,260.80	25.00%	0.25	8,065.20
	818994	MSAT Program	160129	002908	00	Warren Larkins, Lindsay	Clinical Faculty	Assistant Professor	F6	1.00	72,072.00	100.00%	1.00	72,072.00
	818995	DAT Program	160128	002546	00	Nasypany, Alan	Clinical Faculty	Associate Professor	F6	1.00	78,296.40	100.00%	1.00	78,296.40
	818995	DAT Program	160128	002549	00	May, James	Clinical Faculty	Assistant Professor	F6	1.00	73,460.40	100.00%	1.00	73,460.40
	818995	DAT Program	160128	002566	01	Cheatham, Scott	Clinical Faculty	Assistant Professor	F8	0.54	25,330.11	100.00%	0.54	25,330.11
	818995	DAT Program	160128	002691	01	Schmidt, Rachel	Administrative Assistant II	N/A	C3	1.00	32,260.80	25.00%	0.25	8,065.20
	818995	DAT Program	160128	002909	-	Vacant	Clinical Faculty	-	F6	1.00	70,012.80	100.00%	1.00	70,012.80
818 Total										9.29	577,644.21		7.16	491,155.95
3995 Total										10.29	631,698.21		8.16	545,209.95
2020	Provost													
3996	College of Business & Economics													
823	Executive Education													
	823999	Executive MBA	160115	002269	00	Devezer, Berna	Regular Faculty	Associate Professor	F6	1.00	118,107.60	50.00%	0.50	59,053.80
	823999	Executive MBA	160115	002450	00	Sertich, Yvonne	Director, Executive Education	N/A	E1	1.00	130,228.80	26.85%	0.27	34,966.43
	823999	Executive MBA	160115	008002	00	Wulf, Ross	Marketing & Comm Mgr, CBE	N/A	E1	1.00	49,608.00	10.00%	0.10	4,960.80
823 Total										3.00	297,944.40		0.87	98,981.03
3996 Total										3.00	297,944.40		0.87	98,981.03

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
2020	Provost												
3998	Col of Agricultural & Life Sciences												
875	Family Consumer Science												
	875994 Family Consumer Science Fund	160105	000802	-	Vacant	Instructor Faculty	-	F8	0.50	30,334.20	20.00%	0.10	6,066.84
875 Total									0.50	30,334.20		0.10	6,066.84
3998 Total									0.50	30,334.20		0.10	6,066.84
2020	Provost												
3999	Col of Letters, Arts & Social Sci.												
787	Letters, Arts & Soc Sci Dean												
	787998 CLASS Dual Credit	160000	000113	00	Schab, Aaron	Instructor Faculty	Instructor	F6	1.00	48,204.00	20.15%	0.20	9,713.11
	787998 CLASS Dual Credit	160000	000114	00	Kirchmeier, Barbara	Instructor Faculty	Senior Instructor	F6	1.00	50,746.80	20.15%	0.20	10,225.48
	787998 CLASS Dual Credit	160000	000223	00	Alcocer Arreguin, Ana	Instructor Faculty	Instructor	F6	1.00	40,981.20	13.00%	0.13	5,327.56
	787998 CLASS Dual Credit	160000	000231	-	Vacant	Regular Faculty	-	F6	1.00	49,926.15	100.00%	1.00	49,926.15
787 Total									4.00	189,858.15		1.53	75,192.30
852	Sociology & Anthropology												
	852994 Soc-Anth- Outreach Web Fees	160079	000461	00	Babcock, Virginia	Instructor Faculty	Senior Instructor	F6	1.00	46,098.00	100.00%	1.00	46,098.00
852 Total									1.00	46,098.00		1.00	46,098.00
3999 Total									5.00	235,956.15		2.53	121,290.30
2020 Total									107.40	7,328,049.08		82.91	5,340,941.27

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
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Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
2030	Finance and Administration												
3946	Administrative Operations												
668	Building Ops												
	668985	BLDG OPS (SF-PTC)	160803	006350 -	Vacant	Custodian Foreperson	-	C1	1.00	32,905.60	100.00%	1.00	32,905.60
	668985	BLDG OPS (SF-PTC)	160803	006351 00	Buettner, Patrick	Custodian Foreperson	N/A	C1	1.00	35,131.20	68.53%	0.69	24,075.41
	668985	BLDG OPS (SF-PTC)	160803	006352 00	Shook, William	Building Maintenance	N/A	C1	1.00	35,380.80	95.25%	0.95	33,700.21
	668985	BLDG OPS (SF-PTC)	160803	006352 00	Shook, William	Building Maintenance	N/A	C1	1.00	35,380.80	4.75%	0.05	1,680.59
	668985	BLDG OPS (SF-PTC)	160803	006355 00	Springer, Joshua	Team Cleaning Specialist	N/A	C1	1.00	28,100.80	50.00%	0.50	14,050.40
	668985	BLDG OPS (SF-PTC)	160803	006357 00	Shoemaker, Theresa	Team Cleaning Specialist	N/A	C1	1.00	33,862.40	100.00%	1.00	33,862.40
	668985	BLDG OPS (SF-PTC)	160803	006358 00	Ricketts, Daniel	Team Cleaning Specialist II	N/A	C1	1.00	29,432.00	100.00%	1.00	29,432.00
	668985	BLDG OPS (SF-PTC)	160803	006360 -	Vacant	Team Cleaning Specialist	-	C1	1.00	27,934.40	100.00%	1.00	27,934.40
	668985	BLDG OPS (SF-PTC)	160803	006375 01	Hensarling, Aaron	Scheduling Coordinator	N/A	C1	1.00	31,761.60	100.00%	1.00	31,761.60
	668985	BLDG OPS (SF-PTC)	160803	006430 00	McGahan, Kelly	Associate Director Kibbie Dome	N/A	C1	1.00	55,328.00	20.08%	0.20	11,109.86
	668985	BLDG OPS (SF-PTC)	160803	006825 00	Anderson, Robert	Dir, Facilities & Business Ops	N/A	E1	1.00	72,550.40	100.00%	1.00	72,550.40
	668985	BLDG OPS (SF-PTC)	160803	006830 00	Gardner, Cheryl	Business Manager	N/A	C1	1.00	41,516.80	50.00%	0.50	20,758.40
	668985	BLDG OPS (SF-PTC)	160803	006840 00	Hunt, Joseph	Superintendent of Maintenance	N/A	E1	1.00	75,504.00	8.61%	0.09	6,500.00
	668985	BLDG OPS (SF-PTC)	160803	006841 00	Weidig, Jeanette	Team Cleaning Specialist	N/A	C1	1.00	29,868.80	50.00%	0.50	14,934.40
	668985	BLDG OPS (SF-PTC)	160803	006842 00	Nielsen, Christopher	Team Cleaning Specialist	N/A	C1	1.00	27,310.40	50.00%	0.50	13,655.20
	668985	BLDG OPS (SF-PTC)	160803	006843 00	Sundman, Dawn	Team Cleaning Specialist	N/A	C1	1.00	29,348.80	50.00%	0.50	14,674.40
	668985	BLDG OPS (SF-PTC)	160803	006844 00	Schumaker, Eric	Sr. Maintenance Craftsperson	N/A	C1	1.00	39,873.60	30.70%	0.31	12,241.20
	668985	BLDG OPS (SF-PTC)	160803	006845 00	Pullin, Mathieu	Team Cleaning Specialist	N/A	C1	1.00	28,017.60	100.00%	1.00	28,017.60
	668985	BLDG OPS (SF-PTC)	160803	006848 00	Springer, Scott	Team Cleaning Specialist	N/A	C1	1.00	29,577.60	50.00%	0.50	14,788.80
	668985	BLDG OPS (SF-PTC)	160803	008417 01	Poertner, Carson	ESS Weekend Supervisor	N/A	C1	1.00	33,571.20	100.00%	1.00	33,571.20
	668985	BLDG OPS (SF-PTC)	160803	008680 00	Nelson, Harrison	Team Cleaning Specialist	N/A	C1	1.00	27,185.60	100.00%	1.00	27,185.60
	668998	Building Operations (SF-KPM)	160236	006340 -	Vacant	Team Cleaning Specialist	-	C1	1.00	26,520.00	100.00%	1.00	26,520.00
	668998	Building Operations (SF-KPM)	160236	006353 00	West, Melanie	Team Cleaning Specialist	N/A	C1	1.00	27,185.60	100.00%	1.00	27,185.60
	668998	Building Operations (SF-KPM)	160236	006600 00	Waskom, Dianna	Team Cleaning Specialist	N/A	C1	1.00	28,496.00	100.00%	1.00	28,496.00
668 Total									24.00	861,744.00		17.28	581,591.27
3946 Total									24.00	861,744.00		17.28	581,591.27
2030	Finance and Administration												
3952	Facilities Management												
686	Sustainability Center												
	686STU	StudentSustainabilityCenter	160209	007396 00	Bordelon, Kayla	Sustnability & Studnt Eng Coord	N/A	C1	1.00	38,771.20	13.09%	0.13	5,075.15
686 Total									1.00	38,771.20		0.13	5,075.15
3952 Total									1.00	38,771.20		0.13	5,075.15
2030 Total									25.00	900,515.20		17.41	586,666.42

**UNIVERSITY OF IDAHO FY2020 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index				
								FTE	Salary	Percent	FTE	Salary		
2040	Information Technology Services													
3923	TECH INFRASTRUCTURE & INNOVTN													
664	Operations and Endpoint Management													
	664999	OEM Support (SF-TECH FEE)	160226	008177	00	Michelson, Lewis	Endpoint Management Analyst	N/A	E1	1.00	77,521.60	100.00%	1.00	77,521.60
	664999	OEM Support (SF-TECH FEE)	160226	008196	00	Schauer, Jesse	Endpoint Management Analyst 2	N/A	E1	1.00	72,883.20	100.00%	1.00	72,883.20
664 Total														
										2.00	150,404.80		2.00	150,404.80
673	Networks													
	673999	Networks (SF-TECH FEE)	160226	008228	00	Leavitt, Jaron	Network Engineer 1	N/A	E1	1.00	50,960.00	100.00%	1.00	50,960.00
673 Total														
										1.00	50,960.00		1.00	50,960.00
3923 Total														
										3.00	201,364.80		3.00	201,364.80
2040	Information Technology Services													
3924	CUSTOMER ENGAGEMENT													
683	Cust Experience & Engagement Admin													
	683994	CEE ADMIN (SF-VCARD)	160777	008110	00	English, Thomas	Executive Technology Conslnt	N/A	E1	1.00	82,784.00	50.00%	0.50	41,392.00
683 Total														
										1.00	82,784.00		0.50	41,392.00
700	Technology Partnerships													
	700987	Tech Partners Ops (SF-TECH)	160226	007106	00	Klug, Matthew	Technology Solutions Partner 2	N/A	C1	1.00	42,286.40	50.00%	0.50	21,143.20
	700987	Tech Partners Ops (SF-TECH)	160226	008061	01	Krenowicz, Nicholas	Technology Solutions Partner 1	N/A	C1	1.00	33,176.00	50.00%	0.50	16,588.00
	700987	Tech Partners Ops (SF-TECH)	160226	008152	01	Espeland, Jake	Technology Solutions Partner 1	N/A	C1	1.00	33,051.20	100.00%	1.00	33,051.20
	700987	Tech Partners Ops (SF-TECH)	160226	008172	00	Gardner, Brandon	Technology Solutions Partner 2	N/A	C1	1.00	52,187.20	58.22%	0.58	30,383.39
	700987	Tech Partners Ops (SF-TECH)	160226	008230	-	Vacant	Technology Solutions Partner 1	-	C1	1.00	34,652.80	100.00%	1.00	34,652.80
700 Total														
										5.00	195,353.60		3.58	135,818.59
707	VandalSphere													
	707979	Vandalsphere Ops (SF-TECH)	160226	007859	01	Krous, Brandon	Student Tech Center Supervisor	N/A	C1	1.00	47,507.20	100.00%	1.00	47,507.20
	707995	VandalSphere - (SF-VCARD)	160777	007025	-	Vacant	VandalCard Services Supervisor	-	C1	1.00	35,027.20	100.00%	1.00	35,027.20
	707995	VandalSphere - (SF-VCARD)	160777	008080	00	Varney, Peter	Manager, VandalSphere Support	N/A	E1	1.00	73,340.80	10.00%	0.10	7,334.08
707 Total														
										3.00	155,875.20		2.10	89,868.48
3924 Total														
										9.00	434,012.80		6.18	267,079.07
2040	Information Technology Services													
3926	INFORMATION SECURITY													
649	ITS-Information Security													
	649999	INFORMATION SECURITY (SF-TECH FEE)	160226	008194	00	Pearson, Carl	IT Security Analyst	N/A	E1	1.00	63,148.80	100.00%	1.00	63,148.80
649 Total														
										1.00	63,148.80		1.00	63,148.80
3926 Total														
										1.00	63,148.80		1.00	63,148.80
2040 Total														
										13.00	698,526.40		10.18	531,592.67
Grand Total														
										150.40	9,207,183.48		112.79	6,576,082.48



University
of Idaho

STUDENT LAB & COURSE FEES

**OPERATING BUDGETS
FY2019 - 2020**

**UNIVERSITY OF IDAHO FY2020 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
2020 - Provost																
3968 - University Outreach - Idaho Falls																
01 - Instruction																
801	Idaho Falls Center	801891 - INDT413 Comm Plan Dsgn Fire Project	160817				400									400
		801892 - INDT412 Struct Dsgn Fire Life Safty	160816				500									500
		801893 - INDT410 Loss Control	160815				500									500
		801894 - INDT409 Fire Sfty Hazards Analysis	160814				200									200
		801895 - INDT408 Fire Sfty Hazard Analysis	160813				1,250									1,250
		801937 - Fees Facility Fire Hazard Mgt	160752				2,000									2,000
		801938 - Fees Com Plan & Design Fire Protect	160751				300									300
		801939 - Capstone II	160750				700									700
		801940 - Course/Lab Fee INDT 484	160749				500									500
		801941 - Construction Safety	160748				250									250
		801942 - Course/Lab Fee INDT 453	160747				400									400
		801944 - Course/Lab Fee INDT 435	160745				100									100
		801945 - INDT404 Funda Indust Dsgn Software	160744				250									250
		801947 - Fundamentals of Unmanned Aerial Sys	160742				200									200
		801948 - Intro. to Nondestructive Testing	160741				250									250
		801949 - Manufacturing Systems	160740				500									500
		801950 - INDT350 Intro to Materials Science	160739				300									300
		801951 - Industrial Electronics&Control Sys	160738				250									250
		801952 - Course/Lab Fee INDT 332	160737				250									250
		801953 - Intro. to Industrial Technology	160736				570									570
		801954 - Coures/Lab Fees ENGR 105 - IF	160735				240									240
		801955 - Industrial Technology Lab Fees	160734				360									360
01 - Instruction Total							10,270									10,270
3968 - University Outreach - Idaho Falls Total							10,270									10,270
2020 - Provost																
3982 - College of Art & Architecture																
01 - Instruction																
819	Art & Architecture Admin	819989 - Studio/ComputerLabFees	160761				180									180
863	Art & Design	863985 - Lab&CourseFees-VisualArt	160731				5,000									5,000
		863986 - Lab&Course Fees-Drawing III & IV	160730				250									250
		863987 - Lab&CourseFees-DrawingI&II	160729				1,400									1,400
		863988 - Lab&CourseFees-GraphicDesign	160728				300									300
		863989 - Lab&CourseFees-PaintingI,II,III	160727				275									275
		863990 - Lab&CourseFees-Sculpture	160726				600									600
		863991 - Lab&CourseFees-Printmaking	160725				800									800
		863992 - Lab&Course Fees-Ceramics	160724				1,000									1,000
		863993 - Lab&CourseFees-ArtDesign	160723				1,000									1,000
		863994 - ArtHistory	160722				2,700									2,700
01 - Instruction Total							13,505									13,505
3982 - College of Art & Architecture Total							13,505									13,505

**UNIVERSITY OF IDAHO FY2020 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost																
3984 - College of Science																
01 - Instruction																
804	Geological Sciences	804962 - Geol 549 Lab Supply Fee					1,000									1,000
		804963 - Geol 548 Field Trip & Lab Fee					900									900
		804964 - Geol 542 Field Trip & Lab Fees					1,500									1,500
		804965 - Geol 532 Field Trip & Lab Fees					1,200									1,200
		804966 - Geol 510 Field Trip & Lab Fees					150									150
		804967 - Geol 490 Field Trip and Course Fee					20,000									20,000
		804968 - Geol 423 Field Trip & Lab Fees					1,000									1,000
		804969 - Geol 422 Field Trip & Lab Fees					700									700
		804971 - Geol 410 Field Trip & Lab Fees					900									900
		804972 - Geol 407/507 Field Trip & Lab Fees					900									900
		804973 - Geol 361 Field Trip & Lab Fees					200									200
		804974 - Geol 345 Field Trip & Lab Fees					1,500									1,500
		804975 - Geol 344 Field Trip & Lab Fees					500									500
		804976 - Geol 335 Field Trip & Lab Fees					450									450
		804977 - Geol 326 Field Trip & Lab Fees					1,000									1,000
		804978 - Geol 324 Field Trip & Lab Fees					2,000									2,000
		804979 - Geol 290 Field Trip and Course Fee				3,000	7,000									10,000
		804980 - Geol 249 Field Trip & Lab Fees					800									800
		804981 - Geol 212 Field Trip & Lab Fees					500									500
		804983 - Geol 111 Field Trip & Lab Fees					2,000									2,000
		804984 - Geol 102 Field Trip & Lab Fees					1,000									1,000
		804985 - Geol 101 Field Trip & Lab Fees	3,000	1,000			6,000									10,000
		804987 - GeolScienceFieldTrip&LabFees				500										500
811	Mathematics	811970 - Math 143 Lab Fees					1,500				10,000					73,013
		811971 - Math 175 Fees					200									14,675
		811972 - Math 170 Fees					200									19,462
		811973 - Math 160 Fees					100									6,770
		811974 - Math 144 Fees					1,000									9,730
		811975 - MathDualEnrollment					2,000									2,000
		811976 - Math 108 Fees					1,500				8,000					64,087
		811978 - MathLab&Course Fee														87,978
834	Biological Sciences	834948 - BIOL 483 Lab Fee					3,000									3,000
		834949 - BIOL 428 Lab Fee					500									500
		834952 - BIOL 382 Lab Fee					4,500									4,500
		834954 - BIOL 315 Lab Fee	2,000	1,000			5,000					1,000				9,000
		834955 - BIOL 314 Lab Fee					3,000									3,000
		834956 - BIOL 313 Lab Fee					8,200									9,000
		834957 - BIOL 255 Lab Fee					10,000					1,000				11,000
		834958 - BIOL 213 Lab Fee	2,000	800			4,350						600			7,750
		834960 - BIOL 121 Lab Fee					2,500									15,300
		834961 - BIOL 120 Lab Fee					4,500									20,000
		834962 - BIOL 115 Lab Fee					11,000									31,720
		834963 - BIOL 114 Lab Fee					20,000									26,200
		834964 - BIOL 102L Lab Fee					5,700									15,000
		834965 - BiologyLabFee														92,387
868	Department of Statistics	868981 - Stat 431 Special Course Fees					775	4,000								7,283
		868982 - Stat 301 Special Course Fees					4,173	4,079								9,680
		868983 - Stat 251 Special Course Fees					19,560	6,044								40,204
877	Geography	877981 - Geog 100 Fees & Expenses					1,500									1,500

**UNIVERSITY OF IDAHO FY2020 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
01 - Instruction (Cont)																
880 Physics	880978 - Advanced Physics Lab Fee	160363	500				300									800
	880980 - Engineering Physics II Lab Fee	160361	6,000				8,000									14,000
	880981 - Engineering Physics I Lab Fee	160360	8,500				8,500									17,000
	880982 - General Physics II Lab Fees	160359	4,000				2,500									6,500
	880983 - General Physics I Lab Fees	160358	8,000				7,500									15,500
	880984 - Astronomy Lab Fee	160357	2,000				2,000									4,000
	880985 - Fundamentals of Physics Lab Fee	160356	2,000				2,000									4,000
	880986 - Laboratory Director Salary	160355	27,277	11,047												38,324
887 Chemistry	887966 - Chemistry 465	160280					300								300	600
	887967 - Chemistry 454	160279					700									700
	887968 - Chemistry 374	160278					2,800								2,000	4,800
	887969 - Chemistry 308	160277					500								2,500	3,000
	887970 - Chemistry 307	160276					1,500								3,500	5,000
	887971 - Chemistry 303	160275					500								1,000	1,500
	887972 - Chemistry 278	160274		100	2,500		6,500								4,000	13,100
	887973 - Chemistry 276	160273		100	2,500										1,000	3,600
	887974 - Chemistry 254	160272					2,500								1,200	3,700
	887976 - TeachingLab Central Support	160270	60,428	24,473												84,901
	887978 - Chemistry 112	160267		200	3,500		5,000								18,000	26,700
	887979 - Chemistry 111	160266		500	7,500		10,000								30,000	48,000
	887980 - Chemistry 101	160265		500	7,500		7,500								14,000	29,500
01 - Instruction Total			387,938	142,797	122,279	3,600	210,050	-	-	-	18,000	6,500	-	-	77,500	968,664
3984 - College of Science Total			387,938	142,797	122,279	3,600	210,050	-	-	-	18,000	6,500	-	-	77,500	968,664
2020 - Provost																
3985 - College of Law																
01 - Instruction																
780 College of Law	780949 - Trial Ad Training Crse	160675					12,000									12,000
	780951 - McCall Summer Research course	160673				2,000	1,000									3,000
01 - Instruction Total			-	-	-	2,000	13,000	-	-	-	-	-	-	-	-	15,000
04 - Academic Support																
780 College of Law	780931 - Clinic Loaner Laptop Program	160676					1,875									1,875
04 - Academic Support Total			-	-	-	-	1,875	-	-	-	-	-	-	-	-	1,875
3985 - College of Law Total			-	-	-	2,000	14,875	-	-	-	-	-	-	-	-	16,875

**UNIVERSITY OF IDAHO FY2020 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost																
3988 - College of Natural Resources																
01 - Instruction																
648	Taylor Wilderness Research Station	648999 - Semester in the Wild	160600			2,862	220									3,082
651	Natural Resources and Society	651914 - Environmental Science Field Trips	160754			9,928	3,609									13,537
		651958 - NRS386 ConsvatnMgmt/PlnngII	160664			69	250									319
		651959 - NRS385 Consvatn Mgmt/Plnng I	160663			72	361									433
		651960 - NRS310 Social Research Meth/Consvr	160662				304									304
677	College of Natural Resources	677997 - NR101 Exploring Natural Resources	160601			4,679	5,182									9,861
691	Forest, Rangeland, & Fire Sciences	691830 - REM341-01Systematic Botany	160656			330	615									945
		691851 - REM507-1 Landscape & Habitat Dynam	160659				750									750
		691852 - REM/FOR 429 Landscape Ecology	160658				3,458									3,458
		691853 - REM440-02 Habitat Assessment	160657				81									81
		691854 - REM456 Integrated Rangeland Mgmt	160655			845	1,477									2,322
		691855 - REM351 Wildland Plant Ident	160654			165	466									631
		691856 - REM472 Remote Sensing of Environ	160653				3,105									3,105
		691857 - REM460 Rng Ecol Curr Tpcs & Fld Std	160652			824	1,363									2,187
		691858 - REM357 Rangeland & Riparian Habitat	160651			698	1,147									1,845
		691875 - FOR444 Primary Wood Prod Manufact	160647			460	134									594
		691876 - FOR436 Wood Composites	160646			165										165
		691877 - FOR430 Forest Engr & Harvest	160645			410	625									1,035
		691937 - FOR529 Forest Ecosystem Analysis	160642			283	142									425
		691938 - FOR431 Low Volume Forest Roads	160641			268	92									360
		691940 - NR204/404 Native Amer Serv Lrng	160639			7,444	656									8,100
		691941 - FOR435/535 Remote Sens 4 Fire Man	160638				700									700
		691943 - FOR324 Forest Regeneration	160765				351									351
		691945 - FOR274 Forest Measurement & Inven	160635				1,046									1,046
		691946 - FOR373 Forest Inventory	160634			382	2,088									2,470
		691948 - FOR462 Watershed Sci & Mgmt	160632			59	36									95
		691949 - FOR450 Fire Behavior	160631			500	1,566									2,066
		691951 - FOR444 Prescribe Fire For Ecol Mgmt	160629			842	208									1,050
		691952 - FOR375 Spatial Analys Nat Res Mgmt	160628			4,677	16,093									20,770
		691953 - FOR427 Prescribed Burn Lab	160627			506	3,168									3,674
		691954 - FOR426 Wldlnd Fire Eco & Mgmt	160626			399	675									1,074
		691955 - FOR424 Forest Dynam & Mgmt	160625			993	2,200									3,193
		691957 - FOR433 Fire & Fuels Modeling	160623			324	1,120									1,444
		691958 - FOR330 Forest Ecosys Processes	160622			1,228	2,842									4,070
		691959 - FOR324 Forest Regeneration	160621			107	332									439
		691960 - FOR320 Dendrology	160620			342	590									932
		691961 - FOR235 Society & Natural Res	160619			817	998									1,815
		691962 - FOR221 Ecology	160764	80	2,100		820									3,000
		691963 - REM144 Wildland Fire Management	160618			160	35									195

**UNIVERSITY OF IDAHO FY2020 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
01 - Instruction (Cont)																
724 Fish & Wildlife Resources	724954 - WLF102 Fish & Wildlife Profession	160767					500									500
	724955 - CORS231 FW in a Changing World	160766				500										500
	724956 - WLF201 Fish&Wildlife Resrch&Man I	160672									425					425
	724957 - FISH481 Ichthyology	160671				654	1,484									2,138
	724958 - FISH430 Riparian Ecology Mgmt	160670				164	170									334
	724959 - FISH202 Fish&Wildlife Resrch&Man II	160669					445									445
	724985 - WLF492 Wildlife Mgmt	160612				118	395									513
	724986 - WLF482 Ornithology	160611				268	452									720
	724987 - WLF448 Fish & Wildf Pop Ecology	160610				262	503									765
	724988 - WLF316 Wildlife Ecology II	160609				100	103									203
	724989 - WLF315 Wildlife Ecology I Lab	160608				1,395	1,395									2,790
	724991 - FISH424 Fish Health Management	160606				359	133									492
	724992 - FISH422 Concepts in Aquaculture	160605				465	310									775
	724993 - FISH418 Fisheries Management	160604				483	541									1,024
	724994 - FISH415 Limnology	160603				765	423									1,188
	724995 - FISH315 Fish Ecology Lab	160602				966	654									1,620
01 - Instruction Total			-	80	2,100	47,337	66,838	-	-	-	-	-	-	-	-	116,355
3988 - College of Natural Resources Total			-	80	2,100	47,337	66,838	-	-	-	-	-	-	-	-	116,355

**UNIVERSITY OF IDAHO FY2020 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost																
3994 - College of Engineering																
01 - Instruction																
752	Electrical & Computer Engineering	752961 - ECE 351 Signals & Systems I Lab	160573				2,000									2,000
		752962 - ECE 341 Microcontrollers Lab	160572				2,000									2,000
		752963 - ECE 331 Electromagnetics Laboratory	160571				1,400									1,400
		752964 - ECE 321 Energy Systems I Lab	160570				1,500									1,500
		752965 - ECE 311 Fundamntls of Electrncs Lab	160569				1,700									1,700
		752966 - ECE 241 Logic Circuit Lab	160568				2,300									2,300
		752967 - ECE 213 Electrical Circuits II Lab	160567				1,600									1,600
		752968 - ECE 211 Electrical Circuits Lab I	160566				2,600									2,600
		752969 - ECE 101 Foundations for ECE	160565				2,000									2,000
		752970 - EE-Lab & Equip Fee	160564				6,000									6,000
762	Chemical & Materials Engineering	762938 - Chem Process Analysis & Design II	160691				100									100
		762939 - MSE-Process Analysis and Design 1	160690				100									100
		762940 - MSE-Corrosion	160689				500									500
		762941 - MSE-Instrumental Analysis	160688				600									600
		762942 - Phase Transformation and Kinetics	160687				400									400
		762943 - Mechanical Behavior of Materials	160686				500									500
		762944 - Transport & Rate Processes I	160685				200									200
		762945 - MSE-Physical Metallurgy	160684				400									400
		762978 - CHE Process Analysis & Design II	160537				1,000									1,000
		762979 - CHE Analysis & Design 1	160536				1,000									1,000
		762980 - Digital Process Control	160535				1,000									1,000
		762981 - Process Analysis and Control	160534				1,100									1,100
		762982 - Chemical Engineering Lab II	160533				1,000									1,000
		762983 - Chemical Engineering Lab 1	160532				1,000									1,000
		762984 - Transport and Rate Processes I	160531				1,200									1,200
		762985 - Separation Process I	160530				1,100									1,100
		762986 - Material and Energy Balances	160529				1,500									1,500
		762987 - CHE-Computations in Chem Engr	160528				1,500									1,500
800	Computer Science	800966 - Computer Sci-Lab & Equip Fee	160593				40,000									40,000
806	Biological Engineering	806976 - BE 462 Electric Power/Controls Lab	160599				600									600
		806977 - BE 441 Instrument/Measures Lab	160598				900									900
		806978 - BE 242 Course Fee	160763				500									500
		806979 - BE142Intro to BiologicalEngineerig	160597				800									800
		806980 - BE 479 Engineering Design II	160596				500									500
		806981 - BE 478 Engineering Design I	160595				900									900

**UNIVERSITY OF IDAHO FY2020 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
01 - Instruction (Cont)																
820 Civil & Environmental Engineering	820925 - Fundamentals of Hydrologic Engineer'g	160820					1,500									1,500
	820954 - CE494 Senior Design Project	160563					1,900									1,900
	820955 - Professional Seminar	160562					1,200									1,200
	820956 - Pavement Design & Eval	160561					800									800
	820957 - Traffic Systems	160560					950									950
	820959 - Geotech Engr Design	160557					700									700
	820961 - Reinforced Concrete Design	160554					1,400									1,400
	820962 - Wastewater Systems II	160553					200									200
	820963 - Wastewater Systems I	160552					550									550
	820965 - Hydraulic Structures Analysis	160550					300									300
	820966 - Engineering Hydrology	160549					900									900
	820967 - CE372 Fundamntls of Transport Engr	160548					1,400									1,400
	820968 - CE360 Fundamntls of Geotech Engr	160547					1,700									1,700
	820969 - CE357 Properties of Construction	160546					1,800									1,800
	820970 - CE342 Theory of Structures	160545					1,525									1,525
	820971 - Fundamentals of Enviroment Engr	160544					1,700									1,700
	820972 - CE322 Hydraulics	160542					1,000									1,000
	820973 - CE215 Analysis & Design	160541					1,750									1,750
	820974 - CE211 Engineering Survey	160540					3,700									3,700
	820975 - Intro to Civil Engr	160539					2,000									2,000
831 College of Engineering	831996 - Engr Graphics-Lab/Equip Fees	160526					6,000									6,000
843 Mechanical Engineering	843966 - ME 450/550 Lab/Course Fee	160590					700									700
	843967 - ME 464/564 Lab/Course Fee	160589					1,100									1,100
	843968 - ME 490 Lab/Course Fee	160588					1,900									1,900
	843969 - ME 410 Lab/Course Fee	160587					1,400									1,400
	843970 - ME 430 Lab/Course Fee	160586					9,000									9,000
	843971 - ME 424/426 Lab/Course Fee	160585					13,000									13,000
	843972 - ME 421 Lab/Course Fee	160584					3,000									3,000
	843973 - ME 330 Lab/Course Fee	160583					8,000									8,000
	843974 - ME 301 Lab/Course Fee	160582					10,000									10,000
	843975 - ME 223 Lab/Course Fee	160581					4,000									4,000
	843976 - ME 123 Lab/Course Fee	160580					4,500									4,500
	843977 - ME 341 Lab/Course Fee	160579					3,700									3,700
	843978 - ME 313 Lab/Course Fee	160578					3,800									3,800
	843979 - ME 322 Lab/Course Fee	160577					4,000									4,000
01 - Instruction Total			-	-	-	-	182,575	-	-	-	-	-	-	-	-	182,575
3994 - College of Engineering Total			-	-	-	-	182,575	-	-	-	-	-	-	-	-	182,575

**UNIVERSITY OF IDAHO FY2020 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
2020 - Provost																
3995 - CoEd, Health and Human Sciences																
01 - Instruction																
798	Dept of Curriculum & Instruction	798983 - EDCI 433 Secondary Sci Methods Fee	160525				203								23	226
		798984 - Elementary Art Methods	160524				720								80	800
		798987 - EDCI329ElemScienceCourseFee	160521				630								70	700
		798988 - EDCI327&EDCI328CourseFees	160520				1,080								120	1,200
818	Department of Movement Sciences	818880 - REC223Course Fee (Winter Skills)	160787				200									200
		818930 - DAN 211 Course Fee (Dance Cond)	160759				500									500
		818931 - PEP 413 Course Fee	160516				650									650
		818932 - DAN 360 Course Fee (Creative Dance)	160515			200	2,300									2,500
		818933 - DAN 216/416 Crs Fee (Dance Tchnqus)	160514	300	4,500		200									5,000
		818939 - PEP 523 Crs Fee (Phys Actv Assess)	160508				100									100
		818942 - PEP/REC 424 (Adptd Mthds in PA Ped)	160505				250									250
		818943 - PEP 421 Fee (Sec Mthds in PA Pedag)	160504				475									475
		818944 - PEP 412 (Elem Mthds in PA Pedag)	160503				250									250
		818945 - PEP 350 Crs Fee (Elem Hlth & Phys)	160502				500									500
		818946 - REC 290 Course Fee (Wild 1st Resp)	160501				4,500									4,500
		818948 - REC 107 Course Fee (Outdoor Leisure)	160499			250	700									950
		818949 - DAN 105 Course Fee (Dance Activity)	160498	500	3,200		300									4,000
		818950 - PEB 106 Course Fee (Wall Climbing)	160497				4,320									4,320
		818951 - PEB 106 Course Fee (Fencing)	160496				200									200
		818952 - PEB 106 Course Fee (Archery)	160495				1,500									1,500
		818955 - PEB 106 Course Fee (Fly Tying)	160492				450									450
		818957 - PEP 493 Course Fee (Excrs tstg)	160490				3,500									3,500
		818958 - PEP 418 Course Fee (Phslgy excrcs)	160489				2,500									2,500
		818959 - PEB 108 Course Fee (Lifeguarding)	160488				6,000									6,000
		818962 - REC 243 Course Fee (Recreation Act)	160485				100									100
		818968 - DAN 210/410 Course Fee (Perfrmance)	160479				4,000									4,000
		818969 - DAN 100 Course Fee (Soc and Hist)	160478				3,200									3,200
		818975 - PEB 106 Course Fee (Ping Pong)	160471				480									480
		818978 - PEP 133 Course Fee	160467				350									350
		818981 - MVSC 486 Course Fee	160462				200									200
		818983 - PEB 108 Course Fee (Scuba)	160459				6,000									6,000
		818984 - PEP 134 Course Fee	160458				1,500									1,500
		818985 - PEP 132 Course Fee	160457				324									324
		818988 - PEP 171 Course Fee	160454				140									140
		818989 - PEP 360 Course Fee	160453				3,500									3,500
		818990 - PEP 107 Course Fee	160451				200									200
		818991 - Physical Education Course Fees	160449	16,130	9,000	30,000										55,130
		818992 - PEB 107 Course Fee Volleyball	160448				400									400
		818993 - PEB 107 Course Fee Basketball	160447				250									250
01 - Instruction Total				16,130	9,800	37,700	450	52,672	-	-	-	-	-	-	293	117,045
3995 - CoEd, Health and Human Sciences Total				16,130	9,800	37,700	450	52,672	-	-	-	-	-	-	293	117,045
2020 - Provost																
3996 - College of Business & Economics																
01 - Instruction																
785	College of Business & Economics	785994 - Strategic Management	160439				5,000									5,000
836	Professional Golf Mgmt (PGM)	836998 - ProfessionalGolfMgmt(PGM)	160441				45,000									45,000
860	Accounting	860998 - Accounting Lab and Course Fee	160440												15,000	15,000
01 - Instruction Total				-	-	-	-	50,000	-	-	-	-	-	-	15,000	65,000
3996 - College of Business & Economics Total				-	-	-	-	50,000	-	-	-	-	-	-	15,000	65,000

**UNIVERSITY OF IDAHO FY2020 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2020 - Provost																
3998 - Col of Agricultural & Life Sciences																
01 - Instruction																
826	Soils and Water Systems	826799 - ASM 407 Advanced Welding Lab	160389				500									500
		826800 - ASM 305 GPS/Precision Ag Class	160388				800									800
		826801 - ASM 210 Small Engines Lab	160387				900									900
		826802 - ASM 202 Ag Shop Practices	160386				1,800									1,800
		826803 - ASM 107 Beginning Welding	160385				9,300									9,300
		826940 - North ID Soils Field Trip-SOIL456	160405				200									200
		826941 - Pedology-SOIL454	160404				300									300
835	School Food Science	835984 - FS417StdntLabFees	160410				5,200									5,200
846	Entomology,Plt Pathology,Nematology	846431 - EPPN 155	160841				9,000									9,000
848	Animal Vet Science	848990 - AVS 452 Student Lab & Course Fees	160396				1,000									1,000
		848991 - AVS-Lab&CourseFee-371	160395				3,000									3,000
		848992 - AVS-Lab & Course Fee-218	160394				1,800									1,800
870	Plant Science	870977 - Food Prod Field Trip-PLSC480	160407				810									810
		870978 - Advanced Lab Tech-PLSC440	160403				1,200									1,200
		870979 - Tissue Culture Tech-PSES433-533	160402				400									400
		870981 - Science of Plants in Ag-PLSC102	160399				900									900
875	Family Consumer Science	875972 - FCS 497 Lab Fees	160437				800									800
		875973 - FCS 492 Lab Fees	160436				500									500
		875974 - FCS 478 Lab Fees	160435				100									100
		875976 - FCS 424 Lab Fee	160432				400									400
		875977 - FCS 415 Lab Fees	160431				200									200
		875978 - FCS 385 Lab Fees	160429				600									600
		875979 - FCS 384 Class Project Lab Fee	160428				1,900									1,900
		875980 - FCS 365 Lab Fees	160427				600									600
		875981 - FCS 362 Course Fee	160426				500									500
		875982 - FCS 333 Lab Fees	160425				400									400
		875983 - FCS 324 Lab Fee	160424				500									500
		875984 - FCS 275 Lab Fees	160423				1,600									1,600
		875985 - FCS 224 Lab Fee	160422				400									400
		875986 - FCS 480 Course Fee	160421				100									100
		875987 - FCS 123 Fee - Textiles	160418				300									300
		875988 - ClinicalSupervisionLabFee	160417				7,000									7,000
884	Ag Econ Rural Sociology	884986 - AgEc 410	160378				1,800									1,800
01 - Instruction Total							54,810									54,810
03 - Public Service																
826	Soils and Water Systems	826809 - The Soil Ecosystem Lab-Soil206	160400				2,400									2,400
03 - Public Service Total							2,400									2,400
3998 - Col of Agricultural & Life Sciences Total							57,210									57,210

**UNIVERSITY OF IDAHO FY2020 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub-Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
2020 - Provost																
3999 - Col of Letters, Arts & Social Sci.																
01 - Instruction																
706	Lionel Hampton School of Music	706983 - Course Fees-MUSC 426 Electronic	160354				575									575
		706984 - Course Fees-MUST Double Reed	160353				500									500
		706985 - Course Fees-MUST Woodwind	160352				675									675
		706986 - Course Fees-MUST Percussion	160351				500									500
		706987 - Course Fees-MUST Brass	160350				550									550
		706988 - Course Fees-MUST String	160349				700									700
		706989 - Course Fees-ACMS	160348				2,200									2,200
		706990 - Course Fees-Studio Accompanist	160347	4,628	1,430											6,058
		706991 - Course Fees-Indiv Instruction	160346	44,948	13,889	17,000									40,000	115,837
		706992 - Course Fees-Recital	160345		200	3,000										3,200
		706993 - MUSA Piano Lab	160344				300								6,000	6,300
710	Theatre Arts	710935 - THE 440 Playwriting	160810				300									300
		710971 - Course Fees - THE 595	160319			8,000										8,000
		710972 - Course Fees-THE 463	160318				400									400
		710973 - Course Fees-THE 425/525 Auditions	160317				1,200									1,200
		710974 - Course-Fee- THE 425/525 Animals	160316				1,000									1,200
		710979 - Course Fees - USITT	160311				3,600									5,600
		710980 - Course Fees-KCACTF Regional	160310			20,000	7,000									27,000
		710981 - Course Fees - THE 390	160309				1,300									1,300
		710983 - Course Fees - THE 201	160307				100									100
		710984 - Course Fees - THE 106	160306				250									250
		710985 - Course Fees - THE 105	160305				400									400
		710988 - Course Fees-OSF Spring Break	160301			2,000	4,000									6,000
		710990 - Course Fees-THE 202	160299				500									500
		710991 - Course Fees- THE 104	160298				665									665
		710992 - Course Fees-THE 103	160297				665									665
722	Journalism and Mass Media	722955 - JAMM Crse Eqpmnt/Stftwre R&R	160812				8,740									8,740
		722956 - JAMM Lab 225 Adobe Suite	160811				4,100									4,100
		722995 - Course Fees-Ad Team	160282				4,500									4,500
799	Modern Languages & Cultures	799988 - Spanish Intermed Lab Fees	160331				900									900
		799989 - Spanish Elem Lab Fees	160330		41	1,200	159									1,400
		799990 - Japanese Intermed Lab Fees	160329				150									150
		799991 - Japanese Elem Lab Fees	160328		10	190	100									300
		799992 - German intermed Lab Fees	160327				250									250
		799993 - German Elem Lab Fees	160326		18	520	62									600
		799994 - French Intermed Lab Fees	160325				500									500
		799995 - French Elem Lab Fees	160324		20	730	50									800
		799996 - Chinese Intermed Lab Fees	160323				60									60
		799997 - Chinese Elem Lab Fees	160322		5	175										180
852	Sociology & Anthropology	852992 - Course Fees-Hist Artifact Analysis	160368				300									300
		852993 - Course Fees-AIST (Plateau Indians)	160367				150									150
865	English	865992 - Course Fees-ENGL 109	160321		870	9,130										10,000
01 - Instruction Total				49,576	16,483	31,945	33,800	45,801	-	-	-	-	-	-	46,000	223,605
3999 - Col of Letters, Arts & Social Sci. Total				49,576	16,483	31,945	33,800	45,801	-	-	-	-	-	-	46,000	223,605
2020 - Provost Total				453,644	169,160	194,024	87,187	703,796	-	-	-	18,000	6,500	-	138,793	1,771,104

**UNIVERSITY OF IDAHO FY2020 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Program / Level 4 Org	Index	Fund	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	Sub- Contracts	Participant Support	Cost Share	\$5K or > Capital Outlay	< \$5K Non- Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
2030 - Finance and Administration																
3953 - Auxiliary Services																
01 - Instruction																
856 UI Golf Course	856995 - PGM Green's Fee	160822					12,000									12,000
	856999 - PE Golf Course Fees	160756					14,000									14,000
01 - Instruction Total			-	-	-	-	26,000	-	-	-	-	-	-	-	-	26,000
3953 - Auxiliary Services Total			-	-	-	-	26,000	-	-	-	-	-	-	-	-	26,000
2030 - Finance and Administration Total			-	-	-	-	26,000	-	-	-	-	-	-	-	-	26,000
Grand Total			453,644	169,160	194,024	87,187	729,796	-	-	-	18,000	6,500	-	-	138,793	1,797,104

**UNIVERSITY OF IDAHO FY2020 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

Executive Level / Level 3 Org / Program Code /						Faculty		Exempt		Special		Class.	Classified	GA		Total	
Index	Fund	Org	Prog	Actv	Locn	FTE	Faculty Salary	FTE	Exempt Salary	FTE	Exempt Salary	FTE	Salary	FTE	Salary	FTE	Total Salary
2020 Provost																	
3984 College of Science																	
01 - Instruction																	
	811978	160335	811	01INX		-	-	-	-	-	-	1.67	62,617.51	-	-	1.67	62,617.51
	834965	160244	834	01INX		-	-	-	-	-	-	1.08	65,756.45	-	-	1.08	65,756.45
	868983	160370	868	01INX		0.39	19,560.06	-	-	-	-	-	-	-	-	0.39	19,560.06
	868982	160371	868	01INX		0.06	3,009.24	-	-	-	-	-	-	-	-	0.06	3,009.24
	868981	160373	868	01INX		0.05	2,507.70	-	-	-	-	-	-	-	-	0.05	2,507.70
	880986	160355	880	01INX		-	-	0.52	27,277.11	-	-	-	-	-	-	0.52	27,277.11
	887976	160270	887	01INX		-	-	1.00	51,542.40	-	-	0.20	8,885.76	-	-	1.20	60,428.16
01 - Instruction Total						0.50	25,077.00	1.52	78,819.51	-	-	2.95	137,259.72	-	-	4.97	241,156.23
3984 College of Science Total						0.50	25,077.00	1.52	78,819.51	-	-	2.95	137,259.72	-	-	4.97	241,156.23
2020 Provost																	
3995 CoEd, Health and Human Sciences																	
01 - Instruction																	
	818991	160449	818	01INX		-	-	-	-	-	-	0.50	16,130.40	-	-	0.50	16,130.40
01 - Instruction Total						-	-	-	-	-	-	0.50	16,130.40	-	-	0.50	16,130.40
3995 CoEd, Health and Human Sciences Total						-	-	-	-	-	-	0.50	16,130.40	-	-	0.50	16,130.40
2020 Provost																	
3999 Col of Letters, Arts & Social Sci.																	
01 - Instruction																	
	706991	160346	706	01INX		1.00	44,947.58	-	-	-	-	-	-	-	-	1.00	44,947.58
	706990	160347	706	01INX		0.12	4,628.48	-	-	-	-	-	-	-	-	0.12	4,628.48
01 - Instruction Total						1.12	49,576.06	-	-	-	-	-	-	-	-	1.12	49,576.06
3999 Col of Letters, Arts & Social Sci. Total						1.12	49,576.06	-	-	-	-	-	-	-	-	1.12	49,576.06
2020 Provost Total						1.62	74,653.06	1.52	78,819.51	-	-	3.45	153,390.12	-	-	6.59	306,862.69
Grand Total						1.62	74,653.06	1.52	78,819.51	-	-	3.45	153,390.12	-	-	6.59	306,862.69

**UNIVERSITY OF IDAHO FY2020 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Level 4 Org / Index	Fund	POSTN	Suffix	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
								FTE	Salary	Percent	FTE	Salary	
2020	Provost												
3984	College of Science												
811	Mathematics												
	811978 MathLab&Course Fee	160335	000322	00	Calza, Olivia	Administrative Coordinator	N/A	C2	0.83	28,844.40	81.23%	0.67	23,430.31
	811978 MathLab&Course Fee	160335	000324	-	Vacant	Academic Specialist	-	C1	1.00	39,187.20	100.00%	1.00	39,187.20
811 Total									1.83	68,031.60		1.67	62,617.51
834	Biological Sciences												
	834965 BiologyLabFee	160244	000030	00	Norris, Jean	Laboratory Supervisor	N/A	C1	1.00	60,174.40	70.00%	0.70	42,122.08
	834965 BiologyLabFee	160244	000867	00	Steffens, Timothy	Instructional Lab Manager	N/A	C1	1.00	62,524.80	37.80%	0.38	23,634.37
834 Total									2.00	122,699.20		1.08	65,756.45
868	Department of Statistics												
	868981 Stat 431 Special Course Fees	160373	006157	00	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	1.00	50,154.00	5.00%	0.05	2,507.70
	868982 Stat 301 Special Course Fees	160371	006157	00	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	1.00	50,154.00	6.00%	0.06	3,009.24
	868983 Stat 251 Special Course Fees	160370	006157	00	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	1.00	50,154.00	39.00%	0.39	19,560.06
868 Total									3.00	150,462.00		0.50	25,077.00
880	Physics												
	880986 Laboratory Director Salary	160355	000396	00	Nosyk, Yevgen	Director of Phys Lab Education	N/A	E1	0.81	42,100.80	64.79%	0.52	27,277.11
880 Total									0.81	42,100.80		0.52	27,277.11
887	Chemistry												
	887976 TeachingLab Central Support	160270	000072	00	Kan, Yuwei	Laboratory Coordinator	N/A	E1	1.00	51,542.40	100.00%	1.00	51,542.40
	887976 TeachingLab Central Support	160270	000640	00	Sargent, David	Chemstores Storekeeper 2	N/A	C1	1.00	44,428.80	20.00%	0.20	8,885.76
887 Total									2.00	95,971.20		1.20	60,428.16
3984 Total									9.64	479,264.80		4.97	241,156.23
2020	Provost												
3995	CoEd, Health and Human Sciences												
818	Department of Movement Sciences												
	818991 Physical Education Course Fees	160449	002691	01	Schmidt, Rachel	Administrative Assistant II	N/A	C3	1.00	32,260.80	50.00%	0.50	16,130.40
818 Total									1.00	32,260.80		0.50	16,130.40
3995 Total									1.00	32,260.80		0.50	16,130.40
2020	Provost												
3999	Col of Letters, Arts & Social Sci.												
706	Lionel Hampton School of Music												
	706990 Course Fees-Studio Accompanist	160347	000494	00	Castro-Ramirez, Gustavo	Instructor Faculty	Instructor	F6	1.00	38,188.80	12.12%	0.12	4,628.48
	706991 Course Fees-Indiv Instruction	160346	000339	00	Butterfield, Sean	Clinical Faculty	Assistant Professor	F6	1.00	57,517.20	34.00%	0.34	19,555.85
	706991 Course Fees-Indiv Instruction	160346	000494	00	Castro-Ramirez, Gustavo	Instructor Faculty	Instructor	F6	1.00	38,188.80	66.49%	0.66	25,391.73
706 Total									3.00	133,894.80		1.13	49,576.06
3999 Total									3.00	133,894.80		1.13	49,576.06
2020 Total									13.64	645,420.40		6.60	306,862.69
Grand Total									13.64	645,420.40		6.60	306,862.69