



University
of Idaho

GENERAL EDUCATION

**OPERATING BUDGETS
FY2020 - 2021**

TABLE OF CONTENTS

| <u>GENERAL EDUCATION</u> | <u>PAGE</u> |
|---|-------------|
| SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS | 1 |
| DETAIL OF ESTIMATED RESOURCES | 2-5 |
| DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS--PERCENT OF TOTAL..... | 6-7 |
| PROGRAM BUDGET ALLOCATION--BY OBJECT | 8 |
| PERSONNEL COSTS SUMMARY | 9 |
| BUDGET BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE | 10-23 |
| BUDGET BY PROGRAM CODE AND PRIMARY EXPENSE CODE | 24-45 |
| 2010 - PRESIDENT | |
| 3933 INTERCOLLEGIATE ATHLETICS..... | 46-49 |
| 3936 MCCLURE CENTER..... | 50-52 |
| 3937 CIVIL RIGHTS AND INVESTIGATIONS..... | 53-55 |
| 3938 GENERAL COUNSEL..... | 56-58 |
| 3941 UNIVERSITY COMMUNICATIONS AND MARKETING..... | 59-62 |
| 3942 EQUITY AND DIVERSITY..... | 63-65 |
| 3943 AUDITING SERVICES..... | 66-68 |
| 3944 PRESIDENT’S AREA..... | 69-71 |
| 2020 - PROVOST | |
| 3960 STUDENT AFFAIRS..... | 72-74 |
| 3961 VICE PROVOST FOR FACULTY..... | 75-77 |
| 3964 STRATEGIC ENROLLMENT MANAGEMENT | 78-83 |
| 3966 VICE PROVOST FOR ACADEMIC INITIATIVES | 84-86 |
| 3967 UNIVERSITY OUTREACH – NORTHERN IDAHO | 87-89 |
| 3968 UNIVERSITY OUTREACH – IDAHO FALLS | 90-92 |
| 3969 UNIVERSITY OUTREACH - BOISE | 93-95 |
| 3976 PROVOST / EXECUTIVE VP AREA..... | 96-99 |
| 3978 GENERAL LIBRARY | 100-103 |
| 3981 COLLEGE OF GRADUATE STUDIES..... | 104-106 |
| 3982 COLLEGE OF ART AND ARCHITECTURE | 107-110 |
| 3984 COLLEGE OF SCIENCE..... | 111-116 |
| 3985 COLLEGE OF LAW..... | 117-120 |
| 3988 COLLEGE OF NATURAL RESOURCES..... | 121-125 |
| 3994 COLLEGE OF ENGINEERING..... | 126-132 |
| 3995 COLLEGE OF EDUCATION, HEALTH AND HUMAN SCIENCES..... | 133-136 |
| 3996 COLLEGE OF BUSINESS AND ECONOMICS | 137-140 |
| 3998 COLLEGE OF AGRICULTURAL AND LIFE SCIENCES..... | 141-145 |

TABLE OF CONTENTS (CON'T)

| | | |
|--------|--|---------|
| 3999 | COLLEGE OF LETTERS, ARTS AND SOCIAL SCIENCES | 146-151 |
| 2030 – | FINANCE AND ADMINISTRATION | |
| 3931 | UNIVERSITY BUDGET AND PLANNING | 152-154 |
| 3934 | SECURITY | 155-157 |
| 3940 | ACADEMIC BUDGET AND PLANNING OFFICE..... | 158-160 |
| 3948 | CONTROLLER..... | 161-164 |
| 3949 | HUMAN RESOURCES | 165-167 |
| 3952 | FACILITIES MANAGEMENT | 168-175 |
| 3955 | FINANCE | 176-178 |
| 3970 | AUXILIARY SERVICES (FORMERLY 3946 ADMINISTRATIVE OPERATIONS) | 179-181 |
| 2040 – | INFORMATION TECHNOLOGY SERVICES | |
| 3923 | TECHNOLOGY INFRASTRUCTURE AND INNOVATIONS | 182-184 |
| 3924 | CUSTOMER ENGAGEMENT | 185-187 |
| 3926 | INFORMATION SECURITY | 188-190 |
| 3927 | ENTERPRISE APPLICATIONS | 191-193 |
| 3929 | ITS ADMINISTRATION..... | 194-196 |
| 2060 – | RESEARCH | |
| 3979 | RESEARCH CENTERS AND INSTITUTES | 197-199 |
| 3980 | UNIVERSITY RESEARCH | 200-203 |
| 2070 – | ADVANCEMENT | |
| 3935 | UNIVERSITY ADVANCEMENT | 204-207 |
| 2090 – | CENTRAL UNIVERSITY | |
| 3971 | FINANCIAL AID | 208 |
| 3973 | CENTRAL UNIVERSITY..... | 209-212 |
| 2100 – | FIXED COSTS | |
| 3957 | UNIVERSITY FIXED COSTS..... | 213 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS**

Estimated Resources

Allocation by Major Program

| | Amount | Percent Of Total | | | Amount | Percent Of Total |
|------------------------------|------------------------------|---------------------------------|--------------------------|-------------------------|------------------------------|---------------------------------|
| | <u>Amount</u> | <u>Percent Of Total</u> | | | <u>Amount</u> | <u>Percent Of Total</u> |
| Land Grant Endowment | \$ 11,738,400 | 7.07% | 01 | Instruction | \$ 69,314,050 | 41.76% |
| Tuition & Fees/Misc. Revenue | 60,665,300 | 36.55% | 02 | Research | 4,882,569 | 2.94% |
| State General Fund - Base | <u>93,596,300</u> | <u>56.38%</u> | 03 | Public Service | - | 0.00% |
| | | | 04 | Academic Support | 13,361,076 | 8.05% |
| | | | 05 | Library | 8,361,665 | 5.04% |
| | | | 06 | Student Services | 12,270,569 | 7.39% |
| | | | 07 | Institutional Support | 30,028,055 | 18.09% |
| | | | 08 | Physical Plant | 21,436,988 | 12.91% |
| | | | 10 | Auxiliary Enterprises | 4,941,128 | 2.98% |
| | | | | Unallocated CEC Funding | <u>1,403,900</u> | <u>0.85%</u> |
| Total Resources | <u>\$ 166,000,000</u> | <u>100.00%</u> | Total Allocations | | <u>\$ 166,000,000</u> | <u>100.00%</u> |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF ESTIMATED RESOURCES

| | | | | Net Headcount/ Credit Hours | | Fee Rate | | Net Revenue | Waiver Estimate | Gross Income |
|--|--------|----------|--------------------------------|--------------------------------|---|--------------|---|----------------------|----------------------|----------------------|
| Institutional Revenue | | | | | | | | | | |
| Full-Time Resident Fall & Spring | | | | | | | | | | |
| 100000 | 546997 | R300RE/C | Undergraduate | 8,698 | X | \$ 3,090.90 | = | \$ 26,884,648 | \$ 327,635 | \$ 27,212,283 |
| 100000 | 546997 | R310RE/C | Undergraduate Off Campus | 544 | X | 3,090.90 | = | 1,681,450 | 21,636 | 1,703,086 |
| 100000 | 546997 | R320RE/C | Graduate | 650 | X | 3,876.90 | = | 2,519,985 | 34,892 | 2,554,877 |
| 100000 | 546997 | R330RE/C | Graduate Off Campus | 479 | X | 3,876.90 | = | 1,857,035 | 38,769 | 1,895,804 |
| | | | | | | | | <u>\$ 32,943,118</u> | <u>\$ 422,932</u> | <u>\$ 33,366,050</u> |
| Part-Time Resident Fall & Spring | | | | | | | | | | |
| 100000 | 546997 | R302RE/C | Undergraduate | 1,423 | X | \$ 368.00 | = | \$ 523,664 | \$ 93,104 | \$ 616,768 |
| 100000 | 546997 | R312RE/C | Undergraduate Off Campus | 1,923 | X | 368.00 | = | 707,664 | 44,528 | 752,192 |
| 100000 | 546997 | R322RE/C | Graduate | 783 | X | 502.00 | = | 393,066 | 34,136 | 427,202 |
| 100000 | 546997 | R332RE/C | Graduate Off Campus | 2,143 | X | 502.00 | = | 1,075,786 | 44,678 | 1,120,464 |
| 100000 | 546997 | R3191E | Overload Fee | 58 | X | 368.00 | = | 21,344 | - | 21,344 |
| 100000 | 546997 | R3180E | Other Tuition | N/A | X | N/A | = | 85,713 | 6,960 | 92,673 |
| 100000 | 546997 | R3130E | Intersession | | | | = | 19,320 | - | 19,320 |
| | | | | | | | | <u>\$ 2,826,557</u> | <u>\$ 223,406</u> | <u>\$ 3,049,963</u> |
| Full-Time Non-Resident Fall & Spring | | | | | | | | | | |
| 100000 | 546997 | R300NE/C | Undergraduate | 88 | X | \$ 12,708.90 | = | \$ 1,115,635 | \$ 10,220,704 | \$ 11,336,339 |
| 100000 | 546997 | R310NE/C | Undergraduate Off Campus | 35 | X | 12,708.90 | = | 444,812 | - | 444,812 |
| 100000 | 546997 | R320NE/C | Graduate | 390 | X | 13,494.90 | = | 5,268,523 | 9,427,423 | 14,695,946 |
| 100000 | 546997 | R330NE/C | Graduate Off Campus | 152 | X | 13,494.90 | = | 2,051,225 | - | 2,051,225 |
| 100000 | 546997 | R3041E | Western Undergraduate Exchange | 2,400 | X | 2,076.00 | = | 4,982,400 | 18,100,800 | 23,083,200 |
| 100000 | 546997 | R300NE/C | Western Undergraduate Exchange | 2,400 | X | 3,090.90 | = | 7,418,160 | - | 7,418,160 |
| | | | | | | | | <u>\$ 21,280,755</u> | <u>\$ 37,748,927</u> | <u>\$ 59,029,682</u> |
| Part-Time Non-Resident Fall & Spring | | | | | | | | | | |
| 100000 | 546997 | R302NE/C | Undergraduate | 444 | X | \$ 1,330.00 | = | \$ 590,520 | \$ - | \$ 590,520 |
| 100000 | 546997 | R312NE/C | Undergraduate Off Campus | 177 | X | 1,330.00 | = | 235,410 | - | 235,410 |
| 100000 | 546997 | R322NE/C | Graduate | 421 | X | 1,571.00 | = | 661,160 | 4,944 | 666,104 |
| 100000 | 546997 | R332NE/C | Graduate Off Campus | 485 | X | 1,571.00 | = | 761,935 | - | 761,935 |
| | | | | | | | | <u>\$ 2,249,025</u> | <u>\$ 4,944</u> | <u>\$ 2,253,969</u> |
| Sub-Total Academic Year Institutional Revenue | | | | | | | | \$ 59,299,455 | \$ 38,400,209 | \$ 97,699,664 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF ESTIMATED RESOURCES

| | | | | Net Headcount/ Credit Hours | | Fee Rate | | Net Revenue | Waiver Estimate | Gross Income |
|--|--------|----------|--------------------------|--------------------------------|---|-----------|---|----------------------|----------------------|-----------------------|
| Part-Time Resident Summer (Summer 2021) | | | | | | | | | | |
| 100000 | 546997 | R304RE/C | Undergraduate | 1,068 | X | \$ 223.00 | = | \$ 238,164 | \$ 1,338 | \$ 239,502 |
| 100000 | 546997 | R314RE/C | Undergraduate Off Campus | 3,555 | X | 223.00 | = | 792,765 | 14,941 | 807,706 |
| 100000 | 546997 | R324RE/C | Graduate | 174 | X | 270.00 | = | 46,980 | 4,320 | 51,300 |
| 100000 | 546997 | R334RE/C | Graduate Off Campus | 1,235 | X | 270.00 | = | 333,450 | 11,610 | 345,060 |
| | | | | | | | | \$ 1,411,359 | \$ 32,209 | \$ 1,443,568 |
| Part-Time Non-Resident Summer (Summer 2021) | | | | | | | | | | |
| 100000 | 546997 | R304NE/C | Undergraduate | 718 | X | \$ 223.00 | = | \$ 160,114 | \$ 2,230 | \$ 162,344 |
| 100000 | 546997 | R314NE/C | Undergraduate Off Campus | 2,329 | X | 223.00 | = | 519,367 | 2,007 | 521,374 |
| 100000 | 546997 | R324NE/C | Graduate | 337 | X | 270.00 | = | 90,990 | 1,080 | 92,070 |
| 100000 | 546997 | R334NE/C | Graduate Off Campus | 659 | X | 270.00 | = | 177,930 | 2,430 | 180,360 |
| | | | | | | | | \$ 948,401 | \$ 7,747 | \$ 956,148 |
| Sub-Total Summer Institutional Revenue | | | | | | | | \$ 2,359,760 | \$ 39,956 | \$ 2,399,716 |
| Total Institutional Revenue | | | | | | | | \$ 61,659,215 | \$ 38,440,165 | \$ 100,099,380 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF ESTIMATED RESOURCES

| | | | | Net Headcount/ Credit Hours | Fee Rate | Net Revenue | Waiver Estimate | Gross Income |
|---|--------|----------|-----------------------------|--------------------------------|-------------|-----------------------|----------------------|-----------------------|
| Distributed Revenue | | | | | | | | |
| Part-Time Resident Summer (Summer 2021) | | | | | | | | |
| 100000 | 635998 | R304RE/C | Undergraduate | 1,068 X | \$ 145.00 = | \$ 154,860 | \$ 870 | \$ 155,730 |
| 100000 | 635998 | R314RE/C | Undergraduate Off Campus | 3,555 X | 145.00 = | 515,475 | 9,715 | 525,190 |
| 100000 | 635998 | R324RE/C | Graduate | 174 X | 232.00 = | 40,368 | 3,712 | 44,080 |
| 100000 | 635998 | R334RE/C | Graduate Off Campus | 1,235 X | 232.00 = | 286,520 | 9,976 | 296,496 |
| | | | | | | <u>\$ 997,223</u> | <u>\$ 24,273</u> | <u>\$ 1,021,496</u> |
| Part-Time Non-Resident Summer (Summer 2021) | | | | | | | | |
| 100000 | 635998 | R304NE/C | Undergraduate | 718 X | \$ 145.00 = | \$ 104,110 | \$ 1,450 | \$ 105,560 |
| 100000 | 635998 | R314NE/C | Undergraduate Off Campus | 2,329 X | 145.00 = | 337,705 | 1,305 | 339,010 |
| 100000 | 635998 | R324NE/C | Graduate | 337 X | 232.00 = | 78,184 | 928 | 79,112 |
| 100000 | 635998 | R334NE/C | Graduate Off Campus | 659 X | 232.00 = | 152,888 | 2,088 | 154,976 |
| | | | | | | <u>\$ 672,887</u> | <u>\$ 5,771</u> | <u>\$ 678,658</u> |
| In-Service | | | | | | | | |
| 100000 | 635996 | R3164E/C | Undergraduate Fall & Spring | 1 X | \$ 129.00 = | \$ 129 | \$ - | \$ 129 |
| 100000 | 635996 | R3166E/C | Undergraduate Summer | - X | 129.00 = | 0 | - | 0 |
| 100000 | 635996 | R3161E/C | Graduate Fall & Spring | 1,187 X | 170.00 = | 201,790 | - | 201,790 |
| 100000 | 635996 | R3163E/C | Graduate Summer | 233 X | 170.00 = | 39,610 | - | 39,610 |
| | | | | | | <u>\$ 241,529</u> | <u>\$ -</u> | <u>\$ 241,529</u> |
| Total Distributed Revenue | | | | | | \$ 1,911,639 | \$ 30,044 | \$ 1,941,683 |
| Other Miscellaneous Income | | | | | | | | |
| 100000 | 546997 | MISC | Tuition Contingency | | | (2,910,829) | | |
| 100000 | 546997 | MISC | Misc. | | | 5,275 | | |
| Total Other Miscellaneous Income | | | | | | \$ (2,905,554) | | |
| Total Tuition, Fees & Miscellaneous Receipts | | | | | | \$ 60,665,300 | \$ 38,470,209 | \$ 102,041,063 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DETAIL OF ESTIMATED RESOURCES

Detail of Land Grant Endowment Income

| | | | | | | |
|--------|--------|-------|--------------------------|--------------|--|--------------|
| 100000 | 546997 | R3751 | AGRICULTURE COLLEGE FUND | EDGC 0481 02 | | \$ 1,551,600 |
| 100000 | 546997 | R3751 | SCHOOL OF SCIENCE FUND | EDGC 0481 06 | | 5,420,400 |
| 100000 | 546997 | R3751 | UNIVERSITY FUND | EDGC 0481 08 | | 4,766,400 |

| | |
|--|---------------------|
| Total Land Grant Endowment Income | \$11,738,400 |
|--|---------------------|

Detail of State Appropriation

| | | | | | | |
|--------|--------|-------|--------------------|------|------|---------------|
| 100000 | 546997 | R3741 | HOUSE BILL NO. 644 | EDGC | BASE | \$ 93,596,300 |
|--------|--------|-------|--------------------|------|------|---------------|

| | |
|----------------------------------|----------------------|
| Total State Appropriation | \$ 93,596,300 |
|----------------------------------|----------------------|

Summary of Estimated Resources

| | |
|--|---------------|
| Tuition, Fees & Miscellaneous Receipts | \$ 60,665,300 |
| Land Grant Endowment | 11,738,400 |
| State Appropriation | 93,596,300 |

| | |
|--------------------------------|-----------------------|
| Total General Education | \$ 166,000,000 |
|--------------------------------|-----------------------|

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

| By Activity: | Original FY2020 | Percent of Total | Original FY2021 | Percent of Total |
|-------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|
| Instruction | \$ 82,003,730 | 42.71% | \$ 69,314,050 | 41.76% |
| Research | 5,030,578 | 2.62% | 4,882,569 | 2.94% |
| Public Service | 0 | 0.00% | 0 | 0.00% |
| Academic Support | 15,671,479 | 8.16% | 13,361,076 | 8.05% |
| Library | 10,017,294 | 5.22% | 8,361,665 | 5.04% |
| Student Services | 17,440,356 | 9.08% | 12,270,569 | 7.39% |
| Institutional Support | 32,322,612 | 16.83% | 30,028,055 | 18.09% |
| Physical Plant | 24,926,287 | 12.98% | 21,436,988 | 12.91% |
| Auxiliary Enterprises | 4,587,664 | 2.39% | 4,941,128 | 2.98% |
| Unallocated CEC Funding | 0 | 0.00% | 1,403,900 | 0.85% |
| Total Operating Budget | \$ 192,000,000 | 100.00% | \$ 166,000,000 | 100.00% |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

| By Expense Class: | Original FY2020 | Percent of Total | Original FY2021 | Percent of Total |
|---------------------------------|-----------------------|---------------------|-----------------------|---------------------|
| Personnel Costs | | | | |
| Salaries | | | | |
| Faculty | \$ 51,158,692 | 26.65% | \$ 44,457,836 | 26.78% |
| Executive / Administrative | 6,980,269 | 3.64% | 6,834,131 | 4.12% |
| Managerial / Professional | 28,159,916 | 14.67% | 25,563,844 | 15.40% |
| Classified | 21,294,623 | 11.09% | 18,337,845 | 11.05% |
| Teaching Assistants | 5,795,755 | 3.02% | 4,631,773 | 2.79% |
| Total Salaries | \$ 113,389,255 | 59.06% | \$ 99,825,429 | 60.14% |
| Temporary Help | 1,138,935 | 0.59% | 870,843 | 0.52% |
| Fringe Benefits | 38,515,148 | 20.06% | 34,440,644 | 20.75% |
| Total Personnel Costs | \$ 153,043,338 | 79.71% | \$ 135,136,916 | 81.41% |
| Operating Expense: | | | | |
| Travel | 859,663 | 0.45% | 744,010 | 0.45% |
| Utilities and Debt Service | 5,416,284 | 2.82% | 4,457,126 | 2.69% |
| Insurance | 1,330,531 | 0.69% | 1,352,831 | 0.81% |
| Other Operating Expenses | 25,107,238 | 13.08% | 18,261,502 | 11.00% |
| Total Operating Expenses | \$ 32,713,716 | 17.04% | \$ 24,815,469 | 14.95% |
| Capital Outlay: | | | | |
| Department Equipment | \$ 508,862 | 0.27% | \$ 486,689 | 0.29% |
| Library Acquisitions | 5,734,084 | 2.99% | 4,157,026 | 2.50% |
| Total Capital Outlay | \$ 6,242,946 | 3.25% | \$ 4,643,715 | 2.80% |
| Unallocated CEC Funding | \$ - | 0.00% | \$ 1,403,900 | 0.85% |
| Total Operating Budget | \$ 192,000,000 | 100.00% | \$ 166,000,000 | 100.00% |
| Total FTE Positions | 1,481.96 | | 1,309.23 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
PROGRAM BUDGET ALLOCATION - BY OBJECT**

| Program | FTE | Personnel Costs | Operating Expenses | Capital Outlay | Total |
|--------------------------------|-----------------|------------------------|---------------------------|-----------------------|-----------------------|
| 01 Instruction | 550.50 | \$ 66,465,532 | \$ 2,750,831 | \$ 97,687 | \$ 69,314,050 |
| 02 Research | 41.41 | 4,165,165 | 697,404 | 20,000 | 4,882,569 |
| 03 Public Service | 0.00 | - | - | - | - |
| 04 Academic Support | 108.93 | 12,606,486 | 739,505 | 15,085 | 13,361,076 |
| 05 Library | 51.62 | 3,835,469 | 369,170 | 4,157,026 | 8,361,665 |
| 06 Student Services | 139.43 | 10,949,188 | 1,321,381 | - | 12,270,569 |
| 07 Institutional Support | 207.71 | 22,269,156 | 7,651,424 | 107,475 | 30,028,055 |
| 08 Physical Plant | 163.36 | 10,555,892 | 10,634,654 | 246,442 | 21,436,988 |
| 10 Auxiliary Enterprises | 46.27 | 4,290,028 | 651,100 | - | 4,941,128 |
| Sub-Total | 1,309.23 | \$ 135,136,916 | \$ 24,815,469 | \$ 4,643,715 | \$ 164,596,100 |
| Unallocated CEC Funding | | 1,403,900 | - | - | 1,403,900 |
| Total Budget Allocation | 1,309.23 | \$ 136,540,816 | \$ 24,815,469 | \$ 4,643,715 | \$ 166,000,000 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
PERSONNEL COSTS SUMMARY

| Employee Type | FTE | Salaries | Fringe Benefits | Total |
|----------------------------|-----------------|-----------------------|------------------------|-----------------------|
| Exempt: | | | | |
| Faculty | 489.09 | \$ 44,457,836 | \$ 13,520,564 | \$ 57,978,400 |
| Executive / Administrative | 37.95 | 6,834,131 | 2,389,864 | 9,223,995 |
| Managerial / Professional | 360.18 | 25,563,844 | 10,682,004 | 36,245,848 |
| Classified | 422.01 | 18,337,845 | 7,665,220 | 26,003,065 |
| Teaching Assistants | - | 4,631,773 | 97,267 | 4,729,040 |
| Temporary Help | - | 870,843 | 85,725 | 956,568 |
| Total | 1,309.23 | \$ 100,696,272 | \$ 34,440,644 | \$ 135,136,916 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Level 4 Org | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|---|------------------|------------------|----------------|--------------|----------------|--------------------------|---------------------------|-----------------|-------------------|----------|------------------|
| 2010 - President | | | | | | | | | | | |
| 3933 - Intercollegiate Athletics | | | | | | | | | | | |
| 689 Women's Track & CC | 91,697 | 38,943 | 2,000 | - | - | - | - | - | - | - | 132,640 |
| 731 Women's Volleyball | 173,326 | 72,911 | 1,500 | - | - | - | - | - | - | - | 247,737 |
| 754 Women's Swimming | 115,913 | 48,912 | 1,500 | - | - | - | - | - | - | - | 166,325 |
| 766 Men's Track & CC | 91,697 | 38,943 | 2,000 | - | - | - | - | - | - | - | 132,640 |
| 776 Women's Golf | 47,008 | 19,649 | - | - | - | - | - | - | - | - | 66,657 |
| 789 Men's Tennis | 37,565 | 15,702 | - | - | - | - | - | - | - | - | 53,267 |
| 791 Men's Basketball | 294,154 | 122,956 | - | - | - | - | - | - | - | - | 417,110 |
| 810 Men's Golf | 43,451 | 18,393 | 750 | - | - | - | - | - | - | - | 62,594 |
| 812 Women's Soccer | 86,133 | 36,464 | 1,500 | - | - | - | - | - | - | - | 124,097 |
| 815 Athletics General | - | - | - | - | - | - | - | - | 61,100 | - | 61,100 |
| 824 Women's Basketball | 253,219 | 119,661 | 45,000 | - | - | - | - | - | - | - | 417,880 |
| 837 Training Room | 198,661 | 83,040 | - | - | - | - | - | - | - | - | 281,701 |
| 876 Men's Football | 1,011,670 | 429,018 | 20,000 | - | - | - | - | - | - | - | 1,460,688 |
| 896 Athletics Administration | 200,013 | 83,605 | - | - | - | - | - | - | - | - | 283,618 |
| 898 Women's Tennis | 41,288 | 17,258 | - | - | - | - | - | - | - | - | 58,546 |
| 3933 - Intercollegiate Athletics Total | 2,685,795 | 1,145,455 | 74,250 | - | - | - | - | - | 61,100 | - | 3,966,600 |
| 2010 - President | | | | | | | | | | | |
| 3936 - McClure Center | | | | | | | | | | | |
| 585 McClure Center | 148,800 | - | 687 | - | - | - | - | - | - | - | 149,487 |
| 3936 - McClure Center Total | 148,800 | - | 687 | - | - | - | - | - | - | - | 149,487 |
| 2010 - President | | | | | | | | | | | |
| 3937 - Civil Rights and Investigations | | | | | | | | | | | |
| 625 Civil Rights and Investigations | 401,471 | - | 3,824 | 1,350 | 23,545 | - | - | (49,001) | - | - | 381,189 |
| 3937 - Civil Rights and Investigations Total | 401,471 | - | 3,824 | 1,350 | 23,545 | - | - | (49,001) | - | - | 381,189 |
| 2010 - President | | | | | | | | | | | |
| 3938 - General Counsel (note: Dept 665 PDL EEO moved from Human Resources) | | | | | | | | | | | |
| 630 General Counsel | 567,728 | - | - | 7,500 | 22,397 | - | 2,500 | (20,902) | - | - | 579,223 |
| 665 PDL EEO | 241,467 | - | - | - | - | - | - | - | - | - | 241,467 |
| 3938 - General Counsel Total | 809,195 | - | - | 7,500 | 22,397 | - | 2,500 | (20,902) | - | - | 820,690 |
| 2010 - President | | | | | | | | | | | |
| 3941 - University Communications & Mrktg | | | | | | | | | | | |
| 747 UCM Administration | 1,418,098 | - | - | 8,000 | 46,896 | - | 15,000 | - | - | - | 1,487,994 |
| 795 Creative Services Director | 284,977 | - | - | - | - | - | - | - | - | - | 284,977 |
| 808 Marketing | - | - | - | - | 556,728 | - | - | - | - | - | 556,728 |
| 844 Communications | - | - | - | - | 162,100 | - | - | - | - | - | 162,100 |
| 866 Web Communications | - | - | - | - | 77,313 | - | - | - | - | - | 77,313 |
| 3941 - University Communications & Mrktg Total | 1,703,075 | - | - | 8,000 | 843,037 | - | 15,000 | - | - | - | 2,569,112 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Level 4 Org | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|---|------------------|------------------|----------------|---------------|----------------|--------------------------|---------------------------|-----------------|-------------------|----------|-------------------|
| 2010 - President | | | | | | | | | | | |
| 3942 - Equity and Diversity | | | | | | | | | | | |
| 564 Native American Student Center | 102,237 | - | 17,395 | 7,376 | 45,838 | - | 8,028 | - | - | - | 180,874 |
| 572 Women's Center | 102,235 | - | - | - | 4,756 | - | - | - | - | - | 106,991 |
| 580 Tribal Relations | 90,926 | - | - | 13,000 | 6,975 | - | - | (14,602) | - | - | 96,299 |
| 592 Office of Multicultural Affairs | 141,420 | - | - | - | 664 | - | - | - | - | - | 142,084 |
| 610 LGBTQA Office | 20,756 | - | - | - | - | - | - | - | - | - | 20,756 |
| 627 Equity and Diversity | 122,073 | - | - | 10,000 | 8,146 | - | - | (14,602) | - | - | 125,617 |
| 3942 - Equity and Diversity Total | 579,647 | - | 17,395 | 30,376 | 66,379 | - | 8,028 | (29,204) | - | - | 672,621 |
| 2010 - President | | | | | | | | | | | |
| 3943 - Auditing Services | | | | | | | | | | | |
| 597 Auditing Services | 250,598 | - | 3,466 | 3,500 | 4,675 | - | 1,465 | - | - | - | 263,704 |
| 3943 - Auditing Services Total | 250,598 | - | 3,466 | 3,500 | 4,675 | - | 1,465 | - | - | - | 263,704 |
| 2010 - President | | | | | | | | | | | |
| 3944 - President's Area | | | | | | | | | | | |
| 562 President's Office | 1,318,498 | - | 39,316 | 16,009 | 32,434 | - | 2,360 | - | - | - | 1,408,617 |
| 3944 - President's Area Total | 1,318,498 | - | 39,316 | 16,009 | 32,434 | - | 2,360 | - | - | - | 1,408,617 |
| 2010 - President Total | 7,897,079 | 1,145,455 | 138,938 | 66,735 | 992,467 | - | 29,353 | (99,107) | 61,100 | - | 10,232,020 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Level 4 Org | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/Benefits | Transfer | Total |
|--|------------------|-----------------|----------------|---------------|----------------|--------------------------|---------------------------|----------|------------------|----------|------------------|
| 2020 - Provost | | | | | | | | | | | |
| 3960 - Student Affairs | | | | | | | | | | | |
| 654 Dean of Students | 564,591 | - | 42,559 | - | 1,000 | - | - | - | - | - | 608,150 |
| 709 Counseling & Testing Center | 677,568 | - | - | - | - | - | - | - | - | - | 677,568 |
| 878 Children's Center | 22,533 | - | - | - | - | - | - | - | - | - | 22,533 |
| 3960 - Student Affairs Total | 1,264,692 | - | 42,559 | - | 1,000 | - | - | - | - | - | 1,308,251 |
| 2020 - Provost | | | | | | | | | | | |
| 3961 - Vice Provost for Faculty | | | | | | | | | | | |
| 723 Vice Provost for Faculty | 165,942 | - | 1,500 | 5,000 | 17,942 | - | - | - | - | - | 190,384 |
| 3961 - Vice Provost for Faculty Total | 165,942 | - | 1,500 | 5,000 | 17,942 | - | - | - | - | - | 190,384 |
| 2020 - Provost | | | | | | | | | | | |
| 3964 - Strategic Enrollment Management | | | | | | | | | | | |
| 573 Military Programs | 177,719 | - | - | - | 24,801 | - | - | - | - | - | 202,520 |
| 583 Registrars Office | 1,018,877 | - | - | - | 18,050 | - | - | - | - | - | 1,036,927 |
| 586 UG Admissions-Recruitment | 1,098,827 | - | - | - | 38,321 | - | - | - | - | - | 1,137,148 |
| 588 Academic Advising | 47,008 | - | - | 1,000 | 1,025 | - | - | - | - | - | 49,033 |
| 594 International Programs | 187,290 | - | - | - | 5,201 | - | - | - | - | - | 192,491 |
| 598 Student Financial Aid | 931,845 | - | 11,000 | 16,000 | 86,789 | - | - | - | - | - | 1,045,634 |
| 605 UG Admissions-Processing | 309,483 | - | - | 7,500 | 53,493 | - | - | - | - | - | 370,476 |
| 615 Career Services | 543,920 | - | 7,919 | - | 31,950 | - | - | - | - | - | 583,789 |
| 621 Enrollment Management | 527,826 | - | 10,000 | - | 97,100 | - | - | - | - | - | 634,926 |
| 623 Academic Support Programs | 362,612 | - | 22,187 | 8,594 | 30,448 | - | 2,000 | - | 23,000 | - | 448,841 |
| 3964 - Strategic Enrollment Management Total | 5,205,407 | - | 51,106 | 33,094 | 387,178 | - | 2,000 | - | 23,000 | - | 5,701,785 |
| 2020 - Provost | | | | | | | | | | | |
| 3966 - Vice Provost for Acad Initiatives | | | | | | | | | | | |
| 614 CETL | 154,499 | - | 1,947 | - | 1,255 | - | - | - | - | - | 157,701 |
| 634 Distance/Extended Education | - | - | - | 6,000 | 20,136 | - | - | - | - | - | 26,136 |
| 687 Vice Provost for Acad Initiatives | 341,085 | - | - | 19,380 | 59,673 | - | - | - | - | - | 420,138 |
| 858 University Honors Program | 137,010 | - | 14,500 | 7,000 | 29,629 | - | 5,000 | - | - | - | 193,139 |
| 3966 - Vice Provost for Acad Initiatives Total | 632,594 | - | 16,447 | 32,380 | 110,693 | - | 5,000 | - | - | - | 797,114 |
| 2020 - Provost | | | | | | | | | | | |
| 3967 - University Outreach-Northern Idaho | | | | | | | | | | | |
| 612 Coeur d'Alene Center | 492,048 | - | 60,000 | - | 190,923 | - | - | - | - | - | 742,971 |
| 3967 - University Outreach-Northern Idaho Total | 492,048 | - | 60,000 | - | 190,923 | - | - | - | - | - | 742,971 |
| 2020 - Provost | | | | | | | | | | | |
| 3968 - University Outreach - Idaho Falls | | | | | | | | | | | |
| 801 Idaho Falls Center | 471,061 | - | - | - | 185,394 | - | - | - | - | - | 656,455 |
| 855 Center for Advanced Energy Studies | 557,284 | - | - | - | - | - | - | - | - | - | 557,284 |
| 3968 - University Outreach - Idaho Falls Total | 1,028,345 | - | - | - | 185,394 | - | - | - | - | - | 1,213,739 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Level 4 Org | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|---|------------------|-----------------|----------------|---------------|----------------|--------------------------|---------------------------|----------------|-------------------|----------|------------------|
| 2020 - Provost | | | | | | | | | | | |
| 3969 - University Outreach - Boise | | | | | | | | | | | |
| 888 Boise Center | 602,633 | - | - | 10,000 | 35,745 | - | - | - | - | - | 648,378 |
| 3969 - University Outreach - Boise Total | 602,633 | - | - | 10,000 | 35,745 | - | - | - | - | - | 648,378 |
| 2020 - Provost | | | | | | | | | | | |
| 3976 - Provost/Exec VP Area | | | | | | | | | | | |
| 688 Institutional Research | 277,784 | - | 8,000 | 13,000 | 50,090 | - | 2,500 | - | - | - | 351,374 |
| 749 Provost Office | 626,267 | - | - | 20,000 | 45,000 | - | 2,500 | 286,428 | - | - | 980,195 |
| 779 University Advising | 1,230,611 | - | - | - | 40,000 | - | - | - | - | - | 1,270,611 |
| 3976 - Provost/Exec VP Area Total | 2,134,662 | - | 8,000 | 33,000 | 135,090 | - | 5,000 | 286,428 | - | - | 2,602,180 |
| 2020 - Provost | | | | | | | | | | | |
| 3978 - General Library | | | | | | | | | | | |
| 788 General Library | 2,239,318 | - | 125,565 | 30,000 | 322,900 | - | 2,942,140 | - | - | - | 5,659,923 |
| 3978 - General Library Total | 2,239,318 | - | 125,565 | 30,000 | 322,900 | - | 2,942,140 | - | - | - | 5,659,923 |
| 2020 - Provost | | | | | | | | | | | |
| 3981 - College of Graduate Studies | | | | | | | | | | | |
| 576 College of Graduate Studies | 5,061,760 | - | - | 1,166 | 601,602 | - | - | - | 179,785 | - | 5,844,313 |
| 3981 - College of Graduate Studies Total | 5,061,760 | - | - | 1,166 | 601,602 | - | - | - | 179,785 | - | 5,844,313 |
| 2020 - Provost | | | | | | | | | | | |
| 3982 - College of Art & Architecture | | | | | | | | | | | |
| 790 Virtual Technology and Design | 291,099 | - | - | - | - | - | - | - | - | - | 291,099 |
| 819 Art & Architecture Admin | 241,040 | - | - | - | 45,000 | - | - | - | - | - | 286,040 |
| 863 Art & Design | 531,103 | - | - | - | - | - | - | - | - | - | 531,103 |
| 867 Interior Design | 172,368 | - | - | - | - | - | - | - | - | - | 172,368 |
| 894 Architecture | 797,113 | - | - | - | - | - | - | - | - | - | 797,113 |
| 899 Landscape Architecture | 461,276 | - | - | - | - | - | - | - | - | - | 461,276 |
| 3982 - College of Art & Architecture Total | 2,493,999 | - | - | - | 45,000 | - | - | - | - | - | 2,538,999 |
| 2020 - Provost | | | | | | | | | | | |
| 3984 - College of Science | | | | | | | | | | | |
| 804 Geological Sciences | 676,315 | - | - | 2,199 | 10,871 | - | 500 | 1,156 | - | - | 691,041 |
| 811 Mathematics | 1,606,436 | - | 3,897 | 2,582 | 6,329 | - | 740 | 4,491 | - | - | 1,624,475 |
| 834 Biological Sciences | 2,960,057 | - | 3,351 | 780 | 33,867 | - | 2,173 | - | - | - | 3,000,228 |
| 841 College of Science | 589,157 | - | 1,000 | 1,080 | 12,253 | - | 417 | - | - | - | 603,907 |
| 859 UWP - Bioinfo & Computational Biol | 40,053 | - | - | - | - | - | - | - | 2,948 | - | 43,001 |
| 868 Department of Statistics | 540,014 | - | 2,436 | 646 | 75 | - | 1,435 | - | - | - | 544,606 |
| 877 Geography | 590,208 | - | 1,570 | 2,115 | 13,154 | - | 500 | - | - | - | 607,547 |
| 880 Physics | 976,614 | - | - | - | 11,548 | - | - | - | - | - | 988,162 |
| 887 Chemistry | 1,111,518 | - | 7,639 | 2,306 | 6,668 | - | - | - | - | - | 1,128,131 |
| 3984 - College of Science Total | 9,090,372 | - | 19,893 | 11,708 | 94,765 | - | 5,765 | 5,647 | 2,948 | - | 9,231,098 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Level 4 Org | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|---|------------------|-----------------|----------------|---------------|----------------|--------------------------|---------------------------|----------|-------------------|----------|------------------|
| 2020 - Provost | | | | | | | | | | | |
| 3985 - College of Law | | | | | | | | | | | |
| 713 Law Library | 496,038 | - | 1,429 | 2,819 | 13,451 | - | 1,214,886 | - | - | - | 1,728,623 |
| 780 College of Law | 2,960,181 | - | - | - | - | - | - | - | - | - | 2,960,181 |
| 861 College of Law Administration | 14,005 | - | - | - | 303,973 | - | - | - | - | - | 317,978 |
| 3985 - College of Law Total | 3,470,224 | - | 1,429 | 2,819 | 317,424 | - | 1,214,886 | - | - | - | 5,006,782 |
| 2020 - Provost | | | | | | | | | | | |
| 3988 - College of Natural Resources | | | | | | | | | | | |
| 639 Natural Resources Expt Station | 1,728,111 | - | 14,632 | 7,617 | 93,413 | 30,000 | - | - | 54,021 | - | 1,927,794 |
| 648 Taylor Wilderness Research Station | - | - | 5,000 | 6,300 | - | - | - | - | - | - | 11,300 |
| 651 Natural Resources and Society | 298,462 | - | 2,000 | 9,000 | 39,800 | - | 5,000 | - | - | - | 354,262 |
| 652 UI Forest Research Nursery | - | - | - | - | 15,250 | - | - | - | - | - | 15,250 |
| 677 College of Natural Resources | 338,121 | - | - | 10,500 | 23,023 | - | - | - | - | - | 371,644 |
| 691 Forest, Rangeland, & Fire Sciences | 731,346 | - | 2,000 | 9,000 | 15,400 | - | 5,000 | - | - | - | 762,746 |
| 724 Fish & Wildlife Resources | 608,771 | - | 2,000 | 9,000 | 15,400 | - | 5,000 | - | - | - | 640,171 |
| 3988 - College of Natural Resources Total | 3,704,811 | - | 25,632 | 51,417 | 202,286 | 30,000 | 15,000 | - | 54,021 | - | 4,083,167 |
| 2020 - Provost | | | | | | | | | | | |
| 3994 - College of Engineering | | | | | | | | | | | |
| 726 Ctr Secure and Dependable Systems | 64,628 | - | - | - | - | - | - | - | - | - | 64,628 |
| 739 Engineering Outreach | 324,032 | - | - | - | - | - | - | - | - | - | 324,032 |
| 752 Electrical & Computer Engineering | 1,303,137 | - | 14,554 | 1,000 | 406 | - | 2,000 | - | - | - | 1,321,097 |
| 755 Ctr for Ecohydraulics Research | 60,070 | - | - | - | - | - | - | - | - | - | 60,070 |
| 762 Chemical & Materials Engineering | 616,464 | - | 11,200 | 1,500 | 1,632 | - | 1,000 | - | - | - | 631,796 |
| 767 Engineering in Boise | - | - | - | - | 11,942 | - | - | - | - | - | 11,942 |
| 775 CDA Computer Science | 748,681 | - | - | - | 58,989 | - | - | - | - | - | 807,670 |
| 783 Idaho Space Grant | 22,380 | - | - | - | - | - | - | - | - | - | 22,380 |
| 800 Computer Science | 887,639 | - | 7,500 | - | 4,844 | - | 2,000 | - | - | - | 901,983 |
| 806 Biological Engineering | 430,975 | - | 4,316 | 2,103 | 4,284 | - | 4,681 | - | - | - | 446,359 |
| 816 Engineering Experiment Station | 1,053,579 | - | - | - | - | - | - | - | - | - | 1,053,579 |
| 820 Civil & Environmental Engineering | 1,200,372 | - | 8,896 | - | 6,343 | - | - | - | - | - | 1,215,611 |
| 831 College of Engineering | 1,066,065 | - | 13,634 | 16,960 | 76,344 | - | 1,035 | - | - | - | 1,174,038 |
| 843 Mechanical Engineering | 1,203,574 | - | 10,500 | - | 4,082 | - | 671 | - | - | - | 1,218,827 |
| 851 NIATT | 83,507 | - | - | - | - | - | - | - | - | - | 83,507 |
| 3994 - College of Engineering Total | 9,065,103 | - | 70,600 | 21,563 | 168,866 | - | 11,387 | - | - | - | 9,337,519 |
| 2020 - Provost | | | | | | | | | | | |
| 3995 - CoEd, Health and Human Sciences | | | | | | | | | | | |
| 786 Leadership and Counseling | 575,078 | - | - | - | - | - | - | - | - | - | 575,078 |
| 798 Dept of Curriculum & Instruction | 1,173,944 | - | - | - | - | - | - | - | - | - | 1,173,944 |
| 818 Department of Movement Sciences | 1,116,594 | - | - | - | - | - | - | - | - | - | 1,116,594 |
| 854 Ctr on Disabilities & Human Dev | 54,102 | - | - | - | 6,446 | - | - | - | - | - | 60,548 |
| 879 CoEd, Health and Human Sciences | 656,993 | - | - | - | 42,649 | - | - | - | - | - | 699,642 |
| 3995 - CoEd, Health and Human Sciences Total | 3,576,711 | - | - | - | 49,095 | - | - | - | - | - | 3,625,806 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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|---|-------------------|-----------------|----------------|----------------|------------------|--------------------------|---------------------------|----------------|-------------------|----------|-------------------|
| 2020 - Provost | | | | | | | | | | | |
| 3996 - College of Business & Economics | | | | | | | | | | | |
| 785 College of Business & Economics | 634,923 | - | - | - | - | - | - | - | - | - | 634,923 |
| 836 Professional Golf Mgmt (PGM) | 138,840 | - | - | - | - | - | - | - | - | - | 138,840 |
| 860 Accounting | 909,695 | - | - | - | - | - | - | - | - | - | 909,695 |
| 889 Business | 2,370,449 | - | - | - | - | - | - | - | - | - | 2,370,449 |
| 3996 - College of Business & Economics Total | 4,053,907 | - | - | - | - | - | - | - | - | - | 4,053,907 |
| 2020 - Provost | | | | | | | | | | | |
| 3998 - Col of Agricultural & Life Sciences | | | | | | | | | | | |
| 753 Academic Programs | 336,544 | - | 5,000 | 15,000 | 45,000 | - | - | - | - | - | 401,544 |
| 826 Soils and Water Systems | 364,292 | - | - | 1,000 | 11,400 | - | 2,600 | - | - | - | 379,292 |
| 835 School Food Science | 118,246 | - | - | - | 11,000 | - | - | - | - | - | 129,246 |
| 839 Dean Administration | - | - | - | 900 | - | - | - | - | - | - | 900 |
| 842 Fiscal Administration | 138,349 | - | - | 904 | 114,283 | - | 3,913 | - | - | - | 257,449 |
| 846 Entomology,Plt Pathology,Nematology | 86,142 | - | 2,334 | 1,982 | 8,018 | - | 2,666 | - | - | - | 101,142 |
| 848 Animal Vet Science | 329,874 | - | 4,633 | 3,000 | 28,672 | - | 3,695 | - | - | - | 369,874 |
| 850 AG Extension Education | 327,217 | - | - | - | 12,000 | - | - | - | - | - | 339,217 |
| 870 Plant Science | 107,825 | - | 2,333 | 982 | 8,018 | - | 2,667 | - | - | - | 121,825 |
| 875 Family Consumer Science | 478,550 | - | 3,500 | 4,500 | 22,000 | - | - | - | - | - | 508,550 |
| 884 Ag Econ Rural Sociology | 300,846 | - | 2,038 | 1,000 | 7,950 | - | 3,012 | - | - | - | 314,846 |
| 3998 - Col of Agricultural & Life Sciences Total | 2,587,885 | - | 19,838 | 29,268 | 268,341 | - | 18,553 | - | - | - | 2,923,885 |
| 2020 - Provost | | | | | | | | | | | |
| 3999 - Col of Letters, Arts & Social Sci. | | | | | | | | | | | |
| 671 Martin Institute | 118,754 | - | - | - | - | - | - | - | - | - | 118,754 |
| 706 Lionel Hampton School of Music | 1,404,620 | - | 3,229 | - | - | - | - | - | - | - | 1,407,849 |
| 710 Theatre Arts | 620,762 | - | 4,810 | - | - | - | - | - | - | - | 625,572 |
| 722 Journalism and Mass Media | 502,195 | - | 6,954 | - | - | - | - | - | - | - | 509,149 |
| 741 History | 459,810 | - | 344 | - | - | - | - | - | - | - | 460,154 |
| 787 Letters, Arts & Soc Sci Dean | 611,039 | - | 2,616 | - | 438,436 | - | - | - | - | - | 1,052,091 |
| 797 Anthropology Lab | 52,562 | - | 3,207 | - | - | - | - | - | - | - | 55,769 |
| 799 Modern Languages & Cultures | 469,966 | - | - | - | - | - | - | - | - | - | 469,966 |
| 827 Psychology & Communication Studies | 1,390,522 | - | 173 | - | - | - | - | - | - | - | 1,390,695 |
| 852 Sociology & Anthropology | 1,110,513 | - | - | - | - | - | - | - | - | - | 1,110,513 |
| 865 English | 1,338,534 | - | 35,786 | 6,000 | 5,000 | - | 3,000 | - | - | - | 1,388,320 |
| 893 Politics and Philosophy | 852,894 | - | 5,447 | - | - | - | - | - | - | - | 858,341 |
| 3999 - Col of Letters, Arts & Social Sci. Total | 8,932,171 | - | 62,566 | 6,000 | 443,436 | - | 3,000 | - | - | - | 9,447,173 |
| 2020 - Provost Total | 65,802,584 | - | 505,135 | 267,415 | 3,577,680 | 30,000 | 4,222,731 | 292,075 | 259,754 | - | 74,957,374 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
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|---|------------------|-----------------|----------------|----------|----------------|--------------------------|---------------------------|----------|-------------------|----------|------------------|
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3931 - University Budget and Planning | | | | | | | | | | | |
| 666 University Budget Office | 717,933 | - | - | - | - | - | - | - | - | - | 717,933 |
| 3931 - University Budget and Planning Total | 717,933 | - | - | - | - | - | - | - | - | - | 717,933 |
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3934 - Security | | | | | | | | | | | |
| 693 Security | 194,480 | - | - | - | - | - | - | - | - | - | 194,480 |
| 3934 - Security Total | 194,480 | - | - | - | - | - | - | - | - | - | 194,480 |
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3940 - Academic Budget and Planning Office | | | | | | | | | | | |
| 608 Academic Budget and Planning Office | 249,350 | - | - | - | - | - | - | - | - | - | 249,350 |
| 3940 - Academic Budget and Planning Office Total | 249,350 | - | - | - | - | - | - | - | - | - | 249,350 |
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3948 - Controller | | | | | | | | | | | |
| 636 Student Accounts | 283,702 | - | - | - | - | - | - | - | - | - | 283,702 |
| 638 Purchasing | 192,962 | - | - | - | - | - | - | - | - | - | 192,962 |
| 640 Payroll | 190,393 | - | - | - | - | - | - | - | - | - | 190,393 |
| 643 Business Systems | 251,805 | - | - | - | - | - | - | - | - | - | 251,805 |
| 646 Accounts Payable | 264,826 | - | - | - | - | - | - | - | - | - | 264,826 |
| 663 General Accounting | 215,925 | - | - | - | - | - | - | - | - | - | 215,925 |
| 729 Controller | 172,078 | - | - | - | - | - | - | - | - | - | 172,078 |
| 3948 - Controller Total | 1,571,691 | - | - | - | - | - | - | - | - | - | 1,571,691 |
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3949 - Human Resources | | | | | | | | | | | |
| 644 Employment and Benefit Services | 751,036 | - | - | - | - | - | - | - | - | - | 751,036 |
| 3949 - Human Resources Total | 751,036 | - | - | - | - | - | - | - | - | - | 751,036 |
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3952 - Facilities Management | | | | | | | | | | | |
| 670 Architectural and Engineering Svcs | 535,359 | - | - | - | - | - | - | - | - | - | 535,359 |
| 686 Sustainability Center | 51,110 | - | - | - | - | - | - | - | - | - | 51,110 |
| 698 Facilities Admin | 349,825 | - | - | - | - | - | - | - | - | - | 349,825 |
| 712 Landscape and Exterior Services | 894,166 | - | - | - | - | - | - | - | - | - | 894,166 |
| 725 Utilities and Engineering | 1,212,066 | - | - | - | - | - | - | - | - | - | 1,212,066 |
| 745 Custodial Operations | 2,024,027 | - | - | - | - | - | - | - | - | - | 2,024,027 |
| 796 Building Maintenance Operations | 1,442,978 | - | - | - | - | - | - | - | - | - | 1,442,978 |
| 3952 - Facilities Management Total | 6,509,531 | - | - | - | - | - | - | - | - | - | 6,509,531 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Level 4 Org | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|-------------------|------------------------|-----------------------|---------------|-----------------------|------------------------------------|-------------------------------------|----------------|--------------------------|-----------------|-------------------|
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3955 - Finance | | | | | | | | | | | |
| 701 Real Estate | 110,136 | - | - | - | - | - | - | - | - | - | 110,136 |
| 702 DFA Operating | - | - | 143,300 | 98,263 | 2,649,894 | 100,793 | 169,279 | 50,000 | - | - | 3,211,529 |
| 744 VP Finance | 567,109 | - | - | - | - | - | - | 692,413 | - | - | 1,259,522 |
| 3955 - Finance Total | 677,245 | - | 143,300 | 98,263 | 2,649,894 | 100,793 | 169,279 | 742,413 | - | - | 4,581,187 |
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3970 - Auxiliary Services | | | | | | | | | | | |
| 561 Risk Management | 150,696 | - | - | - | - | - | - | - | - | - | 150,696 |
| 579 Admin Ops | 172,432 | - | - | - | - | - | - | - | - | - | 172,432 |
| 645 Admin Ops | 494,543 | - | - | - | - | - | - | - | - | - | 494,543 |
| 716 Safety Office | 509,226 | - | - | - | - | - | - | - | - | - | 509,226 |
| 3970 - Auxiliary Services Total | 1,326,897 | - | - | - | - | - | - | - | - | - | 1,326,897 |
| 2030 - Finance and Administration Total | 11,998,163 | - | 143,300 | 98,263 | 2,649,894 | 100,793 | 169,279 | 742,413 | - | - | 15,902,105 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Level 4 Org | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|---|------------------|-----------------|----------------|--------------|------------------|--------------------------|---------------------------|---------------|-------------------|----------|------------------|
| 2040 - Information Technology Services | | | | | | | | | | | |
| 3923 - TECH INFRASTRUCTURE & INNOVTN | | | | | | | | | | | |
| 664 Operations and Endpoint Management | 272,771 | - | - | - | - | - | - | - | - | - | 272,771 |
| 669 TII Admin | 128,170 | - | - | - | - | - | - | - | - | - | 128,170 |
| 673 Networks | 471,453 | - | - | - | - | - | - | - | - | - | 471,453 |
| 678 Solutions Architecture/R&D | 100,027 | - | - | - | - | - | - | - | - | - | 100,027 |
| 692 Classroom & Conferencing Technology | 362,211 | - | - | - | - | - | - | - | - | - | 362,211 |
| 705 Servers and Storage | 317,142 | - | - | - | - | - | - | - | - | - | 317,142 |
| 3923 - TECH INFRASTRUCTURE & INNOVTN Total | 1,651,774 | - | - | - | - | - | - | - | - | - | 1,651,774 |
| 2040 - Information Technology Services | | | | | | | | | | | |
| 3924 - CUSTOMER ENGAGEMENT | | | | | | | | | | | |
| 683 Cust Experience & Engagement Admin | 229,466 | - | - | - | - | - | - | - | - | - | 229,466 |
| 700 Technology Partnerships | 386,823 | - | - | - | - | - | - | - | - | - | 386,823 |
| 707 VandalSphere | 112,974 | - | - | - | - | - | - | - | - | - | 112,974 |
| 3924 - CUSTOMER ENGAGEMENT Total | 729,263 | - | - | - | - | - | - | - | - | - | 729,263 |
| 2040 - Information Technology Services | | | | | | | | | | | |
| 3926 - INFORMATION SECURITY | | | | | | | | | | | |
| 649 ITS-Information Security | 212,077 | - | - | - | - | - | - | - | - | - | 212,077 |
| 3926 - INFORMATION SECURITY Total | 212,077 | - | - | - | - | - | - | - | - | - | 212,077 |
| 2040 - Information Technology Services | | | | | | | | | | | |
| 3927 - ENTERPRISE APPLICATIONS | | | | | | | | | | | |
| 655 Integration and Development | 386,984 | - | - | - | - | - | - | - | - | - | 386,984 |
| 667 Enterprise Applications Admin | 121,056 | - | - | - | - | - | - | - | - | - | 121,056 |
| 672 Application Administration | 638,257 | - | - | - | - | - | - | - | - | - | 638,257 |
| 3927 - ENTERPRISE APPLICATIONS Total | 1,146,297 | - | - | - | - | - | - | - | - | - | 1,146,297 |
| 2040 - Information Technology Services | | | | | | | | | | | |
| 3929 - ITS ADMINISTRATION | | | | | | | | | | | |
| 641 ITS Reserves | 34,985 | - | 37,683 | 6,500 | 1,579,093 | 63,374 | 2,714 | 79,777 | - | - | 1,804,126 |
| 717 Information Technology Svcs Admin | 281,819 | - | - | - | - | - | - | - | - | - | 281,819 |
| 3929 - ITS ADMINISTRATION Total | 316,804 | - | 37,683 | 6,500 | 1,579,093 | 63,374 | 2,714 | 79,777 | - | - | 2,085,945 |
| 2040 - Information Technology Services Total | 4,056,215 | - | 37,683 | 6,500 | 1,579,093 | 63,374 | 2,714 | 79,777 | - | - | 5,825,356 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Level 4 Org | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/Benefits | Transfer | Total |
|---|------------------|-----------------|----------------|----------------|----------------|--------------------------|---------------------------|------------------|------------------|----------------|------------------|
| 2060 - Research | | | | | | | | | | | |
| 3979 - Research Centers and Institutes | | | | | | | | | | | |
| 792 Stillinger | 8,470 | - | - | - | - | - | - | - | - | - | 8,470 |
| 793 Aquaculture | 279,771 | - | 20,000 | 8,278 | 21,547 | - | 1,371 | - | - | - | 330,967 |
| 881 Water/Energy Resources Res Inst | 196,373 | - | - | 12,000 | 12,300 | - | - | - | - | - | 220,673 |
| 897 Initiative for Bioinfo & Evol Study | 293,653 | - | - | - | - | - | - | - | - | - | 293,653 |
| 3979 - Research Centers and Institutes Total | 778,267 | - | 20,000 | 20,278 | 33,847 | - | 1,371 | - | - | - | 853,763 |
| 2060 - Research | | | | | | | | | | | |
| 3980 - University Research | | | | | | | | | | | |
| 609 Office of Research Assurances | 638,332 | - | - | - | - | - | - | - | - | - | 638,332 |
| 682 Research & Faculty Development | 286,957 | - | - | - | - | - | - | - | - | - | 286,957 |
| 690 ORED AVP-Research Ops | 345,828 | - | - | - | - | - | - | - | - | - | 345,828 |
| 751 Technology Transfer | 187,574 | - | - | - | - | - | - | - | - | - | 187,574 |
| 773 Office of Sponsored Programs | 1,269,767 | - | - | - | - | - | - | - | - | - | 1,269,767 |
| 895 VP Res and Econ Dev | 550,950 | - | - | 106,428 | 342,871 | 20,000 | - | (150,341) | - | 172,056 | 1,041,964 |
| 3980 - University Research Total | 3,279,408 | - | - | 106,428 | 342,871 | 20,000 | - | (150,341) | - | 172,056 | 3,770,422 |
| 2060 - Research Total | 4,057,675 | - | 20,000 | 126,706 | 376,718 | 20,000 | 1,371 | (150,341) | - | 172,056 | 4,624,185 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Level 4 Org | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|------------------|------------------------|-----------------------|----------------|-----------------------|------------------------------------|-------------------------------------|----------------|--------------------------|-----------------|------------------|
| 2070 - Advancement | | | | | | | | | | | |
| 3935 - University Advancement | | | | | | | | | | | |
| 604 University Development | 1,861,565 | - | 3,280 | 75,850 | 391,507 | - | - | - | - | - | 2,332,202 |
| 628 Advancement Services | 926,890 | - | 9,797 | 2,050 | 101,002 | - | - | - | - | - | 1,039,739 |
| 845 University Advancement | 679,828 | - | - | 18,040 | 21,389 | - | 4,100 | - | - | - | 723,357 |
| 869 Alumni Office | 625,123 | - | 12,710 | 82,451 | 86,013 | - | - | - | - | - | 806,297 |
| 3935 - University Advancement Total | 4,093,406 | - | 25,787 | 178,391 | 599,911 | - | 4,100 | - | - | - | 4,901,595 |
| 2070 - Advancement Total | 4,093,406 | - | 25,787 | 178,391 | 599,911 | - | 4,100 | - | - | - | 4,901,595 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Level 4 Org | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|---|------------------|-------------------|----------------|----------|------------------|--------------------------|---------------------------|--------------------|-------------------|----------------|-------------------|
| 2090 - Central University | | | | | | | | | | | |
| 3971 - Financial Aid | | | | | | | | | | | |
| 642 Financial Aid | - | - | - | - | 369,744 | - | - | - | - | 206,200 | 575,944 |
| 3971 - Financial Aid Total | - | - | - | - | 369,744 | - | - | - | - | 206,200 | 575,944 |
| 2090 - Central University | | | | | | | | | | | |
| 3973 - Central University | | | | | | | | | | | |
| 546 Central Reserve | - | - | - | - | 5,522 | - | - | - | - | - | 5,522 |
| 547 Faculty Strategic Hiring Process | 595,095 | - | - | - | - | - | - | - | - | - | 595,095 |
| 570 Central General Rev & Exp | - | - | - | - | 356,410 | - | - | (3,179,014) | - | 250,000 | (2,572,604) |
| 578 Central Computing | - | - | - | - | 2,226,613 | - | - | - | - | - | 2,226,613 |
| 589 Central Memberships Dues | - | - | - | - | 77,792 | - | - | - | - | - | 77,792 |
| 596 Central Fringe Benefits | - | 32,902,899 | - | - | - | - | - | - | - | - | 32,902,899 |
| 599 Central Special Allocations | 47,392 | - | - | - | - | - | - | 278,637 | - | - | 326,029 |
| 599 Central Special Allocations - CEC | 1,403,900 | - | - | - | - | - | - | - | - | - | 1,403,900 |
| 603 Central Leases | - | - | - | - | 97,776 | - | - | - | - | - | 97,776 |
| 607 Central Audit, Dis Svcs, Legal Rsrv | - | - | - | - | 70,000 | - | - | - | - | - | 70,000 |
| 617 Central Commencement | - | - | - | - | 131,184 | - | - | - | - | - | 131,184 |
| 624 Central Athletic OST Waivers | - | - | - | - | 590,000 | - | - | - | - | - | 590,000 |
| 626 Central Idaho Water Center | - | - | - | - | 2,315,449 | - | - | - | - | - | 2,315,449 |
| 631 Central Int'l Recruiting Contracts | - | - | - | - | 185,000 | - | - | - | - | - | 185,000 |
| 635 Central Summer / Intersession | 1,277,820 | 392,290 | - | - | 241,529 | - | - | - | - | - | 1,911,639 |
| 653 Staff Council | - | - | - | - | 15,500 | - | - | - | - | - | 15,500 |
| 3973 - Central University Total | 3,324,207 | 33,295,189 | - | - | 6,312,775 | - | - | (2,900,377) | - | 250,000 | 40,281,794 |
| 2090 - Central University Total | 3,324,207 | 33,295,189 | - | - | 6,682,519 | - | - | (2,900,377) | - | 456,200 | 40,857,738 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Level 4 Org | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--------------------|------------------------|-----------------------|----------------|-----------------------|------------------------------------|-------------------------------------|--------------------|--------------------------|-----------------|--------------------|
| 2100 - Fixed Costs | | | | | | | | | | | |
| 3957 - University Fixed Costs | | | | | | | | | | | |
| 590 Central Security and Risk | - | - | - | - | 3,255,401 | - | - | - | - | - | 3,255,401 |
| 601 Accounting Fixed Costs | - | - | - | - | 987,100 | - | - | - | - | - | 987,100 |
| 637 Utilities | - | - | - | - | 4,457,126 | - | - | - | - | - | 4,457,126 |
| 3957 - University Fixed Costs Total | - | - | - | - | 8,699,627 | - | - | - | - | - | 8,699,627 |
| 2100 - Fixed Costs Total | - | - | - | - | 8,699,627 | - | - | - | - | - | 8,699,627 |
| Grand Total | 101,229,329 | 34,440,644 | 870,843 | 744,010 | 25,157,909 | 214,167 | 4,429,548 | (2,035,560) | 320,854 | 628,256 | 166,000,000 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY EXECUTIVE LEVEL AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Level 4 Org | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--------------------|------------------------|-----------------------|----------------|-----------------------|------------------------------------|-------------------------------------|--------------------|--------------------------|-----------------|--------------------|
| Summary by Executive Level | | | | | | | | | | | |
| 2010 - President | 7,897,079 | 1,145,455 | 138,938 | 66,735 | 992,467 | - | 29,353 | (99,107) | 61,100 | - | 10,232,020 |
| 2020 - Provost | 65,802,584 | - | 505,135 | 267,415 | 3,577,680 | 30,000 | 4,222,731 | 292,075 | 259,754 | - | 74,957,374 |
| 2030 - Finance and Administration | 11,998,163 | - | 143,300 | 98,263 | 2,649,894 | 100,793 | 169,279 | 742,413 | - | - | 15,902,105 |
| 2040 - Information Technology Services | 4,056,215 | - | 37,683 | 6,500 | 1,579,093 | 63,374 | 2,714 | 79,777 | - | - | 5,825,356 |
| 2060 - Research | 4,057,675 | - | 20,000 | 126,706 | 376,718 | 20,000 | 1,371 | (150,341) | - | 172,056 | 4,624,185 |
| 2070 - Advancement | 4,093,406 | - | 25,787 | 178,391 | 599,911 | - | 4,100 | - | - | - | 4,901,595 |
| 2090 - Central University | 3,324,207 | 33,295,189 | - | - | 6,682,519 | - | - | (2,900,377) | - | 456,200 | 40,857,738 |
| 2100 - Fixed Costs | - | - | - | - | 8,699,627 | - | - | - | - | - | 8,699,627 |
| Grand Total | 101,229,329 | 34,440,644 | 870,843 | 744,010 | 25,157,909 | 214,167 | 4,429,548 | (2,035,560) | 320,854 | 628,256 | 166,000,000 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

| Program / Executive Level / Level 3 Org / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--|----------------|--------------------|-------------------|--------------|-------------------|----------------------|------------------------|----------|----------------------|----------|----------------|
| 01 - Instruction | | | | | | | | | | | | |
| 2010 - President | | | | | | | | | | | | |
| 3936 - McClure Center | | | | | | | | | | | | |
| 585 McClure Center | 585995 - McClure Ctr Public Policy Res | 148,800 | - | 687 | - | - | - | - | - | - | - | 149,487 |
| 3936 - McClure Center Total | | 148,800 | - | 687 | - | - | - | - | - | - | - | 149,487 |
| 3941 - University Communications & Mrktg | | | | | | | | | | | | |
| 795 Creative Services Director | 795999 - Creative Services | 284,977 | - | - | - | - | - | - | - | - | - | 284,977 |
| 3941 - University Communications & Mrktg Total | | 284,977 | - | - | - | - | - | - | - | - | - | 284,977 |
| 3942 - Equity and Diversity | | | | | | | | | | | | |
| 564 Native American Student Center | 564990 - HOIST Gen Ed | 14,436 | - | 17,395 | 3,876 | 33,659 | - | 8,028 | - | - | - | 77,394 |
| 3942 - Equity and Diversity Total | | 14,436 | - | 17,395 | 3,876 | 33,659 | - | 8,028 | - | - | - | 77,394 |
| 2010 - President Total | | 448,213 | - | 18,082 | 3,876 | 33,659 | - | 8,028 | - | - | - | 511,858 |
| 01 - Instruction | | | | | | | | | | | | |
| 2020 - Provost | | | | | | | | | | | | |
| 3964 - Strategic Enrollment Management | | | | | | | | | | | | |
| 573 Military Programs | 573992 - Officer Education - Navy | 35,110 | - | - | - | 6,151 | - | - | - | - | - | 41,261 |
| | 573995 - Officer Education - Army | 33,051 | - | - | - | 7,150 | - | - | - | - | - | 40,201 |
| | 573998 - Officer Education - Air Force | - | - | - | - | 6,500 | - | - | - | - | - | 6,500 |
| 588 Academic Advising | 588998 - Center for Academic Advising | 47,008 | - | - | 1,000 | 1,025 | - | - | - | - | - | 49,033 |
| 3964 - Strategic Enrollment Management Total | | 115,169 | - | - | 1,000 | 20,826 | - | - | - | - | - | 136,995 |
| 3966 - Vice Provost for Acad Initiatives | | | | | | | | | | | | |
| 634 Distance/Extended Education | 634996 - Summer Session Admin | - | - | - | 6,000 | 17,247 | - | - | - | - | - | 23,247 |
| | 634997 - Distance & Extended Education | - | - | - | - | 2,889 | - | - | - | - | - | 2,889 |
| 687 Vice Provost for Acad Initiatives | 687991 - State Funding - UG Research Program | 30,000 | - | - | 18,000 | 50,308 | - | - | - | - | - | 98,308 |
| 858 University Honors Program | 858995 - Honors Programs | 137,010 | - | 14,500 | 7,000 | 29,629 | - | 5,000 | - | - | - | 193,139 |
| 3966 - Vice Provost for Acad Initiatives Total | | 167,010 | - | 14,500 | 31,000 | 100,073 | - | 5,000 | - | - | - | 317,583 |
| 3968 - University Outreach - Idaho Falls | | | | | | | | | | | | |
| 801 Idaho Falls Center | 801924 - Gen Ed Idaho Falls | 471,061 | - | - | - | 185,394 | - | - | - | - | - | 656,455 |
| 855 Center for Advanced Energy Studies | 855952 - CAES Gen Ed Funding | 557,284 | - | - | - | - | - | - | - | - | - | 557,284 |
| 3968 - University Outreach - Idaho Falls Total | | 1,028,345 | - | - | - | 185,394 | - | - | - | - | - | 1,213,739 |
| 3981 - College of Graduate Studies | | | | | | | | | | | | |
| 576 College of Graduate Studies | 576991 - Teaching Assistantships | 4,573,864 | - | - | - | 558,798 | - | - | - | 179,785 | - | 5,312,447 |
| 3981 - College of Graduate Studies Total | | 4,573,864 | - | - | - | 558,798 | - | - | - | 179,785 | - | 5,312,447 |
| 3982 - College of Art & Architecture | | | | | | | | | | | | |
| 790 Virtual Technology and Design | 790992 - Virtual Technology & Design | 291,099 | - | - | - | - | - | - | - | - | - | 291,099 |
| 863 Art & Design | 863979 - Art & Design | 531,103 | - | - | - | - | - | - | - | - | - | 531,103 |
| 867 Interior Design | 867996 - Interior Design | 172,368 | - | - | - | - | - | - | - | - | - | 172,368 |
| 894 Architecture | 894990 - Architecture | 797,113 | - | - | - | - | - | - | - | - | - | 797,113 |
| 899 Landscape Architecture | 899994 - Landscape Architecture | 461,276 | - | - | - | - | - | - | - | - | - | 461,276 |
| 3982 - College of Art & Architecture Total | | 2,252,959 | - | - | - | - | - | - | - | - | - | 2,252,959 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

| Program / Executive Level / Level 3 Org / Level 4 Org | | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|------------------------------------|---|-----------|--------------------|-------------------|--------|-------------------|----------------------|------------------------|---------|----------------------|----------|-----------|
| 3984 - College of Science | | | | | | | | | | | | | |
| 804 | Geological Sciences | 804918 - Geology Field Camp | 14,211 | - | - | 2,199 | - | - | - | - | - | - | 16,410 |
| | | 804941 - Geological Sciences | 662,104 | - | - | - | 10,871 | - | 500 | 1,156 | - | - | 674,631 |
| 811 | Mathematics | 811960 - Math Lab | 74,834 | - | - | - | - | - | - | - | - | - | 74,834 |
| | | 811961 - Mathematics | 1,531,602 | - | 3,897 | 2,582 | 6,329 | - | 740 | 4,491 | - | - | 1,549,641 |
| 834 | Biological Sciences | 834891 - Biological Sciences | 2,960,057 | - | 3,351 | 780 | 33,867 | - | 2,173 | - | - | - | 3,000,228 |
| 841 | College of Science | 841974 - IA / GA Assistantships | 43,698 | - | - | - | - | - | - | - | - | - | 43,698 |
| 859 | UWP - Bioinfo & Computational Biol | 859997 - Bioinformatics & Comp Biology | 40,053 | - | - | - | - | - | - | - | 2,948 | - | 43,001 |
| 868 | Department of Statistics | 868977 - Department of Statistics | 540,014 | - | 2,436 | 646 | 75 | - | 1,435 | - | - | - | 544,606 |
| 877 | Geography | 877955 - Geography | 590,208 | - | 1,570 | 2,115 | 13,154 | - | 500 | - | - | - | 607,547 |
| 880 | Physics | 880946 - Physics | 976,614 | - | - | - | 11,548 | - | - | - | - | - | 988,162 |
| 887 | Chemistry | 887915 - Chemistry Shreeve Research | 176,488 | - | - | - | - | - | - | - | - | - | 176,488 |
| | | 887923 - Chemistry | 935,030 | - | 7,639 | 2,306 | 6,668 | - | - | - | - | - | 951,643 |
| 3984 - College of Science Total | | | 8,544,913 | - | 18,893 | 10,628 | 82,512 | - | 5,348 | 5,647 | 2,948 | - | 8,670,889 |
| 3985 - College of Law | | | | | | | | | | | | | |
| 780 | College of Law | 780876 - Law instruction | 2,960,181 | - | - | - | - | - | - | - | - | - | 2,960,181 |
| 3985 - College of Law Total | | | 2,960,181 | - | - | - | - | - | - | - | - | - | 2,960,181 |
| 3988 - College of Natural Resources | | | | | | | | | | | | | |
| 639 | Natural Resources Expt Station | 639996 - Fire Ecology & Mgmt | 87,407 | - | - | 2,000 | 2,174 | - | - | - | - | - | 91,581 |
| | | 639997 - Natural Resources | 1,640,704 | - | 14,632 | 5,617 | 91,239 | 30,000 | - | - | 54,021 | - | 1,836,213 |
| 648 | Taylor Wilderness Research Station | 648988 - Taylor Ranch Operations | - | - | 5,000 | - | - | - | - | - | - | - | 5,000 |
| 651 | Natural Resources and Society | 651906 - Environmental Science | 35,194 | - | - | - | 24,400 | - | - | - | - | - | 59,594 |
| | | 651934 - Natural Resources and Society | 263,268 | - | 2,000 | 9,000 | 15,400 | - | 5,000 | - | - | - | 294,668 |
| 652 | UI Forest Research Nursery | 652996 - Reveley-Combustion Lab Maintenance | - | - | - | - | 15,250 | - | - | - | - | - | 15,250 |
| 677 | College of Natural Resources | 677971 - Forestry | - | - | - | 1,000 | 5,000 | - | - | - | - | - | 6,000 |
| 691 | Forest, Rangeland, & Fire Sciences | 691906 - Forest Resources | 731,346 | - | 2,000 | 9,000 | 15,400 | - | 5,000 | - | - | - | 762,746 |
| 724 | Fish & Wildlife Resources | 724908 - Wildlife Resources | 608,771 | - | 2,000 | 9,000 | 15,400 | - | 5,000 | - | - | - | 640,171 |
| 3988 - College of Natural Resources Total | | | 3,366,690 | - | 25,632 | 35,617 | 184,263 | 30,000 | 15,000 | - | 54,021 | - | 3,711,223 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

| Program / Executive Level / Level 3 Org / Level 4 Org | | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|-----------------------------------|--|-----------|--------------------|-------------------|--------|-------------------|----------------------|------------------------|---------|----------------------|----------|-----------|
| 3994 - College of Engineering | | | | | | | | | | | | | |
| 726 | Ctr Secure and Dependable Systems | 726988 - CSDS | 64,628 | - | - | - | - | - | - | - | - | - | 64,628 |
| 739 | Engineering Outreach | 739993 - Engineering Outreach | 324,032 | - | - | - | - | - | - | - | - | - | 324,032 |
| 752 | Electrical & Computer Engineering | 752933 - Electrical & Computer Engineering | 1,303,137 | - | 14,554 | 1,000 | 406 | - | 2,000 | - | - | - | 1,321,097 |
| 755 | Ctr for Ecohydraulics Research | 755986 - Ctr for Ecohydraulics Research | 60,070 | - | - | - | - | - | - | - | - | - | 60,070 |
| 762 | Chemical & Materials Engineering | 762963 - Chemical & Materials Engr. | 616,464 | - | 11,200 | 1,500 | 1,632 | - | 1,000 | - | - | - | 631,796 |
| 767 | Engineering in Boise | 767991 - Engineering Graduate Program | - | - | - | - | 11,942 | - | - | - | - | - | 11,942 |
| 775 | CDA Computer Science | 775999 - State Funding CDA Computer Science | 748,681 | - | - | - | 58,989 | - | - | - | - | - | 807,670 |
| 783 | Idaho Space Grant | 783982 - Id Space Grant Consortium | 22,380 | - | - | - | - | - | - | - | - | - | 22,380 |
| 800 | Computer Science | 800960 - CS General Education | 887,639 | - | 7,500 | - | 4,844 | - | 2,000 | - | - | - | 901,983 |
| 806 | Biological Engineering | 806968 - Biological Engineering | 430,975 | - | 4,316 | 2,103 | 4,284 | - | 4,681 | - | - | - | 446,359 |
| 816 | Engineering Experiment Station | 816994 - Computer Sci Experiment Station | 185,906 | - | - | - | - | - | - | - | - | - | 185,906 |
| | | 816995 - Mechanical Experiment Station | 183,922 | - | - | - | - | - | - | - | - | - | 183,922 |
| | | 816996 - ECE Experiment Station | 285,688 | - | - | - | - | - | - | - | - | - | 285,688 |
| | | 816997 - Civil Experiment Station | 337,071 | - | - | - | - | - | - | - | - | - | 337,071 |
| | | 816998 - Chemical Experiment Station | 60,992 | - | - | - | - | - | - | - | - | - | 60,992 |
| 820 | Civil & Environmental Engineering | 820938 - Civil Engineering | 1,200,372 | - | 8,896 | - | 6,343 | - | - | - | - | - | 1,215,611 |
| 831 | College of Engineering | 831928 - Engr Salary Release Reserves | - | - | - | - | 452 | - | - | - | - | - | 452 |
| | | 831929 - Engineering CAD Laboratory | 101,109 | - | 5,368 | - | 46,092 | - | - | - | - | - | 152,569 |
| | | 831930 - Engineering - General Instr Support | 140,920 | - | - | 7,960 | 18,261 | - | 1,035 | - | - | - | 168,176 |
| 843 | Mechanical Engineering | 843949 - Mechanical Engineering Gen Ed | 1,203,574 | - | 10,500 | - | 4,082 | - | 671 | - | - | - | 1,218,827 |
| 3994 - College of Engineering Total | | | 8,157,560 | - | 62,334 | 12,563 | 157,327 | - | 11,387 | - | - | - | 8,401,171 |
| 3995 - CoEd, Health and Human Sciences | | | | | | | | | | | | | |
| 786 | Leadership and Counseling | 786979 - CASPEL Off Campus | 137,025 | - | - | - | - | - | - | - | - | - | 137,025 |
| | | 786991 - Leadership & Counseling | 438,053 | - | - | - | - | - | - | - | - | - | 438,053 |
| 798 | Dept of Curriculum & Instruction | 798968 - Curriculum & Instruction Off Campus | 97,708 | - | - | - | - | - | - | - | - | - | 97,708 |
| | | 798969 - Reading Initiative-SB1273 | 75,504 | - | - | - | - | - | - | - | - | - | 75,504 |
| | | 798972 - Curriculum & Instruction | 1,000,732 | - | - | - | - | - | - | - | - | - | 1,000,732 |
| 818 | Department of Movement Sciences | 818850 - HPERD Off Campus | 100,577 | - | - | - | - | - | - | - | - | - | 100,577 |
| | | 818908 - Movement Sciences | 1,016,017 | - | - | - | - | - | - | - | - | - | 1,016,017 |
| 854 | Ctr on Disabilities & Human Dev | 854979 - CDHD | 54,102 | - | - | - | 6,446 | - | - | - | - | - | 60,548 |
| 879 | CoEd, Health and Human Sciences | 879961 - Education Salary Release Reserve | 201 | - | - | - | - | - | - | - | - | - | 201 |
| | | 879973 - Student Teacher Supervision | 39,448 | - | - | - | 42,649 | - | - | - | - | - | 82,097 |
| 3995 - CoEd, Health and Human Sciences Total | | | 2,959,367 | - | - | - | 49,095 | - | - | - | - | - | 3,008,462 |
| 3996 - College of Business & Economics | | | | | | | | | | | | | |
| 836 | Professional Golf Mgmt (PGM) | 836996 - Professional Golf Mgmt (PGM) | 138,840 | - | - | - | - | - | - | - | - | - | 138,840 |
| 860 | Accounting | 860987 - Accounting | 909,695 | - | - | - | - | - | - | - | - | - | 909,695 |
| 889 | Business | 889992 - Business | 2,370,449 | - | - | - | - | - | - | - | - | - | 2,370,449 |
| 3996 - College of Business & Economics Total | | | 3,418,984 | - | - | - | - | - | - | - | - | - | 3,418,984 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

| Program / Executive Level / Level 3 Org / Level 4 Org | | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non-Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|-------------------------------------|---|-------------------|-----------------|----------------|----------------|------------------|-------------------|--------------------|--------------|-------------------|----------|-------------------|
| 3998 - Col of Agricultural & Life Sciences | | | | | | | | | | | | | |
| 753 | Academic Programs | 753985 - Ag Instruction Publications | - | - | 3,500 | - | 10,228 | - | - | - | - | - | 13,728 |
| | | 753987 - Recruitment Publications | - | - | - | - | 2,500 | - | - | - | - | - | 2,500 |
| | | 753988 - Ag Ambassador | - | - | - | 4,000 | 4,000 | - | - | - | - | - | 8,000 |
| | | 753989 - Postage | - | - | - | - | 2,500 | - | - | - | - | - | 2,500 |
| | | 753990 - Ag Student Activities | - | - | - | - | 2,727 | - | - | - | - | - | 2,727 |
| | | 753991 - Ag Student Support-Asst Dir | 82,077 | - | 1,000 | 6,000 | 5,893 | - | - | - | - | - | 94,970 |
| | | 753992 - Student Recruitment-Faculty | - | - | - | - | 1,000 | - | - | - | - | - | 1,000 |
| | | 753993 - Comm. Services Officer | 42,869 | - | - | - | - | - | - | - | - | - | 42,869 |
| | | 753994 - Director Instructional Support | - | - | - | 3,500 | 3,000 | - | - | - | - | - | 6,500 |
| | | 753996 - Ag Instruction/Student Retention | - | - | - | 1,500 | 6,500 | - | - | - | - | - | 8,000 |
| | | 753997 - Ag Instruction Administration | 211,598 | - | 500 | - | 6,652 | - | - | - | - | - | 218,750 |
| 826 | Soils and Water Systems | 826843 - Soils & Water Systems Operations | 364,292 | - | - | 1,000 | 11,400 | - | 2,600 | - | - | - | 379,292 |
| 835 | School Food Science | 835922 - Food Science | 118,246 | - | - | - | 11,000 | - | - | - | - | - | 129,246 |
| 842 | Fiscal Administration | 842935 - Off Campus Courses | - | - | - | - | 75,250 | - | - | - | - | - | 75,250 |
| | | 842943 - Instruction Initiatives | - | - | - | - | - | - | 3,913 | - | - | - | 3,913 |
| | | 842969 - Ag Salary Release Reserve | 9,173 | - | - | - | - | - | - | - | - | - | 9,173 |
| | | 842970 - Ag Instruction Fiscal | 129,176 | - | - | 904 | 39,033 | - | - | - | - | - | 169,113 |
| 846 | Entomology,Plt Pathology,Nematology | 846586 - Ento/Plant Path/Nemo Operations | 86,142 | - | 2,334 | 1,982 | 8,018 | - | 2,666 | - | - | - | 101,142 |
| 848 | Animal Vet Science | 848897 - Animal & Veterinary Science | 329,874 | - | 4,633 | 3,000 | 28,672 | - | 3,695 | - | - | - | 369,874 |
| 850 | AG Extension Education | 850980 - Agricultural & Extension Education | 327,217 | - | - | - | 12,000 | - | - | - | - | - | 339,217 |
| 870 | Plant Science | 870552 - Plant Sciences Operations | 107,825 | - | 2,333 | 982 | 8,018 | - | 2,667 | - | - | - | 121,825 |
| 875 | Family Consumer Science | 875888 - Matthews Teaching | 46,129 | - | - | - | - | - | - | - | - | - | 46,129 |
| | | 875894 - Family & Consumer Sciences | 432,421 | - | 3,500 | 4,500 | 22,000 | - | - | - | - | - | 462,421 |
| 884 | Ag Econ Rural Sociology | 884904 - Agricultural Economics | 300,846 | - | 2,038 | 1,000 | 7,950 | - | 3,012 | - | - | - | 314,846 |
| 3998 - Col of Agricultural & Life Sciences Total | | | 2,587,885 | - | 19,838 | 28,368 | 268,341 | - | 18,553 | - | - | - | 2,922,985 |
| 3999 - Col of Letters, Arts & Social Sci. | | | | | | | | | | | | | |
| 671 | Martin Institute | 671991 - Martin Institute | 118,754 | - | - | - | - | - | - | - | - | - | 118,754 |
| 706 | Lionel Hampton School of Music | 706937 - Hampton School of Music | 1,404,620 | - | 3,229 | - | - | - | - | - | - | - | 1,407,849 |
| 710 | Theatre Arts | 710958 - Theatre Arts-Dept Operation | 620,762 | - | 4,810 | - | - | - | - | - | - | - | 625,572 |
| 722 | Journalism and Mass Media | 722969 - JAMM IPTV | - | - | 942 | - | - | - | - | - | - | - | 942 |
| | | 722970 - JAMM Gen Ed | 502,195 | - | 6,012 | - | - | - | - | - | - | - | 508,207 |
| 741 | History | 741972 - History Operating | 459,810 | - | 344 | - | - | - | - | - | - | - | 460,154 |
| 787 | Letters, Arts & Soc Sci Dean | 787967 - CLASS Instructional Support | 15,530 | - | - | - | - | - | - | - | - | - | 15,530 |
| | | 787978 - CLASS Gen Ed Support | - | - | - | - | 438,436 | - | - | - | - | - | 438,436 |
| 797 | Anthropology Lab | 797990 - Anthropology Lab | 52,562 | - | 3,207 | - | - | - | - | - | - | - | 55,769 |
| 799 | Modern Languages & Cultures | 799979 - Modern Languages and Cultures | 469,966 | - | - | - | - | - | - | - | - | - | 469,966 |
| 827 | Psychology & Communication Studies | 827948 - Psychology & Communication Studies | 1,390,522 | - | 173 | - | - | - | - | - | - | - | 1,390,695 |
| 852 | Sociology & Anthropology | 852966 - Sociology & Anthropology | 1,110,513 | - | - | - | - | - | - | - | - | - | 1,110,513 |
| 865 | English | 865976 - Writing Center | 31,200 | - | 35,056 | 6,000 | 5,000 | - | 3,000 | - | - | - | 80,256 |
| | | 865977 - English | 1,307,334 | - | 730 | - | - | - | - | - | - | - | 1,308,064 |
| 893 | Politics and Philosophy | 893992 - Politics and Philosophy | 852,894 | - | 5,447 | - | - | - | - | - | - | - | 858,341 |
| 3999 - Col of Letters, Arts & Social Sci. Total | | | 8,336,662 | - | 59,950 | 6,000 | 443,436 | - | 3,000 | - | - | - | 8,849,048 |
| 2020 - Provost Total | | | 48,469,589 | - | 201,147 | 125,176 | 2,050,065 | 30,000 | 58,288 | 5,647 | 236,754 | - | 51,176,666 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

| Program / Executive Level / Level 3 Org / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--|-------------------|--------------------|-------------------|----------------|-------------------|----------------------|------------------------|--------------|----------------------|----------|-------------------|
| 01 - Instruction | | | | | | | | | | | | |
| 2030 - Finance and Administration | | | | | | | | | | | | |
| 3970 - Auxiliary Services | | | | | | | | | | | | |
| 579 Admin Ops | 579989 - BUSINESS SERVICES (GE) | 28,642 | - | - | - | - | - | - | - | - | - | 28,642 |
| 3970 - Auxiliary Services Total | | 28,642 | - | - | - | - | - | - | - | - | - | 28,642 |
| 2030 - Finance and Administration Total | | 28,642 | - | - | - | - | - | - | - | - | - | 28,642 |
| 01 - Instruction | | | | | | | | | | | | |
| 2060 - Research | | | | | | | | | | | | |
| 3979 - Research Centers and Institutes | | | | | | | | | | | | |
| 792 Stillinger | 792993 - Stillinger Support | 8,470 | - | - | - | - | - | - | - | - | - | 8,470 |
| 793 Aquaculture | 793992 - Aquaculture Research Inst - Admin | 246,731 | - | 20,000 | 8,278 | 21,547 | - | 1,371 | - | - | - | 297,927 |
| 881 Water/Energy Resources Res Inst | 881996 - ID Water Res Research Ins Ops | 196,373 | - | - | 12,000 | 12,300 | - | - | - | - | - | 220,673 |
| 3979 - Research Centers and Institutes Total | | 451,574 | - | 20,000 | 20,278 | 33,847 | - | 1,371 | - | - | - | 527,070 |
| 3980 - University Research | | | | | | | | | | | | |
| 609 Office of Research Assurances | 609999 - University Veterinarian | 76,170 | - | - | - | - | - | - | - | - | - | 76,170 |
| 3980 - University Research Total | | 76,170 | - | - | - | - | - | - | - | - | - | 76,170 |
| 2060 - Research Total | | 527,744 | - | 20,000 | 20,278 | 33,847 | - | 1,371 | - | - | - | 603,240 |
| 01 - Instruction | | | | | | | | | | | | |
| 2090 - Central University | | | | | | | | | | | | |
| 3973 - Central University | | | | | | | | | | | | |
| 547 Faculty Strategic Hiring Process | 547999 - Faculty Strategic Hiring Process | 595,095 | - | - | - | - | - | - | - | - | - | 595,095 |
| 596 Central Fringe Benefits | 596998 - Central Fringe Benefits GE | - | 14,486,910 | - | - | - | - | - | - | - | - | 14,486,910 |
| 635 Central Summer / Intersession | 635996 - Center In Service | - | - | - | - | 241,529 | - | - | - | - | - | 241,529 |
| | 635998 - Summer Sessions | 1,277,820 | 392,290 | - | - | - | - | - | - | - | - | 1,670,110 |
| 3973 - Central University Total | | 1,872,915 | 14,879,200 | - | - | 241,529 | - | - | - | - | - | 16,993,644 |
| 2090 - Central University Total | | 1,872,915 | 14,879,200 | - | - | 241,529 | - | - | - | - | - | 16,993,644 |
| 01 - Instruction Total | | 51,347,103 | 14,879,200 | 239,229 | 149,330 | 2,359,100 | 30,000 | 67,687 | 5,647 | 236,754 | - | 69,314,050 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

| Program / Executive Level / Level 3 Org / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|---|------------------|--------------------|-------------------|----------------|-------------------|----------------------|------------------------|----------|----------------------|----------------|------------------|
| 02 - Research | | | | | | | | | | | | |
| 2020 - Provost | | | | | | | | | | | | |
| 3967 - University Outreach-Northern Idaho | | | | | | | | | | | | |
| 612 Coeur d'Alene Center | 612999 - U of I Research Park | 100,851 | - | - | - | 76,049 | - | - | - | - | - | 176,900 |
| 3967 - University Outreach-Northern Idaho Total | | 100,851 | - | - | - | 76,049 | - | - | - | - | - | 176,900 |
| 3994 - College of Engineering | | | | | | | | | | | | |
| 851 NIATT | 851950 - NIATT-Gen Ed | 83,507 | - | - | - | - | - | - | - | - | - | 83,507 |
| 3994 - College of Engineering Total | | 83,507 | - | - | - | - | - | - | - | - | - | 83,507 |
| 2020 - Provost Total | | 184,358 | - | - | - | 76,049 | - | - | - | - | - | 260,407 |
| 02 - Research | | | | | | | | | | | | |
| 2060 - Research | | | | | | | | | | | | |
| 3979 - Research Centers and Institutes | | | | | | | | | | | | |
| 793 Aquaculture | 793993 - Aquaculture Res Ins Ops - Hagerman | 33,040 | - | - | - | - | - | - | - | - | - | 33,040 |
| 897 Initiative for Bioinfo & Evol Study | 897962 - IBEST Support | 293,653 | - | - | - | - | - | - | - | - | - | 293,653 |
| 3979 - Research Centers and Institutes Total | | 326,693 | - | - | - | - | - | - | - | - | - | 326,693 |
| 3980 - University Research | | | | | | | | | | | | |
| 609 Office of Research Assurances | 609992 - Research Assurances Admin | 562,162 | - | - | - | - | - | - | - | - | - | 562,162 |
| 751 Technology Transfer | 751999 - Office of Technology Transfer | 187,574 | - | - | - | - | - | - | - | - | - | 187,574 |
| 773 Office of Sponsored Programs | 773999 - Office of Sponsored Programs | 1,269,767 | - | - | - | - | - | - | - | - | - | 1,269,767 |
| 895 VP Res and Econ Dev | 895990 - VP of Res & Econ Dev | 445,827 | - | - | 106,428 | 342,871 | 20,000 | - | - | - | 172,056 | 1,087,182 |
| 3980 - University Research Total | | 2,465,330 | - | - | 106,428 | 342,871 | 20,000 | - | - | - | 172,056 | 3,106,685 |
| 2060 - Research Total | | 2,792,023 | - | - | 106,428 | 342,871 | 20,000 | - | - | - | 172,056 | 3,433,378 |
| 02 - Research | | | | | | | | | | | | |
| 2090 - Central University | | | | | | | | | | | | |
| 3973 - Central University | | | | | | | | | | | | |
| 596 Central Fringe Benefits | 596998 - Central Fringe Benefits GE | - | 1,188,784 | - | - | - | - | - | - | - | - | 1,188,784 |
| 3973 - Central University Total | | - | 1,188,784 | - | - | - | - | - | - | - | - | 1,188,784 |
| 2090 - Central University Total | | - | 1,188,784 | - | - | - | - | - | - | - | - | 1,188,784 |
| 02 - Research Total | | 2,976,381 | 1,188,784 | - | 106,428 | 418,920 | 20,000 | - | - | - | 172,056 | 4,882,569 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE

| Program / Executive Level / Level 3 Org / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--|----------------|--------------------|-------------------|---------------|-------------------|----------------------|------------------------|-----------------|----------------------|----------|----------------|
| 04 - Academic Support | | | | | | | | | | | | |
| 2010 - President | | | | | | | | | | | | |
| 3941 - University Communications & Mrktg | | | | | | | | | | | | |
| 747 UCM Administration | 747996 - MarComm & Web Support-Academic | 164,804 | - | - | - | - | - | - | - | - | - | 164,804 |
| 3941 - University Communications & Mrktg Total | | 164,804 | - | - | - | - | - | - | - | - | - | 164,804 |
| 3942 - Equity and Diversity | | | | | | | | | | | | |
| 580 Tribal Relations | 580998 - Tribal Liason Gen Ed | 90,926 | - | - | 13,000 | 6,975 | - | - | (14,602) | - | - | 96,299 |
| 3942 - Equity and Diversity Total | | 90,926 | - | - | 13,000 | 6,975 | - | - | (14,602) | - | - | 96,299 |
| 2010 - President Total | | 255,730 | - | - | 13,000 | 6,975 | - | - | (14,602) | - | - | 261,103 |
| 04 - Academic Support | | | | | | | | | | | | |
| 2020 - Provost | | | | | | | | | | | | |
| 3961 - Vice Provost for Faculty | | | | | | | | | | | | |
| 723 Vice Provost for Faculty | 723994 - Vice Provost for Faculty | 165,942 | - | 1,500 | 5,000 | 17,942 | - | - | - | - | - | 190,384 |
| 3961 - Vice Provost for Faculty Total | | 165,942 | - | 1,500 | 5,000 | 17,942 | - | - | - | - | - | 190,384 |
| 3964 - Strategic Enrollment Management | | | | | | | | | | | | |
| 623 Academic Support Programs | 623986 - Academic Support/SASS | 149,630 | - | 16,000 | 8,500 | 11,676 | - | 2,000 | - | 23,000 | - | 210,806 |
| | 623987 - ASP Admin | 94,162 | - | - | - | 7,371 | - | - | - | - | - | 101,533 |
| 3964 - Strategic Enrollment Management Total | | 243,792 | - | 16,000 | 8,500 | 19,047 | - | 2,000 | - | 23,000 | - | 312,339 |
| 3966 - Vice Provost for Acad Initiatives | | | | | | | | | | | | |
| 687 Vice Provost for Acad Initiatives | 687996 - Vice Provost AI | 311,085 | - | - | 1,380 | 9,365 | - | - | - | - | - | 321,830 |
| 3966 - Vice Provost for Acad Initiatives Total | | 311,085 | - | - | 1,380 | 9,365 | - | - | - | - | - | 321,830 |
| 3967 - University Outreach-Northern Idaho | | | | | | | | | | | | |
| 612 Coeur d'Alene Center | 612972 - Coeur d'Alene Outreach Off Campus | 261,089 | - | 10,000 | - | 4,878 | - | - | - | - | - | 275,967 |
| | 612984 - Coeur d'Alene Ctr Collaborative Fds | - | - | 50,000 | - | 7,380 | - | - | - | - | - | 57,380 |
| | 612986 - Coeur d'Alene Center | 130,108 | - | - | - | 6,354 | - | - | - | - | - | 136,462 |
| 3967 - University Outreach-Northern Idaho Total | | 391,197 | - | 60,000 | - | 18,612 | - | - | - | - | - | 469,809 |
| 3969 - University Outreach - Boise | | | | | | | | | | | | |
| 888 Boise Center | 888987 - Twin Falls Center Collaborative Fds | - | - | - | - | 2,500 | - | - | - | - | - | 2,500 |
| | 888995 - Boise Center | 602,633 | - | - | 10,000 | 33,245 | - | - | - | - | - | 645,878 |
| 3969 - University Outreach - Boise Total | | 602,633 | - | - | 10,000 | 35,745 | - | - | - | - | - | 648,378 |
| 3976 - Provost/Exec VP Area | | | | | | | | | | | | |
| 749 Provost Office | 749995 - Provost Office | 366,725 | - | - | 20,000 | 45,000 | - | 2,500 | 286,428 | - | - | 720,653 |
| 3976 - Provost/Exec VP Area Total | | 366,725 | - | - | 20,000 | 45,000 | - | 2,500 | 286,428 | - | - | 720,653 |
| 3981 - College of Graduate Studies | | | | | | | | | | | | |
| 576 College of Graduate Studies | 576993 - College of Grad Studies Admin | 487,896 | - | - | 1,166 | 42,804 | - | - | - | - | - | 531,866 |
| 3981 - College of Graduate Studies Total | | 487,896 | - | - | 1,166 | 42,804 | - | - | - | - | - | 531,866 |
| 3982 - College of Art & Architecture | | | | | | | | | | | | |
| 819 Art & Architecture Admin | 819979 - Art & Arch Administration | 241,040 | - | - | - | 45,000 | - | - | - | - | - | 286,040 |
| 3982 - College of Art & Architecture Total | | 241,040 | - | - | - | 45,000 | - | - | - | - | - | 286,040 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

| Program / Executive Level / Level 3 Org / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--|------------------|--------------------|-------------------|---------------|-------------------|----------------------|------------------------|----------------|----------------------|----------|------------------|
| 3984 - College of Science | | | | | | | | | | | | |
| 841 College of Science | 841978 - Salary Reserve | 12,084 | - | - | - | - | - | - | - | - | - | 12,084 |
| | 841983 - College of Sciences Admin | 533,375 | - | 1,000 | 1,080 | 12,253 | - | 417 | - | - | - | 548,125 |
| 3984 - College of Science Total | | 545,459 | - | 1,000 | 1,080 | 12,253 | - | 417 | - | - | - | 560,209 |
| 3985 - College of Law | | | | | | | | | | | | |
| 861 College of Law Administration | 861894 - Law Administration | 14,005 | - | - | - | - | - | - | - | - | - | 14,005 |
| 3985 - College of Law Total | | 14,005 | - | - | - | - | - | - | - | - | - | 14,005 |
| 3988 - College of Natural Resources | | | | | | | | | | | | |
| 677 College of Natural Resources | 677972 - CNR Administration | 338,121 | - | - | 9,500 | 18,023 | - | - | - | - | - | 365,644 |
| 3988 - College of Natural Resources Total | | 338,121 | - | - | 9,500 | 18,023 | - | - | - | - | - | 365,644 |
| 3994 - College of Engineering | | | | | | | | | | | | |
| 831 College of Engineering | 831931 - Engineering Administration | 824,036 | - | 8,266 | 9,000 | 11,539 | - | - | - | - | - | 852,841 |
| 3994 - College of Engineering Total | | 824,036 | - | 8,266 | 9,000 | 11,539 | - | - | - | - | - | 852,841 |
| 3995 - CoEd, Health and Human Sciences | | | | | | | | | | | | |
| 879 CoEd, Health and Human Sciences | 879964 - Educational Leadership Off Campus | 27,721 | - | - | - | - | - | - | - | - | - | 27,721 |
| | 879974 - Educational Leadership | 589,623 | - | - | - | - | - | - | - | - | - | 589,623 |
| 3995 - CoEd, Health and Human Sciences Total | | 617,344 | - | - | - | - | - | - | - | - | - | 617,344 |
| 3996 - College of Business & Economics | | | | | | | | | | | | |
| 785 College of Business & Economics | 785949 - Bus & Econ Administration | 634,923 | - | - | - | - | - | - | - | - | - | 634,923 |
| 3996 - College of Business & Economics Total | | 634,923 | - | - | - | - | - | - | - | - | - | 634,923 |
| 3998 - Col of Agricultural & Life Sciences | | | | | | | | | | | | |
| 839 Dean Administration | 839993 - Ag Instr Dean Administration | - | - | - | 900 | - | - | - | - | - | - | 900 |
| 3998 - Col of Agricultural & Life Sciences Total | | - | - | - | 900 | - | - | - | - | - | - | 900 |
| 3999 - Col of Letters, Arts & Social Sci. | | | | | | | | | | | | |
| 787 Letters, Arts & Soc Sci Dean | 787979 - CLASS Chair Support | 84,000 | - | - | - | - | - | - | - | - | - | 84,000 |
| | 787981 - CLASS Administration | 511,509 | - | 2,616 | - | - | - | - | - | - | - | 514,125 |
| 3999 - Col of Letters, Arts & Social Sci. Total | | 595,509 | - | 2,616 | - | - | - | - | - | - | - | 598,125 |
| 2020 - Provost Total | | 6,379,707 | - | 89,382 | 66,526 | 275,330 | - | 4,917 | 286,428 | 23,000 | - | 7,125,290 |
| 04 - Academic Support | | | | | | | | | | | | |
| 2030 - Finance and Administration | | | | | | | | | | | | |
| 3940 - Academic Budget and Planning Office | | | | | | | | | | | | |
| 608 Academic Budget and Planning Office | 608999 - Academic Budget and Planning Office | 249,350 | - | - | - | - | - | - | - | - | - | 249,350 |
| 3940 - Academic Budget and Planning Office Total | | 249,350 | - | - | - | - | - | - | - | - | - | 249,350 |
| 2030 - Finance and Administration Total | | 249,350 | - | - | - | - | - | - | - | - | - | 249,350 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

| Program / Executive Level / Level 3 Org / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--|------------------|--------------------|-------------------|---------------|-------------------|----------------------|------------------------|----------------|----------------------|----------|-------------------|
| 04 - Academic Support | | | | | | | | | | | | |
| 2040 - Information Technology Services | | | | | | | | | | | | |
| 3923 - TECH INFRASTRUCTURE & INNOVTN | | | | | | | | | | | | |
| 664 | Operations and Endpoint Management 664994 - OEM Ops (GE) | 272,771 | - | - | - | - | - | - | - | - | - | 272,771 |
| 669 | TII Admin 669996 - TII Admin Ops (GE) | 128,170 | - | - | - | - | - | - | - | - | - | 128,170 |
| 678 | Solutions Architecture/R&D 678996 - Solutions Arch Ops (GE) | 100,027 | - | - | - | - | - | - | - | - | - | 100,027 |
| 692 | Classroom & Conferencing Technology 692994 - Classroom Ops (GE) | 362,211 | - | - | - | - | - | - | - | - | - | 362,211 |
| 3923 - TECH INFRASTRUCTURE & INNOVTN Total | | 863,179 | - | - | - | - | - | - | - | - | - | 863,179 |
| 3924 - CUSTOMER ENGAGEMENT | | | | | | | | | | | | |
| 683 | Cust Experience & Engagement Admin 683991 - CEE Admin Ops (GE) | 229,466 | - | - | - | - | - | - | - | - | - | 229,466 |
| 700 | Technology Partnerships 700988 - Tech Partners Ops (GE) | 386,823 | - | - | - | - | - | - | - | - | - | 386,823 |
| 707 | VandalSphere 707980 - Vandalshere Ops (GE) | 112,974 | - | - | - | - | - | - | - | - | - | 112,974 |
| 3924 - CUSTOMER ENGAGEMENT Total | | 729,263 | - | - | - | - | - | - | - | - | - | 729,263 |
| 3929 - ITS ADMINISTRATION | | | | | | | | | | | | |
| 641 | ITS Reserves 641978 - ITS Unbudgeted GE | - | - | 25,446 | - | 59,098 | 10,168 | - | 12,500 | - | - | 107,212 |
| 3929 - ITS ADMINISTRATION Total | | - | - | 25,446 | - | 59,098 | 10,168 | - | 12,500 | - | - | 107,212 |
| 2040 - Information Technology Services Total | | 1,592,442 | - | 25,446 | - | 59,098 | 10,168 | - | 12,500 | - | - | 1,699,654 |
| 04 - Academic Support | | | | | | | | | | | | |
| 2060 - Research | | | | | | | | | | | | |
| 3980 - University Research | | | | | | | | | | | | |
| 682 | Research & Faculty Development 682999 - Research & Faculty Development | 286,957 | - | - | - | - | - | - | - | - | - | 286,957 |
| 690 | ORED AVP-Research Ops 690999 - ORED AVP-Research Operations | 345,828 | - | - | - | - | - | - | - | - | - | 345,828 |
| 3980 - University Research Total | | 632,785 | - | - | - | - | - | - | - | - | - | 632,785 |
| 2060 - Research Total | | 632,785 | - | - | - | - | - | - | - | - | - | 632,785 |
| 04 - Academic Support | | | | | | | | | | | | |
| 2090 - Central University | | | | | | | | | | | | |
| 3973 - Central University | | | | | | | | | | | | |
| 570 | Central General Rev & Exp 570977 - Twin Falls Ctr Collaborative - CSI | - | - | - | - | 11,250 | - | - | - | - | - | 11,250 |
| 596 | Central Fringe Benefits 596998 - Central Fringe Benefits GE | - | 3,381,644 | - | - | - | - | - | - | - | - | 3,381,644 |
| 3973 - Central University Total | | - | 3,381,644 | - | - | 11,250 | - | - | - | - | - | 3,392,894 |
| 2090 - Central University Total | | - | 3,381,644 | - | - | 11,250 | - | - | - | - | - | 3,392,894 |
| 04 - Academic Support Total | | 9,110,014 | 3,381,644 | 114,828 | 79,526 | 352,653 | 10,168 | 4,917 | 284,326 | 23,000 | - | 13,361,076 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE

| Program / Executive Level / Level 3 Org / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--|------------------|--------------------|-------------------|---------------|-------------------|----------------------|------------------------|----------|----------------------|----------|------------------|
| 05 - Libraries | | | | | | | | | | | | |
| 2020 - Provost | | | | | | | | | | | | |
| 3978 - General Library | | | | | | | | | | | | |
| 788 General Library | 788949 - General Library - State Line Item | 86,778 | - | - | - | 3,663 | - | - | - | - | - | 90,441 |
| | 788966 - Library | 2,152,540 | - | 125,565 | 30,000 | 319,237 | - | 2,942,140 | - | - | - | 5,569,482 |
| 3978 - General Library Total | | 2,239,318 | - | 125,565 | 30,000 | 322,900 | - | 2,942,140 | - | - | - | 5,659,923 |
| 3985 - College of Law | | | | | | | | | | | | |
| 713 Law Library | 713998 - Law Library | 496,038 | - | 1,429 | 2,819 | 13,451 | - | 1,214,886 | - | - | - | 1,728,623 |
| 3985 - College of Law Total | | 496,038 | - | 1,429 | 2,819 | 13,451 | - | 1,214,886 | - | - | - | 1,728,623 |
| 2020 - Provost Total | | 2,735,356 | - | 126,994 | 32,819 | 336,351 | - | 4,157,026 | - | - | - | 7,388,546 |
| 05 - Libraries | | | | | | | | | | | | |
| 2090 - Central University | | | | | | | | | | | | |
| 3973 - Central University | | | | | | | | | | | | |
| 596 Central Fringe Benefits | 596998 - Central Fringe Benefits GE | - | 973,119 | - | - | - | - | - | - | - | - | 973,119 |
| 3973 - Central University Total | | - | 973,119 | - | - | - | - | - | - | - | - | 973,119 |
| 2090 - Central University Total | | - | 973,119 | - | - | - | - | - | - | - | - | 973,119 |
| 05 - Libraries Total | | 2,735,356 | 973,119 | 126,994 | 32,819 | 336,351 | - | 4,157,026 | - | - | - | 8,361,665 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE

| Program / Executive Level / Level 3 Org / Level 4 Org | | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|---------------------------------|---|------------------|--------------------|-------------------|---------------|-------------------|----------------------|------------------------|----------|----------------------|----------|------------------|
| 06 - Student Services | | | | | | | | | | | | | |
| 2010 - President | | | | | | | | | | | | | |
| 3942 - Equity and Diversity | | | | | | | | | | | | | |
| 564 | Native American Student Center | 564989 - Native American Center Gen Ed | 87,801 | - | - | 3,500 | 2,179 | - | - | - | - | - | 93,480 |
| | | 564994 - POW WOW Gen Ed | - | - | - | - | 10,000 | - | - | - | - | - | 10,000 |
| 572 | Women's Center | 572996 - Women's Center Gen Ed | 102,235 | - | - | - | 4,756 | - | - | - | - | - | 106,991 |
| 592 | Office of Multicultural Affairs | 592997 - Multicultural Affairs Gen Ed | 141,420 | - | - | - | 664 | - | - | - | - | - | 142,084 |
| 610 | LGBTQA Office | 610996 - LGBTQA Gen Ed | 20,756 | - | - | - | - | - | - | - | - | - | 20,756 |
| 3942 - Equity and Diversity Total | | | 352,212 | - | - | 3,500 | 17,599 | - | - | - | - | - | 373,311 |
| 2010 - President Total | | | 352,212 | - | - | 3,500 | 17,599 | - | - | - | - | - | 373,311 |
| 06 - Student Services | | | | | | | | | | | | | |
| 2020 - Provost | | | | | | | | | | | | | |
| 3960 - Student Affairs | | | | | | | | | | | | | |
| 654 | Dean of Students | 654971 - Disability Support Services (504 | 163,997 | - | 42,559 | - | - | - | - | - | - | - | 206,556 |
| | | 654980 - Dean of Students | 400,594 | - | - | - | 1,000 | - | - | - | - | - | 401,594 |
| 709 | Counseling & Testing Center | 709994 - Counseling & Testing Support | 677,568 | - | - | - | - | - | - | - | - | - | 677,568 |
| 3960 - Student Affairs Total | | | 1,242,159 | - | 42,559 | - | 1,000 | - | - | - | - | - | 1,285,718 |
| 3964 - Strategic Enrollment Management | | | | | | | | | | | | | |
| 583 | Registrars Office | 583998 - Office of the Registrar | 1,018,877 | - | - | - | 18,050 | - | - | - | - | - | 1,036,927 |
| 586 | UG Admissions-Recruitment | 586997 - Admission Recruitment | 1,098,827 | - | - | - | 38,321 | - | - | - | - | - | 1,137,148 |
| 594 | International Programs | 594989 - International Programs Office | 187,290 | - | - | - | 5,201 | - | - | - | - | - | 192,491 |
| 598 | Student Financial Aid | 598998 - BEAMS Program | 48,693 | - | - | 1,000 | 38,551 | - | - | - | - | - | 88,244 |
| | | 598999 - Student Financial Aid | 883,152 | - | 11,000 | 15,000 | 48,238 | - | - | - | - | - | 957,390 |
| 605 | UG Admissions-Processing | 605999 - Office of Admissions | 309,483 | - | - | 7,500 | 53,493 | - | - | - | - | - | 370,476 |
| 615 | Career Services | 615994 - Career Services | 543,920 | - | 7,919 | - | 31,950 | - | - | - | - | - | 583,789 |
| 621 | Enrollment Management | 621994 - Enrollment Management | 527,826 | - | 10,000 | - | 97,100 | - | - | - | - | - | 634,926 |
| 623 | Academic Support Programs | 623989 - Academic Assistance Program | 118,820 | - | 6,187 | 94 | 11,401 | - | - | - | - | - | 136,502 |
| 3964 - Strategic Enrollment Management Total | | | 4,736,888 | - | 35,106 | 23,594 | 342,305 | - | - | - | - | - | 5,137,893 |
| 3966 - Vice Provost for Acad Initiatives | | | | | | | | | | | | | |
| 614 | CETL | 614993 - Service-Learning | - | - | 1,947 | - | - | - | - | - | - | - | 1,947 |
| | | 614998 - Center for Teaching Innovation | 154,499 | - | - | - | 1,255 | - | - | - | - | - | 155,754 |
| 3966 - Vice Provost for Acad Initiatives Total | | | 154,499 | - | 1,947 | - | 1,255 | - | - | - | - | - | 157,701 |
| 3976 - Provost/Exec VP Area | | | | | | | | | | | | | |
| 779 | University Advising | 779997 - Gen Ed Central Advising | 420,014 | - | - | - | - | - | - | - | - | - | 420,014 |
| | | 779998 - State CCI Funding FY17 | 369,500 | - | - | - | - | - | - | - | - | - | 369,500 |
| | | 779999 - State CCI Funding FY16 | 441,097 | - | - | - | 40,000 | - | - | - | - | - | 481,097 |
| 3976 - Provost/Exec VP Area Total | | | 1,230,611 | - | - | - | 40,000 | - | - | - | - | - | 1,270,611 |
| 2020 - Provost Total | | | 7,364,157 | - | 79,612 | 23,594 | 384,560 | - | - | - | - | - | 7,851,923 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

| Program / Executive Level / Level 3 Org / Level 4 Org | | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|------------------------------------|--|------------------|--------------------|-------------------|---------------|-------------------|----------------------|------------------------|---------|----------------------|----------------|-------------------|
| 06 - Student Services | | | | | | | | | | | | | |
| 2090 - Central University | | | | | | | | | | | | | |
| 3971 - Financial Aid | | | | | | | | | | | | | |
| 642 | Financial Aid | 642994 - Presidential Research Assistantship | - | - | - | - | 43,344 | - | - | - | - | - | 43,344 |
| | | 642995 - International Experience | - | - | - | - | - | - | - | - | - | 141,200 | 141,200 |
| | | 642997 - Grad Student Scholarships | - | - | - | - | - | - | - | - | - | 65,000 | 65,000 |
| | | 642999 - Student Assistance - Matching | - | - | - | - | 326,400 | - | - | - | - | - | 326,400 |
| 3971 - Financial Aid Total | | | - | - | - | - | 369,744 | - | - | - | - | 206,200 | 575,944 |
| 3973 - Central University | | | | | | | | | | | | | |
| 596 | Central Fringe Benefits | 596998 - Central Fringe Benefits GE | - | 3,153,207 | - | - | - | - | - | - | - | - | 3,153,207 |
| 617 | Central Commencement | 617990 - Commencement - Boise | - | - | - | - | 12,000 | - | - | - | - | - | 12,000 |
| | | 617991 - Commencement - CDA | - | - | - | - | 6,000 | - | - | - | - | - | 6,000 |
| | | 617992 - Commencement - Moscow | - | - | - | - | 105,184 | - | - | - | - | - | 105,184 |
| | | 617993 - Commencement - Id Falls | - | - | - | - | 8,000 | - | - | - | - | - | 8,000 |
| 631 | Central Int'l Recruiting Contracts | 631999 - Central Int'l Recruiting Contracts | - | - | - | - | 185,000 | - | - | - | - | - | 185,000 |
| 3973 - Central University Total | | | - | 3,153,207 | - | - | 316,184 | - | - | - | - | - | 3,469,391 |
| 2090 - Central University Total | | | - | 3,153,207 | - | - | 685,928 | - | - | - | - | 206,200 | 4,045,335 |
| 06 - Student Services Total | | | 7,716,369 | 3,153,207 | 79,612 | 27,094 | 1,088,087 | - | - | - | - | 206,200 | 12,270,569 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE

| Program / Executive Level / Level 3 Org / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non-Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--|------------------|-----------------|----------------|---------------|----------------|-------------------|--------------------|-----------------|-------------------|----------|------------------|
| 07 - Institutional Support | | | | | | | | | | | | |
| 2010 - President | | | | | | | | | | | | |
| 3937 - Civil Rights and Investigations | | | | | | | | | | | | |
| 625 Civil Rights and Investigations | 625999 - Office of CivilRights&Investigation | 401,471 | - | 3,824 | 1,350 | 23,545 | - | - | (49,001) | - | - | 381,189 |
| 3937 - Civil Rights and Investigations Total | | 401,471 | - | 3,824 | 1,350 | 23,545 | - | - | (49,001) | - | - | 381,189 |
| 3938 - General Counsel | | | | | | | | | | | | |
| 630 General Counsel | 630995 - NCAA Compliance Director | 53,518 | - | - | 2,500 | 7,500 | - | - | - | - | - | 63,518 |
| | 630999 - General Counsel Gen Ed | 514,210 | - | - | 5,000 | 14,897 | - | 2,500 | (20,902) | - | - | 515,705 |
| 665 PDL EEO | 665993 - EEO | 51,043 | - | - | - | - | - | - | - | - | - | 51,043 |
| | 665998 - Human Resource Development | 190,424 | - | - | - | - | - | - | - | - | - | 190,424 |
| 3938 - General Counsel Total | | 809,195 | - | - | 7,500 | 22,397 | - | 2,500 | (20,902) | - | - | 820,690 |
| 3941 - University Communications & Mrktg | | | | | | | | | | | | |
| 747 UCM Administration | 747997 - MarComm & Web Support-Admin | 271,755 | - | - | - | - | - | - | - | - | - | 271,755 |
| | 747998 - University Communications | 981,539 | - | - | 8,000 | 46,896 | - | 15,000 | - | - | - | 1,051,435 |
| 808 Marketing | 808999 - Marketing Support | - | - | - | - | 556,728 | - | - | - | - | - | 556,728 |
| 844 Communications | 844997 - Communications | - | - | - | - | 62,100 | - | - | - | - | - | 62,100 |
| | 844999 - Idaho Magazine | - | - | - | - | 100,000 | - | - | - | - | - | 100,000 |
| 866 Web Communications | 866999 - Web Communications | - | - | - | - | 77,313 | - | - | - | - | - | 77,313 |
| 3941 - University Communications & Mrktg Total | | 1,253,294 | - | - | 8,000 | 843,037 | - | 15,000 | - | - | - | 2,119,331 |
| 3942 - Equity and Diversity | | | | | | | | | | | | |
| 627 Equity and Diversity | 627997 - Diversity and Community | 122,073 | - | - | 10,000 | 8,146 | - | - | (14,602) | - | - | 125,617 |
| 3942 - Equity and Diversity Total | | 122,073 | - | - | 10,000 | 8,146 | - | - | (14,602) | - | - | 125,617 |
| 3943 - Auditing Services | | | | | | | | | | | | |
| 597 Auditing Services | 597999 - Auditing Services Gen Ed | 250,598 | - | 3,466 | 3,500 | 4,675 | - | 1,465 | - | - | - | 263,704 |
| 3943 - Auditing Services Total | | 250,598 | - | 3,466 | 3,500 | 4,675 | - | 1,465 | - | - | - | 263,704 |
| 3944 - President's Area | | | | | | | | | | | | |
| 562 President's Office | 562970 - NCAA Faculty Representative | - | - | 26,300 | - | - | - | - | - | - | - | 26,300 |
| | 562971 - Executive Advisory Services | 192,629 | - | - | 8,000 | 9,185 | - | - | - | - | - | 209,814 |
| | 562986 - President's Office | 1,054,421 | - | 13,016 | 8,009 | 18,645 | - | 2,360 | - | - | - | 1,096,451 |
| | 562998 - University Ombudsperson | 71,448 | - | - | - | 4,604 | - | - | - | - | - | 76,052 |
| 3944 - President's Area Total | | 1,318,498 | - | 39,316 | 16,009 | 32,434 | - | 2,360 | - | - | - | 1,408,617 |
| 2010 - President Total | | 4,155,129 | - | 46,606 | 46,359 | 934,234 | - | 21,325 | (84,505) | - | - | 5,119,148 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE

| Program / Executive Level / Level 3 Org / Level 4 Org | | | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non-Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|---------------------------------|---|-------|------------------|-----------------|----------------|---------------|----------------|-------------------|--------------------|----------------|-------------------|----------|------------------|
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3964 - Strategic Enrollment Management | | | | | | | | | | | | | | |
| 573 | Military Programs | 573982 - Veterans & Military Gen Ed | | 109,558 | - | - | - | 5,000 | - | - | - | - | - | 114,558 |
| 3964 - Strategic Enrollment Management Total | | | | 109,558 | - | - | - | 5,000 | - | - | - | - | - | 114,558 |
| 3976 - Provost/Exec VP Area | | | | | | | | | | | | | | |
| 688 | Institutional Research | 688999 - Institutional Research | | 277,784 | - | 8,000 | 13,000 | 50,090 | - | 2,500 | - | - | - | 351,374 |
| 749 | Provost Office | 749978 - Provost Office Shared Services | | 259,542 | - | - | - | - | - | - | - | - | - | 259,542 |
| 3976 - Provost/Exec VP Area Total | | | | 537,326 | - | 8,000 | 13,000 | 50,090 | - | 2,500 | - | - | - | 610,916 |
| 2020 - Provost Total | | | | 646,884 | - | 8,000 | 13,000 | 55,090 | - | 2,500 | - | - | - | 725,474 |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 2030 - Finance and Administration | | | | | | | | | | | | | | |
| 3931 - University Budget and Planning | | | | | | | | | | | | | | |
| 666 | University Budget Office | 666999 - University Budget Office | | 333,570 | - | - | - | - | - | - | - | - | - | 333,570 |
| 3931 - University Budget and Planning Total | | | | 333,570 | - | - | - | - | - | - | - | - | - | 333,570 |
| 3948 - Controller | | | | | | | | | | | | | | |
| 636 | Student Accounts | 636999 - Accounts Receivable & Loans | | 283,702 | - | - | - | - | - | - | - | - | - | 283,702 |
| 638 | Purchasing | 638999 - Purchasing Gen Ed | | 192,962 | - | - | - | - | - | - | - | - | - | 192,962 |
| 640 | Payroll | 640999 - Payroll General Ed | | 190,393 | - | - | - | - | - | - | - | - | - | 190,393 |
| 643 | Business Systems | 643999 - Finance and HR Systems | | 251,805 | - | - | - | - | - | - | - | - | - | 251,805 |
| 646 | Accounts Payable | 646999 - Accounts Payable Gen Ed | | 264,826 | - | - | - | - | - | - | - | - | - | 264,826 |
| 663 | General Accounting | 663999 - BAAS - General Accounting | | 215,925 | - | - | - | - | - | - | - | - | - | 215,925 |
| 729 | Controller | 729995 - Controller Gen Ed | | 172,078 | - | - | - | - | - | - | - | - | - | 172,078 |
| 3948 - Controller Total | | | | 1,571,691 | - | - | - | - | - | - | - | - | - | 1,571,691 |
| 3949 - Human Resources | | | | | | | | | | | | | | |
| 644 | Employment and Benefit Services | 644998 - Employment Services | | 551,543 | - | - | - | - | - | - | - | - | - | 551,543 |
| | | 644999 - Benefit Services | | 199,493 | - | - | - | - | - | - | - | - | - | 199,493 |
| 3949 - Human Resources Total | | | | 751,036 | - | - | - | - | - | - | - | - | - | 751,036 |
| 3955 - Finance | | | | | | | | | | | | | | |
| 701 | Real Estate | 701999 - Real Estate | | 110,136 | - | - | - | - | - | - | - | - | - | 110,136 |
| 702 | DFA Operating | 702998 - DFA Unbudgeted Operating | | - | - | 18,118 | 40,333 | 599,347 | - | 23,630 | - | - | - | 681,428 |
| 744 | VP Finance | 744994 - VP - Finance Salary Reserve | | 229,109 | - | - | - | - | - | - | - | - | - | 229,109 |
| | | 744995 - VP - Finance Reserve | | - | - | - | - | - | - | - | 692,413 | - | - | 692,413 |
| | | 744997 - Vice President - Finance | | 338,000 | - | - | - | - | - | - | - | - | - | 338,000 |
| 3955 - Finance Total | | | | 677,245 | - | 18,118 | 40,333 | 599,347 | - | 23,630 | 692,413 | - | - | 2,051,086 |
| 3970 - Auxiliary Services | | | | | | | | | | | | | | |
| 561 | Risk Management | 561998 - Risk Management (GE) | | 150,696 | - | - | - | - | - | - | - | - | - | 150,696 |
| 579 | Admin Ops | 579997 - Mail Room (GE) | | 143,790 | - | - | - | - | - | - | - | - | - | 143,790 |
| 645 | Admin Ops | 645986 - AD OPS (GE) | | 494,543 | - | - | - | - | - | - | - | - | - | 494,543 |
| 3970 - Auxiliary Services Total | | | | 789,029 | - | - | - | - | - | - | - | - | - | 789,029 |
| 2030 - Finance and Administration Total | | | | 4,122,571 | - | 18,118 | 40,333 | 599,347 | - | 23,630 | 692,413 | - | - | 5,496,412 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

| Program / Executive Level / Level 3 Org / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|-----------------------------------|--|--------------------|-------------------|---------------|-------------------|----------------------|------------------------|------------------|----------------------|----------|------------------|
| 07 - Institutional Support | | | | | | | | | | | | |
| 2040 - Information Technology Services | | | | | | | | | | | | |
| 3923 - TECH INFRASTRUCTURE & INNOVTN | | | | | | | | | | | | |
| 673 | Networks | 673986 - Networks Ops (GE) | 471,453 | - | - | - | - | - | - | - | - | 471,453 |
| 705 | Servers and Storage | 705994 - Servers & Storage Ops (GE) | 317,142 | - | - | - | - | - | - | - | - | 317,142 |
| 3923 - TECH INFRASTRUCTURE & INNOVTN Total | | | 788,595 | - | - | - | - | - | - | - | - | 788,595 |
| 3926 - INFORMATION SECURITY | | | | | | | | | | | | |
| 649 | ITS-Information Security | 649992 - Security Ops (GE) | 212,077 | - | - | - | - | - | - | - | - | 212,077 |
| 3926 - INFORMATION SECURITY Total | | | 212,077 | - | - | - | - | - | - | - | - | 212,077 |
| 3927 - ENTERPRISE APPLICATIONS | | | | | | | | | | | | |
| 655 | Integration and Development | 655994 - Developer Ops (GE) | 386,984 | - | - | - | - | - | - | - | - | 386,984 |
| 667 | Enterprise Applications Admin | 667996 - Ent Apps Admin Ops (GE) | 121,056 | - | - | - | - | - | - | - | - | 121,056 |
| 672 | Application Administration | 672993 - App Admin Ops (GE) | 638,257 | - | - | - | - | - | - | - | - | 638,257 |
| 3927 - ENTERPRISE APPLICATIONS Total | | | 1,146,297 | - | - | - | - | - | - | - | - | 1,146,297 |
| 3929 - ITS ADMINISTRATION | | | | | | | | | | | | |
| 641 | ITS Reserves | 641981 - ITS Central Ops (GE) | 34,985 | - | 12,237 | 6,500 | 1,519,995 | 53,206 | 2,714 | 67,277 | - | 1,696,914 |
| 717 | Information Technology Svcs Admin | 717996 - ITS Admin Ops (GE) | 281,819 | - | - | - | - | - | - | - | - | 281,819 |
| 3929 - ITS ADMINISTRATION Total | | | 316,804 | - | 12,237 | 6,500 | 1,519,995 | 53,206 | 2,714 | 67,277 | - | 1,978,733 |
| 2040 - Information Technology Services Total | | | 2,463,773 | - | 12,237 | 6,500 | 1,519,995 | 53,206 | 2,714 | 67,277 | - | 4,125,702 |
| 07 - Institutional Support | | | | | | | | | | | | |
| 2060 - Research | | | | | | | | | | | | |
| 3980 - University Research | | | | | | | | | | | | |
| 895 | VP Res and Econ Dev | 895961 - VPRED General Counsel Support | 105,123 | - | - | - | - | - | - | - | - | 105,123 |
| | | 895996 - ORED Holdbacks | - | - | - | - | - | - | (150,341) | - | - | (150,341) |
| 3980 - University Research Total | | | 105,123 | - | - | - | - | - | (150,341) | - | - | (45,218) |
| 2060 - Research Total | | | 105,123 | - | - | - | - | - | (150,341) | - | - | (45,218) |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE

| Program / Executive Level / Level 3 Org / Level 4 Org | | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|-------------------------------------|---|------------------|--------------------|-------------------|----------------|-------------------|----------------------|------------------------|--------------------|----------------------|----------|------------------|
| 07 - Institutional Support | | | | | | | | | | | | | |
| 2070 - Advancement | | | | | | | | | | | | | |
| 3935 - University Advancement | | | | | | | | | | | | | |
| 604 | University Development | 604992 - Annual Giving | - | - | 1,640 | - | 362,502 | - | - | - | - | - | 364,142 |
| | | 604993 - College Support Gen Ed | 1,861,565 | - | - | 28,290 | 6,798 | - | - | - | - | - | 1,896,653 |
| | | 604994 - OETGP | - | - | 1,640 | 34,440 | 16,403 | - | - | - | - | - | 52,483 |
| | | 604995 - Corporate & Fdtn Relations | - | - | - | 13,120 | 5,804 | - | - | - | - | - | 18,924 |
| 628 | Advancement Services | 628994 - Prospect Management | - | - | 2,460 | - | 20,337 | - | - | - | - | - | 22,797 |
| | | 628996 - Donor Relations | - | - | 3,567 | 2,050 | 64,921 | - | - | - | - | - | 70,538 |
| | | 628998 - AIS | - | - | - | - | 10,193 | - | - | - | - | - | 10,193 |
| | | 628999 - Advancement Services | 926,890 | - | 3,770 | - | 5,551 | - | - | - | - | - | 936,211 |
| 845 | University Advancement | 845998 - VP Advancement Office | 679,828 | - | - | 18,040 | 21,389 | - | 4,100 | - | - | - | 723,357 |
| 869 | Alumni Office | 869993 - Alumni Office | 625,123 | - | - | - | - | - | - | - | - | - | 625,123 |
| | | 869998 - Marketing & Comm | - | - | - | 3,690 | 33,046 | - | - | - | - | - | 36,736 |
| | | NA - | - | - | 12,710 | 78,761 | 52,967 | - | - | - | - | - | 144,438 |
| 3935 - University Advancement Total | | | 4,093,406 | - | 25,787 | 178,391 | 599,911 | - | 4,100 | - | - | - | 4,901,595 |
| 2070 - Advancement Total | | | 4,093,406 | - | 25,787 | 178,391 | 599,911 | - | 4,100 | - | - | - | 4,901,595 |
| 07 - Institutional Support | | | | | | | | | | | | | |
| 2090 - Central University | | | | | | | | | | | | | |
| 3973 - Central University | | | | | | | | | | | | | |
| 546 | Central Reserve | 546995 - Central Reserve - Salary | - | - | - | - | 5,508 | - | - | - | - | - | 5,508 |
| | | 546997 - Central Reserve - GE | - | - | - | - | 14 | - | - | - | - | - | 14 |
| 570 | Central General Rev & Exp | 570967 - Central Gen Ed Holdback | - | - | - | - | - | - | - | (2,938,100) | - | - | (2,938,100) |
| | | 570972 - Central TSS/Phone | - | - | - | - | - | - | - | (240,914) | - | - | (240,914) |
| | | 570980 - Presidential Mid-Career Awards | - | - | - | - | 45,000 | - | - | - | - | - | 45,000 |
| | | 570999 - 1 - 800 Phone Line | - | - | - | - | 5,000 | - | - | - | - | - | 5,000 |
| 578 | Central Computing | 578999 - Admin Computer Systems - GE | - | - | - | - | 2,226,613 | - | - | - | - | - | 2,226,613 |
| 589 | Central Memberships Dues | 589999 - Membership Dues | - | - | - | - | 77,792 | - | - | - | - | - | 77,792 |
| 596 | Central Fringe Benefits | 596998 - Central Fringe Benefits GE | - | 6,524,130 | - | - | - | - | - | - | - | - | 6,524,130 |
| 599 | Central Special Allocations | 599999 - Central Special Allocations | 47,392 | - | - | - | - | - | - | 278,637 | - | - | 326,029 |
| 607 | Central Audit, Dis Svcs, Legal Rsrv | 607999 - Central Audit, Dis Svcs, Legal Res | - | - | - | - | 70,000 | - | - | - | - | - | 70,000 |
| 653 | Staff Council | 653996 - Staff Affairs | - | - | - | - | 15,500 | - | - | - | - | - | 15,500 |
| 3973 - Central University Total | | | 47,392 | 6,524,130 | - | - | 2,445,427 | - | - | (2,900,377) | - | - | 6,116,572 |
| 2090 - Central University Total | | | 47,392 | 6,524,130 | - | - | 2,445,427 | - | - | (2,900,377) | - | - | 6,116,572 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

| Program / Executive Level / Level 3 Org / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|------------------------------------|------------|--------------------|-------------------|---------|-------------------|----------------------|------------------------|-------------|----------------------|----------|------------|
| 07 - Institutional Support | | | | | | | | | | | | |
| 2100 - Fixed Costs | | | | | | | | | | | | |
| 3957 - University Fixed Costs | | | | | | | | | | | | |
| 590 Central Security and Risk | 590997 - Liability Insurance | - | - | - | - | 698,700 | - | - | - | - | - | 698,700 |
| | 590998 - City of Moscow Contracts | - | - | - | - | 1,493,641 | - | - | - | - | - | 1,493,641 |
| | 590999 - Security Services | - | - | - | - | 408,929 | - | - | - | - | - | 408,929 |
| 601 Accounting Fixed Costs | 601998 - State Controller Billing | - | - | - | - | 758,000 | - | - | - | - | - | 758,000 |
| | 601999 - Financial Statement Audit | - | - | - | - | 229,100 | - | - | - | - | - | 229,100 |
| 3957 - University Fixed Costs Total | | - | - | - | - | 3,588,370 | - | - | - | - | - | 3,588,370 |
| 2100 - Fixed Costs Total | | - | - | - | - | 3,588,370 | - | - | - | - | - | 3,588,370 |
| 07 - Institutional Support Total | | 15,634,278 | 6,524,130 | 110,748 | 284,583 | 9,742,374 | 53,206 | 54,269 | (2,375,533) | - | - | 30,028,055 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

| Program / Executive Level / Level 3 Org / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|---|----------|--------------------|-------------------|--------------|-------------------|----------------------|------------------------|---------|----------------------|----------|----------------|
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | | |
| 2020 - Provost | | | | | | | | | | | | |
| 3967 - University Outreach-Northern Idaho | | | | | | | | | | | | |
| 612 Coeur d'Alene Center | 612985 - Coeur d'Alene Center Maintenance | - | - | - | - | 96,262 | - | - | - | - | - | 96,262 |
| 3967 - University Outreach-Northern Idaho Total | | - | - | - | - | 96,262 | - | - | - | - | - | 96,262 |
| 3985 - College of Law | | | | | | | | | | | | |
| 861 College of Law Administration | 861839 - ILJLC Occupancy Funding | - | - | - | - | 303,973 | - | - | - | - | - | 303,973 |
| 3985 - College of Law Total | | - | - | - | - | 303,973 | - | - | - | - | - | 303,973 |
| 3988 - College of Natural Resources | | | | | | | | | | | | |
| 648 Taylor Wilderness Research Station | 648987 - Taylor Ranch Plant | - | - | - | 6,300 | - | - | - | - | - | - | 6,300 |
| 3988 - College of Natural Resources Total | | - | - | - | 6,300 | - | - | - | - | - | - | 6,300 |
| 2020 - Provost Total | | - | - | - | 6,300 | 400,235 | - | - | - | - | - | 406,535 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

| Program / Executive Level / Level 3 Org / Level 4 Org | | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|------------------------------------|--|------------------|--------------------|-------------------|---------------|-------------------|----------------------|------------------------|---------------|----------------------|----------------|------------------|
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | | | |
| 2030 - Finance and Administration | | | | | | | | | | | | | |
| 3931 - University Budget and Planning | | | | | | | | | | | | | |
| 666 | University Budget Office | 666006 - Shared Services - Plant O & M | 135,720 | - | - | - | - | - | - | - | - | - | 135,720 |
| 3931 - University Budget and Planning Total | | | 135,720 | - | - | - | - | - | - | - | - | - | 135,720 |
| 3934 - Security | | | | | | | | | | | | | |
| 693 | Security | 693997 - Security | 194,480 | - | - | - | - | - | - | - | - | - | 194,480 |
| 3934 - Security Total | | | 194,480 | - | - | - | - | - | - | - | - | - | 194,480 |
| 3952 - Facilities Management | | | | | | | | | | | | | |
| 670 | Architectural and Engineering Svcs | 670AES - Architectural & Engineering Service | 535,359 | - | - | - | - | - | - | - | - | - | 535,359 |
| 686 | Sustainability Center | 686SUS - UI Sustainability Center Supp Fund | 51,110 | - | - | - | - | - | - | - | - | - | 51,110 |
| 698 | Facilities Admin | 698FAC - Facilities Administration | 272,979 | - | - | - | - | - | - | - | - | - | 272,979 |
| | | 698SAL - Facilities Mgmt Salary Savings | 76,846 | - | - | - | - | - | - | - | - | - | 76,846 |
| 712 | Landscape and Exterior Services | 712LES - LES General Support | 894,166 | - | - | - | - | - | - | - | - | - | 894,166 |
| 725 | Utilities and Engineering | 725DMW - Water System Domestic | 96,344 | - | - | - | - | - | - | - | - | - | 96,344 |
| | | 725SEW - Sanitary Sewer System Mgmt | 6,000 | - | - | - | - | - | - | - | - | - | 6,000 |
| | | 725STP - Steam Plant | 940,285 | - | - | - | - | - | - | - | - | - | 940,285 |
| | | 725UEX - Utilities Engineering (GE) | 169,437 | - | - | - | - | - | - | - | - | - | 169,437 |
| 745 | Custodial Operations | 745CUS - Custodial Operations | 2,024,027 | - | - | - | - | - | - | - | - | - | 2,024,027 |
| 796 | Building Maintenance Operations | 796BTR - Building Systems Maintenance | 1,442,978 | - | - | - | - | - | - | - | - | - | 1,442,978 |
| 3952 - Facilities Management Total | | | 6,509,531 | - | - | - | - | - | - | - | - | - | 6,509,531 |
| 3955 - Finance | | | | | | | | | | | | | |
| 702 | DFA Operating | 702997 - DFA Unbudgeted Operating (GE) | - | - | 125,182 | 57,930 | 2,050,547 | 100,793 | 145,649 | 50,000 | - | - | 2,530,101 |
| 3955 - Finance Total | | | - | - | 125,182 | 57,930 | 2,050,547 | 100,793 | 145,649 | 50,000 | - | - | 2,530,101 |
| 3970 - Auxiliary Services | | | | | | | | | | | | | |
| 716 | Safety Office | 716995 - Occupational Safety (GE) | 60,258 | - | - | - | - | - | - | - | - | - | 60,258 |
| | | 716996 - Industrial Hygiene Safety | 98,072 | - | - | - | - | - | - | - | - | - | 98,072 |
| | | 716999 - Saftey Services (GE) | 350,896 | - | - | - | - | - | - | - | - | - | 350,896 |
| 3970 - Auxiliary Services Total | | | 509,226 | - | - | - | - | - | - | - | - | - | 509,226 |
| 2030 - Finance and Administration Total | | | 7,348,957 | - | 125,182 | 57,930 | 2,050,547 | 100,793 | 145,649 | 50,000 | - | - | 9,879,058 |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | | | |
| 2090 - Central University | | | | | | | | | | | | | |
| 3973 - Central University | | | | | | | | | | | | | |
| 570 | Central General Rev & Exp | 570990 - Idaho Falls Occupancy Costs | - | - | - | - | 295,160 | - | - | - | - | - | 295,160 |
| | | 570994 - DPW Support | - | - | - | - | - | - | - | - | - | 50,000 | 50,000 |
| | | 570995 - Classroom Improvements | - | - | - | - | - | - | - | - | - | 200,000 | 200,000 |
| 596 | Central Fringe Benefits | 596998 - Central Fringe Benefits GE | - | 3,081,753 | - | - | - | - | - | - | - | - | 3,081,753 |
| 603 | Central Leases | 603996 - Leases - General | - | - | - | - | 30,276 | - | - | - | - | - | 30,276 |
| | | 603997 - Coeur d'Alene Lease & NIC Library | - | - | - | - | 16,500 | - | - | - | - | - | 16,500 |
| | | 603999 - Boise - GAR Building Lease | - | - | - | - | 51,000 | - | - | - | - | - | 51,000 |
| 626 | Central Idaho Water Center | 626997 - Water Center Operations - GE | - | - | - | - | 2,315,449 | - | - | - | - | - | 2,315,449 |
| 3973 - Central University Total | | | - | 3,081,753 | - | - | 2,708,385 | - | - | - | - | 250,000 | 6,040,138 |
| 2090 - Central University Total | | | - | 3,081,753 | - | - | 2,708,385 | - | - | - | - | 250,000 | 6,040,138 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

| Program / Executive Level / Level 3 Org / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--|------------------|--------------------|-------------------|---------------|-------------------|----------------------|------------------------|---------------|----------------------|----------------|-------------------|
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | | |
| 2100 - Fixed Costs | | | | | | | | | | | | |
| 3957 - University Fixed Costs | | | | | | | | | | | | |
| 590 Central Security and Risk | 590996 - Property Insurance | - | - | - | - | 654,131 | - | - | - | - | - | 654,131 |
| 637 Utilities | 637993 - Wood Fuel & Delivery | - | - | - | - | 893,504 | - | - | - | - | - | 893,504 |
| | 637994 - Solid Waste | - | - | - | - | 162,003 | - | - | - | - | - | 162,003 |
| | 637995 - Sewage Disposal Contract (City) | - | - | - | - | 1,350,924 | - | - | - | - | - | 1,350,924 |
| | 637996 - McCall Campus Utilities | - | - | - | - | 46,000 | - | - | - | - | - | 46,000 |
| | 637997 - Heating Fuel | - | - | - | - | 255,037 | - | - | - | - | - | 255,037 |
| | 637998 - Fire Alarm-911 Dedicated Line | - | - | - | - | 18,000 | - | - | - | - | - | 18,000 |
| | 637999 - Electricity | - | - | - | - | 1,731,658 | - | - | - | - | - | 1,731,658 |
| 3957 - University Fixed Costs Total | | - | - | - | - | 5,111,257 | - | - | - | - | - | 5,111,257 |
| 2100 - Fixed Costs Total | | - | - | - | - | 5,111,257 | - | - | - | - | - | 5,111,257 |
| 08 - Operations & Maintenance of Plant Total | | 7,348,957 | 3,081,753 | 125,182 | 64,230 | 10,270,424 | 100,793 | 145,649 | 50,000 | - | 250,000 | 21,436,988 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

| Program / Executive Level / Level 3 Org / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--|------------------|--------------------|-------------------|----------|-------------------|----------------------|------------------------|----------|----------------------|----------|------------------|
| 10 - Auxiliary Enterprises | | | | | | | | | | | | |
| 2010 - President | | | | | | | | | | | | |
| 3933 - Intercollegiate Athletics | | | | | | | | | | | | |
| 689 Women's Track & CC | WTRGED - Women's Track & CC General Ed | 91,697 | 38,943 | 2,000 | - | - | - | - | - | - | - | 132,640 |
| 731 Women's Volleyball | WVBGED - Women's Volleyball General Ed | 173,326 | 72,911 | 1,500 | - | - | - | - | - | - | - | 247,737 |
| 754 Women's Swimming | WSWGED - Women's Swimming General Ed | 115,913 | 48,912 | 1,500 | - | - | - | - | - | - | - | 166,325 |
| 766 Men's Track & CC | MTRGED - Men's Track & CC General Ed | 91,697 | 38,943 | 2,000 | - | - | - | - | - | - | - | 132,640 |
| 776 Women's Golf | WGOGED - Women's Golf General Ed | 47,008 | 19,649 | - | - | - | - | - | - | - | - | 66,657 |
| 789 Men's Tennis | MTEGED - Men's Tennis General Ed | 37,565 | 15,702 | - | - | - | - | - | - | - | - | 53,267 |
| 791 Men's Basketball | MBBGED - Men's Basketball General Ed | 294,154 | 122,956 | - | - | - | - | - | - | - | - | 417,110 |
| 810 Men's Golf | MGOGED - Men's Golf General Ed | 43,451 | 18,393 | 750 | - | - | - | - | - | - | - | 62,594 |
| 812 Women's Soccer | WSOGED - Women's Soccer General Ed | 86,133 | 36,464 | 1,500 | - | - | - | - | - | - | - | 124,097 |
| 815 Athletics General | GIAWGE - Grants in Aid - Women Gen Ed | - | - | - | - | - | - | - | - | 61,100 | - | 61,100 |
| 824 Women's Basketball | WBBGED - Women's Basketball General Ed | 253,219 | 119,661 | 45,000 | - | - | - | - | - | - | - | 417,880 |
| 837 Training Room | TRNGED - Training Room-General Ed | 198,661 | 83,040 | - | - | - | - | - | - | - | - | 281,701 |
| 876 Men's Football | MFBGED - Men's Football General Ed | 1,011,670 | 429,018 | 20,000 | - | - | - | - | - | - | - | 1,460,688 |
| 896 Athletics Administration | ADMGED - Administration-General Ed | 200,013 | 83,605 | - | - | - | - | - | - | - | - | 283,618 |
| 898 Women's Tennis | WTEGED - Women's Tennis General Ed | 41,288 | 17,258 | - | - | - | - | - | - | - | - | 58,546 |
| 3933 - Intercollegiate Athletics Total | | 2,685,795 | 1,145,455 | 74,250 | - | - | - | - | - | 61,100 | - | 3,966,600 |
| 2010 - President Total | | 2,685,795 | 1,145,455 | 74,250 | - | - | - | - | - | 61,100 | - | 3,966,600 |
| 10 - Auxiliary Enterprises | | | | | | | | | | | | |
| 2020 - Provost | | | | | | | | | | | | |
| 3960 - Student Affairs | | | | | | | | | | | | |
| 878 Children's Center | 878997 - Child Care Center | 22,533 | - | - | - | - | - | - | - | - | - | 22,533 |
| 3960 - Student Affairs Total | | 22,533 | - | - | - | - | - | - | - | - | - | 22,533 |
| 2020 - Provost Total | | 22,533 | - | - | - | - | - | - | - | - | - | 22,533 |
| 10 - Auxiliary Enterprises | | | | | | | | | | | | |
| 2030 - Finance and Administration | | | | | | | | | | | | |
| 3931 - University Budget and Planning | | | | | | | | | | | | |
| 666 University Budget Office | 666995 - Shared Services - Aux Services | 248,643 | - | - | - | - | - | - | - | - | - | 248,643 |
| 3931 - University Budget and Planning Total | | 248,643 | - | - | - | - | - | - | - | - | - | 248,643 |
| 2030 - Finance and Administration Total | | 248,643 | - | - | - | - | - | - | - | - | - | 248,643 |
| 10 - Auxiliary Enterprises | | | | | | | | | | | | |
| 2090 - Central University | | | | | | | | | | | | |
| 3973 - Central University | | | | | | | | | | | | |
| 596 Central Fringe Benefits | 596998 - Central Fringe Benefits GE | - | 113,352 | - | - | - | - | - | - | - | - | 113,352 |
| 624 Central Athletic OST Waivers | 624999 - Athletic OST Waiver as Compensation | - | - | - | - | 590,000 | - | - | - | - | - | 590,000 |
| 3973 - Central University Total | | - | 113,352 | - | - | 590,000 | - | - | - | - | - | 703,352 |
| 2090 - Central University Total | | - | 113,352 | - | - | 590,000 | - | - | - | - | - | 703,352 |
| 10 - Auxiliary Enterprises Total | | 2,956,971 | 1,258,807 | 74,250 | - | 590,000 | - | - | - | 61,100 | - | 4,941,128 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY PROGRAM CODE AND PRIMARY EXPENSE CODE

| Program / Executive Level / Level 3 Org / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | \$5K or > Capital | < \$5K Non- Capital | Reserve | Trustee/ Benefits | Transfer | Total | |
|--|-----------------------------|--|--------------------|-------------------|----------------|-------------------|----------------------|------------------------|------------------|----------------------|----------------|------------------|--------------------|
| Unallocated | | | | | | | | | | | | | |
| 2090 - Central University | | | | | | | | | | | | | |
| 3973 - Central University | | | | | | | | | | | | | |
| 599 | Central Special Allocations | 599999 - Central Special Allocations - CEC | 1,403,900 | - | - | - | - | - | - | - | - | 1,403,900 | |
| | | | 1,403,900 | - | - | - | - | - | - | - | - | 1,403,900 | |
| 2090 - Central University Total | | | 1,403,900 | - | - | - | - | - | - | - | - | 1,403,900 | |
| Unallocated Total | | | 1,403,900 | - | - | - | - | - | - | - | - | 1,403,900 | |
| Grand Total | | | 101,229,329 | 34,440,644 | 870,843 | 744,010 | 25,157,909 | 214,167 | 4,429,548 | (2,035,560) | 320,854 | 628,256 | 166,000,000 |



University
of Idaho

2010 PRESIDENT



University
of Idaho

3933
INTERCOLLEGIATE
ATHLETICS

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|--|------------------|------------------|---------------|----------|-----------|-------------|----------|---------------|----------|------------------|
| 2010 - President | | | | | | | | | | | |
| 3933 - Intercollegiate Athletics | | | | | | | | | | | |
| 10 - Auxiliary Enterprises | | | | | | | | | | | |
| 689 Women's Track & CC | WTRGED - Women's Track & CC General Ed | 91,697 | 38,943 | 2,000 | - | - | - | - | - | - | 132,640 |
| 731 Women's Volleyball | WVBGED - Women's Volleyball General Ed | 173,326 | 72,911 | 1,500 | - | - | - | - | - | - | 247,737 |
| 754 Women's Swimming | WSWGED - Women's Swimming General Ed | 115,913 | 48,912 | 1,500 | - | - | - | - | - | - | 166,325 |
| 766 Men's Track & CC | MTRGED - Men's Track & CC General Ed | 91,697 | 38,943 | 2,000 | - | - | - | - | - | - | 132,640 |
| 776 Women's Golf | WGOGED - Women's Golf General Ed | 47,008 | 19,649 | - | - | - | - | - | - | - | 66,657 |
| 789 Men's Tennis | MTEGED - Men's Tennis General Ed | 37,565 | 15,702 | - | - | - | - | - | - | - | 53,267 |
| 791 Men's Basketball | MBBGED - Men's Basketball General Ed | 294,154 | 122,956 | - | - | - | - | - | - | - | 417,110 |
| 810 Men's Golf | MGOGED - Men's Golf General Ed | 43,451 | 18,393 | 750 | - | - | - | - | - | - | 62,594 |
| 812 Women's Soccer | WSOGED - Women's Soccer General Ed | 86,133 | 36,464 | 1,500 | - | - | - | - | - | - | 124,097 |
| 815 Athletics General | GIAWGE - Grants in Aid - Women Gen Ed | - | - | - | - | - | - | - | 61,100 | - | 61,100 |
| 824 Women's Basketball | WBBGED - Women's Basketball General Ed | 253,219 | 119,661 | 45,000 | - | - | - | - | - | - | 417,880 |
| 837 Training Room | TRNGED - Training Room-General Ed | 198,661 | 83,040 | - | - | - | - | - | - | - | 281,701 |
| 876 Men's Football | MFBGED - Men's Football General Ed | 1,011,670 | 429,018 | 20,000 | - | - | - | - | - | - | 1,460,688 |
| 896 Athletics Administration | ADMGED - Administration-General Ed | 200,013 | 83,605 | - | - | - | - | - | - | - | 283,618 |
| 898 Women's Tennis | WTEGED - Women's Tennis General Ed | 41,288 | 17,258 | - | - | - | - | - | - | - | 58,546 |
| 10 - Auxiliary Enterprises Total | | 2,685,795 | 1,145,455 | 74,250 | - | - | - | - | 61,100 | - | 3,966,600 |
| 3933 - Intercollegiate Athletics Total | | 2,685,795 | 1,145,455 | 74,250 | - | - | - | - | 61,100 | - | 3,966,600 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|------|------|------|---------|--------|--------|--------|--------------|--------|----------------|--------|------------|--------|--------|--------|-------|--------|-----------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2010 President | | | | | | | | | | | | | | | | | | | | |
| 3933 Intercollegiate Athletics | | | | | | | | | | | | | | | | | | | | |
| 10 Auxiliary Enterprises | | | | | | | | | | | | | | | | | | | | |
| ADMGED Administration-General Ed | 100002 | 896 | 10 | AXX | | | - | - | - | - | 1.00 | 200,013 | - | - | - | - | - | - | 1.00 | 200,013 |
| MBBGED Men's Basketball General Ed | 100002 | 791 | 10 | AXX | | | - | - | 4.00 | 294,154 | - | - | - | - | - | - | - | - | 4.00 | 294,154 |
| MFBGED Men's Football General Ed | 100002 | 876 | 10 | AXX | | | - | - | 12.00 | 1,011,670 | - | - | - | - | - | - | - | - | 12.00 | 1,011,670 |
| MGOGED Men's Golf General Ed | 100002 | 810 | 10 | AXX | | | - | - | 1.00 | 43,451 | - | - | - | - | - | - | - | - | 1.00 | 43,451 |
| MTEGED Men's Tennis General Ed | 100002 | 789 | 10 | AXX | | | - | - | 1.00 | 37,565 | - | - | - | - | - | - | - | - | 1.00 | 37,565 |
| MTRGED Men's Track & CC General Ed | 100002 | 766 | 10 | AXX | | | - | - | 2.00 | 91,697 | - | - | - | - | - | - | - | - | 2.00 | 91,697 |
| TRNGED Training Room-General Ed | 100002 | 837 | 10 | AXX | | | - | - | 3.00 | 163,030 | - | - | - | - | 1.00 | 35,630 | - | - | 4.00 | 198,661 |
| WBBGED Women's Basketball General Ed | 100002 | 824 | 10 | AXX | | | - | - | 4.00 | 253,219 | - | - | - | - | - | - | - | - | 4.00 | 253,219 |
| WGOGED Women's Golf General Ed | 100002 | 776 | 10 | AXX | | | - | - | 1.00 | 47,008 | - | - | - | - | - | - | - | - | 1.00 | 47,008 |
| WSOGED Women's Soccer General Ed | 100002 | 812 | 10 | AXX | | | - | - | 2.00 | 86,133 | - | - | - | - | - | - | - | - | 2.00 | 86,133 |
| WSWGED Women's Swimming General Ed | 100002 | 754 | 10 | AXX | | | - | - | 2.88 | 115,913 | - | - | - | - | - | - | - | - | 2.88 | 115,913 |
| WTEGED Women's Tennis General Ed | 100002 | 898 | 10 | AXX | | | - | - | 1.00 | 41,288 | - | - | - | - | - | - | - | - | 1.00 | 41,288 |
| WTRGED Women's Track & CC General Ed | 100002 | 689 | 10 | AXX | | | - | - | 2.00 | 91,697 | - | - | - | - | - | - | - | - | 2.00 | 91,697 |
| WVBGED Women's Volleyball General Ed | 100002 | 731 | 10 | AXX | | | - | - | 3.00 | 173,326 | - | - | - | - | - | - | - | - | 3.00 | 173,326 |
| 10 Auxiliary Enterprises Total | | | | | | | - | - | 38.88 | 2,450,151 | 1.00 | 200,013 | - | - | 1.00 | 35,630 | - | - | 40.88 | 2,685,795 |
| 3933 Intercollegiate Athletics Total | | | | | | | - | - | 38.88 | 2,450,151 | 1.00 | 200,013 | - | - | 1.00 | 35,630 | - | - | 40.88 | 2,685,795 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|----------------------------------|-------|-------------------------------|--------|--------------|--------------------|--------------------------------|--------|----------------|------|------------|---------|------------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2010 | President | | | | | | | | | | | | | |
| 3933 | Intercollegiate Athletics | | | | | | | | | | | | | |
| 689 | Women's Track & CC | | | | | | | | | | | | | |
| | WTRGED | | Women's Track & CC General Ed | 008530 | 00 | Floeck, Travis | Assistant Track Coach | - | EC | 1.00 | 49,337.60 | 50.00% | 0.50 | 24,668.80 |
| | WTRGED | | Women's Track & CC General Ed | 008580 | 00 | Cawley, Timothy | Director of Track/X-Country | - | EC | 1.00 | 69,076.80 | 50.00% | 0.50 | 34,538.40 |
| | WTRGED | | Women's Track & CC General Ed | 008581 | 00 | Cawley, Cathleen | Asst Coach, Track (Jump Coach) | - | EC | 1.00 | 38,500.80 | 50.00% | 0.50 | 19,250.40 |
| | WTRGED | | Women's Track & CC General Ed | 008635 | 01 | Olsen, Brett | Assistant Track Coach | - | EC | 1.00 | 26,478.40 | 50.00% | 0.50 | 13,239.20 |
| 689 Total | | | | | | | | | | | | 2.00 | 91,696.80 | |
| 731 | Women's Volleyball | | | | | | | | | | | | | |
| | WVBGED | | Women's Volleyball General Ed | 008497 | 00 | Wagner, Meika | Assistant Volleyball Coach | - | EC | 1.00 | 39,603.20 | 100.00% | 1.00 | 39,603.20 |
| | WVBGED | | Women's Volleyball General Ed | 008540 | 00 | Buchanan, Debra | Head Volleyball Coach | - | E1 | 1.00 | 94,120.00 | 100.00% | 1.00 | 94,120.00 |
| | WVBGED | | Women's Volleyball General Ed | 008541 | 00 | Gannon, David | Assistant Volleyball Coach | - | EC | 1.00 | 39,603.20 | 100.00% | 1.00 | 39,603.20 |
| 731 Total | | | | | | | | | | | | 3.00 | 173,326.40 | |
| 754 | Women's Swimming | | | | | | | | | | | | | |
| | WSWGED | | Women's Swimming General Ed | 008531 | 01 | Southerland, James | Asst. Coach, Swimming | - | EC | 1.00 | 31,116.80 | 87.75% | 0.88 | 27,304.99 |
| | WSWGED | | Women's Swimming General Ed | 008671 | 00 | Sowa, Mark | Head Swimming/ Diving Coach | - | E1 | 1.00 | 58,593.60 | 100.00% | 1.00 | 58,593.60 |
| | WSWGED | | Women's Swimming General Ed | 008672 | - | Vacant | AssocHeadCoach,Mens Basketball | - | EC | 1.00 | 30,014.40 | 100.00% | 1.00 | 30,014.40 |
| 754 Total | | | | | | | | | | | | 2.88 | 115,912.99 | |
| 766 | Men's Track & CC | | | | | | | | | | | | | |
| | MTRGED | | Men's Track & CC General Ed | 008530 | 00 | Floeck, Travis | Assistant Track Coach | - | EC | 1.00 | 49,337.60 | 50.00% | 0.50 | 24,668.80 |
| | MTRGED | | Men's Track & CC General Ed | 008580 | 00 | Cawley, Timothy | Director of Track/X-Country | - | EC | 1.00 | 69,076.80 | 50.00% | 0.50 | 34,538.40 |
| | MTRGED | | Men's Track & CC General Ed | 008581 | 00 | Cawley, Cathleen | Asst Coach, Track (Jump Coach) | - | EC | 1.00 | 38,500.80 | 50.00% | 0.50 | 19,250.40 |
| | MTRGED | | Men's Track & CC General Ed | 008635 | 01 | Olsen, Brett | Assistant Track Coach | - | EC | 1.00 | 26,478.40 | 50.00% | 0.50 | 13,239.20 |
| 766 Total | | | | | | | | | | | | 2.00 | 91,696.80 | |
| 776 | Women's Golf | | | | | | | | | | | | | |
| | WGOGED | | Women's Golf General Ed | 008590 | 00 | Ferrero, Lisa | Head Women's Golf Coach | - | EC | 1.00 | 47,008.00 | 100.00% | 1.00 | 47,008.00 |
| 776 Total | | | | | | | | | | | | 1.00 | 47,008.00 | |
| 789 | Men's Tennis | | | | | | | | | | | | | |
| | MTEGED | | Men's Tennis General Ed | 008515 | 00 | Hangstefer, Daniel | Head Men's Tennis Coach | - | EC | 1.00 | 37,564.80 | 100.00% | 1.00 | 37,564.80 |
| 789 Total | | | | | | | | | | | | 1.00 | 37,564.80 | |
| 791 | Men's Basketball | | | | | | | | | | | | | |
| | MBBGED | | Men's Basketball General Ed | 008560 | - | Vacant | Asst Men's Basketball Coach | - | E1 | 1.00 | 73,049.60 | 100.00% | 1.00 | 73,049.60 |
| | MBBGED | | Men's Basketball General Ed | 008570 | - | Vacant | Assist Men's Basketball Coach | - | E1 | 1.00 | 46,092.80 | 100.00% | 1.00 | 46,092.80 |
| | MBBGED | | Men's Basketball General Ed | 008571 | 00 | Claus, Zachary | Head Men's Basketball Coach | - | EC | 1.00 | 130,000.00 | 100.00% | 1.00 | 130,000.00 |
| | MBBGED | | Men's Basketball General Ed | 008572 | 01 | Novsek, Doug | AssocHeadCoach,Mens Basketball | - | EC | 1.00 | 45,011.20 | 100.00% | 1.00 | 45,011.20 |
| 791 Total | | | | | | | | | | | | 4.00 | 294,153.60 | |
| 810 | Men's Golf | | | | | | | | | | | | | |
| | MGOGED | | Men's Golf General Ed | 008591 | 00 | Nuhn, David | Head Coach, Golf | - | EC | 1.00 | 43,451.20 | 100.00% | 1.00 | 43,451.20 |
| 810 Total | | | | | | | | | | | | 1.00 | 43,451.20 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--------|-------|-------------------------------|--------|--------------|--------------------|--------------------------------|--------|----------------|------|------------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 812 | | | Women's Soccer | | | | | | | | | | | |
| | WSOGED | | Women's Soccer General Ed | 008517 | 00 | Clevenger, Jeremy | Head Coach, Soccer | - | EC | 1.00 | 52,561.60 | 100.00% | 1.00 | 52,561.60 |
| | WSOGED | | Women's Soccer General Ed | 008518 | 00 | Mapson, Sean | Asst. Coach, Soccer | - | EC | 1.00 | 33,571.20 | 100.00% | 1.00 | 33,571.20 |
| 812 Total | | | | | | | | | | | | | 2.00 | 86,132.80 |
| 824 | | | Women's Basketball | | | | | | | | | | | |
| | WBBGED | | Women's Basketball General Ed | 008520 | 00 | Newlee, Jon | Head Women's Basketball Coach | - | E1 | 1.00 | 117,083.20 | 100.00% | 1.00 | 117,083.20 |
| | WBBGED | | Women's Basketball General Ed | 008521 | 00 | Sanford, Christa | Assoc Head Women's Bsktb Coach | - | E1 | 1.00 | 65,561.60 | 100.00% | 1.00 | 65,561.60 |
| | WBBGED | | Women's Basketball General Ed | 008522 | 00 | Kelley, Jordan | Asst. Women's Basketball Coach | - | EC | 1.00 | 35,006.40 | 100.00% | 1.00 | 35,006.40 |
| | WBBGED | | Women's Basketball General Ed | 008523 | 00 | Muscattell, Drew | Asst Women's Basketball Coach | - | EC | 1.00 | 35,568.00 | 100.00% | 1.00 | 35,568.00 |
| 824 Total | | | | | | | | | | | | | 4.00 | 253,219.20 |
| 837 | | | Training Room | | | | | | | | | | | |
| | TRNGED | | Training Room-General Ed | 008483 | 00 | Bowman, Stacy | Student Insurance Coordinator | - | C1 | 1.00 | 35,630.40 | 100.00% | 1.00 | 35,630.40 |
| | TRNGED | | Training Room-General Ed | 008500 | 00 | Pomar, Justin | Assistant Athletic Trainer | - | E1 | 1.00 | 49,441.60 | 100.00% | 1.00 | 49,441.60 |
| | TRNGED | | Training Room-General Ed | 008504 | 00 | Walsh, Christopher | Director, Athletic Training | - | E1 | 1.00 | 68,577.60 | 100.00% | 1.00 | 68,577.60 |
| | TRNGED | | Training Room-General Ed | 008650 | 00 | Malinich, Clayton | Assistant Athletic Trainer | - | E1 | 1.00 | 45,011.20 | 100.00% | 1.00 | 45,011.20 |
| 837 Total | | | | | | | | | | | | | 4.00 | 198,660.80 |
| 876 | | | Men's Football | | | | | | | | | | | |
| | MFBGED | | Men's Football General Ed | 008550 | 00 | Petrino, Paul | Head Football Coach | - | EC | 1.00 | 195,603.20 | 100.00% | 1.00 | 195,603.20 |
| | MFBGED | | Men's Football General Ed | 008551 | 00 | Reader, Brian | Assistant Football Coach | - | EC | 1.00 | 58,572.80 | 100.00% | 1.00 | 58,572.80 |
| | MFBGED | | Men's Football General Ed | 008552 | 00 | Elliss, Luther | Assistant Football Coach | - | EC | 1.00 | 72,612.80 | 100.00% | 1.00 | 72,612.80 |
| | MFBGED | | Men's Football General Ed | 008553 | 00 | Smith, Vernon | Assistant Football Coach | - | EC | 1.00 | 66,872.00 | 100.00% | 1.00 | 66,872.00 |
| | MFBGED | | Men's Football General Ed | 008554 | 00 | Breske, Adam | Assistant Football Coach | - | EC | 1.00 | 65,561.60 | 100.00% | 1.00 | 65,561.60 |
| | MFBGED | | Men's Football General Ed | 008555 | 00 | Schultz, James | Assistant Football Coach | - | EC | 1.00 | 43,576.00 | 100.00% | 1.00 | 43,576.00 |
| | MFBGED | | Men's Football General Ed | 008556 | 00 | Molnar, Charles | Assistant Football Coach | - | E1 | 1.00 | 78,603.20 | 100.00% | 1.00 | 78,603.20 |
| | MFBGED | | Men's Football General Ed | 008557 | 00 | Cinkovich, Kris | Assistant Football Coach | - | E1 | 1.00 | 159,411.20 | 100.00% | 1.00 | 159,411.20 |
| | MFBGED | | Men's Football General Ed | 008558 | - | Vacant | Assistant Football Coach | - | EC | 1.00 | 50,564.80 | 100.00% | 1.00 | 50,564.80 |
| | MFBGED | | Men's Football General Ed | 008559 | 00 | Breske, Michael | Assistant Football Coach | - | EC | 1.00 | 138,548.80 | 100.00% | 1.00 | 138,548.80 |
| | MFBGED | | Men's Football General Ed | 008592 | 00 | Johnson, James | Asst Athletic Dir, Football Op | - | E1 | 1.00 | 44,179.20 | 100.00% | 1.00 | 44,179.20 |
| | MFBGED | | Men's Football General Ed | 008693 | 00 | Spencer, Anthony | Assistant Football Coach | - | EC | 1.00 | 37,564.80 | 100.00% | 1.00 | 37,564.80 |
| 876 Total | | | | | | | | | | | | | 12.00 | 1,011,670.40 |
| 896 | | | Athletics Administration | | | | | | | | | | | |
| | ADMGED | | Administration-General Ed | 008475 | 00 | Gawlik, Terry | Director of Athletics | - | E1 | 1.00 | 200,012.80 | 100.00% | 1.00 | 200,012.80 |
| 896 Total | | | | | | | | | | | | | 1.00 | 200,012.80 |
| 898 | | | Women's Tennis | | | | | | | | | | | |
| | WTEGED | | Women's Tennis General Ed | 008673 | 00 | Akbar, Babar | Head Women's Tennis Coach | - | EC | 1.00 | 41,288.00 | 100.00% | 1.00 | 41,288.00 |
| 898 Total | | | | | | | | | | | | | 1.00 | 41,288.00 |
| 3933 Total | | | | | | | | | | | | | 40.88 | 2,685,794.59 |



University
of Idaho

3936
MCCLURE CENTER

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|--|-----------------|---------------|------------------|---------------|--------------|---------------------|-----------------------|----------------|-----------------|-----------------|----------------|
| 2010 - President | | | | | | | | | | | |
| 3936 - McClure Center | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | |
| 585 McClure Center | 148,800 | - | 687 | - | - | - | - | - | - | - | 149,487 |
| 01 - Instruction Total | 148,800 | - | 687 | - | - | - | - | - | - | - | 149,487 |
| 3936 - McClure Center Total | 148,800 | - | 687 | - | - | - | - | - | - | - | 149,487 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|---------|--------|--------|---------|--------------|--------|----------------|--------|------------|--------|------|--------|-------|---------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2010 President | | | | | | | | | | | | | | | | | | | | |
| 3936 McClure Center | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 585995 McClure Ctr Public Policy Res | 100000 | 585 | 01DRO | 585PPR | | - | - | 0.92 | 119,667 | - | - | - | - | 0.66 | 29,133 | - | - | 1.58 | 148,800 | |
| 01 Instruction Total | | | | | | - | - | 0.92 | 119,667 | - | - | - | - | 0.66 | 29,133 | - | - | 1.58 | 148,800 | |
| 3936 McClure Center Total | | | | | | - | - | 0.92 | 119,667 | - | - | - | - | 0.66 | 29,133 | - | - | 1.58 | 148,800 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--------|-------|-------------------------------|--------|--------------|-------------------|----------------------------|--------|----------------|------|------------|--------|-------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2010 | | | President | | | | | | | | | | | |
| 3936 | | | McClure Center | | | | | | | | | | | |
| 585 | | | McClure Center | | | | | | | | | | | |
| | 585995 | | McClure Ctr Public Policy Res | 000482 | 00 | Himes, Katherine | Dir, McClure Center | - | E1 | 1.00 | 129,667.20 | 92.29% | 0.92 | 119,667.20 |
| | 585995 | | McClure Ctr Public Policy Res | 000483 | 01 | Callahan, Crystal | Research & Program Manager | - | C1 | 1.00 | 44,012.80 | 66.19% | 0.66 | 29,132.99 |
| 585 Total | | | | | | | | | | | | | 1.58 | 148,800.19 |
| 3936 Total | | | | | | | | | | | | | 1.58 | 148,800.19 |



University
of Idaho

3937
CIVIL RIGHTS AND
INVESTIGATIONS

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|----------------|----------|--------------|--------------|---------------|-----------|-------------|-----------------|----------|----------|----------------|
| 2010 - President | | | | | | | | | | | |
| 3937 - Civil Rights and Investigations | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | |
| 625 Civil Rights and Investigations | 401,471 | - | 3,824 | 1,350 | 23,545 | - | - | (49,001) | - | - | 381,189 |
| 07 - Institutional Support Total | 401,471 | - | 3,824 | 1,350 | 23,545 | - | - | (49,001) | - | - | 381,189 |
| 3937 - Civil Rights and Investigations Total | 401,471 | - | 3,824 | 1,350 | 23,545 | - | - | (49,001) | - | - | 381,189 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|---|--------|-----|-------|------|------|---------|--------|--------|---------|--------------|--------|----------------|--------|------------|--------|------|--------|-------|---------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2010 President | | | | | | | | | | | | | | | | | | | | |
| 3937 Civil Rights and Investigations | | | | | | | | | | | | | | | | | | | | |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 625999 Office of CivilRights&Investigation | 100000 | 625 | 07GAX | | | - | - | 5.00 | 372,299 | - | - | - | - | 0.75 | 29,172 | - | - | 5.75 | 401,471 | |
| 07 Institutional Support Total | | | | | | - | - | 5.00 | 372,299 | - | - | - | - | 0.75 | 29,172 | - | - | 5.75 | 401,471 | |
| 3937 Civil Rights and Investigations Total | | | | | | - | - | 5.00 | 372,299 | - | - | - | - | 0.75 | 29,172 | - | - | 5.75 | 401,471 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--------|-------|--|--------|--------------|----------------|---------------------------|--------|----------------|------|------------|---------|-------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2010 | | | President | | | | | | | | | | | |
| 3937 | | | Civil Rights and Investigations | | | | | | | | | | | |
| 625 | | | Civil Rights and Investigations | | | | | | | | | | | |
| | 625999 | | Office of CivilRights&Investigation | 006203 | 00 | Feldman, Amber | Civil Rights Investigator | - | E1 | 1.00 | 59,571.20 | 100.00% | 1.00 | 59,571.20 |
| | 625999 | | Office of CivilRights&Investigation | 006204 | 00 | Keen, Shane | Civil Rights Investigator | - | E1 | 1.00 | 58,905.60 | 100.00% | 1.00 | 58,905.60 |
| | 625999 | | Office of CivilRights&Investigation | 006262 | 00 | Taylor, Trent | Civil Rights Investigator | - | E1 | 1.00 | 58,635.20 | 100.00% | 1.00 | 58,635.20 |
| | 625999 | | Office of CivilRights&Investigation | 008425 | 00 | Agidius, Erin | Director, OCRI | - | E1 | 1.00 | 113,318.40 | 100.00% | 1.00 | 113,318.40 |
| | 625999 | | Office of CivilRights&Investigation | 008428 | 00 | Ptak, Laura | Mgmt & Investigative Asst | - | C1 | 0.75 | 29,172.00 | 100.00% | 0.75 | 29,172.00 |
| | 625999 | | Office of CivilRights&Investigation | 008433 | 00 | Ewan, Lindsay | Deputy Director | - | E1 | 1.00 | 81,868.80 | 100.00% | 1.00 | 81,868.80 |
| 625 Total | | | | | | | | | | | | | 5.75 | 401,471.20 |
| 3937 Total | | | | | | | | | | | | | 5.75 | 401,471.20 |



University
of Idaho

3938
GENERAL COUNSEL

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|-------------------------------------|----------------|-----------|----------|--------------|---------------|-------------|--------------|-----------------|----------|----------------|
| 2010 - President | | | | | | | | | | | |
| 3938 - General Counsel (note: Dept 665 PDL EEO moved from Human Resources) | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | |
| 630 General Counsel | 630995 - NCAA Compliance Director | 53,518 | - | - | 2,500 | 7,500 | - | - | - | - | 63,518 |
| | 630999 - General Counsel Gen Ed | 514,210 | - | - | 5,000 | 14,897 | - | 2,500 | (20,902) | - | 515,705 |
| 665 PDL EEO | 665993 - EEO | 51,043 | - | - | - | - | - | - | - | - | 51,043 |
| | 665998 - Human Resource Development | 190,424 | - | - | - | - | - | - | - | - | 190,424 |
| 07 - Institutional Support Total | | 809,195 | - | - | 7,500 | 22,397 | - | 2,500 | (20,902) | - | 820,690 |
| 3938 - General Counsel Total | | 809,195 | - | - | 7,500 | 22,397 | - | 2,500 | (20,902) | - | 820,690 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|---------|--------|--------|---------|--------------|--------|----------------|--------|------------|---------|------|--------|-------|--------|---------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2010 President | | | | | | | | | | | | | | | | | | | | |
| 3938 General Counsel | | | | | | | | | | | | | | | | | | | | |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 630995 NCAA Compliance Director | 100000 | 630 | 07GAX | 630COM | | - | - | 1.00 | 53,518 | - | - | - | - | - | - | - | - | - | 1.00 | 53,518 |
| 630999 General Counsel Gen Ed | 100000 | 630 | 07GAX | | | - | - | 3.89 | 467,597 | - | - | - | - | 1.00 | 46,613 | - | - | - | 4.89 | 514,210 |
| 665993 EEO | 100000 | 665 | 07GAX | 665EEO | | - | - | - | - | - | - | - | - | 1.00 | 51,043 | - | - | - | 1.00 | 51,043 |
| 665998 Human Resource Development | 100000 | 665 | 07GAX | 665HRD | | - | - | 1.00 | 97,885 | - | - | - | - | 2.00 | 92,539 | - | - | - | 3.00 | 190,424 |
| 07 Institutional Support Total | | | | | | - | - | 5.89 | 619,000 | - | - | - | - | 4.00 | 190,195 | - | - | - | 9.89 | 809,195 |
| 3938 General Counsel Total | | | | | | - | - | 5.89 | 619,000 | - | - | - | - | 4.00 | 190,195 | - | - | - | 9.89 | 809,195 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|------------------------|-------|----------------------------|--------|--------------|-----------------|--------------------------------|--------|----------------|------|------------|-------------|-------------------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2010 | President | | | | | | | | | | | | | |
| 3938 | General Counsel | | | | | | | | | | | | | |
| 630 | General Counsel | | | | | | | | | | | | | |
| | 630995 | | NCAA Compliance Director | 007052 | 00 | Casper, George | NCAA Compliance Coordinator | - | E1 | 1.00 | 53,518.40 | 100.00% | 1.00 | 53,518.40 |
| | 630999 | | General Counsel Gen Ed | 008406 | 01 | Wilson, Manisha | Jr Assoc General Counsel | - | E1 | 1.00 | 55,016.00 | 11.72% | 0.12 | 6,449.98 |
| | 630999 | | General Counsel Gen Ed | 008429 | 00 | Rytter, Kim | Assoc/Sr Assoc General Counsel | - | E1 | 1.00 | 109,304.00 | 100.00% | 1.00 | 109,304.00 |
| | 630999 | | General Counsel Gen Ed | 008431 | 00 | Mora, Milta | Paralegal | - | C1 | 1.00 | 46,612.80 | 100.00% | 1.00 | 46,612.80 |
| | 630999 | | General Counsel Gen Ed | 008440 | 00 | Nelson, Kent | General Counsel | - | E1 | 1.00 | 199,451.20 | 77.44% | 0.77 | 154,451.20 |
| | 630999 | | General Counsel Gen Ed | 008442 | 00 | Craig, James | Deputy General Counsel | - | E1 | 1.00 | 118,123.20 | 100.00% | 1.00 | 118,123.20 |
| | 630999 | | General Counsel Gen Ed | 008476 | 00 | Senour, Heath | Assoc Athletic Dir, Compliance | - | E1 | 1.00 | 79,268.80 | 100.00% | 1.00 | 79,268.80 |
| 630 Total | | | | | | | | | | | | 5.89 | 567,728.38 | |
| 665 | PDL EEO | | | | | | | | | | | | | |
| | 665993 | | EEO | 007045 | 00 | Nuhn, Theresa | EEO Specialist | - | C1 | 1.00 | 51,043.20 | 100.00% | 1.00 | 51,043.20 |
| | 665998 | | Human Resource Development | 006582 | 00 | Fleener, Dusty | Training Coordinator | - | C1 | 1.00 | 38,563.20 | 100.00% | 1.00 | 38,563.20 |
| | 665998 | | Human Resource Development | 007863 | 00 | Keim, Elissa | Emp. Dev. & Workforce Div. | - | E1 | 1.00 | 97,884.80 | 100.00% | 1.00 | 97,884.80 |
| | 665998 | | Human Resource Development | 007872 | 00 | Coulter, Mandi | PDL Training Specialist | - | C1 | 1.00 | 53,976.00 | 100.00% | 1.00 | 53,976.00 |
| 665 Total | | | | | | | | | | | | 4.00 | 241,467.20 | |
| 3938 Total | | | | | | | | | | | | 9.89 | 809,195.58 | |



University
of Idaho

3941
UNIVERSITY
COMMUNICATIONS
AND MARKETING

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|--|------------------|----------|-----------|--------------|----------------|-----------|---------------|----------|----------|----------|------------------|
| 2010 - President | | | | | | | | | | | |
| 3941 - University Communications & Mrktg | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | |
| 795 Creative Services Director 795999 - Creative Services | 284,977 | - | - | - | - | - | - | - | - | - | 284,977 |
| 01 - Instruction Total | 284,977 | - | - | - | - | - | - | - | - | - | 284,977 |
| 04 - Academic Support | | | | | | | | | | | |
| 747 UCM Administration 747996 - MarComm & Web Support-Academic | 164,804 | - | - | - | - | - | - | - | - | - | 164,804 |
| 04 - Academic Support Total | 164,804 | - | - | - | - | - | - | - | - | - | 164,804 |
| 07 - Institutional Support | | | | | | | | | | | |
| 747 UCM Administration 747997 - MarComm & Web Support-Admin | 271,755 | - | - | - | - | - | - | - | - | - | 271,755 |
| 747998 - University Communications | 981,539 | - | - | 8,000 | 46,896 | - | 15,000 | - | - | - | 1,051,435 |
| 808 Marketing 808999 - Marketing Support | - | - | - | - | 556,728 | - | - | - | - | - | 556,728 |
| 844 Communications 844997 - Communications | - | - | - | - | 62,100 | - | - | - | - | - | 62,100 |
| 844999 - Idaho Magazine | - | - | - | - | 100,000 | - | - | - | - | - | 100,000 |
| 866 Web Communications 866999 - Web Communications | - | - | - | - | 77,313 | - | - | - | - | - | 77,313 |
| 07 - Institutional Support Total | 1,253,294 | - | - | 8,000 | 843,037 | - | 15,000 | - | - | - | 2,119,331 |
| 3941 - University Communications & Mrktg Total | 1,703,075 | - | - | 8,000 | 843,037 | - | 15,000 | - | - | - | 2,569,112 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|---|--------|-----|-------|--------|------|---------|--------|--------------|------------------|--------------|--------|----------------|--------|--------------|----------------|------|--------|--------------|------------------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2010 President | | | | | | | | | | | | | | | | | | | | |
| 3941 University Communications & Mrktg | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 795999 Creative Services | 100000 | 795 | 01SRV | | | - | - | 2.25 | 154,879 | - | - | - | - | 2.64 | 130,098 | - | - | 4.90 | 284,977 | |
| 01 Instruction Total | | | | | | - | - | 2.25 | 154,879 | - | - | - | - | 2.64 | 130,098 | - | - | 4.90 | 284,977 | |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 747996 MarComm & Web Support-Academic | 100000 | 747 | 04CSX | UCACA | | - | - | 0.93 | 50,182 | - | - | - | - | 2.34 | 114,622 | - | - | 3.27 | 164,804 | |
| 04 Academic Support Total | | | | | | - | - | 0.93 | 50,182 | - | - | - | - | 2.34 | 114,622 | - | - | 3.27 | 164,804 | |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 747997 MarComm & Web Support-Admin | 100000 | 747 | 07CSX | UCADM | | - | - | 2.34 | 123,776 | - | - | - | - | 3.34 | 147,979 | - | - | 5.68 | 271,755 | |
| 747998 University Communications | 100000 | 747 | 07UNA | UCCENT | | - | - | 13.30 | 875,690 | - | - | - | - | 2.00 | 105,849 | - | - | 15.30 | 981,539 | |
| 07 Institutional Support Total | | | | | | - | - | 15.64 | 999,466 | - | - | - | - | 5.34 | 253,828 | - | - | 20.98 | 1,253,294 | |
| 3941 University Communications & Mrktg Total | | | | | | - | - | 18.82 | 1,204,527 | - | - | - | - | 10.32 | 498,548 | - | - | 29.15 | 1,703,075 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--|-------|--|-----------------------|--------------------------------|------|--------------|--------|----------------|---------|--------|--------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2010 | President | | | | | | | | | | | |
| 3941 | University Communications & Mrktg | | | | | | | | | | | |
| 747 | UCM Administration | | | | | | | | | | | |
| | 747996 | | MarComm & Web Support-Academic 000115 00 | Hoffmann, Robert | Web Coordinator | - | C1 | 1.00 | 55,744.00 | 34.00% | 0.34 | 18,952.96 |
| | 747996 | | MarComm & Web Support-Academic 004622 00 | Roberts, Timothy | Web Coordinator | - | C1 | 1.00 | 48,027.20 | 50.00% | 0.50 | 24,013.60 |
| | 747996 | | MarComm & Web Support-Academic 004878 01 | Pendegraft, Amy | Web Technician, CAA/CBE | - | C1 | 1.00 | 37,502.40 | 25.00% | 0.25 | 9,375.60 |
| | 747996 | | MarComm & Web Support-Academic 005832 01 | Tafoya, Ramon | Web Coordinator | - | C1 | 1.00 | 49,940.80 | 22.04% | 0.22 | 11,006.95 |
| | 747996 | | MarComm & Web Support-Academic 005833 01 | Boese-Empey, Michelle | Web Coordinator | - | C1 | 1.00 | 51,334.40 | 25.00% | 0.25 | 12,833.60 |
| | 747996 | | MarComm & Web Support-Academic 006583 00 | Cordon, Jenine | Web Coord, Engineering | - | C1 | 1.00 | 54,828.80 | 17.96% | 0.18 | 9,847.25 |
| | 747996 | | MarComm & Web Support-Academic 008001 00 | Perry, Ronald | Web Coordinator | - | C1 | 1.00 | 47,944.00 | 25.96% | 0.26 | 12,446.26 |
| | 747996 | | MarComm & Web Support-Academic 008002 00 | Wulf, Ross | Marketing & Comm Mgr, CBE | - | E1 | 1.00 | 49,608.00 | 34.00% | 0.34 | 16,866.72 |
| | 747996 | | MarComm & Web Support-Academic 008005 00 | Clark, Megan | Web Coordinator | - | C1 | 1.00 | 47,486.40 | 34.00% | 0.34 | 16,145.38 |
| | 747996 | | MarComm & Web Support-Academic 008006 00 | Turner, Alexiss | Mrktng & Comm Mgr, Engineering | - | E1 | 1.00 | 50,689.60 | 25.00% | 0.25 | 12,672.40 |
| | 747996 | | MarComm & Web Support-Academic 008007 00 | Calabretta, Amy | Marketing & Comm. Manager | - | E1 | 1.00 | 60,715.20 | 34.00% | 0.34 | 20,643.17 |
| | 747997 | | MarComm & Web Support-Admin 005834 00 | Hain, Tia | Web Coord, Exec Leadership | - | C1 | 1.00 | 45,011.20 | 100.00% | 1.00 | 45,011.20 |
| | 747997 | | MarComm & Web Support-Admin 005835 00 | Williams, Sean | UCM/Centers Web Coordinator | - | C1 | 1.00 | 50,107.20 | 100.00% | 1.00 | 50,107.20 |
| | 747997 | | MarComm & Web Support-Admin 005837 01 | Marshall, Katie | Marketing & Comm Mgr, CDA | - | E1 | 1.00 | 49,628.80 | 34.44% | 0.34 | 17,093.06 |
| | 747997 | | MarComm & Web Support-Admin 006515 01 | Ortega, Maria | Marketing & Comm. Manager | - | E1 | 1.00 | 54,620.80 | 100.00% | 1.00 | 54,620.80 |
| | 747997 | | MarComm & Web Support-Admin 008004 00 | Port, Betsy | Web Coordinator | - | C1 | 1.00 | 47,985.60 | 34.00% | 0.34 | 16,315.10 |
| | 747997 | | MarComm & Web Support-Admin 008008 00 | Kelly, Brian | Web Technician | - | C1 | 1.00 | 36,545.60 | 100.00% | 1.00 | 36,545.60 |
| | 747997 | | MarComm & Web Support-Admin 008151 00 | Barnhart, Cynthia | Marketing & Communications Mgr | - | E1 | 1.00 | 52,062.40 | 100.00% | 1.00 | 52,062.40 |
| | 747998 | | University Communications 000138 - | Vacant | Marketing & Comm Manager | - | E1 | 1.00 | 48,000.00 | 100.00% | 1.00 | 48,000.00 |
| | 747998 | | University Communications 005123 00 | Cooper, Leigh | Science and Content Writer | - | E1 | 1.00 | 52,936.00 | 100.00% | 1.00 | 52,936.00 |
| | 747998 | | University Communications 005497 00 | Brown, Lindsay | Enrollment Marketing Manager | - | E1 | 1.00 | 52,832.00 | 30.04% | 0.30 | 15,870.73 |
| | 747998 | | University Communications 005825 00 | Sampson, Holli | Social Media Manager | - | E1 | 1.00 | 51,209.60 | 100.00% | 1.00 | 51,209.60 |
| | 747998 | | University Communications 006500 00 | Walker, Jodi | Director of Communications | - | E1 | 1.00 | 88,067.20 | 100.00% | 1.00 | 88,067.20 |
| | 747998 | | University Communications 006501 - | Vacant | Mrktg & Strgtic Content Writer | - | E1 | 1.00 | 45,617.60 | 100.00% | 1.00 | 45,617.60 |
| | 747998 | | University Communications 006503 00 | Tuten, Kassandra | Content Coordinator | - | E1 | 1.00 | 45,011.20 | 100.00% | 1.00 | 45,011.20 |
| | 747998 | | University Communications 006507 00 | Neilson, Chad | Director Web Comm & Operations | - | E1 | 1.00 | 86,361.60 | 100.00% | 1.00 | 86,361.60 |
| | 747998 | | University Communications 006508 00 | Walker, Brian | External Communications Coord | - | E1 | 1.00 | 49,004.80 | 100.00% | 1.00 | 49,004.80 |
| | 747998 | | University Communications 006510 00 | Lee, Colleen | Brand Marketing Manager | - | E1 | 1.00 | 55,556.80 | 100.00% | 1.00 | 55,556.80 |
| | 747998 | | University Communications 006512 - | Vacant | Executive Assistant | - | C1 | 1.00 | 49,441.60 | 100.00% | 1.00 | 49,441.60 |
| | 747998 | | University Communications 006519 - | Vacant | Exec Dir, Univ Comm & Mrktng | - | E1 | 1.00 | 131,934.40 | 100.00% | 1.00 | 131,934.40 |
| | 747998 | | University Communications 006543 00 | Williams, Kathy | Financial Technician | - | C1 | 1.00 | 38,979.20 | 100.00% | 1.00 | 38,979.20 |
| | 747998 | | University Communications 006699 - | Vacant | Miscellaneous Groups (CL) | - | C1 | - | 17,428.69 | 100.00% | - | 17,428.69 |
| | 747998 | | University Communications 007053 00 | Gary, Bradford | Exec Communications Manager | - | E1 | 1.00 | 62,004.80 | 100.00% | 1.00 | 62,004.80 |
| | 747998 | | University Communications 008003 - | Vacant | Director of Marketing | - | E1 | 1.00 | 94,515.20 | 100.00% | 1.00 | 94,515.20 |
| | 747998 | | University Communications 008451 - | Vacant | Communications Manager | - | E1 | 1.00 | 49,600.00 | 100.00% | 1.00 | 49,600.00 |
| 747 Total | | | | | | | | | | | 24.25 | 1,418,098.67 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|-------|-------------------|-------------------------------|--------------|------|--------------|-----------|----------------|------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 795 Creative Services Director | | | | | | | | | | | | |
| 795999 Creative Services | 005701 | 00 | Barnhart, John | Director of Creative Services | - | E1 | 1.00 | 83,616.00 | 100.00% | 1.00 | | 83,616.00 |
| 795999 Creative Services | 005702 | 00 | Boren, Michael | Digital Media Producer | - | E1 | 1.00 | 54,662.40 | 60.52% | 0.61 | | 33,081.68 |
| 795999 Creative Services | 005710 | 00 | Cutshall, Jacob | Video Production Center Mngr | - | C1 | 1.00 | 55,057.60 | 84.30% | 0.84 | | 46,413.56 |
| 795999 Creative Services | 005732 | 00 | Mowrer, Emily | Senior Graphic Designer | - | E1 | 1.00 | 58,905.60 | 64.82% | 0.65 | | 38,180.90 |
| 795999 Creative Services | 005768 | 00 | Pallen, Joseph | Photo Specialist Senior | - | C1 | 1.00 | 42,868.80 | 62.03% | 0.62 | | 26,589.76 |
| 795999 Creative Services | 005770 | 00 | Hartley, Melissa | Photographic Specialist 2 | - | C1 | 1.00 | 38,854.40 | 40.59% | 0.41 | | 15,771.19 |
| 795999 Creative Services | 006514 | 00 | Riener, Scott | Web Dvlpr & Design Splst | - | C1 | 1.00 | 56,659.20 | 64.70% | 0.65 | | 36,660.00 |
| 795999 Creative Services | 007041 | 01 | McNamara, Melynda | Project Coordinator | - | C1 | 1.00 | 36,836.80 | 12.66% | 0.13 | | 4,663.54 |
| 795 Total | | | | | | | | | | 4.90 | | 284,976.63 |
| 3941 Total | | | | | | | | | | | 29.15 | 1,703,075.30 |



University
of Idaho

3942
EQUITY AND
DIVERSITY

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|----------------|----------|---------------|---------------|---------------|-----------|--------------|-----------------|----------|----------|----------------|
| 2010 - President | | | | | | | | | | | |
| 3942 - Equity and Diversity | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | |
| 564 Native American Student Center 564990 - HOIST Gen Ed | 14,436 | - | 17,395 | 3,876 | 33,659 | - | 8,028 | - | - | - | 77,394 |
| 01 - Instruction Total | 14,436 | - | 17,395 | 3,876 | 33,659 | - | 8,028 | - | - | - | 77,394 |
| 04 - Academic Support | | | | | | | | | | | |
| 580 Tribal Relations 580998 - Tribal Liason Gen Ed | 90,926 | - | - | 13,000 | 6,975 | - | - | (14,602) | - | - | 96,299 |
| 04 - Academic Support Total | 90,926 | - | - | 13,000 | 6,975 | - | - | (14,602) | - | - | 96,299 |
| 06 - Student Services | | | | | | | | | | | |
| 564 Native American Student Center 564989 - Native American Center Gen Ed | 87,801 | - | - | 3,500 | 2,179 | - | - | - | - | - | 93,480 |
| 564994 - POW WOW Gen Ed | - | - | - | - | 10,000 | - | - | - | - | - | 10,000 |
| 572 Women's Center 572996 - Women's Center Gen Ed | 102,235 | - | - | - | 4,756 | - | - | - | - | - | 106,991 |
| 592 Office of Multicultural Affairs 592997 - Multicultural Affairs Gen Ed | 141,420 | - | - | - | 664 | - | - | - | - | - | 142,084 |
| 610 LGBTQA Office 610996 - LGBTQA Gen Ed | 20,756 | - | - | - | - | - | - | - | - | - | 20,756 |
| 06 - Student Services Total | 352,212 | - | - | 3,500 | 17,599 | - | - | - | - | - | 373,311 |
| 07 - Institutional Support | | | | | | | | | | | |
| 627 Equity and Diversity 627997 - Diversity and Community | 122,073 | - | - | 10,000 | 8,146 | - | - | (14,602) | - | - | 125,617 |
| 07 - Institutional Support Total | 122,073 | - | - | 10,000 | 8,146 | - | - | (14,602) | - | - | 125,617 |
| 3942 - Equity and Diversity Total | 579,647 | - | 17,395 | 30,376 | 66,379 | - | 8,028 | (29,204) | - | - | 672,621 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|---------|--------|-------------|----------------|--------------|--------|----------------|--------|-------------|----------------|------|--------|-------|-------------|----------------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2010 President | | | | | | | | | | | | | | | | | | | | |
| 3942 Equity and Diversity | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 564990 HOIST Gen Ed | 100000 | 564 | 01INX | 564HOI | | - | - | 0.34 | 14,436 | - | - | - | - | - | - | - | - | - | 0.34 | 14,436 |
| 01 Instruction Total | | | | | | - | - | 0.34 | 14,436 | - | - | - | - | - | - | - | - | - | 0.34 | 14,436 |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 580998 Tribal Liason Gen Ed | 100000 | 580 | 04ACS | | | - | - | 0.36 | 50,356 | - | - | - | - | 1.00 | 40,570 | - | - | - | 1.36 | 90,926 |
| 04 Academic Support Total | | | | | | - | - | 0.36 | 50,356 | - | - | - | - | 1.00 | 40,570 | - | - | - | 1.36 | 90,926 |
| 06 Student Services | | | | | | | | | | | | | | | | | | | | |
| 564989 Native American Center Gen Ed | 100000 | 564 | 06SSX | | | - | - | 1.50 | 87,801 | - | - | - | - | - | - | - | - | - | 1.50 | 87,801 |
| 572996 Women's Center Gen Ed | 100000 | 572 | 06SSX | | | - | - | 1.33 | 72,733 | - | - | - | - | 0.82 | 29,501 | - | - | - | 2.15 | 102,235 |
| 592997 Multicultural Affairs Gen Ed | 100000 | 592 | 06SSX | | | - | - | 1.82 | 118,280 | - | - | - | - | 0.77 | 23,140 | - | - | - | 2.59 | 141,420 |
| 610996 LGBTQA Gen Ed | 100000 | 610 | 06SSX | | | - | - | 0.39 | 20,756 | - | - | - | - | - | - | - | - | - | 0.39 | 20,756 |
| 06 Student Services Total | | | | | | - | - | 5.04 | 299,570 | - | - | - | - | 1.59 | 52,641 | - | - | - | 6.63 | 352,212 |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 627997 Diversity and Community | 100000 | 627 | 07GAX | | | - | - | 0.59 | 81,502 | - | - | - | - | 1.00 | 40,570 | - | - | - | 1.59 | 122,073 |
| 07 Institutional Support Total | | | | | | - | - | 0.59 | 81,502 | - | - | - | - | 1.00 | 40,570 | - | - | - | 1.59 | 122,073 |
| 3942 Equity and Diversity Total | | | | | | - | - | 6.33 | 445,864 | - | - | - | - | 3.59 | 133,781 | - | - | - | 9.92 | 579,647 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|---------------------------------|-------|-------------------------------|--------|--------------|---------------------|-------------------------------|--------|----------------|------|------------|-------------|-------------------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2010 | President | | | | | | | | | | | | | |
| 3942 | Equity and Diversity | | | | | | | | | | | | | |
| 564 | Native American Student Center | | | | | | | | | | | | | |
| | 564989 | | Native American Center Gen Ed | 008422 | 00 | Samuels, Sydel | Student Services Manager | - | E1 | 1.00 | 66,684.80 | 100.00% | 1.00 | 66,684.80 |
| | 564989 | | Native American Center Gen Ed | 008424 | 00 | Kidder, Dakota | Program Coordinator | - | E1 | 1.00 | 42,016.00 | 50.26% | 0.50 | 21,115.84 |
| | 564990 | | HOIST Gen Ed | 008424 | 00 | Kidder, Dakota | Program Coordinator | - | E1 | 1.00 | 42,016.00 | 34.36% | 0.34 | 14,436.16 |
| 564 Total | | | | | | | | | | | | 1.85 | 102,236.80 | |
| 572 | Women's Center | | | | | | | | | | | | | |
| | 572996 | | Women's Center Gen Ed | 006192 | 00 | Reyes, Samantha | Office Manager | - | C1 | 1.00 | 36,004.80 | 81.94% | 0.82 | 29,501.40 |
| | 572996 | | Women's Center Gen Ed | 006193 | 00 | Salsbury, Lysa | Director, Women's Center | - | E1 | 1.00 | 77,708.80 | 43.91% | 0.44 | 34,121.93 |
| | 572996 | | Women's Center Gen Ed | 006196 | 00 | Sedano, Jackelyn | Coordinator for Programs | - | E1 | 1.00 | 43,534.40 | 88.69% | 0.89 | 38,611.40 |
| 572 Total | | | | | | | | | | | | 2.15 | 102,234.73 | |
| 580 | Tribal Relations | | | | | | | | | | | | | |
| | 580998 | | Tribal Liason Gen Ed | 005411 | 00 | Cordova, Nancy | Management Assistant | - | C1 | 1.00 | 37,939.20 | 50.00% | 0.50 | 18,969.60 |
| | 580998 | | Tribal Liason Gen Ed | 005414 | 00 | Dann, Leanna | Program Coordinator | - | C1 | 1.00 | 43,201.60 | 50.00% | 0.50 | 21,600.80 |
| | 580998 | | Tribal Liason Gen Ed | 008426 | 00 | Bisbee, Yolanda | ChfDvrstyOfcr&ExDrTribalRelat | - | E1 | 1.00 | 138,798.40 | 36.28% | 0.36 | 50,356.06 |
| 580 Total | | | | | | | | | | | | 1.36 | 90,926.46 | |
| 592 | Office of Multicultural Affairs | | | | | | | | | | | | | |
| | 592997 | | Multicultural Affairs Gen Ed | 005960 | 00 | Martinez, Jesse | Director, OMA | - | E1 | 1.00 | 82,992.00 | 97.58% | 0.98 | 80,986.00 |
| | 592997 | | Multicultural Affairs Gen Ed | 006185 | 00 | Gonzalez, Alejandra | Coord, Multicultural Programs | - | E1 | 1.00 | 44,075.20 | 84.61% | 0.85 | 37,294.20 |
| | 592997 | | Multicultural Affairs Gen Ed | 008427 | 00 | Ayala, Antonio | Administrative Assistant II | - | C1 | 1.00 | 30,097.60 | 76.88% | 0.77 | 23,139.68 |
| 592 Total | | | | | | | | | | | | 2.59 | 141,419.88 | |
| 610 | LGBTQA Office | | | | | | | | | | | | | |
| | 610996 | | LGBTQA Gen Ed | 006195 | 00 | Keleher, Julia | Coordinator, LGBTQA Office | - | E1 | 1.00 | 53,248.00 | 38.98% | 0.39 | 20,756.07 |
| 610 Total | | | | | | | | | | | | 0.39 | 20,756.07 | |
| 627 | Equity and Diversity | | | | | | | | | | | | | |
| | 627997 | | Diversity and Community | 005411 | 00 | Cordova, Nancy | Management Assistant | - | C1 | 1.00 | 37,939.20 | 50.00% | 0.50 | 18,969.60 |
| | 627997 | | Diversity and Community | 005414 | 00 | Dann, Leanna | Program Coordinator | - | C1 | 1.00 | 43,201.60 | 50.00% | 0.50 | 21,600.80 |
| | 627997 | | Diversity and Community | 008426 | 00 | Bisbee, Yolanda | ChfDvrstyOfcr&ExDrTribalRelat | - | E1 | 1.00 | 138,798.40 | 58.72% | 0.59 | 81,502.34 |
| 627 Total | | | | | | | | | | | | 1.59 | 122,072.74 | |
| 3942 Total | | | | | | | | | | | | 9.92 | 579,646.68 | |



University
of Idaho

3943
AUDITING
SERVICES

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|----------------|----------|--------------|--------------|--------------|-----------|--------------|----------|----------|----------|----------------|
| 2010 - President | | | | | | | | | | | |
| 3943 - Auditing Services | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | |
| 597 Auditing Services | | | | | | | | | | | |
| 597999 - Auditing Services Gen Ed | 250,598 | - | 3,466 | 3,500 | 4,675 | - | 1,465 | - | - | - | 263,704 |
| 07 - Institutional Support Total | 250,598 | - | 3,466 | 3,500 | 4,675 | - | 1,465 | - | - | - | 263,704 |
| 3943 - Auditing Services Total | 250,598 | - | 3,466 | 3,500 | 4,675 | - | 1,465 | - | - | - | 263,704 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|------|------|---------|--------|--------|---------|--------------|--------|----------------|--------|------------|--------|------|--------|-------|--------|---------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2010 President | | | | | | | | | | | | | | | | | | | | |
| 3943 Auditing Services | | | | | | | | | | | | | | | | | | | | |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 597999 Auditing Services Gen Ed | 100000 | 597 | 07GAX | | | - | - | 3.00 | 250,598 | - | - | - | - | - | - | - | - | - | 3.00 | 250,598 |
| 07 Institutional Support Total | | | | | | - | - | 3.00 | 250,598 | - | - | - | - | - | - | - | - | - | 3.00 | 250,598 |
| 3943 Auditing Services Total | | | | | | - | - | 3.00 | 250,598 | - | - | - | - | - | - | - | - | - | 3.00 | 250,598 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------------------------|--------|----------|-------------------|----------------------------|------|--------------|--------|----------------|---------|-------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2010 | | | | | | | | | | | | |
| President | | | | | | | | | | | | |
| 3943 | | | | | | | | | | | | |
| Auditing Services | | | | | | | | | | | | |
| 597 | | | | | | | | | | | | |
| Auditing Services | | | | | | | | | | | | |
| 597999 | Auditing Services Gen Ed | 007601 | 00 | He, Lichun | Senior Internal Auditor | - | E1 | 1.00 | 70,886.40 | 100.00% | 1.00 | 70,886.40 |
| 597999 | Auditing Services Gen Ed | 007750 | 00 | White, Brad | Director of Internal Audit | - | E1 | 1.00 | 118,601.60 | 100.00% | 1.00 | 118,601.60 |
| 597999 | Auditing Services Gen Ed | 007751 | 00 | Wormington, Frank | Senior Internal Auditor | - | E1 | 1.00 | 61,110.40 | 100.00% | 1.00 | 61,110.40 |
| 597 Total | | | | | | | | | | | 3.00 | 250,598.40 |
| 3943 Total | | | | | | | | | | | 3.00 | 250,598.40 |



University
of Idaho

3944
PRESIDENT'S AREA

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|--|------------------|------------------|------------------|---------------|----------------|---------------------|-----------------------|-----------------|-----------------|-----------------|-------------------|
| 2010 - President | 7,665,336 | 1,145,455 | 138,938 | 66,735 | 992,467 | - | 29,353 | (99,107) | 61,100 | - | 10,000,277 |
| 3944 - President's Area | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | |
| 562 President's Office | | | | | | | | | | | |
| 562970 - NCAA Faculty Representative | - | - | 26,300 | - | - | - | - | - | - | - | 26,300 |
| 562971 - Executive Advisory Services | 192,629 | - | - | 8,000 | 9,185 | - | - | - | - | - | 209,814 |
| 562986 - President's Office | 1,054,421 | - | 13,016 | 8,009 | 18,645 | - | 2,360 | - | - | - | 1,096,451 |
| 562998 - University Ombudsperson | 71,448 | - | - | - | 4,604 | - | - | - | - | - | 76,052 |
| 07 - Institutional Support Total | 1,318,498 | - | 39,316 | 16,009 | 32,434 | - | 2,360 | - | - | - | 1,408,617 |
| 3944 - President's Area Total | 1,318,498 | - | 39,316 | 16,009 | 32,434 | - | 2,360 | - | - | - | 1,408,617 |
| 2010 - President Total | 7,897,079 | 1,145,455 | 138,938 | 66,735 | 992,467 | - | 29,353 | (99,107) | 61,100 | - | 10,232,020 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|---------|--------|--------|-----------|--------------|---------|----------------|--------|------------|-----------|------|--------|--------|-----------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2010 President | | | | | | | | | | | | | | | | | | | | |
| 3944 President's Area | | | | | | | | | | | | | | | | | | | | |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 562971 Executive Advisory Services | 100000 | 562 | 07UNA | 562EAS | | - | - | 1.00 | 157,560 | - | - | - | - | 1.00 | 35,069 | - | - | 2.00 | 192,629 | |
| 562986 President's Office | 100000 | 562 | 07UNA | | | - | - | 4.00 | 524,971 | 1.00 | 420,000 | - | - | 2.00 | 109,450 | - | - | 7.00 | 1,054,421 | |
| 562998 University Ombudsperson | 100000 | 562 | 07GAX | 562UIO | | - | - | 1.00 | 71,448 | - | - | - | - | - | - | - | - | 1.00 | 71,448 | |
| 07 Institutional Support Total | | | | | | - | - | 6.00 | 753,979 | 1.00 | 420,000 | - | - | 3.00 | 144,519 | - | - | 10.00 | 1,318,498 | |
| 3944 President's Area Total | | | | | | - | - | 6.00 | 753,979 | 1.00 | 420,000 | - | - | 3.00 | 144,519 | - | - | 10.00 | 1,318,498 | |
| 2010 President Total | | | | | | - | - | 84.84 | 6,216,085 | 2.00 | 620,013 | - | - | 23.32 | 1,060,978 | - | - | 110.17 | 7,897,079 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--------|-------|-----------------------------|-----------|--------------------|--------------------------------|--------------|--------|----------------|------------|---------|---------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2010 | | | President | | | | | | | | | | |
| 3944 | | | President's Area | | | | | | | | | | |
| 562 | | | President's Office | | | | | | | | | | |
| | 562971 | | Executive Advisory Services | 008413 00 | Fehringer, Valerie | Administrative Coordinator | - | C1 | 1.00 | 35,068.80 | 100.00% | 1.00 | 35,068.80 |
| | 562971 | | Executive Advisory Services | 008460 00 | Stegner, Joseph | State Governmental Relations | - | E1 | 1.00 | 157,560.00 | 100.00% | 1.00 | 157,560.00 |
| | 562986 | | President's Office | 002451 00 | Broyles, Toni | Special Asst to Pres, Strategy | - | E1 | 1.00 | 130,000.00 | 100.00% | 1.00 | 130,000.00 |
| | 562986 | | President's Office | 007017 00 | Ford, Chandra | Sr Assoc to Pres/SW Exec Offcr | - | E1 | 1.00 | 165,006.40 | 100.00% | 1.00 | 165,006.40 |
| | 562986 | | President's Office | 008400 00 | Green, C. | President | - | E1 | 1.00 | 420,000.00 | 100.00% | 1.00 | 420,000.00 |
| | 562986 | | President's Office | 008401 00 | Helbling, Brenda | Chief of Staff | - | E1 | 1.00 | 101,940.80 | 100.00% | 1.00 | 101,940.80 |
| | 562986 | | President's Office | 008407 00 | Vietz, Nichole | Business Operations Manager | - | C1 | 1.00 | 65,457.60 | 100.00% | 1.00 | 65,457.60 |
| | 562986 | | President's Office | 008408 00 | Pittsley, David | Office Manager | - | C1 | 1.00 | 43,992.00 | 100.00% | 1.00 | 43,992.00 |
| | 562986 | | President's Office | 008461 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 128,024.00 | 100.00% | 1.00 | 128,024.00 |
| | 562998 | | University Ombudsperson | 005452 00 | Smythe, Laura | Ombuds | - | E1 | 1.00 | 71,448.00 | 100.00% | 1.00 | 71,448.00 |
| 562 Total | | | | | | | | | | | | 10.00 | 1,318,497.60 |
| 3944 Total | | | | | | | | | | | | 10.00 | 1,318,497.60 |
| 2010 Total | | | | | | | | | | | | 110.18 | 7,897,079.54 |



University
of Idaho

2020 PROVOST



University
of Idaho

3960

STUDENT AFFAIRS

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|--|--|------------------|------------------|---------------|--------------|---------------------|-----------------------|----------------|-----------------|-----------------|------------------|
| 2020 - Provost | | | | | | | | | | | |
| 3960 - Student Affairs | | | | | | | | | | | |
| 06 - Student Services | | | | | | | | | | | |
| 654 Dean of Students | 654971 - Disability Support Services (504) | 163,997 | - | 42,559 | - | - | - | - | - | - | 206,556 |
| | 654980 - Dean of Students | 400,594 | - | - | - | 1,000 | - | - | - | - | 401,594 |
| 709 Counseling & Testing Center | 709994 - Counseling & Testing Support | 677,568 | - | - | - | - | - | - | - | - | 677,568 |
| 06 - Student Services Total | | 1,242,159 | - | 42,559 | - | 1,000 | - | - | - | - | 1,285,718 |
| 10 - Auxiliary Enterprises | | | | | | | | | | | |
| 878 Children's Center | 878997 - Child Care Center | 22,533 | - | - | - | - | - | - | - | - | 22,533 |
| 10 - Auxiliary Enterprises Total | | 22,533 | - | - | - | - | - | - | - | - | 22,533 |
| 3960 - Student Affairs Total | | 1,264,692 | - | 42,559 | - | 1,000 | - | - | - | - | 1,308,251 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|-------------|----------------|-------------|----------------|--------------|----------------|----------------|----------|-------------|----------------|----------|----------|--------------|------------------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3960 Student Affairs | | | | | | | | | | | | | | | | | | | | |
| 06 Student Services | | | | | | | | | | | | | | | | | | | | |
| 654971 Disability Support Services (504 | 100000 | 654 | 06SSX | 654DSS | | - | - | 1.00 | 58,656 | - | - | - | - | 2.71 | 105,341 | - | - | 3.71 | 163,997 | |
| 654980 Dean of Students | 100000 | 654 | 06SSX | | | - | - | 1.42 | 123,330 | 1.00 | 180,003 | - | - | 2.00 | 97,261 | - | - | 4.42 | 400,594 | |
| 709994 Counseling & Testing Support | 100000 | 709 | 06SSX | | | 6.66 | 605,597 | - | - | - | - | - | - | 1.92 | 71,971 | - | - | 8.59 | 677,568 | |
| 06 Student Services Total | | | | | | 6.66 | 605,597 | 2.42 | 181,986 | 1.00 | 180,003 | - | - | 6.63 | 274,573 | - | - | 16.72 | 1,242,159 | |
| 10 Auxiliary Enterprises | | | | | | | | | | | | | | | | | | | | |
| 878997 Child Care Center | 100000 | 878 | 10AXX | | | - | - | 0.39 | 22,533 | - | - | - | - | - | - | - | - | 0.39 | 22,533 | |
| 10 Auxiliary Enterprises Total | | | | | | - | - | 0.39 | 22,533 | - | - | - | - | - | - | - | - | 0.39 | 22,533 | |
| 3960 Student Affairs Total | | | | | | 6.66 | 605,597 | 2.81 | 204,519 | 1.00 | 180,003 | - | - | 6.63 | 274,573 | - | - | 17.11 | 1,264,692 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--------|-------|----------------------------------|-----------|--------------------|--------------------------------|---------------------|--------|----------------|------------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | | | Provost | | | | | | | | | | |
| 3960 | | | Student Affairs | | | | | | | | | | |
| 654 | | | Dean of Students | | | | | | | | | | |
| | 654971 | | Disability Support Services (504 | 006177 00 | Faunce, Brandon | C-Print Program Coordinator | - | C1 | 1.00 | 40,664.00 | 71.38% | 0.71 | 29,025.96 |
| | 654971 | | Disability Support Services (504 | 006182 00 | Taylor, Amy | Director of DSS | - | E1 | 1.00 | 58,656.00 | 100.00% | 1.00 | 58,656.00 |
| | 654971 | | Disability Support Services (504 | 006188 00 | Davi, Teresa | Student Services Technician | - | C1 | 1.00 | 44,990.40 | 100.00% | 1.00 | 44,990.40 |
| | 654971 | | Disability Support Services (504 | 006197 00 | Hall, Shannen | DSS Front Office Manager | - | C1 | 1.00 | 31,324.80 | 100.00% | 1.00 | 31,324.80 |
| | 654980 | | Dean of Students | 006190 00 | Eckles, Blaine | VP Stdnt Affrs/Dean of Stdnts | - | E1 | 1.00 | 180,003.20 | 100.00% | 1.00 | 180,003.20 |
| | 654980 | | Dean of Students | 006191 00 | O'Neal, Nicholas | Dir, Fraternity/Sorority Life | - | E1 | 1.00 | 60,008.00 | 4.35% | 0.04 | 2,612.74 |
| | 654980 | | Dean of Students | 006194 00 | Bohnee, Jean | Administrative Assistant 1 | - | C1 | 1.00 | 43,721.60 | 100.00% | 1.00 | 43,721.60 |
| | 654980 | | Dean of Students | 006198 00 | McLarnan, Emilie | Assoc Dir, Violence Prevention | - | E1 | 1.00 | 47,798.40 | 37.76% | 0.38 | 18,048.68 |
| | 654980 | | Dean of Students | 006235 00 | Shoemaker, Robin | Assistant to the Dean/AVP | - | C1 | 1.00 | 53,539.20 | 100.00% | 1.00 | 53,539.20 |
| | 654980 | | Dean of Students | 006238 00 | Fealy, Cari | Assoc Dean of Students | - | E1 | 1.00 | 102,668.80 | 100.00% | 1.00 | 102,668.80 |
| 654 Total | | | | | | | | | | | | 8.13 | 564,591.38 |
| 709 | | | Counseling & Testing Center | | | | | | | | | | |
| | 709994 | | Counseling & Testing Support | 006211 - | Vacant | Clinical Faculty | - | F1 | 1.00 | 84,864.00 | 100.00% | 1.00 | 84,864.00 |
| | 709994 | | Counseling & Testing Support | 006212 00 | Lambeth, Gregory | Director & Licensed Psychlgst | Professor | F1 | 1.00 | 127,337.60 | 66.27% | 0.66 | 84,390.84 |
| | 709994 | | Counseling & Testing Support | 006213 00 | Hansen, Robert | Clinical Faculty | Assistant Professor | F1 | 1.00 | 72,009.60 | 100.00% | 1.00 | 72,009.60 |
| | 709994 | | Counseling & Testing Support | 006214 00 | Mai, Nhu | Clinical Faculty | Assistant Professor | F1 | 1.00 | 69,867.20 | 100.00% | 1.00 | 69,867.20 |
| | 709994 | | Counseling & Testing Support | 006216 00 | Kitzrow, Martha | Licensed Psychologist | Professor | F1 | 1.00 | 114,233.60 | 100.00% | 1.00 | 114,233.60 |
| | 709994 | | Counseling & Testing Support | 006217 00 | Saladin, Steve | Clinical Faculty | Professor | F1 | 1.00 | 114,233.60 | 100.00% | 1.00 | 114,233.60 |
| | 709994 | | Counseling & Testing Support | 006220 00 | Urhausen, Jennifer | Administrative Coordinator | - | C1 | 1.00 | 37,065.60 | 100.00% | 1.00 | 37,065.60 |
| | 709994 | | Counseling & Testing Support | 006221 00 | Bailey, Candi | Administrative Coordinator | - | C1 | 0.92 | 34,905.60 | 100.00% | 0.92 | 34,905.60 |
| | 709994 | | Counseling & Testing Support | 006222 00 | Huffaker, Laena | Clinical Faculty | Assistant Professor | F1 | 1.00 | 65,998.40 | 100.00% | 1.00 | 65,998.40 |
| 709 Total | | | | | | | | | | | | 8.59 | 677,568.44 |
| 878 | | | Children's Center | | | | | | | | | | |
| | 878997 | | Child Care Center | 006200 00 | Robison, Megan | Director | - | E1 | 1.00 | 58,011.20 | 38.84% | 0.39 | 22,533.20 |
| 878 Total | | | | | | | | | | | | 0.39 | 22,533.20 |
| 3960 Total | | | | | | | | | | | | 17.11 | 1,264,693.02 |



University
of Idaho

3961
VICE PROVOST FOR
FACULTY

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|-----------------------------------|----------------|-----------|--------------|--------------|---------------|-------------|----------|----------|----------|----------------|
| 2020 - Provost | | | | | | | | | | | |
| 3961 - Vice Provost for Faculty | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | |
| 723 Vice Provost for Faculty | 723994 - Vice Provost for Faculty | 165,942 | - | 1,500 | 5,000 | 17,942 | - | - | - | - | 190,384 |
| 04 - Academic Support Total | | 165,942 | - | 1,500 | 5,000 | 17,942 | - | - | - | - | 190,384 |
| 3961 - Vice Provost for Faculty Total | | 165,942 | - | 1,500 | 5,000 | 17,942 | - | - | - | - | 190,384 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|---------|--------|--------|--------|--------------|---------|----------------|--------|------------|--------|------|--------|-------|--------|---------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3961 Vice Provost for Faculty | | | | | | | | | | | | | | | | | | | | |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 723994 Vice Provost for Faculty | 100000 | 723 | 04ACS | 723VPF | | - | - | - | - | 1.00 | 165,942 | - | - | - | - | - | - | - | 1.00 | 165,942 |
| 04 Academic Support Total | | | | | | - | - | - | - | 1.00 | 165,942 | - | - | - | - | - | - | - | 1.00 | 165,942 |
| 3961 Vice Provost for Faculty Total | | | | | | - | - | - | - | 1.00 | 165,942 | - | - | - | - | - | - | - | 1.00 | 165,942 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|-------|----------|--------------|--------------|------|--------------|------------|----------------|-------------|-------------------|--|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2020 | | | | | | | | | | | | |
| Provost | | | | | | | | | | | | |
| 3961 | | | | | | | | | | | | |
| Vice Provost for Faculty | | | | | | | | | | | | |
| 723 | | | | | | | | | | | | |
| Vice Provost for Faculty | | | | | | | | | | | | |
| 723994 | | | | | | | | | | | | |
| Vice Provost for Faculty | 005900 | - | Vacant | Vice Provost | - | F1 | 1.00 | 165,942.40 | 100.00% | 1.00 | 165,942.40 | |
| 723 Total | | | | | | | | | | 1.00 | 165,942.40 | |
| 3961 Total | | | | | | | | | | 1.00 | 165,942.40 | |



University
of Idaho

3964
STRATEGIC
ENROLLMENT
MANAGEMENT

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|--|------------------|-----------|---------------|---------------|----------------|-------------|--------------|----------|---------------|------------------|
| 2020 - Provost | | | | | | | | | | | |
| 3964 - Strategic Enrollment Management | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | |
| 573 Military Programs | 573992 - Officer Education - Navy | 35,110 | - | - | - | 6,151 | - | - | - | - | 41,261 |
| | 573995 - Officer Education - Army | 33,051 | - | - | - | 7,150 | - | - | - | - | 40,201 |
| | 573998 - Officer Education - Air Force | - | - | - | - | 6,500 | - | - | - | - | 6,500 |
| 588 Academic Advising | 588998 - Center for Academic Advising | 47,008 | - | - | 1,000 | 1,025 | - | - | - | - | 49,033 |
| 01 - Instruction Total | | 115,169 | - | - | 1,000 | 20,826 | - | - | - | - | 136,995 |
| 04 - Academic Support | | | | | | | | | | | |
| 623 Academic Support Programs | 623986 - Academic Support/SASS | 149,630 | - | 16,000 | 8,500 | 11,676 | - | 2,000 | - | 23,000 | 210,806 |
| | 623987 - ASP Admin | 94,162 | - | - | - | 7,371 | - | - | - | - | 101,533 |
| 04 - Academic Support Total | | 243,792 | - | 16,000 | 8,500 | 19,047 | - | 2,000 | - | 23,000 | 312,339 |
| 06 - Student Services | | | | | | | | | | | |
| 583 Registrars Office | 583998 - Office of the Registrar | 1,018,877 | - | - | - | 18,050 | - | - | - | - | 1,036,927 |
| 586 UG Admissions-Recruitment | 586997 - Admission Recruitment | 1,098,827 | - | - | - | 38,321 | - | - | - | - | 1,137,148 |
| 594 International Programs | 594989 - International Programs Office | 187,290 | - | - | - | 5,201 | - | - | - | - | 192,491 |
| 598 Student Financial Aid | 598998 - BEAMS Program | 48,693 | - | - | 1,000 | 38,551 | - | - | - | - | 88,244 |
| | 598999 - Student Financial Aid | 883,152 | - | 11,000 | 15,000 | 48,238 | - | - | - | - | 957,390 |
| 605 UG Admissions-Processing | 605999 - Office of Admissions | 309,483 | - | - | 7,500 | 53,493 | - | - | - | - | 370,476 |
| 615 Career Services | 615994 - Career Services | 543,920 | - | 7,919 | - | 31,950 | - | - | - | - | 583,789 |
| 621 Enrollment Management | 621994 - Enrollment Management | 527,826 | - | 10,000 | - | 97,100 | - | - | - | - | 634,926 |
| 623 Academic Support Programs | 623989 - Academic Assistance Program | 118,820 | - | 6,187 | 94 | 11,401 | - | - | - | - | 136,502 |
| 06 - Student Services Total | | 4,736,888 | - | 35,106 | 23,594 | 342,305 | - | - | - | - | 5,137,893 |
| 07 - Institutional Support | | | | | | | | | | | |
| 573 Military Programs | 573982 - Veterans & Military Gen Ed | 109,558 | - | - | - | 5,000 | - | - | - | - | 114,558 |
| 07 - Institutional Support Total | | 109,558 | - | - | - | 5,000 | - | - | - | - | 114,558 |
| 3964 - Strategic Enrollment Management Total | | 5,205,407 | - | 51,106 | 33,094 | 387,178 | - | 2,000 | - | 23,000 | 5,701,785 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|---|--------|-----|-------|--------|------|---------|--------|--------------|------------------|--------------|----------------|----------------|--------|--------------|------------------|------|--------|--------------|------------------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3964 Strategic Enrollment Management | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 573992 Officer Education - Navy | 100000 | 573 | 01INX | 573NAV | | - | - | - | - | - | - | - | - | 1.00 | 35,110 | - | - | 1.00 | 35,110 | |
| 573995 Officer Education - Army | 100000 | 573 | 01INX | 573ARM | | - | - | - | - | - | - | - | - | 1.00 | 33,051 | - | - | 1.00 | 33,051 | |
| 588998 Center for Academic Advising | 100000 | 588 | 01INX | 588OAV | | - | - | 1.00 | 47,008 | - | - | - | - | - | - | - | - | 1.00 | 47,008 | |
| 01 Instruction Total | | | | | | - | - | 1.00 | 47,008 | - | - | - | - | 2.00 | 68,161 | - | - | 3.00 | 115,169 | |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 623986 Academic Support/SASS | 100000 | 623 | 04ACS | 623SAS | | - | - | 2.94 | 149,630 | - | - | - | - | - | - | - | - | 2.94 | 149,630 | |
| 623987 ASP Admin | 100000 | 623 | 04ACS | | | - | - | 1.00 | 94,162 | - | - | - | - | - | - | - | - | 1.00 | 94,162 | |
| 04 Academic Support Total | | | | | | - | - | 3.94 | 243,792 | - | - | - | - | - | - | - | - | 3.94 | 243,792 | |
| 06 Student Services | | | | | | | | | | | | | | | | | | | | |
| 583998 Office of the Registrar | 100000 | 583 | 06SSX | | | - | - | 8.53 | 544,933 | 0.30 | 31,128 | - | - | 11.38 | 442,816 | - | - | 20.21 | 1,018,877 | |
| 586997 Admission Recruitment | 100000 | 586 | 06SSX | | | - | - | 17.58 | 1,053,291 | - | - | - | - | 1.16 | 45,535 | - | - | 18.75 | 1,098,827 | |
| 594989 International Programs Office | 100000 | 594 | 06SSX | | | - | - | 2.45 | 187,290 | - | - | - | - | - | - | - | - | 2.45 | 187,290 | |
| 605999 Office of Admissions | 100000 | 605 | 06SSX | | | - | - | 2.00 | 147,784 | - | - | - | - | 4.00 | 161,699 | - | - | 6.00 | 309,483 | |
| 615994 Career Services | 100000 | 615 | 06SSX | 615SRV | | - | - | 10.00 | 494,395 | - | - | - | - | 1.00 | 49,525 | - | - | 11.00 | 543,920 | |
| 621994 Enrollment Management | 100000 | 621 | 06SSX | | | - | - | 3.70 | 222,497 | 1.00 | 208,083 | - | - | 2.16 | 97,246 | - | - | 6.86 | 527,826 | |
| 623989 Academic Assistance Program | 100000 | 623 | 06SSX | | | - | - | 2.13 | 104,107 | - | - | - | - | 0.42 | 14,714 | - | - | 2.55 | 118,820 | |
| 06 Student Services Total | | | | | | - | - | 46.39 | 2,754,297 | 1.30 | 239,211 | - | - | 20.12 | 811,535 | - | - | 67.82 | 3,805,043 | |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 573982 Veterans & Military Gen Ed | 100000 | 573 | 07GAX | 573MIL | | - | - | 1.51 | 72,118 | - | - | - | - | 1.00 | 37,440 | - | - | 2.51 | 109,558 | |
| 07 Institutional Support Total | | | | | | - | - | 1.51 | 72,118 | - | - | - | - | 1.00 | 37,440 | - | - | 2.51 | 109,558 | |
| 09 Scholarships & Fellowships | | | | | | | | | | | | | | | | | | | | |
| 598998 BEAMS Program | 100000 | 598 | 09SCF | 598BEA | | - | - | 1.00 | 48,693 | - | - | - | - | - | - | - | - | 1.00 | 48,693 | |
| 598999 Student Financial Aid | 100000 | 598 | 09SCF | 598SFA | | - | - | 5.00 | 352,144 | 1.00 | 114,213 | - | - | 10.74 | 416,796 | - | - | 16.74 | 883,152 | |
| 09 Scholarships & Fellowships Total | | | | | | - | - | 6.00 | 400,837 | 1.00 | 114,213 | - | - | 10.74 | 416,796 | - | - | 17.74 | 931,845 | |
| 3964 Strategic Enrollment Management Total | | | | | | - | - | 58.84 | 3,518,052 | 2.30 | 353,424 | - | - | 33.86 | 1,333,932 | - | - | 95.01 | 5,205,407 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--|-------|----------------------------|------------------------------|--------------------------------|------|--------------|--------|----------------|---------|--------|--------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2020 | Provost | | | | | | | | | | | |
| 3964 | Strategic Enrollment Management | | | | | | | | | | | |
| 573 | Military Programs | | | | | | | | | | | |
| | 573982 | | Veterans & Military Gen Ed | 005496 01 Barber, Matthew | Administrative Coordinator | - | C1 | 1.00 | 37,440.00 | 100.00% | 1.00 | 37,440.00 |
| | 573982 | | Veterans & Military Gen Ed | 005498 00 Pekie, Kenneth | Military & Veterans Advisor | - | E1 | 1.00 | 40,830.40 | 100.00% | 1.00 | 40,830.40 |
| | 573982 | | Veterans & Military Gen Ed | 006183 00 Nierman, Jason | Dir, Military & Veterans Svcs | - | E1 | 1.00 | 61,942.40 | 50.51% | 0.51 | 31,287.11 |
| | 573992 | | Officer Education - Navy | 005360 00 Johnson, Leonard | NROTC Administrative Assistant | - | C1 | 1.00 | 35,110.40 | 100.00% | 1.00 | 35,110.40 |
| | 573995 | | Officer Education - Army | 005350 00 Roberts, Amanda | Administrative Coordinator | - | C1 | 1.00 | 33,051.20 | 100.00% | 1.00 | 33,051.20 |
| 573 Total | | | | | | | | | | | 4.51 | 177,719.11 |
| 583 | Registrars Office | | | | | | | | | | | |
| | 583998 | | Office of the Registrar | 005495 00 Unzicker, Theodore | Assistant Registrar | - | E1 | 1.00 | 53,913.60 | 100.00% | 1.00 | 53,913.60 |
| | 583998 | | Office of the Registrar | 006000 00 Brown, Lindsey | University Registrar | - | E1 | 1.00 | 103,209.60 | 30.16% | 0.30 | 31,128.02 |
| | 583998 | | Office of the Registrar | 006001 00 Jemes, Sharon | Senior Programmer/Analyst | - | E1 | 1.00 | 90,708.80 | 100.00% | 1.00 | 90,708.80 |
| | 583998 | | Office of the Registrar | 006002 00 Kingston, Amy | Academic Publications Editor | - | C1 | 1.00 | 40,456.00 | 100.00% | 1.00 | 40,456.00 |
| | 583998 | | Office of the Registrar | 006003 00 Tran, Anh Phu | Information Reporting Analyst | - | C1 | 1.00 | 45,864.00 | 100.00% | 1.00 | 45,864.00 |
| | 583998 | | Office of the Registrar | 006005 00 Hubbard, Dwaine | Senior Associate Registrar | - | E1 | 1.00 | 70,470.40 | 92.61% | 0.93 | 65,262.64 |
| | 583998 | | Office of the Registrar | 006006 - Vacant | Graduation/Commencement Splst | - | C1 | 1.00 | 35,672.00 | 100.00% | 1.00 | 35,672.00 |
| | 583998 | | Office of the Registrar | 006007 00 Shook, Abigail | Trnsfr & Enrollment Srvc Splst | - | C1 | 1.00 | 35,256.00 | 100.00% | 1.00 | 35,256.00 |
| | 583998 | | Office of the Registrar | 006009 00 Swift, Charles | Programmer Analyst | - | E1 | 1.00 | 64,979.20 | 60.31% | 0.60 | 39,188.96 |
| | 583998 | | Office of the Registrar | 006010 00 Seaborn, Anastasia | Enrollment Specialist | - | C1 | 1.00 | 37,710.40 | 100.00% | 1.00 | 37,710.40 |
| | 583998 | | Office of the Registrar | 006011 00 Frost, Rebecca | Assistant Registrar | - | E1 | 1.00 | 52,041.60 | 100.00% | 1.00 | 52,041.60 |
| | 583998 | | Office of the Registrar | 006013 00 Smith, Hermayne | Acdmc&EnrlmntSrvs Splst | - | C1 | 1.00 | 34,008.00 | 100.00% | 1.00 | 34,008.00 |
| | 583998 | | Office of the Registrar | 006014 00 Baird, Kristine | Graduation/Commencement Coorc | - | C1 | 1.00 | 38,480.00 | 100.00% | 1.00 | 38,480.00 |
| | 583998 | | Office of the Registrar | 006015 00 Drennen, Chandra | Scheduling Coordinator | - | C1 | 1.00 | 35,360.00 | 100.00% | 1.00 | 35,360.00 |
| | 583998 | | Office of the Registrar | 006016 - Vacant | Acdmc&EnrlmntSrvs Splst | - | C1 | 1.00 | 32,702.30 | 100.00% | 1.00 | 32,702.30 |
| | 583998 | | Office of the Registrar | 006018 - Vacant | Snr Ath Compl/Degree Aud Coord | - | E1 | 1.00 | 54,932.80 | 100.00% | 1.00 | 54,932.80 |
| | 583998 | | Office of the Registrar | 006090 00 Robison, Carissa | Admin Financial Specialist | - | C1 | 1.00 | 37,960.00 | 80.55% | 0.81 | 30,575.82 |
| | 583998 | | Office of the Registrar | 006091 00 Fujiwara, Suguru | Intl Transfer Specialist | - | C1 | 1.00 | 44,491.20 | 100.00% | 1.00 | 44,491.20 |
| | 583998 | | Office of the Registrar | 006115 00 Menter, Chris | Stdnt Records & Systems Coord | - | C1 | 1.00 | 56,492.80 | 57.07% | 0.57 | 32,240.44 |
| | 583998 | | Office of the Registrar | 006116 00 Hyde, Christopher | Programmer Analyst Sr | - | E1 | 1.00 | 67,870.40 | 100.00% | 1.00 | 67,870.40 |
| | 583998 | | Office of the Registrar | 006117 00 Miller, Tammy | Series25 Administrator | - | E1 | 1.00 | 61,609.60 | 100.00% | 1.00 | 61,609.60 |
| | 583998 | | Office of the Registrar | 008068 00 Yeager, Kenny | Application Administrator | - | E1 | 1.00 | 59,404.80 | 100.00% | 1.00 | 59,404.80 |
| 583 Total | | | | | | | | | | | 20.21 | 1,018,877.38 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|---------------------------|-------|-------------------------------|--------|--------------|--------------------------|--------------------------------|--------|----------------|------|------------|---------|-------|--------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 586 | UG Admissions-Recruitment | | | | | | | | | | | | | |
| | 586997 | | Admission Recruitment | 005185 | - | Vacant | Director, International Rec. | - | E1 | 1.00 | 64,937.60 | 100.00% | 1.00 | 64,937.60 |
| | 586997 | | Admission Recruitment | 005492 | 00 | Dawson, Travis | Communications Campaign Coord | - | E1 | 1.00 | 48,276.80 | 40.00% | 0.40 | 19,310.72 |
| | 586997 | | Admission Recruitment | 005972 | 00 | Lien, Peter | Director, Recruitment | - | E1 | 1.00 | 68,785.60 | 100.00% | 1.00 | 68,785.60 |
| | 586997 | | Admission Recruitment | 005973 | - | Vacant | Assistant Director, Admissions | - | E1 | 1.00 | 58,552.00 | 100.00% | 1.00 | 58,552.00 |
| | 586997 | | Admission Recruitment | 005974 | 00 | Helmke, Angela | Associate Director of Admissio | - | E1 | 1.00 | 64,542.40 | 100.00% | 1.00 | 64,542.40 |
| | 586997 | | Admission Recruitment | 005975 | 00 | Byers, Rebecca | Asst Dir of Admissions | - | E1 | 1.00 | 46,009.60 | 100.00% | 1.00 | 46,009.60 |
| | 586997 | | Admission Recruitment | 005978 | 00 | Valero, Javier | Asst Dir of Admissions | - | E1 | 1.00 | 44,990.40 | 100.00% | 1.00 | 44,990.40 |
| | 586997 | | Admission Recruitment | 005985 | 00 | Mendez, Roosevelt | Assistant Director | - | E1 | 1.00 | 49,004.80 | 93.84% | 0.94 | 45,984.70 |
| | 586997 | | Admission Recruitment | 005988 | 00 | Calvert, Steven | Assoc Director for Technology | - | E1 | 1.00 | 87,006.40 | 89.05% | 0.89 | 77,480.00 |
| | 586997 | | Admission Recruitment | 005989 | 00 | Nagle, Danae | Asst Dir of Campus Visits | - | C1 | 1.00 | 39,312.00 | 100.00% | 1.00 | 39,312.00 |
| | 586997 | | Admission Recruitment | 005991 | - | Vacant | Grad Comm Campaign Coord | - | E1 | 1.00 | 48,000.00 | 100.00% | 1.00 | 48,000.00 |
| | 586997 | | Admission Recruitment | 005992 | 00 | Olmos, Diana | Asst Dir of Admissions | - | E1 | 1.00 | 44,990.40 | 82.51% | 0.83 | 37,119.38 |
| | 586997 | | Admission Recruitment | 005993 | 00 | Johnson, Matthew | Associate Director, Admissions | - | E1 | 1.00 | 53,580.80 | 100.00% | 1.00 | 53,580.80 |
| | 586997 | | Admission Recruitment | 005994 | 00 | Aguilera-Gonzalez, Daisy | Asst Director of Admissions | - | E1 | 1.00 | 49,524.80 | 88.21% | 0.88 | 43,683.80 |
| | 586997 | | Admission Recruitment | 005995 | 00 | Gerry, Bobbi | AVP for Strategic Enroll Mgmt | - | E1 | 1.00 | 133,328.00 | 100.00% | 1.00 | 133,328.00 |
| | 586997 | | Admission Recruitment | 005996 | 00 | Eby, Jessica | Asst Director of Admissions | - | E1 | 1.00 | 49,524.80 | 85.00% | 0.85 | 42,095.80 |
| | 586997 | | Admission Recruitment | 005997 | 00 | Rucker, L Jermaine | Asst Director of Admissions | - | E1 | 1.00 | 52,832.00 | 100.00% | 1.00 | 52,832.00 |
| | 586997 | | Admission Recruitment | 005998 | 00 | Hester, Eva | Asst Dir of Admissions | - | E1 | 1.00 | 52,832.00 | 100.00% | 1.00 | 52,832.00 |
| | 586997 | | Admission Recruitment | 005999 | - | Vacant | Asst Dir, Admissions | - | E1 | 1.00 | 50,564.80 | 79.70% | 0.80 | 40,300.15 |
| | 586997 | | Admission Recruitment | 006017 | 00 | Stark, Maria | Assoc Dir Multicultural Rec | - | E1 | 1.00 | 58,926.40 | 100.00% | 1.00 | 58,926.40 |
| | 586997 | | Admission Recruitment | 006090 | 00 | Robison, Carissa | Admin Financial Specialist | - | C1 | 1.00 | 37,960.00 | 16.39% | 0.16 | 6,223.20 |
| 586 Total | | | | | | | | | | | | | 18.75 | 1,098,826.55 |
| 588 | Academic Advising | | | | | | | | | | | | | |
| | 588998 | | Center for Academic Advising | 005908 | 00 | Hvezda, Wanda | Academic Advisor | - | E1 | 1.00 | 47,008.00 | 100.00% | 1.00 | 47,008.00 |
| 588 Total | | | | | | | | | | | | | 1.00 | 47,008.00 |
| 594 | International Programs | | | | | | | | | | | | | |
| | 594989 | | International Programs Office | 005019 | - | Vacant | Executive Director, IPO | - | E1 | 1.00 | 94,889.60 | 100.00% | 1.00 | 94,889.60 |
| | 594989 | | International Programs Office | 005181 | 00 | Brolley, Dana | Dir, ISSFS | - | E1 | 1.00 | 65,000.00 | 100.00% | 1.00 | 65,000.00 |
| | 594989 | | International Programs Office | 005186 | 00 | Wray Chettri, Kate | Dir, Education Abroad | - | E1 | 1.00 | 61,214.40 | 44.76% | 0.45 | 27,400.08 |
| 594 Total | | | | | | | | | | | | | 2.45 | 187,289.68 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--------------------------|-------|-----------------------|--------|--------------|--------------------------|--------------------------------|--------|----------------|------|------------|---------|------------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 598 | Student Financial Aid | | | | | | | | | | | | | |
| | 598998 | | BEAMS Program | 006037 | 00 | Gallegos, Frederick | BEAMS Manager | - | E1 | 1.00 | 48,692.80 | 100.00% | 1.00 | 48,692.80 |
| | 598999 | | Student Financial Aid | 005970 | 00 | Croyle, Randi | Director of Financial Aid | - | E1 | 1.00 | 114,212.80 | 100.00% | 1.00 | 114,212.80 |
| | 598999 | | Student Financial Aid | 005980 | 00 | Hutchinson, Valerie | Admin Financial Specialist | - | C1 | 1.00 | 43,784.00 | 50.00% | 0.50 | 21,892.00 |
| | 598999 | | Student Financial Aid | 006025 | 00 | Hammes, Leslie | Associate Director | - | E1 | 1.00 | 69,180.80 | 100.00% | 1.00 | 69,180.80 |
| | 598999 | | Student Financial Aid | 006026 | 00 | Thompson, Derek | Technical Records Spec II | - | C1 | 1.00 | 32,552.00 | 100.00% | 1.00 | 32,552.00 |
| | 598999 | | Student Financial Aid | 006027 | 00 | Pierce, Donald | Financial Aid Business Analyst | - | E1 | 1.00 | 59,633.60 | 100.00% | 1.00 | 59,633.60 |
| | 598999 | | Student Financial Aid | 006030 | 00 | Hall, Kelly | Technical Records Spec II | - | C1 | 1.00 | 37,752.00 | 100.00% | 1.00 | 37,752.00 |
| | 598999 | | Student Financial Aid | 006031 | 00 | Moore, Derek | Assoc Dir of Financial Ai | - | E1 | 1.00 | 68,036.80 | 100.00% | 1.00 | 68,036.80 |
| | 598999 | | Student Financial Aid | 006032 | 00 | Barker, Laurie | Associate Director for Schol. | - | E1 | 1.00 | 63,523.20 | 100.00% | 1.00 | 63,523.20 |
| | 598999 | | Student Financial Aid | 006033 | 00 | Rumelhart, Paul | Asst Dir,Stdt Fin Aid | - | E1 | 1.00 | 91,769.60 | 100.00% | 1.00 | 91,769.60 |
| | 598999 | | Student Financial Aid | 006034 | 00 | Escusa, Joshua | Comm Splst/Job Locator | - | C1 | 1.00 | 38,563.20 | 23.83% | 0.24 | 9,188.40 |
| | 598999 | | Student Financial Aid | 006035 | 00 | Low, Alexandria | Financial Aid Counselor | - | C1 | 1.00 | 38,126.40 | 100.00% | 1.00 | 38,126.40 |
| | 598999 | | Student Financial Aid | 006036 | 00 | Krick, Susan | Technical Records Specialist 2 | - | C1 | 1.00 | 34,278.40 | 100.00% | 1.00 | 34,278.40 |
| | 598999 | | Student Financial Aid | 006100 | 00 | Cafferty, Meggie | Financial Aid Counselor | - | C1 | 1.00 | 43,950.40 | 100.00% | 1.00 | 43,950.40 |
| | 598999 | | Student Financial Aid | 006101 | 00 | Carlos, Daniel | Senior Financial Aid Counselor | - | C1 | 1.00 | 46,384.00 | 100.00% | 1.00 | 46,384.00 |
| | 598999 | | Student Financial Aid | 006102 | - | Vacant | Tech Rcds Splst 2 | - | C1 | 1.00 | 41,308.80 | 100.00% | 1.00 | 41,308.80 |
| | 598999 | | Student Financial Aid | 006103 | 00 | Perez, Stephanie | Financial Aid Counselor | - | C1 | 1.00 | 39,852.80 | 100.00% | 1.00 | 39,852.80 |
| | 598999 | | Student Financial Aid | 006104 | 00 | Sullivan, Dustie Deliska | Tech Rcds Splst 2 | - | C1 | 1.00 | 32,344.00 | 100.00% | 1.00 | 32,344.00 |
| | 598999 | | Student Financial Aid | 006181 | 00 | Stark, Andrew | Financial Aid Counselor | - | C1 | 1.00 | 39,166.40 | 100.00% | 1.00 | 39,166.40 |
| 598 Total | | | | | | | | | | | | 17.74 | 931,845.20 | |
| 605 | UG Admissions-Processing | | | | | | | | | | | | | |
| | 605999 | | Office of Admissions | 005971 | 00 | Head, Karee | International Admissions Splt | - | C1 | 1.00 | 49,587.20 | 100.00% | 1.00 | 49,587.20 |
| | 605999 | | Office of Admissions | 005981 | 00 | Unzicker, Emily | International Admissions Splst | - | C1 | 1.00 | 33,800.00 | 100.00% | 1.00 | 33,800.00 |
| | 605999 | | Office of Admissions | 005982 | 00 | Goodwin, Melissa | Assoc Dir of Admissions (Ops) | - | E1 | 1.00 | 74,921.60 | 100.00% | 1.00 | 74,921.60 |
| | 605999 | | Office of Admissions | 005983 | 00 | Wallen, Sue | Admissions Specialist | - | C1 | 1.00 | 43,513.60 | 100.00% | 1.00 | 43,513.60 |
| | 605999 | | Office of Admissions | 005987 | 00 | Brown, Rock | Senior Programmer Analyst | - | E1 | 1.00 | 72,862.40 | 100.00% | 1.00 | 72,862.40 |
| | 605999 | | Office of Admissions | 006120 | 00 | Henderson, Irina | Admissions Specialist | - | C1 | 1.00 | 34,798.40 | 100.00% | 1.00 | 34,798.40 |
| 605 Total | | | | | | | | | | | | 6.00 | 309,483.20 | |
| 615 | Career Services | | | | | | | | | | | | | |
| | 615994 | | Career Services | 005906 | 00 | Tims, Kristine | Asst Dir, Initiatives/Finance | - | E1 | 1.00 | 47,611.20 | 100.00% | 1.00 | 47,611.20 |
| | 615994 | | Career Services | 005916 | 00 | Cook, Christopher | Director, Career Services | - | E1 | 1.00 | 83,324.80 | 100.00% | 1.00 | 83,324.80 |
| | 615994 | | Career Services | 005920 | 00 | Moreno, Drew | Career Advising Liaison | - | E1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 |
| | 615994 | | Career Services | 006050 | 00 | Pfeifer, Mark | Web, Marketing & Comm Splst | - | C1 | 1.00 | 49,524.80 | 100.00% | 1.00 | 49,524.80 |
| | 615994 | | Career Services | 006051 | 00 | Anderson, Eric | Associate Dir Career Devmnt | - | E1 | 1.00 | 60,756.80 | 100.00% | 1.00 | 60,756.80 |
| | 615994 | | Career Services | 006057 | 00 | Garlinghouse, Jamie | Mgr, Employer Relations/Events | - | E1 | 1.00 | 46,737.60 | 100.00% | 1.00 | 46,737.60 |
| | 615994 | | Career Services | 006058 | 00 | O'Keefe, Kyle | Career Advising Liaison | - | E1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 |
| | 615994 | | Career Services | 006059 | 00 | Otto, Rachel | Snr Career & Co-Op Ed Advisor | - | E1 | 1.00 | 44,553.60 | 100.00% | 1.00 | 44,553.60 |
| | 615994 | | Career Services | 006060 | 00 | Vaartstra, Matthew | Assoc Dir, Emplry Rel/Outreach | - | E1 | 1.00 | 48,796.80 | 100.00% | 1.00 | 48,796.80 |
| | 615994 | | Career Services | 006061 | 00 | Wegner, Wendy | Career Development Liaison | - | E1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 |
| | 615994 | | Career Services | 006062 | 00 | Smith, Jen | Career Advising Liaison | - | E1 | 1.00 | 41,558.40 | 100.00% | 1.00 | 41,558.40 |
| 615 Total | | | | | | | | | | | | 11.00 | 543,920.00 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|---------------------------|-------|-----------------------------|--------|--------------|---------------------|--------------------------------|--------|----------------|------|------------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 621 | Enrollment Management | | | | | | | | | | | | | |
| | 621994 | | Enrollment Management | 001229 | 01 | Stoltz, Adam | Dir, Enrollment Marketing | - | E1 | 1.00 | 80,017.60 | 100.00% | 1.00 | 80,017.60 |
| | 621994 | | Enrollment Management | 005493 | 00 | Storhok, DeLaina | Director Admin & Fiscal Ops | - | E1 | 1.00 | 57,366.40 | 100.00% | 1.00 | 57,366.40 |
| | 621994 | | Enrollment Management | 005497 | 00 | Brown, Lindsay | Enrollment Marketing Manager | - | E1 | 1.00 | 52,832.00 | 69.96% | 0.70 | 36,961.27 |
| | 621994 | | Enrollment Management | 005980 | 00 | Hutchinson, Valerie | Admin Financial Specialist | - | C1 | 1.00 | 43,784.00 | 50.00% | 0.50 | 21,892.00 |
| | 621994 | | Enrollment Management | 006180 | 00 | Kahler, Dean | Vice Provost, Strat. Enr. Mgmt | - | E1 | 1.00 | 208,083.20 | 100.00% | 1.00 | 208,083.20 |
| | 621994 | | Enrollment Management | 008005 | 00 | Clark, Megan | Web Coordinator | - | C1 | 1.00 | 47,486.40 | 66.00% | 0.66 | 31,341.02 |
| | 621994 | | Enrollment Management | 008444 | 00 | Crowley, Amber | Communications Coordinator | - | E1 | 1.00 | 48,152.00 | 100.00% | 1.00 | 48,152.00 |
| | 621994 | | Enrollment Management | 008454 | 00 | Sorenson, Rebecca | Budget Specialist | - | C1 | 1.00 | 44,012.80 | 100.00% | 1.00 | 44,012.80 |
| 621 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 6.86 | 527,826.29 |
| 623 | Academic Support Programs | | | | | | | | | | | | | |
| | 623986 | | Academic Support/SASS | 006179 | 00 | Fort, Christin | Learning Srvc/Academic Coord | - | E1 | 1.00 | 47,486.40 | 93.90% | 0.94 | 44,589.73 |
| | 623986 | | Academic Support/SASS | 008670 | 00 | Gray, Krista | Dir Student Athlete Spprt Svcs | - | E1 | 1.00 | 64,688.00 | 100.00% | 1.00 | 64,688.00 |
| | 623986 | | Academic Support/SASS | 008694 | 00 | Burgess, Jonathan | Senior Academic Coordinator | - | E1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 |
| | 623987 | | ASP Admin | 008432 | 00 | Castro, Cynthia | Exe Dir Std Success Initiativ | - | E1 | 1.00 | 94,161.60 | 100.00% | 1.00 | 94,161.60 |
| | 623989 | | Academic Assistance Program | 005656 | - | Vacant | PASS Specialist | - | C3 | 0.42 | 14,713.60 | 100.00% | 0.42 | 14,713.60 |
| | 623989 | | Academic Assistance Program | 005904 | 00 | Christensen, Kelly | Academic Coaching Coordinator | - | E1 | 1.00 | 40,352.00 | 12.79% | 0.13 | 5,161.02 |
| | 623989 | | Academic Assistance Program | 005907 | - | Vacant | Dir Tutoring & College Success | - | E1 | 1.00 | 58,593.60 | 100.00% | 1.00 | 58,593.60 |
| | 623989 | | Academic Assistance Program | 005910 | 00 | Mommer, Dale | Tutoring Program Coordinator | - | E1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 |
| 623 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 6.49 | 362,611.55 |
| 3964 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 95.01 | 5,205,406.96 |



University
of Idaho

3966
VICE PROVOST FOR
ACADEMIC
INITIATIVES

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Program / Index | | | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|-----------------------------------|--|----------------|----------|---------------|---------------|----------------|-----------|--------------|----------|----------|----------|----------------|
| 2020 - Provost | | | | | | | | | | | | | |
| 3966 - Vice Provost for Acad Initiatives | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | |
| 634 | Distance/Extended Education | 634996 - Summer Session Admin | - | - | - | 6,000 | 17,247 | - | - | - | - | - | 23,247 |
| | | 634997 - Distance & Extended Education | - | - | - | - | 2,889 | - | - | - | - | - | 2,889 |
| 687 | Vice Provost for Acad Initiatives | 687991 - State Funding - UG Research Program | 30,000 | - | - | 18,000 | 50,308 | - | - | - | - | - | 98,308 |
| 858 | University Honors Program | 858995 - Honors Programs | 137,010 | - | 14,500 | 7,000 | 29,629 | - | 5,000 | - | - | - | 193,139 |
| 01 - Instruction Total | | | 167,010 | - | 14,500 | 31,000 | 100,073 | - | 5,000 | - | - | - | 317,583 |
| 04 - Academic Support | | | | | | | | | | | | | |
| 687 | Vice Provost for Acad Initiatives | 687996 - Vice Provost AI | 311,085 | - | - | 1,380 | 9,365 | - | - | - | - | - | 321,830 |
| 04 - Academic Support Total | | | 311,085 | - | - | 1,380 | 9,365 | - | - | - | - | - | 321,830 |
| 06 - Student Services | | | | | | | | | | | | | |
| 614 | CETL | 614993 - Service-Learning | - | - | 1,947 | - | - | - | - | - | - | - | 1,947 |
| | | 614998 - Center for Teaching Innovation | 154,499 | - | - | - | 1,255 | - | - | - | - | - | 155,754 |
| 06 - Student Services Total | | | 154,499 | - | 1,947 | - | 1,255 | - | - | - | - | - | 157,701 |
| 3966 - Vice Provost for Acad Initiatives Total | | | 632,594 | - | 16,447 | 32,380 | 110,693 | - | 5,000 | - | - | - | 797,114 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|---|--------|-----|-------|--------|------|-------------|----------------|-------------|---------------|--------------|----------|----------------|----------|-------------|---------------|----------|----------|----------|-------------|----------------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3966 Vice Provost for Acad Initiatives | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 687991 State Funding - UG Research Program | 100000 | 687 | 01DRO | 687UGR | | - | 30,000 | - | - | - | - | - | - | - | - | - | - | - | - | 30,000 |
| 858995 Honors Programs | 100000 | 858 | 01INX | 858HPR | | 1.00 | 137,010 | - | - | - | - | - | - | - | - | - | - | - | 1.00 | 137,010 |
| 01 Instruction Total | | | | | | 1.00 | 167,010 | - | - | - | - | - | - | - | - | - | - | - | 1.00 | 167,010 |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 687996 Vice Provost AI | 100000 | 687 | 04ACS | 687VAI | | 2.00 | 311,085 | - | - | - | - | - | - | - | - | - | - | - | 2.00 | 311,085 |
| 04 Academic Support Total | | | | | | 2.00 | 311,085 | - | - | - | - | - | - | - | - | - | - | - | 2.00 | 311,085 |
| 06 Student Services | | | | | | | | | | | | | | | | | | | | |
| 614998 Center for Teaching Innovation | 100000 | 614 | 06SSX | 614CTI | | 0.25 | 32,630 | 1.00 | 79,437 | - | - | - | - | 1.00 | 42,432 | - | - | - | 2.25 | 154,499 |
| 06 Student Services Total | | | | | | 0.25 | 32,630 | 1.00 | 79,437 | - | - | - | - | 1.00 | 42,432 | - | - | - | 2.25 | 154,499 |
| 3966 Vice Provost for Acad Initiatives Total | | | | | | 3.25 | 510,725 | 1.00 | 79,437 | - | - | - | - | 1.00 | 42,432 | - | - | - | 5.25 | 632,594 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--|-------|-------------------------------------|-----------|--------------------|---------------------------|---------------------|--------|----------------|------------|---------|-------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | Provost | | | | | | | | | | | | |
| 3966 | Vice Provost for Acad Initiatives | | | | | | | | | | | | |
| 614 | CETL | | | | | | | | | | | | |
| | 614998 | | Center for Teaching Innovation | 001233 00 | Habib, Douglas | Academic Consultant | - | E1 | 1.00 | 66,185.60 | 33.33% | 0.33 | 22,061.87 |
| | 614998 | | Center for Teaching Innovation | 005731 00 | Schlater, David | Manager, Education Media | - | E1 | 1.00 | 85,571.20 | 67.05% | 0.67 | 57,375.49 |
| | 614998 | | Center for Teaching Innovation | 005736 00 | Smentkowski, Brian | Director | Associate Professor | F1 | 1.00 | 130,520.00 | 25.00% | 0.25 | 32,630.00 |
| | 614998 | | Center for Teaching Innovation | 005899 00 | Tilden, Patricia | Management Assistant | - | C1 | 1.00 | 42,432.00 | 100.00% | 1.00 | 42,432.00 |
| 614 Total | | | | | | | | | | | | 2.25 | 154,499.36 |
| 687 | Vice Provost for Acad Initiatives | | | | | | | | | | | | |
| | 687991 | | State Funding - UG Research Program | 005599 - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 44,946.93 | 66.75% | - | 30,000.00 |
| | 687996 | | Vice Provost AI | 000227 00 | Panttaja, Dean | Director | Professor | F1 | 1.00 | 132,412.80 | 100.00% | 1.00 | 132,412.80 |
| | 687996 | | Vice Provost AI | 005901 00 | Hendricks, Cher | Vice Provost | Associate Professor | F1 | 1.00 | 178,672.00 | 100.00% | 1.00 | 178,672.00 |
| 687 Total | | | | | | | | | | | | 2.00 | 341,084.80 |
| 858 | University Honors Program | | | | | | | | | | | | |
| | 858995 | | Honors Programs | 005925 00 | Reineke, Sandra | Director | Associate Professor | F1 | 1.00 | 137,009.60 | 100.00% | 1.00 | 137,009.60 |
| 858 Total | | | | | | | | | | | | 1.00 | 137,009.60 |
| 3966 Total | | | | | | | | | | | | 5.25 | 632,593.76 |



University
of Idaho

3967
UNIVERSITY
OUTREACH –
NORTHERN IDAHO

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|--|--|----------------|-----------|---------------|----------|----------------|-------------|----------|----------|----------|----------------|
| 2020 - Provost | | | | | | | | | | | |
| 3967 - University Outreach-Northern Idaho | | | | | | | | | | | |
| 02 - Research | | | | | | | | | | | |
| 612 Coeur d'Alene Center | 612999 - U of I Research Park | 100,851 | - | - | - | 76,049 | - | - | - | - | 176,900 |
| 02 - Research Total | | 100,851 | - | - | - | 76,049 | - | - | - | - | 176,900 |
| 04 - Academic Support | | | | | | | | | | | |
| 612 Coeur d'Alene Center | 612972 - Coeur d'Alene Outreach Off Campus | 261,089 | - | 10,000 | - | 4,878 | - | - | - | - | 275,967 |
| | 612984 - Coeur d'Alene Ctr Collaborative Fds | - | - | 50,000 | - | 7,380 | - | - | - | - | 57,380 |
| | 612986 - Coeur d'Alene Center | 130,108 | - | - | - | 6,354 | - | - | - | - | 136,462 |
| 04 - Academic Support Total | | 391,197 | - | 60,000 | - | 18,612 | - | - | - | - | 469,809 |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | |
| 612 Coeur d'Alene Center | 612985 - Coeur d'Alene Center Maintenance | - | - | - | - | 96,262 | - | - | - | - | 96,262 |
| 08 - Operations & Maintenance of Plant Total | | - | - | - | - | 96,262 | - | - | - | - | 96,262 |
| 3967 - University Outreach-Northern Idaho Total | | 492,048 | - | 60,000 | - | 190,923 | - | - | - | - | 742,971 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|---------|--------|--------|---------|--------------|---------|----------------|--------|------------|---------|------|--------|-------|---------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3967 University Outreach-Northern Idaho | | | | | | | | | | | | | | | | | | | | |
| 02 Research | | | | | | | | | | | | | | | | | | | | |
| 612999 U of I Research Park | 100000 | 612 | 02DAX | 612RPK | | - | - | 0.50 | 29,494 | - | - | - | - | 1.71 | 71,357 | - | - | 2.21 | 100,851 | |
| 02 Research Total | | | | | | - | - | 0.50 | 29,494 | - | - | - | - | 1.71 | 71,357 | - | - | 2.21 | 100,851 | |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 612972 Coeur d'Alene Outreach Off Campus | 100000 | 612 | 04DAX | 612OFF | | - | - | 1.00 | 58,531 | 1.00 | 176,051 | - | - | 0.60 | 26,507 | - | - | 2.60 | 261,089 | |
| 612986 Coeur d'Alene Center | 100000 | 612 | 04DAX | | | - | 5,295 | 0.50 | 29,037 | | | - | - | 2.40 | 95,776 | - | - | 2.90 | 130,108 | |
| 04 Academic Support Total | | | | | | - | 5,295 | 1.50 | 87,568 | 1.00 | 176,051 | - | - | 3.00 | 122,283 | - | - | 5.50 | 391,197 | |
| 3967 University Outreach-Northern Idaho Total | | | | | | - | 5,295 | 2.00 | 117,062 | 1.00 | 176,051 | - | - | 4.71 | 193,640 | - | - | 7.71 | 492,048 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|-----------|-------|---|-----------|---------------------|--------------------------------|--------------|--------|----------------|------------|---------|-------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | | | Provost | | | | | | | | | | |
| 3967 | | | University Outreach-Northern Idaho | | | | | | | | | | |
| 612 | | | Coeur d'Alene Center | | | | | | | | | | |
| | 612972 | | Coeur d'Alene Outreach Off Campus | 001532 00 | Buck, Charles | AssocVPres, Northern Id | - | E1 | 1.00 | 176,051.20 | 100.00% | 1.00 | 176,051.20 |
| | 612972 | | Coeur d'Alene Outreach Off Campus | 005379 00 | Cox, Christina | Academic Program Dvlpmnt Mgr | - | E1 | 1.00 | 58,073.60 | 50.00% | 0.50 | 29,036.80 |
| | 612972 | | Coeur d'Alene Outreach Off Campus | 008411 00 | Hurlocker, Margaret | Financial Coordinator | - | E1 | 1.00 | 58,988.80 | 50.00% | 0.50 | 29,494.40 |
| | 612972 | | Coeur d'Alene Outreach Off Campus | 008412 00 | Jensen, Frank | Technology Solutions Partner 2 | - | C2 | 0.70 | 29,120.00 | 35.00% | 0.25 | 10,192.00 |
| | 612972 | | Coeur d'Alene Outreach Off Campus | 008420 00 | Davenport, Patti | Asst to Center Exec Officer | - | C1 | 1.00 | 45,572.80 | 35.80% | 0.36 | 16,315.06 |
| | 612986 | | Coeur d'Alene Center | 005379 00 | Cox, Christina | Academic Program Dvlpmnt Mgr | - | E1 | 1.00 | 58,073.60 | 50.00% | 0.50 | 29,036.80 |
| | 612986 | | Coeur d'Alene Center | 005380 00 | Harned, Helena | Student Support Specialist | - | C1 | 1.00 | 38,230.40 | 100.00% | 1.00 | 38,230.40 |
| | 612986 | | Coeur d'Alene Center | 005381 - | Vacant | Events & Communications Splst | - | C1 | 1.00 | 40,934.40 | 100.00% | 1.00 | 40,934.40 |
| | 612986 | | Coeur d'Alene Center | 005385 01 | Butterfield, Gavin | Administrative Coordinator | - | C1 | 1.00 | 38,168.00 | 1.56% | 0.02 | 595.42 |
| | 612986 | | Coeur d'Alene Center | 005446 - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 5,295.40 | 100.00% | - | 5,295.40 |
| | 612986 | | Coeur d'Alene Center | 008412 00 | Jensen, Frank | Technology Solutions Partner 2 | - | C2 | 0.70 | 29,120.00 | 55.00% | 0.39 | 16,016.00 |
| | 612999 | | U of I Research Park | 005382 00 | Anderson, Juliana | Administrative Coordinator | - | C1 | 1.00 | 39,187.20 | 100.00% | 1.00 | 39,187.20 |
| | 612999 | | U of I Research Park | 008411 00 | Hurlocker, Margaret | Financial Coordinator | - | E1 | 1.00 | 58,988.80 | 50.00% | 0.50 | 29,494.40 |
| | 612999 | | U of I Research Park | 008412 00 | Jensen, Frank | Technology Solutions Partner 2 | - | C2 | 0.70 | 29,120.00 | 10.00% | 0.07 | 2,912.00 |
| | 612999 | | U of I Research Park | 008420 00 | Davenport, Patti | Asst to Center Exec Officer | - | C1 | 1.00 | 45,572.80 | 64.20% | 0.64 | 29,257.74 |
| | 612 Total | | | | | | | | | | | 7.71 | 492,049.22 |
| 3967 Total | | | | | | | | | | | | 7.71 | 492,049.22 |



University
of Idaho

3968
UNIVERSITY
OUTREACH -
IDAHO FALLS

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|------------------|---------------|------------------|---------------|----------------|---------------------|-----------------------|----------------|-----------------|-----------------|------------------|
| 2020 - Provost | | | | | | | | | | | |
| 3968 - University Outreach - Idaho Falls | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | |
| 801 Idaho Falls Center 801924 - Gen Ed Idaho Falls | 471,061 | - | - | - | 185,394 | - | - | - | - | - | 656,455 |
| 855 Center for Advanced Energy Studies 855952 - CAES Gen Ed Funding | 557,284 | - | - | - | - | - | - | - | - | - | 557,284 |
| 01 - Instruction Total | 1,028,345 | - | - | - | 185,394 | - | - | - | - | - | 1,213,739 |
| 3968 - University Outreach - Idaho Falls Total | 1,028,345 | - | - | - | 185,394 | - | - | - | - | - | 1,213,739 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|---|--------|-----|-------|--------|--------|-------------|----------------|-------------|----------------|--------------|----------------|----------------|----------|-------------|---------------|----------|----------|--------------|------------------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3968 University Outreach - Idaho Falls | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 801924 Gen Ed Idaho Falls | 100000 | 801 | 01DRO | | | 1.44 | 144,240 | 2.90 | 145,144 | 0.75 | 126,126 | - | - | 0.99 | 55,551 | - | - | 6.09 | 471,061 | |
| 855952 CAES Gen Ed Funding | 100000 | 855 | 01DRO | 855CAE | CAESII | 4.98 | 556,223 | 0.10 | 1,061 | - | - | - | - | - | - | - | - | 5.08 | 557,284 | |
| 01 Instruction Total | | | | | | 6.42 | 700,463 | 3.00 | 146,205 | 0.75 | 126,126 | - | - | 0.99 | 55,551 | - | - | 11.17 | 1,028,345 | |
| 3968 University Outreach - Idaho Falls Total | | | | | | 6.42 | 700,463 | 3.00 | 146,205 | 0.75 | 126,126 | - | - | 0.99 | 55,551 | - | - | 11.17 | 1,028,345 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--|-------|---------------------|--------|----------------------|--------------------------------|----------------------|--------|----------------|------------|------------|--------|------------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3968 | University Outreach - Idaho Falls | | | | | | | | | | | | | |
| 801 | Idaho Falls Center | | | | | | | | | | | | | |
| | 801924 | | Gen Ed Idaho Falls | 003598 | - | Vacant | Miscellaneous Groups | - | C1 | - | 18,190.18 | 7.98% | - | 1,451.74 |
| | 801924 | 01 | Gen Ed Idaho Falls | 005374 | Ostrom, Lee | Center Exec Officer | Professor | F1 | 1.00 | 168,168.00 | 75.00% | 0.75 | 126,125.52 | |
| | 801924 | | Gen Ed Idaho Falls | 005510 | - | Vacant | Associate Dean | - | F6 | 1.00 | 109,670.80 | 44.22% | 0.44 | 48,495.40 |
| | 801924 | 00 | Gen Ed Idaho Falls | 005511 | Allen, Alice | Dir, ST Recruitment/Engagement | - | E1 | 1.00 | 56,971.20 | 100.00% | 1.00 | 56,971.20 | |
| | 801924 | | Gen Ed Idaho Falls | 005514 | - | Vacant | Manager, IT Resource | - | E1 | 1.00 | 10,609.40 | 90.00% | 0.90 | 9,548.76 |
| | 801924 | 00 | Gen Ed Idaho Falls | 005515 | McCarron, Joanie | Executive Assistant | - | C1 | 1.00 | 54,475.20 | 99.31% | 0.99 | 54,099.32 | |
| | 801924 | 01 | Gen Ed Idaho Falls | 005782 | McKellar, Michael | Director | Assistant Professor | F6 | 1.00 | 98,560.80 | 50.00% | 0.50 | 49,280.40 | |
| | 801924 | | Gen Ed Idaho Falls | 005786 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 92,929.20 | 50.00% | 0.50 | 46,464.60 |
| | 801924 | 00 | Gen Ed Idaho Falls | 007800 | Moore, Sara | Fin & Admin Serv Officer | - | E1 | 1.00 | 78,624.00 | 100.00% | 1.00 | 78,624.00 | |
| 801 Total | | | | | | | | | | | | | | |
| | 6.09 471,060.94 | | | | | | | | | | | | | |
| 855 | Center for Advanced Energy Studies | | | | | | | | | | | | | |
| | 855952 | 00 | CAES Gen Ed Funding | 002922 | Zhao, Haiyan | Regular Faculty | Associate Professor | F6 | 1.00 | 100,136.40 | 49.00% | 0.49 | 49,066.84 | |
| | 855952 | 00 | CAES Gen Ed Funding | 003003 | Charit, Indrajit | Regular Faculty | Professor | F6 | 1.00 | 116,032.80 | 50.00% | 0.50 | 58,016.40 | |
| | 855952 | 00 | CAES Gen Ed Funding | 003110 | Hiromoto, Robert | Regular Faculty | Professor | F6 | 1.00 | 142,755.60 | 50.00% | 0.50 | 71,377.80 | |
| | 855952 | 00 | CAES Gen Ed Funding | 003210 | Christensen, Richard | Director | Professor | F6 | 1.00 | 138,980.40 | 49.01% | 0.49 | 68,111.05 | |
| | 855952 | 00 | CAES Gen Ed Funding | 005006 | Vakanski, Aleksandar | Regular Faculty | Assistant Professor | F6 | 1.00 | 96,096.00 | 43.54% | 0.44 | 41,840.20 | |
| | 855952 | 00 | CAES Gen Ed Funding | 005007 | Mirkouei, Amin | Regular Faculty | Assistant Professor | F6 | 1.00 | 98,436.00 | 50.00% | 0.50 | 49,218.00 | |
| | 855952 | | CAES Gen Ed Funding | 005514 | - | Vacant | Manager, IT Resource | - | E1 | 1.00 | 10,609.40 | 10.00% | 0.10 | 1,060.64 |
| | 855952 | 00 | CAES Gen Ed Funding | 005783 | Arcilesi, David | Regular Faculty | Assistant Professor | F6 | 1.00 | 95,565.60 | 36.84% | 0.37 | 35,206.37 | |
| | 855952 | 00 | CAES Gen Ed Funding | 005784 | Russell, John | Assoc Director | Associate Professor | F1 | 1.00 | 152,152.00 | 34.01% | 0.34 | 51,744.07 | |
| | 855952 | 00 | CAES Gen Ed Funding | 005785 | Xian, Min | Regular Faculty | Assistant Professor | F6 | 1.00 | 95,924.40 | 85.52% | 0.86 | 82,034.55 | |
| | 855952 | 00 | CAES Gen Ed Funding | 005787 | Borrelli, Robert | Regular Faculty | Assistant Professor | F6 | 1.00 | 99,216.00 | 50.00% | 0.50 | 49,608.00 | |
| 855 Total | | | | | | | | | | | | | | |
| | 5.08 557,283.92 | | | | | | | | | | | | | |
| 3968 Total | | | | | | | | | | | | | | |
| | 11.16 1,028,344.86 | | | | | | | | | | | | | |



University
of Idaho

3969
UNIVERSITY
OUTREACH - BOISE

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|--|----------------|-----------|----------|---------------|---------------|-------------|----------|----------|----------|----------------|
| 2020 - Provost | | | | | | | | | | | |
| 3969 - University Outreach - Boise | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | |
| 888 Boise Center | | | | | | | | | | | |
| | 888987 - Twin Falls Center Collaborative Fds | - | - | - | - | 2,500 | - | - | - | - | 2,500 |
| | 888995 - Boise Center | 602,633 | - | - | 10,000 | 33,245 | - | - | - | - | 645,878 |
| 04 - Academic Support Total | | 602,633 | - | - | 10,000 | 35,745 | - | - | - | - | 648,378 |
| 3969 - University Outreach - Boise Total | | 602,633 | - | - | 10,000 | 35,745 | - | - | - | - | 648,378 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|---|--------|-----|-------|------|------|---------|--------|--------|---------|--------------|---------|----------------|--------|------------|---------|------|--------|-------|---------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3969 University Outreach - Boise | | | | | | | | | | | | | | | | | | | | |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 888995 Boise Center | 100000 | 888 | 04DAX | | | - | - | 3.00 | 216,611 | 1.00 | 176,821 | - | - | 4.00 | 209,201 | - | - | 8.00 | 602,633 | |
| 04 Academic Support Total | | | | | | - | - | 3.00 | 216,611 | 1.00 | 176,821 | - | - | 4.00 | 209,201 | - | - | 8.00 | 602,633 | |
| 3969 University Outreach - Boise Total | | | | | | - | - | 3.00 | 216,611 | 1.00 | 176,821 | - | - | 4.00 | 209,201 | - | - | 8.00 | 602,633 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|-------|------------------------------------|----------------------------|--------------------------------|------|--------------|--------|----------------|---------|-------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2020 | | | Provost | | | | | | | | | |
| 3969 | | | University Outreach - Boise | | | | | | | | | |
| 888 | | | Boise Center | | | | | | | | | |
| | 888995 | | Boise Center | 003598 - Vacant | Miscellaneous Groups | - | C1 | - | 18,190.18 | 92.02% | - | 16,738.44 |
| | 888995 | | Boise Center | 005389 - Vacant | Center Exec Officer | - | F1 | 1.00 | 176,820.80 | 100.00% | 1.00 | 176,820.80 |
| | 888995 | | Boise Center | 005390 - Vacant | Facilities & Operations Mgr | - | E1 | 1.00 | 59,820.80 | 100.00% | 1.00 | 59,820.80 |
| | 888995 | | Boise Center | 005391 00 Burdin, Jennifer | Administrative Assistant I | - | C1 | 1.00 | 33,675.20 | 100.00% | 1.00 | 33,675.20 |
| | 888995 | | Boise Center | 005392 00 Amos, Teresa | Manager, IT | - | E1 | 1.00 | 73,902.40 | 100.00% | 1.00 | 73,902.40 |
| | 888995 | | Boise Center | 005393 - Vacant | IT Analyst | - | C1 | 1.00 | 55,411.20 | 100.00% | 1.00 | 55,411.20 |
| | 888995 | | Boise Center | 005395 - Vacant | Director Strategic Initiatives | - | E1 | 1.00 | 82,888.00 | 100.00% | 1.00 | 82,888.00 |
| | 888995 | | Boise Center | 005396 00 Stolaroff, Donna | Executive Assistant | - | C1 | 1.00 | 49,400.00 | 100.00% | 1.00 | 49,400.00 |
| | 888995 | | Boise Center | 005397 00 LaBombarda, Eric | IT Analyst | - | C1 | 1.00 | 53,976.00 | 100.00% | 1.00 | 53,976.00 |
| 888 Total | | | | | | | | | | | 8.00 | 602,632.84 |
| 3969 Total | | | | | | | | | | | 8.00 | 602,632.84 |



University
of Idaho

3976
PROVOST /
EXECUTIVE VP
AREA

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | | | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|------------------------|---|------------------|----------|--------------|---------------|----------------|-----------|--------------|----------------|----------|----------|------------------|
| 2020 - Provost | | | | | | | | | | | | | |
| 3976 - Provost/Exec VP Area | | | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | | | |
| 749 | Provost Office | 749995 - Provost Office | 366,725 | - | - | 20,000 | 45,000 | - | 2,500 | 286,428 | - | - | 720,653 |
| | | | 366,725 | - | - | 20,000 | 45,000 | - | 2,500 | 286,428 | - | - | 720,653 |
| 06 - Student Services | | | | | | | | | | | | | |
| 779 | University Advising | 779997 - Gen Ed Central Advising | 420,014 | - | - | - | - | - | - | - | - | - | 420,014 |
| | | 779998 - State CCI Funding FY17 | 369,500 | - | - | - | - | - | - | - | - | - | 369,500 |
| | | 779999 - State CCI Funding FY16 | 441,097 | - | - | - | 40,000 | - | - | - | - | - | 481,097 |
| | | | 1,230,611 | - | - | - | 40,000 | - | - | - | - | - | 1,270,611 |
| 07 - Institutional Support | | | | | | | | | | | | | |
| 688 | Institutional Research | 688999 - Institutional Research | 277,784 | - | 8,000 | 13,000 | 50,090 | - | 2,500 | - | - | - | 351,374 |
| 749 | Provost Office | 749978 - Provost Office Shared Services | 259,542 | - | - | - | - | - | - | - | - | - | 259,542 |
| | | | 537,326 | - | 8,000 | 13,000 | 50,090 | - | 2,500 | - | - | - | 610,916 |
| 3976 - Provost/Exec VP Area Total | | | 2,134,662 | - | 8,000 | 33,000 | 135,090 | - | 5,000 | 286,428 | - | - | 2,602,180 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|-------------|---------------|--------------|------------------|--------------|----------------|----------------|----------|-------------|----------------|----------|----------|----------|--------------|------------------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3976 Provost/Exec VP Area | | | | | | | | | | | | | | | | | | | | |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 749995 Provost Office | 100000 | 749 | 04ACS | | | - | 14,851 | 1.00 | 69,992 | 1.00 | 281,882 | - | - | - | - | - | - | - | 2.00 | 366,725 |
| 04 Academic Support Total | | | | | | - | 14,851 | 1.00 | 69,992 | 1.00 | 281,882 | - | - | - | - | - | - | - | 2.00 | 366,725 |
| 06 Student Services | | | | | | | | | | | | | | | | | | | | |
| 779997 Gen Ed Central Advising | 100000 | 779 | 06SSX | 779GCA | | - | - | 10.04 | 420,014 | - | - | - | - | - | - | - | - | - | 10.04 | 420,014 |
| 779998 State CCI Funding FY17 | 100000 | 779 | 06SSX | 779Y17 | | 1.00 | 68,910 | 5.72 | 244,533 | - | - | - | - | 1.55 | 56,056 | - | - | - | 8.27 | 369,500 |
| 779999 State CCI Funding FY16 | 100000 | 779 | 06SSX | 779Y16 | | - | 96 | 9.96 | 441,002 | - | - | - | - | - | - | - | - | - | 9.96 | 441,097 |
| 06 Student Services Total | | | | | | 1.00 | 69,006 | 25.72 | 1,105,549 | - | - | - | - | 1.55 | 56,056 | - | - | - | 28.27 | 1,230,611 |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 688999 Institutional Research | 100000 | 688 | 07GAX | 688IEA | | - | - | 4.00 | 277,784 | - | - | - | - | - | - | - | - | - | 4.00 | 277,784 |
| 749978 Provost Office Shared Services | 100000 | 749 | 07GAX | 749SSU | | - | - | 2.00 | 150,738 | - | - | - | - | 2.00 | 108,805 | - | - | - | 4.00 | 259,542 |
| 07 Institutional Support Total | | | | | | - | - | 6.00 | 428,522 | - | - | - | - | 2.00 | 108,805 | - | - | - | 8.00 | 537,326 |
| 3976 Provost/Exec VP Area Total | | | | | | 1.00 | 83,857 | 32.72 | 1,604,063 | 1.00 | 281,882 | - | - | 3.55 | 164,861 | - | - | - | 38.27 | 2,134,662 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--------|-------|--------------------------------|-----------|------------------|--------------------------------|--------------|--------|----------------|------------|---------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | | | Provost | | | | | | | | | | |
| 3976 | | | Provost/Exec VP Area | | | | | | | | | | |
| 688 | | | Institutional Research | | | | | | | | | | |
| | 688999 | | Institutional Research | 005421 00 | McClintick, Wes | IR Director | - | E1 | 1.00 | 83,116.80 | 100.00% | 1.00 | 83,116.80 |
| | 688999 | | Institutional Research | 005422 00 | Smith, Schuyler | Senior Programmer/Analyst | - | E1 | 1.00 | 71,988.80 | 100.00% | 1.00 | 71,988.80 |
| | 688999 | | Institutional Research | 005423 00 | Mudaliar, Karan | Programmer/Analyst | - | E1 | 1.00 | 59,945.60 | 100.00% | 1.00 | 59,945.60 |
| | 688999 | | Institutional Research | 005425 00 | Mahuron, Sara | Assoc Dir, Assessment/Accredit | - | E1 | 1.00 | 62,732.80 | 100.00% | 1.00 | 62,732.80 |
| 688 Total | | | | | | | | | | | | 4.00 | 277,784.00 |
| 749 | | | Provost Office | | | | | | | | | | |
| | 749978 | | Provost Office Shared Services | 005413 00 | Crossland, Erika | Administrative Specialist | - | C1 | 1.00 | 52,166.40 | 100.00% | 1.00 | 52,166.40 |
| | 749978 | | Provost Office Shared Services | 005944 00 | Simmons, Noelle | Administrative Specialist | - | C1 | 1.00 | 56,638.40 | 100.00% | 1.00 | 56,638.40 |
| | 749978 | | Provost Office Shared Services | 005945 00 | Espinoza, Joana | Exec Asst to the Vice Provosts | - | E1 | 1.00 | 62,774.40 | 100.00% | 1.00 | 62,774.40 |
| | 749978 | | Provost Office Shared Services | 008405 00 | Stout, Mary | Snr Exec Asst to Provost/EVP | - | E1 | 1.00 | 87,963.20 | 100.00% | 1.00 | 87,963.20 |
| | 749995 | | Provost Office | 005480 01 | Lawrence, Torrey | Interim Provost & Exec VP | Professor | F1 | 1.00 | 281,881.60 | 100.00% | 1.00 | 281,881.60 |
| | 749995 | | Provost Office | 005481 00 | Whitney, Diane | Univ Policy & Compliance Coord | - | E1 | 1.00 | 69,992.00 | 100.00% | 1.00 | 69,992.00 |
| | 749995 | | Provost Office | 005599 - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 44,946.93 | 33.04% | - | 14,851.20 |
| 749 Total | | | | | | | | | | | | 6.00 | 626,267.20 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|-------|--------------------------|--------------------------------|---------------------|------|--------------|-----------|----------------|--------------|---------------------|--|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 779 University Advising | | | | | | | | | | | | |
| 779997 | 000031 | 00 | Fuhlman, Megan | Academic Advisor | - | E1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 | |
| 779997 | 000092 | - | Vacant | Academic Advisor | - | E1 | 1.00 | 41,537.60 | 100.00% | 1.00 | 41,537.60 | |
| 779997 | 000274 | 00 | Kopp, Sophie | Academic Advisor | - | E1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 | |
| 779997 | 000501 | - | Vacant | Academic/Tutoring Prog Splst | - | E1 | 1.00 | 41,017.60 | 100.00% | 1.00 | 41,017.60 | |
| 779997 | 001007 | 00 | Bullers, Elizabeth | Academic Advisor/Retention Spl | - | E1 | 1.00 | 43,971.20 | 100.00% | 1.00 | 43,971.20 | |
| 779997 | 002212 | 00 | Knickerbocker, Katherine | Academic Advisor | - | E1 | 1.00 | 43,888.00 | 100.00% | 1.00 | 43,888.00 | |
| 779997 | 002298 | 00 | Burrus, Jillian | Academic Advisor | - | E1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 | |
| 779997 | 002690 | 00 | Chavez, Andrea | Academic Advisor | - | E1 | 1.00 | 46,300.80 | 100.00% | 1.00 | 46,300.80 | |
| 779997 | 003605 | 00 | Jutila, Kelsey | Academic Advisor | - | E1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 | |
| 779997 | 005410 | 00 | Whitfield, Beth | Academic Advisor | - | E1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 | |
| 779997 | 005926 | - | Vacant | Honors Program Academic Advsr | - | E1 | 1.00 | 39,291.20 | 3.92% | 0.04 | 1,539.20 | |
| 779998 | 005614 | 00 | Smith, Justin | Univ Honors Program Coord | - | E1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 | |
| 779998 | 005655 | 00 | Bertlin, Shawna | AssocDir,Advising(LiberalArts) | - | E1 | 1.00 | 54,475.20 | 100.00% | 1.00 | 54,475.20 | |
| 779998 | 005657 | 00 | Blanco, Karla | Licensed Psychologist | Assistant Professor | F1 | 1.00 | 68,910.40 | 100.00% | 1.00 | 68,910.40 | |
| 779998 | 005902 | 00 | La Pointe, Marc | Academic Coach | - | C3 | 0.55 | 22,422.40 | 100.00% | 0.55 | 22,422.40 | |
| 779998 | 005903 | 00 | Guenthner, Rachael | Academic Coach | - | E1 | 0.85 | 34,144.00 | 100.00% | 0.85 | 34,144.00 | |
| 779998 | 005904 | 00 | Christensen, Kelly | Academic Coaching Coordinator | - | E1 | 1.00 | 40,352.00 | 87.21% | 0.87 | 35,190.98 | |
| 779998 | 005909 | 00 | Wilson, Kileen | Peer Asst Stu Sess (PASS)Coord | - | E1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 | |
| 779998 | 005911 | 00 | Rivera, Celiannie | Administrative Assistant | - | C1 | 1.00 | 33,633.60 | 100.00% | 1.00 | 33,633.60 | |
| 779998 | 005963 | - | Vacant | Pre-Health Professions Advisor | - | E1 | 1.00 | 40,019.20 | 100.00% | 1.00 | 40,019.20 | |
| 779999 | 002211 | 00 | Parks, Kacey | Academic Advisor | - | E1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 | |
| 779999 | 002751 | 00 | Alderete, Paul | Academic Advisor | - | E1 | 1.00 | 41,017.60 | 100.00% | 1.00 | 41,017.60 | |
| 779999 | 005599 | - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 44,946.93 | 0.21% | - | 95.73 | |
| 779999 | 005618 | 00 | McMullin, Kristen | AssocDir,Advising(StdtSuccess) | - | E1 | 1.00 | 53,289.60 | 100.00% | 1.00 | 53,289.60 | |
| 779999 | 005619 | 00 | Ormond, Lisa | Retention/VandalStar Coord | - | E1 | 1.00 | 48,838.40 | 100.00% | 1.00 | 48,838.40 | |
| 779999 | 005620 | 00 | Robison, Laura | Assoc Dir, Advising (STEM) | - | E1 | 1.00 | 52,790.40 | 100.00% | 1.00 | 52,790.40 | |
| 779999 | 005653 | 00 | Jani, Roopal | Academic Advisor | - | E1 | 1.00 | 40,809.60 | 100.00% | 1.00 | 40,809.60 | |
| 779999 | 005926 | - | Vacant | Honors Program Academic Advsr | - | E1 | 1.00 | 39,291.20 | 96.08% | 0.96 | 37,752.00 | |
| 779999 | 005961 | - | Vacant | Pre-Health Prof Program Coord | - | E1 | 1.00 | 45,011.20 | 100.00% | 1.00 | 45,011.20 | |
| 779999 | 006008 | 00 | Nelson, Rebecca | Academic Advisor | - | E1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 | |
| 779999 | 006055 | 00 | Belles, Lisa | Academic Advisor | - | E1 | 1.00 | 40,788.80 | 100.00% | 1.00 | 40,788.80 | |
| 779 Total | | | | | | | | | | 28.27 | 1,230,611.51 | |
| 3976 Total | | | | | | | | | | 38.27 | 2,134,662.71 | |



University
of Idaho

3978
GENERAL LIBRARY

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|--|--|------------------|------------------|----------------|---------------|---------------------|-----------------------|------------------|-----------------|-----------------|------------------|
| 2020 - Provost | | | | | | | | | | | |
| 3978 - General Library | | | | | | | | | | | |
| 05 - Libraries | | | | | | | | | | | |
| 788 General Library | | | | | | | | | | | |
| | 788949 - General Library - State Line Item | 86,778 | - | - | - | 3,663 | - | - | - | - | 90,441 |
| | 788966 - Library | 2,152,540 | - | 125,565 | 30,000 | 319,237 | - | 2,942,140 | - | - | 5,569,482 |
| 05 - Libraries Total | | 2,239,318 | - | 125,565 | 30,000 | 322,900 | - | 2,942,140 | - | - | 5,659,923 |
| 3978 - General Library Total | | 2,239,318 | - | 125,565 | 30,000 | 322,900 | - | 2,942,140 | - | - | 5,659,923 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|--------------|------------------|-------------|---------------|--------------|----------------|----------------|----------|--------------|----------------|----------|----------|--------------|------------------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3978 General Library | | | | | | | | | | | | | | | | | | | | |
| 05 Libraries | | | | | | | | | | | | | | | | | | | | |
| 788949 General Library - State Line Item | 100000 | 788 | 05LSX | 788STL | | 1.00 | 56,451 | - | - | - | - | - | - | 1.00 | 30,326 | - | - | 2.00 | 86,778 | |
| 788966 Library | 100000 | 788 | 05LSX | | | 18.00 | 1,126,788 | 1.00 | 73,154 | 1.00 | 150,010 | - | - | 20.62 | 802,589 | - | - | 40.62 | 2,152,540 | |
| 05 Libraries Total | | | | | | 19.00 | 1,183,239 | 1.00 | 73,154 | 1.00 | 150,010 | - | - | 21.62 | 832,915 | - | - | 42.62 | 2,239,318 | |
| 3978 General Library Total | | | | | | 19.00 | 1,183,239 | 1.00 | 73,154 | 1.00 | 150,010 | - | - | 21.62 | 832,915 | - | - | 42.62 | 2,239,318 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|-------|-----------------------------------|------------------------------------|--------------------------------|---------------------|--------------|--------|----------------|---------|--------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2020 | | | Provost | | | | | | | | | |
| 3978 | | | General Library | | | | | | | | | |
| 788 | | | General Library | | | | | | | | | |
| | 788949 | | General Library - State Line Item | 005261 00 Doney, Jylisa | Library Faculty | Assistant Professor | F1 | 1.00 | 56,451.20 | 100.00% | 1.00 | 56,451.20 |
| | 788949 | | General Library - State Line Item | 005312 00 Pace, Courtney | Mill Manager/Library Tech | - | C1 | 1.00 | 30,326.40 | 100.00% | 1.00 | 30,326.40 |
| | 788966 | | Library | 002766 00 Davis, Suzanne | Library Assistant | - | C1 | 1.00 | 32,219.20 | 100.00% | 1.00 | 32,219.20 |
| | 788966 | | Library | 005250 00 Hunter, Ben | Dean | Professor | F1 | 1.00 | 150,009.60 | 100.00% | 1.00 | 150,009.60 |
| | 788966 | | Library | 005254 - Vacant | Program Head | - | F1 | 1.00 | 58,739.20 | 100.00% | 1.00 | 58,739.20 |
| | 788966 | | Library | 005255 00 Perret, Robert | Library Faculty | Associate Professor | F1 | 1.00 | 61,755.20 | 100.00% | 1.00 | 61,755.20 |
| | 788966 | | Library | 005256 00 Berge, Courtney | Special Collections Assistant | - | C1 | 1.00 | 30,388.80 | 100.00% | 1.00 | 30,388.80 |
| | 788966 | | Library | 005257 00 Kenyon, Jeremy | Library Faculty | Associate Professor | F1 | 1.00 | 67,974.40 | 100.00% | 1.00 | 67,974.40 |
| | 788966 | | Library | 005259 00 Seiferle-Valencia, Marco | Library Faculty | Assistant Professor | F1 | 1.00 | 53,913.60 | 100.00% | 1.00 | 53,913.60 |
| | 788966 | | Library | 005262 00 Smith, Rochelle | Library Faculty | Associate Professor | F1 | 1.00 | 62,233.60 | 100.00% | 1.00 | 62,233.60 |
| | 788966 | | Library | 005263 00 Wikle, Olivia | Library Faculty | Assistant Professor | F1 | 1.00 | 50,585.60 | 100.00% | 1.00 | 50,585.60 |
| | 788966 | | Library | 005264 00 Becker, Devin | Program Head | Associate Professor | F1 | 1.00 | 79,227.20 | 100.00% | 1.00 | 79,227.20 |
| | 788966 | | Library | 005266 00 Martinez, Jessica | Library Faculty | Assistant Professor | F1 | 1.00 | 51,126.40 | 100.00% | 1.00 | 51,126.40 |
| | 788966 | | Library | 005267 00 Prorak, Diane | Library Faculty | Associate Professor | F1 | 1.00 | 70,907.20 | 100.00% | 1.00 | 70,907.20 |
| | 788966 | | Library | 005268 00 Williamson, Evan | Library Faculty | Assistant Professor | F1 | 1.00 | 58,323.20 | 100.00% | 1.00 | 58,323.20 |
| | 788966 | | Library | 005270 00 Attebury, Ramirose | Program Head | Associate Professor | F1 | 1.00 | 83,803.20 | 100.00% | 1.00 | 83,803.20 |
| | 788966 | | Library | 005273 - Vacant | Library Faculty | - | F1 | 1.00 | 48,921.60 | 100.00% | 1.00 | 48,921.60 |
| | 788966 | | Library | 005274 - Vacant | Program Head | - | F1 | 1.00 | 79,206.40 | 100.00% | 1.00 | 79,206.40 |
| | 788966 | | Library | 005275 01 Moreno, Perri | Library Faculty | Instructor | F6 | 1.00 | 36,285.60 | 100.00% | 1.00 | 36,285.60 |
| | 788966 | | Library | 005276 00 Godfrey, Bruce | Library Faculty | Associate Professor | F6 | 1.00 | 67,095.60 | 100.00% | 1.00 | 67,095.60 |
| | 788966 | | Library | 005284 - Vacant | Library Faculty | - | F1 | 1.00 | 62,670.40 | 100.00% | 1.00 | 62,670.40 |
| | 788966 | | Library | 005286 00 Dobbins, Kevin | Digital Labs Manager | - | C1 | 1.00 | 29,931.20 | 100.00% | 1.00 | 29,931.20 |
| | 788966 | | Library | 005289 00 Shannon, Michelle | Archival Assistant | - | C1 | 1.00 | 31,824.00 | 100.00% | 1.00 | 31,824.00 |
| | 788966 | | Library | 005291 00 Willett, Dakota | Interlibrary Loan Assistant | - | C1 | 1.00 | 29,785.60 | 100.00% | 1.00 | 29,785.60 |
| | 788966 | | Library | 005292 00 Gunderson, Brittany | College Fiscal Officer | - | E1 | 1.00 | 73,153.60 | 100.00% | 1.00 | 73,153.60 |
| | 788966 | | Library | 005293 00 Stokes, Katherine | Mail Marking Mending Asst | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 788966 | | Library | 005295 00 Campbell, Todd | Interlibrary Loan Supervisor | - | C1 | 1.00 | 32,510.40 | 100.00% | 1.00 | 32,510.40 |
| | 788966 | | Library | 005296 00 Melior, Alisa | Student Coordinator | - | C1 | 1.00 | 32,510.40 | 100.00% | 1.00 | 32,510.40 |
| | 788966 | | Library | 005297 00 VanGundy, Sarah | Library Faculty | Senior Instructor | F6 | 1.00 | 39,109.20 | 100.00% | 1.00 | 39,109.20 |
| | 788966 | | Library | 005298 00 MacNaughton, James | Reserves Coord/Night Sprvsr | - | C1 | 1.00 | 31,366.40 | 100.00% | 1.00 | 31,366.40 |
| | 788966 | | Library | 005299 00 Chiquito, Juan | Overnight/Early Morning Sprvsr | - | C1 | 1.00 | 32,094.40 | 100.00% | 1.00 | 32,094.40 |
| | 788966 | | Library | 005301 00 Nolan, Delaney | E-Res & Serials, ERM Assistant | - | C1 | 1.00 | 31,012.80 | 100.00% | 1.00 | 31,012.80 |
| | 788966 | | Library | 005302 00 Green, Sammantha | Assistant to the Dean/AVP | - | C1 | 1.00 | 55,328.00 | 100.00% | 1.00 | 55,328.00 |
| | 788966 | | Library | 005303 00 Haire, Jodi | E-resources & Serials Coord. | - | C1 | 1.00 | 61,796.80 | 100.00% | 1.00 | 61,796.80 |
| | 788966 | | Library | 005307 - Vacant | Network Specialist | - | C1 | 1.00 | 62,379.20 | 100.00% | 1.00 | 62,379.20 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|------------------------|-------|----------|------------------------------|----------------------------|---------------------|--------------|--------|----------------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 788 | General Library (Cont) | | | | | | | | | | | |
| | 788966 | | Library | 005309 - Vacant | E-Resources & Serials Asst | - | C1 | 1.00 | 40,289.60 | 74.48% | 0.74 | 30,007.69 |
| | 788966 | | Library | 005310 00 Johnson, Clinton | E-res. & Serials Acq Asst. | - | C1 | 1.00 | 32,822.40 | 100.00% | 1.00 | 32,822.40 |
| | 788966 | | Library | 005311 00 Slack, Jefferson | Library Assistant | - | C1 | 1.00 | 39,956.80 | 100.00% | 1.00 | 39,956.80 |
| | 788966 | | Library | 005313 00 Bonner, Lori | Copy Cataloging Assistant | - | C1 | 0.88 | 32,559.80 | 100.00% | 0.88 | 32,559.80 |
| | 788966 | | Library | 005314 00 Thompson, Amy | Library Assistant | - | C1 | 1.00 | 38,459.20 | 100.00% | 1.00 | 38,459.20 |
| | 788966 | | Library | 005318 00 Murta Bell, Marian | Circulation Assistant | - | C1 | 1.00 | 36,254.40 | 100.00% | 1.00 | 36,254.40 |
| | 788966 | | Library | 005319 - Vacant | Digital Projects Manager | - | C1 | 1.00 | 30,472.00 | 100.00% | 1.00 | 30,472.00 |
| | 788966 | | Library | 005321 01 Henrich, Kristin | Associate Dean | Associate Professor | F1 | 1.00 | 94,910.40 | 100.00% | 1.00 | 94,910.40 |
| | 788966 | | Library | 005399 - Vacant | Miscellaneous Groups (CL) | - | C1 | - | 41,078.65 | 100.00% | - | 41,078.65 |
| 788 Total | | | | | | | | | | | 42.62 | 2,239,317.34 |
| 3978 Total | | | | | | | | | | | 42.62 | 2,239,317.34 |



University
of Idaho

3981
COLLEGE OF
GRADUATE
STUDIES

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total | |
|--|--|------------------|------------------|---------------|--------------|---------------------|-----------------------|----------------|-----------------|-----------------|--------------|------------------|
| 2020 - Provost | | | | | | | | | | | | |
| 3981 - College of Graduate Studies | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | |
| 576 College of Graduate Studies | 576991 - Teaching Assistantships | 4,573,864 | - | - | - | 558,798 | - | - | - | 179,785 | - | 5,312,447 |
| 01 - Instruction Total | | 4,573,864 | - | - | - | 558,798 | - | - | - | 179,785 | - | 5,312,447 |
| 04 - Academic Support | | | | | | | | | | | | |
| 576 College of Graduate Studies | 576993 - College of Grad Studies Admin | 487,896 | - | - | 1,166 | 42,804 | - | - | - | - | - | 531,866 |
| 04 - Academic Support Total | | 487,896 | - | - | 1,166 | 42,804 | - | - | - | - | - | 531,866 |
| 3981 - College of Graduate Studies Total | | 5,061,760 | - | - | 1,166 | 601,602 | - | - | - | 179,785 | - | 5,844,313 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | | |
|---|--------|-----|-------|--------|------|---------|--------|-------------|---------------|--------------|----------------|----------------|--------|-------------|----------------|------|--------|------------------|-------------|------------------|---------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | | |
| 3981 College of Graduate Studies | | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | | |
| 576991 Teaching Assistantships | 100000 | 576 | 01INX | 576TAS | | - | - | - | - | - | - | - | - | - | - | - | - | 4,573,864 | - | 4,573,864 | |
| 01 Instruction Total | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | 4,573,864 | - | 4,573,864 | |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | | |
| 576993 College of Grad Studies Admin | 100000 | 576 | 04DAX | | | - | - | 1.00 | 52,333 | 1.00 | 190,133 | - | - | 5.66 | 245,431 | - | - | - | - | 7.66 | 487,896 |
| 04 Academic Support Total | | | | | | - | - | 1.00 | 52,333 | 1.00 | 190,133 | - | - | 5.66 | 245,431 | - | - | - | - | 7.66 | 487,896 |
| 3981 College of Graduate Studies Total | | | | | | - | - | 1.00 | 52,333 | 1.00 | 190,133 | - | - | 5.66 | 245,431 | - | - | 4,573,864 | 7.66 | 5,061,760 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|------------------------------------|-------|-------------------------------|--------|--------------|----------------------|--------------------------------|---------------------|----------------|------|--------------|---------|-------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2020 | | | | | | | | | | | | | | |
| | Provost | | | | | | | | | | | | | |
| 3981 | College of Graduate Studies | | | | | | | | | | | | | |
| 576 | College of Graduate Studies | | | | | | | | | | | | | |
| | 576991 | | Teaching Assistantships | 009994 | - | Vacant | Graduate Assistant | - | GA | - | 4,573,864.00 | 100.00% | - | 4,573,864.00 |
| | 576993 | | College of Grad Studies Admin | 004699 | - | Vacant | Miscellaneous Groups | - | C1 | - | 353.60 | 100.00% | - | 353.60 |
| | 576993 | | College of Grad Studies Admin | 004948 | 00 | Tohaneanu, Polixenia | Intl Admissions/CRM Lead | - | C1 | 1.00 | 41,995.20 | 100.00% | 1.00 | 41,995.20 |
| | 576993 | | College of Grad Studies Admin | 004951 | 00 | McMurtry, Jerry | Dean | Associate Professor | F1 | 1.00 | 190,132.80 | 100.00% | 1.00 | 190,132.80 |
| | 576993 | | College of Grad Studies Admin | 004952 | 00 | Unger, Lana | Graduate Student Services Mgr | - | C1 | 1.00 | 47,507.20 | 100.00% | 1.00 | 47,507.20 |
| | 576993 | | College of Grad Studies Admin | 004953 | 00 | Strum, Katharine | Dir, Grad Student Support Prog | - | E1 | 1.00 | 52,332.80 | 100.00% | 1.00 | 52,332.80 |
| | 576993 | | College of Grad Studies Admin | 004955 | 00 | Duke, Kathleen | Assistant to the Dean | - | C1 | 1.00 | 51,875.20 | 77.11% | 0.77 | 40,000.20 |
| | 576993 | | College of Grad Studies Admin | 004956 | 00 | Wood, Mikyla | Management Assistant | - | C1 | 1.00 | 35,568.00 | 100.00% | 1.00 | 35,568.00 |
| | 576993 | | College of Grad Studies Admin | 005112 | - | Vacant | Graduate Admissions Specialist | - | C1 | 1.00 | 37,933.60 | 100.00% | 1.00 | 37,933.60 |
| | 576993 | | College of Grad Studies Admin | 005113 | - | Vacant | Splst, International Adms/DSO | - | C1 | 1.00 | 47,444.80 | 88.68% | 0.89 | 42,072.80 |
| | 576993 | | College of Grad Studies Admin | 005942 | - | Vacant | Graduate Admissions Specialist | - | C1 | - | - | 100.00% | - | - |
| 576 Total | | | | | | | | | | | | | 7.66 | 5,061,760.20 |
| 3981 Total | | | | | | | | | | | | | 7.66 | 5,061,760.20 |



University
of Idaho

3982
COLLEGE OF ART
AND
ARCHITECTURE

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Program / Index | | | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|-------------------------------|--------------------------------------|------------------|----------|-----------|----------|---------------|-----------|-------------|----------|----------|----------|------------------|
| 2020 - Provost | | | | | | | | | | | | | |
| 3982 - College of Art & Architecture | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | |
| 790 | Virtual Technology and Design | 790992 - Virtual Technology & Design | 291,099 | - | - | - | - | - | - | - | - | - | 291,099 |
| 863 | Art & Design | 863979 - Art & Design | 531,103 | - | - | - | - | - | - | - | - | - | 531,103 |
| 867 | Interior Design | 867996 - Interior Design | 172,368 | - | - | - | - | - | - | - | - | - | 172,368 |
| 894 | Architecture | 894990 - Architecture | 797,113 | - | - | - | - | - | - | - | - | - | 797,113 |
| 899 | Landscape Architecture | 899994 - Landscape Architecture | 461,276 | - | - | - | - | - | - | - | - | - | 461,276 |
| 01 - Instruction Total | | | 2,252,959 | - | - | - | - | - | - | - | - | - | 2,252,959 |
| 04 - Academic Support | | | | | | | | | | | | | |
| 819 | Art & Architecture Admin | 819979 - Art & Arch Administration | 241,040 | - | - | - | 45,000 | - | - | - | - | - | 286,040 |
| 04 - Academic Support Total | | | 241,040 | - | - | - | 45,000 | - | - | - | - | - | 286,040 |
| 3982 - College of Art & Architecture Total | | | 2,493,999 | - | - | - | 45,000 | - | - | - | - | - | 2,538,999 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|---|--------|-----|-------|------|------|--------------|------------------|-------------|---------------|--------------|--------------|----------------|----------|-------------|----------------|----------|----------|----------|--------------|------------------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3982 College of Art & Architecture | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 790992 Virtual Technology & Design | 100000 | 790 | 01INX | | | 3.55 | 291,099 | - | - | - | - | - | - | - | - | - | - | - | 3.55 | 291,099 |
| 863979 Art & Design | 100000 | 863 | 01INX | | | 8.03 | 531,103 | - | - | - | - | - | - | - | - | - | - | - | 8.03 | 531,103 |
| 867996 Interior Design | 100000 | 867 | 01INX | | | 2.28 | 172,368 | - | - | - | - | - | - | - | - | - | - | - | 2.28 | 172,368 |
| 894990 Architecture | 100000 | 894 | 01INX | | | 10.00 | 797,113 | - | - | - | - | - | - | - | - | - | - | - | 10.00 | 797,113 |
| 899994 Landscape Architecture | 100000 | 899 | 01INX | | | 4.90 | 461,276 | - | - | - | - | - | - | - | - | - | - | - | 4.90 | 461,276 |
| 01 Instruction Total | | | | | | 28.76 | 2,252,959 | - | - | - | - | - | - | - | - | - | - | - | 28.76 | 2,252,959 |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 819979 Art & Arch Administration | 100000 | 819 | 04DAX | | | - | 37,713 | 1.00 | 71,635 | 0.02 | 4,000 | - | - | 3.00 | 127,691 | - | - | - | 4.02 | 241,040 |
| 04 Academic Support Total | | | | | | - | 37,713 | 1.00 | 71,635 | 0.02 | 4,000 | - | - | 3.00 | 127,691 | - | - | - | 4.02 | 241,040 |
| 3982 College of Art & Architecture Total | | | | | | 28.76 | 2,290,672 | 1.00 | 71,635 | 0.02 | 4,000 | - | - | 3.00 | 127,691 | - | - | - | 32.78 | 2,493,999 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|-------|--|----------------------------------|-------------------------------|---------------------|--------------|--------|----------------|---------|--------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2020 | | | Provost | | | | | | | | | |
| 3982 | | | College of Art & Architecture | | | | | | | | | |
| 790 | | | Virtual Technology and Design | | | | | | | | | |
| | 790992 | | Virtual Technology & Design | 000104 00 Anderson, John | Program Head | Professor | F6 | 1.00 | 100,230.00 | 100.00% | 1.00 | 100,230.00 |
| | 790992 | | Virtual Technology & Design | 004811 00 Cleveley, C. | Instructor Faculty | Senior Instructor | F6 | 1.00 | 75,722.40 | 34.20% | 0.34 | 25,897.40 |
| | 790992 | | Virtual Technology & Design | 004827 01 Bird, Rayce | Clinical Faculty | Assistant Professor | F6 | 1.00 | 62,634.00 | 20.45% | 0.20 | 12,809.00 |
| | 790992 | | Virtual Technology & Design | 004845 00 Harrington, Kyle | Research Faculty | Assistant Professor | F6 | 1.00 | 76,362.00 | 100.00% | 1.00 | 76,362.00 |
| | 790992 | | Virtual Technology & Design | 004846 00 Gauthier, Jean-Marc | Regular Faculty | Associate Professor | F6 | 1.00 | 75,800.40 | 100.00% | 1.00 | 75,800.40 |
| 790 Total | | | | | | | | | | | 3.55 | 291,098.80 |
| 819 | | | Art & Architecture Admin | | | | | | | | | |
| | 819979 | | Art & Arch Administration | 004840 00 Klingler, Sandi | Program Coordinator | - | C1 | 1.00 | 42,723.20 | 100.00% | 1.00 | 42,723.20 |
| | 819979 | | Art & Arch Administration | 004890 01 Corry, Shauna | Dean | Associate Professor | F1 | 1.00 | 192,524.80 | 2.07% | 0.02 | 4,000.00 |
| | 819979 | | Art & Arch Administration | 004892 - Vacant | Administrative Assistant, Snr | - | C1 | 1.00 | 48,505.60 | 100.00% | 1.00 | 48,505.60 |
| | 819979 | | Art & Arch Administration | 004895 00 Osborne, Kimberly | Dir., Admin & Fiscal Ops. | - | E1 | 1.00 | 71,635.20 | 100.00% | 1.00 | 71,635.20 |
| | 819979 | | Art & Arch Administration | 004896 00 Myron, Amanda | Program Coordinator | - | C1 | 1.00 | 36,462.40 | 100.00% | 1.00 | 36,462.40 |
| | 819979 | | Art & Arch Administration | 004899 - Vacant | Miscellaneous Groups (F1) | - | F9 | - | 37,713.32 | 100.00% | - | 37,713.32 |
| 819 Total | | | | | | | | | | | 4.02 | 241,039.72 |
| 863 | | | Art & Design | | | | | | | | | |
| | 863979 | | Art & Design | 000093 00 Doyle, Joe | Regular Faculty | Associate Professor | F6 | 1.00 | 65,754.00 | 100.00% | 1.00 | 65,754.00 |
| | 863979 | | Art & Design | 002686 00 Turner-Rahman, Gregory | Program Head | Associate Professor | F6 | 1.00 | 81,962.40 | 100.00% | 1.00 | 81,962.40 |
| | 863979 | | Art & Design | 004850 00 Johnson, Aaron | Regular Faculty | Assistant Professor | F6 | 1.00 | 56,721.60 | 100.00% | 1.00 | 56,721.60 |
| | 863979 | | Art & Design | 004851 00 Isenbarger, Stacy | Regular Faculty | Associate Professor | F6 | 1.00 | 65,754.00 | 100.00% | 1.00 | 65,754.00 |
| | 863979 | | Art & Design | 004852 00 Gottwald, David | Regular Faculty | Assistant Professor | F6 | 1.00 | 56,830.80 | 100.00% | 1.00 | 56,830.80 |
| | 863979 | | Art & Design | 004856 00 Sonnichsen, Michael | Regular Faculty | Associate Professor | F6 | 1.00 | 64,038.00 | 100.00% | 1.00 | 64,038.00 |
| | 863979 | | Art & Design | 004857 00 Keim, Delphine | Regular Faculty | Professor | F6 | 1.00 | 82,992.00 | 100.00% | 1.00 | 82,992.00 |
| | 863979 | | Art & Design | 004859 00 Gosse, Johanna | Regular Faculty | Assistant Professor | F6 | 1.00 | 55,738.80 | 100.00% | 1.00 | 55,738.80 |
| | 863979 | | Art & Design | 004871 00 McCleary, Lauren | Clinical Faculty | Assistant Professor | F6 | 1.00 | 51,136.80 | 2.57% | 0.03 | 1,311.80 |
| 863 Total | | | | | | | | | | | 8.03 | 531,103.40 |
| 867 | | | Interior Design | | | | | | | | | |
| | 867996 | | Interior Design | 004824 00 Anderson, Miranda | Clinical Faculty | Associate Professor | F6 | 1.00 | 68,780.40 | 27.56% | 0.28 | 18,955.40 |
| | 867996 | | Interior Design | 004825 - Vacant | Regular Faculty | - | F6 | 1.00 | 45,476.40 | 100.00% | 1.00 | 45,476.40 |
| | 867996 | | Interior Design | 004829 01 Awwad-Rafferty, Rula | Program Head | Professor | F6 | 1.00 | 107,936.40 | 100.00% | 1.00 | 107,936.40 |
| 867 Total | | | | | | | | | | | 2.28 | 172,368.20 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|-------|------------------------|------------------------------------|------------------|-------------------------|--------------|--------|----------------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 894 | | | Architecture | | | | | | | | | |
| | 894990 | | Architecture | 004820 00 Haglund, Bruce | Regular Faculty | Distinguished Professor | F6 | 1.00 | 99,262.80 | 100.00% | 1.00 | 99,262.80 |
| | 894990 | | Architecture | 004821 00 Carver, Dwaine | Regular Faculty | Assistant Professor | F6 | 1.00 | 67,563.60 | 100.00% | 1.00 | 67,563.60 |
| | 894990 | | Architecture | 004822 00 Lawrence, Scott | Regular Faculty | Assistant Professor | F6 | 1.00 | 64,225.20 | 100.00% | 1.00 | 64,225.20 |
| | 894990 | | Architecture | 004823 00 Mead, Phillip | Regular Faculty | Associate Professor | F6 | 1.00 | 76,221.60 | 100.00% | 1.00 | 76,221.60 |
| | 894990 | | Architecture | 004826 00 Manrique Hoyos, Carolina | Regular Faculty | Assistant Professor | F6 | 1.00 | 66,253.20 | 100.00% | 1.00 | 66,253.20 |
| | 894990 | | Architecture | 004828 00 Teal, Randall | Program Head | Professor | F6 | 1.00 | 100,760.40 | 100.00% | 1.00 | 100,760.40 |
| | 894990 | | Architecture | 004830 00 Brehm, Matthew | Regular Faculty | Professor | F6 | 1.00 | 85,737.60 | 100.00% | 1.00 | 85,737.60 |
| | 894990 | | Architecture | 004832 00 Barakat, Hala | Regular Faculty | Assistant Professor | F6 | 1.00 | 65,145.60 | 100.00% | 1.00 | 65,145.60 |
| | 894990 | | Architecture | 004833 00 Marshall, Anne | Regular Faculty | Professor | F6 | 1.00 | 94,801.20 | 100.00% | 1.00 | 94,801.20 |
| | 894990 | | Architecture | 004834 00 Hu, Xiao | Regular Faculty | Associate Professor | F6 | 1.00 | 77,142.00 | 100.00% | 1.00 | 77,142.00 |
| 894 Total | | | | | | | | | | | 10.00 | 797,113.20 |
| 899 | | | Landscape Architecture | | | | | | | | | |
| | 899994 | | Landscape Architecture | 003655 01 Kliskey, Andrew | Regular Faculty | Professor | F6 | 1.00 | 135,002.40 | 90.24% | 0.90 | 121,820.40 |
| | 899994 | | Landscape Architecture | 004870 00 Scott, Elizabeth | Program Head | Associate Professor | F6 | 1.00 | 95,378.40 | 100.00% | 1.00 | 95,378.40 |
| | 899994 | | Landscape Architecture | 004872 00 Cronan, Daniel | Regular Faculty | Assistant Professor | F6 | 1.00 | 59,108.40 | 100.00% | 1.00 | 59,108.40 |
| | 899994 | | Landscape Architecture | 004873 00 Sini, Raffaella | Regular Faculty | Assistant Professor | F6 | 1.00 | 65,738.40 | 100.00% | 1.00 | 65,738.40 |
| | 899994 | | Landscape Architecture | 004876 00 Alessa, Lilian | Research Faculty | Professor | F6 | 1.00 | 119,230.80 | 100.00% | 1.00 | 119,230.80 |
| 899 Total | | | | | | | | | | | 4.90 | 461,276.40 |
| 3982 Total | | | | | | | | | | | 32.77 | 2,493,999.72 |



University
of Idaho

3984
COLLEGE OF
SCIENCE

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | | | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|------------------------------------|--|------------------|----------|---------------|---------------|---------------|-----------|--------------|--------------|--------------|----------|------------------|
| 2020 - Provost | | | | | | | | | | | | | |
| 3984 - College of Science | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | |
| 804 | Geological Sciences | 804918 - Geology Field Camp | 14,211 | - | - | 2,199 | - | - | - | - | - | - | 16,410 |
| | | 804941 - Geological Sciences | 662,104 | - | - | - | 10,871 | - | 500 | 1,156 | - | - | 674,631 |
| 811 | Mathematics | 811960 - Math Lab | 74,834 | - | - | - | - | - | - | - | - | - | 74,834 |
| | | 811961 - Mathematics | 1,531,602 | - | 3,897 | 2,582 | 6,329 | - | 740 | 4,491 | - | - | 1,549,641 |
| 834 | Biological Sciences | 834891 - Biological Sciences | 2,960,057 | - | 3,351 | 780 | 33,867 | - | 2,173 | - | - | - | 3,000,228 |
| 841 | College of Science | 841974 - IA / GA Assistantships | 43,698 | - | - | - | - | - | - | - | - | - | 43,698 |
| 859 | UWP - Bioinfo & Computational Biol | 859997 - Bioinformatics & Comp Biology | 40,053 | - | - | - | - | - | - | - | 2,948 | - | 43,001 |
| 868 | Department of Statistics | 868977 - Department of Statistics | 540,014 | - | 2,436 | 646 | 75 | - | 1,435 | - | - | - | 544,606 |
| 877 | Geography | 877955 - Geography | 590,208 | - | 1,570 | 2,115 | 13,154 | - | 500 | - | - | - | 607,547 |
| 880 | Physics | 880946 - Physics | 976,614 | - | - | - | 11,548 | - | - | - | - | - | 988,162 |
| 887 | Chemistry | 887915 - Chemistry Shreeve Research | 176,488 | - | - | - | - | - | - | - | - | - | 176,488 |
| | | 887923 - Chemistry | 935,030 | - | 7,639 | 2,306 | 6,668 | - | - | - | - | - | 951,643 |
| 01 - Instruction Total | | | 8,544,913 | - | 18,893 | 10,628 | 82,512 | - | 5,348 | 5,647 | 2,948 | - | 8,670,889 |
| 04 - Academic Support | | | | | | | | | | | | | |
| 841 | College of Science | 841978 - Salary Reserve | 12,084 | - | - | - | - | - | - | - | - | - | 12,084 |
| 04 - Academic Support Total | | | 533,375 | - | 1,000 | 1,080 | 12,253 | - | 417 | - | - | - | 548,125 |
| | | | 545,459 | - | 1,000 | 1,080 | 12,253 | - | 417 | - | - | - | 560,209 |
| 3984 - College of Science Total | | | 9,090,372 | - | 19,893 | 11,708 | 94,765 | - | 5,765 | 5,647 | 2,948 | - | 9,231,098 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|---------|--------------|------------------|-------------|----------------|-------------|----------------|----------|--------------|----------------|----------|---------------|----------|---------------|------------------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3984 College of Science | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 804918 Geology Field Camp | 100000 | 804 | 01INX | 804GFC | | | - | - | - | - | - | - | - | - | - | - | 14,211 | - | - | 14,211 |
| 804941 Geological Sciences | 100000 | 804 | 01INX | | | | 7.53 | 613,307 | - | - | - | - | - | 1.00 | 48,797 | - | - | - | 8.53 | 662,104 |
| 811960 Math Lab | 100000 | 811 | 01INX | 811LAB | | | 1.00 | 69,420 | - | - | - | - | - | 0.16 | 5,414 | - | - | - | 1.16 | 74,834 |
| 811961 Mathematics | 100000 | 811 | 01INX | 811MTH | | | 16.85 | 1,321,319 | - | - | 0.87 | 101,608 | - | 2.25 | 108,674 | - | - | - | 19.97 | 1,531,602 |
| 834891 Biological Sciences | 100000 | 834 | 01INX | | | | 25.88 | 2,670,383 | - | - | - | - | - | 5.92 | 289,674 | - | - | - | 31.80 | 2,960,057 |
| 841974 IA / GA Assistantships | 100000 | 841 | 01INX | 841TAS | | | - | - | - | - | - | - | - | - | - | - | 43,698 | - | - | 43,698 |
| 859997 Bioinformatics & Comp Biology | 100000 | 859 | 01INX | 859BCB | | | - | - | 0.19 | 14,868 | - | - | - | - | 25,185 | - | - | - | 0.19 | 40,053 |
| 868977 Department of Statistics | 100000 | 868 | 01INX | 868DOS | | | 5.00 | 501,493 | - | - | - | - | - | 1.00 | 38,522 | - | - | - | 6.00 | 540,014 |
| 877955 Geography | 100000 | 877 | 01INX | 877GEO | | | 6.00 | 550,813 | - | - | - | - | - | 1.00 | 39,395 | - | - | - | 7.00 | 590,208 |
| 880946 Physics | 100000 | 880 | 01INX | 880PHY | | | 10.00 | 939,685 | - | - | - | - | - | 0.65 | 36,930 | - | - | - | 10.65 | 976,614 |
| 887915 Chemistry Shreeve Research | 100000 | 887 | 01DRO | 887SHR | | | 1.00 | 176,488 | - | - | - | - | - | - | - | - | - | - | 1.00 | 176,488 |
| 887923 Chemistry | 100000 | 887 | 01INX | | | | 9.00 | 729,995 | 2.83 | 171,130 | - | - | - | 1.00 | 33,904 | - | - | - | 12.83 | 935,030 |
| 01 Instruction Total | | | | | | | 82.26 | 7,572,903 | 3.02 | 185,998 | 0.87 | 101,608 | - | 12.98 | 626,495 | - | 57,909 | - | 99.13 | 8,544,913 |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 841978 Salary Reserve | 100000 | 841 | 04ACS | 841RES | | | - | 12,084 | - | - | - | - | - | - | - | - | - | - | - | 12,084 |
| 841983 College of Sciences Admin | 100000 | 841 | 04DAX | 841ADM | | | 0.50 | 43,981 | 1.52 | 148,075 | 1.13 | 250,235 | - | 2.00 | 91,083 | - | - | - | 5.15 | 533,375 |
| 04 Academic Support Total | | | | | | | 0.50 | 56,065 | 1.52 | 148,075 | 1.13 | 250,235 | - | 2.00 | 91,083 | - | - | - | 5.15 | 545,459 |
| 3984 College of Science Total | | | | | | | 82.76 | 7,628,968 | 4.54 | 334,073 | 2.00 | 351,843 | - | 14.98 | 717,578 | - | 57,909 | - | 104.28 | 9,090,372 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|---------------------------|-------|---------------------|--------|--------------|-------------------------|----------------------------|---------------------|----------------|------|------------|---------|-------|--------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3984 | College of Science | | | | | | | | | | | | | |
| 804 | Geological Sciences | | | | | | | | | | | | | |
| | 804918 | | Geology Field Camp | 009795 | - | Vacant | Graduate Assistant | - | GA | - | 57,908.59 | 24.54% | - | 14,210.59 |
| | 804941 | 00 | Geological Sciences | 004535 | 00 | Bartholomaus, Timothy | Regular Faculty | Assistant Professor | F6 | 1.00 | 76,892.40 | 100.00% | 1.00 | 76,892.40 |
| | 804941 | 00 | Geological Sciences | 004570 | 00 | Rader, Erika | Regular Faculty | Assistant Professor | F6 | 1.00 | 74,568.00 | 100.00% | 1.00 | 74,568.00 |
| | 804941 | 00 | Geological Sciences | 004573 | 00 | Fairley, Jerry | Regular Faculty | Professor | F6 | 1.00 | 95,191.20 | 100.00% | 1.00 | 95,191.20 |
| | 804941 | 00 | Geological Sciences | 004575 | 00 | Williams, Thomas | Clinical Faculty | Associate Professor | F1 | 1.00 | 87,963.20 | 40.00% | 0.40 | 35,185.28 |
| | 804941 | 00 | Geological Sciences | 004576 | 00 | Mittelstaedt, Eric | Regular Faculty | Associate Professor | F6 | 1.00 | 85,425.60 | 100.00% | 1.00 | 85,425.60 |
| | 804941 | 00 | Geological Sciences | 004577 | 00 | Stanley, Jessica | Regular Faculty | Assistant Professor | F6 | 1.00 | 73,632.00 | 100.00% | 1.00 | 73,632.00 |
| | 804941 | 00 | Geological Sciences | 004581 | 00 | Cassel, Elizabeth | Regular Faculty | Assistant Professor | F6 | 1.00 | 78,546.00 | 100.00% | 1.00 | 78,546.00 |
| | 804941 | 00 | Geological Sciences | 004582 | 00 | Langman, Jeffrey | Regular Faculty | Assistant Professor | F6 | 1.00 | 70,917.60 | 100.00% | 1.00 | 70,917.60 |
| | 804941 | 00 | Geological Sciences | 004584 | 00 | Baker, Leslie | Department Chair | Associate Professor | F6 | 1.00 | 97,422.00 | 13.05% | 0.13 | 12,713.57 |
| | 804941 | 00 | Geological Sciences | 004590 | 00 | Evans, Terry | Admin Financial Specialist | - | C1 | 1.00 | 48,796.80 | 100.00% | 1.00 | 48,796.80 |
| | 804941 | - | Geological Sciences | 004799 | - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 97,253.53 | 10.53% | - | 10,235.60 |
| 804 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 8.53 | 676,314.64 |
| 811 | Mathematics | | | | | | | | | | | | | |
| | 811960 | 00 | Math Lab | 000320 | 00 | Trigsted, Kirk | Director | Senior Instructor | F6 | 1.00 | 69,420.00 | 100.00% | 1.00 | 69,420.00 |
| | 811960 | 00 | Math Lab | 000322 | 00 | Calza, Olivia | Administrative Coordinator | - | C2 | 0.83 | 28,844.40 | 18.77% | 0.16 | 5,414.09 |
| | 811961 | 00 | Mathematics | 000278 | 00 | Abbott, Ann | Instructor Faculty | Senior Instructor | F6 | 1.00 | 51,745.20 | 100.00% | 1.00 | 51,745.20 |
| | 811961 | 00 | Mathematics | 000279 | 00 | Allen, Theresa | Instructor Faculty | Senior Instructor | F6 | 1.00 | 48,750.00 | 50.00% | 0.50 | 24,375.00 |
| | 811961 | 00 | Mathematics | 000281 | 00 | Ely, Robert | Regular Faculty | Professor | F6 | 1.00 | 85,628.40 | 100.00% | 1.00 | 85,628.40 |
| | 811961 | 00 | Mathematics | 000282 | 00 | Nguyen, Linh | Regular Faculty | Associate Professor | F6 | 1.00 | 74,614.80 | 100.00% | 1.00 | 74,614.80 |
| | 811961 | 00 | Mathematics | 000283 | 00 | Piez, Cynthia | Instructor Faculty | Senior Instructor | F6 | 1.00 | 56,160.00 | 100.00% | 1.00 | 56,160.00 |
| | 811961 | 00 | Mathematics | 000285 | 00 | Gao, Frank | Regular Faculty | Professor | F6 | 1.00 | 95,799.60 | 100.00% | 1.00 | 95,799.60 |
| | 811961 | 00 | Mathematics | 000286 | 00 | Krone, Stephen | Regular Faculty | Professor | F6 | 1.00 | 110,682.00 | 100.00% | 1.00 | 110,682.00 |
| | 811961 | 00 | Mathematics | 000288 | 00 | Welhan, Manuel | Instructor Faculty | Senior Instructor | F6 | 1.00 | 54,256.80 | 100.00% | 1.00 | 54,256.80 |
| | 811961 | 00 | Mathematics | 000289 | 00 | Abo, Hirotachi | Regular Faculty | Professor | F6 | 1.00 | 85,753.20 | 100.00% | 1.00 | 85,753.20 |
| | 811961 | 00 | Mathematics | 000292 | 00 | Remien, Christopher | Regular Faculty | Associate Professor | F6 | 1.00 | 98,342.40 | 100.00% | 1.00 | 98,342.40 |
| | 811961 | 00 | Mathematics | 000293 | 00 | Barannyk, Lyudmyla | Regular Faculty | Associate Professor | F6 | 1.00 | 73,226.40 | 100.00% | 1.00 | 73,226.40 |
| | 811961 | 00 | Mathematics | 000294 | 00 | Tohaneanu, Stefan | Regular Faculty | Associate Professor | F6 | 1.00 | 76,440.00 | 100.00% | 1.00 | 76,440.00 |
| | 811961 | 00 | Mathematics | 000295 | 00 | Johnson Leung, Jennifer | Regular Faculty | Associate Professor | F6 | 1.00 | 76,705.20 | 100.00% | 1.00 | 76,705.20 |
| | 811961 | 00 | Mathematics | 000296 | 00 | Wang, Hong | Regular Faculty | Professor | F6 | 1.00 | 93,506.40 | 100.00% | 1.00 | 93,506.40 |
| | 811961 | 00 | Mathematics | 000299 | 00 | Nielsen, Mark | Associate Dean | Professor | F6 | 1.00 | 116,844.00 | 86.96% | 0.87 | 101,607.54 |
| | 811961 | 00 | Mathematics | 000300 | 00 | Woo, Alexander | Regular Faculty | Associate Professor | F6 | 1.00 | 77,438.40 | 100.00% | 1.00 | 77,438.40 |
| | 811961 | 00 | Mathematics | 000303 | 00 | Datta, Somantika | Regular Faculty | Associate Professor | F6 | 1.00 | 74,630.40 | 100.00% | 1.00 | 74,630.40 |
| | 811961 | 00 | Mathematics | 000305 | 00 | Joyce, Jana | Math Program Manager | - | C1 | 1.00 | 58,344.00 | 100.00% | 1.00 | 58,344.00 |
| | 811961 | 00 | Mathematics | 000306 | 00 | Gottschalk, Melissa | Management Assistant | - | C1 | 0.88 | 35,385.60 | 100.00% | 0.88 | 35,385.60 |
| | 811961 | 00 | Mathematics | 000310 | 00 | Gotch, Jaclyn | Administrative Assistant I | - | C3 | 0.38 | 14,944.80 | 100.00% | 0.38 | 14,944.80 |
| | 811961 | 00 | Mathematics | 002712 | 00 | Yopp, David | Regular Faculty | Professor | F6 | 0.90 | 99,782.28 | 38.53% | 0.35 | 38,446.11 |
| | 811961 | 00 | Mathematics | 004633 | 00 | Ridenhour, Benjamin | Regular Faculty | Assistant Professor | F6 | 1.00 | 73,569.60 | 100.00% | 1.00 | 73,569.60 |
| 811 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 21.12 | 1,606,435.94 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|-------|---------------------|--------------------------------|-------------------------------|-------------------------|--------------|--------|----------------|---------|--------|--------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 834 | | | Biological Sciences | | | | | | | | | |
| | 834891 | | Biological Sciences | 000003 00 Wu, Ling | Financial Specialist | - | C1 | 1.00 | 47,860.80 | 100.00% | 1.00 | 47,860.80 |
| | 834891 | | Biological Sciences | 000009 00 Stenkamp, Deborah | Regular Faculty | Professor | F6 | 1.00 | 113,240.40 | 100.00% | 1.00 | 113,240.40 |
| | 834891 | | Biological Sciences | 000010 00 Forney, Larry | Regular Faculty | Distinguished Professor | F6 | 1.00 | 153,363.60 | 100.00% | 1.00 | 153,363.60 |
| | 834891 | | Biological Sciences | 000012 00 Sullivan, Jack | Regular Faculty | Professor | F6 | 1.00 | 115,549.20 | 100.00% | 1.00 | 115,549.20 |
| | 834891 | | Biological Sciences | 000013 00 Harmon, Luke | Regular Faculty | Professor | F6 | 1.00 | 108,981.60 | 100.00% | 1.00 | 108,981.60 |
| | 834891 | | Biological Sciences | 000018 00 Parent, Christine | Regular Faculty | Associate Professor | F6 | 1.00 | 84,146.40 | 100.00% | 1.00 | 84,146.40 |
| | 834891 | | Biological Sciences | 000019 00 Marx, Christopher | Regular Faculty | Professor | F6 | 1.00 | 133,614.00 | 100.00% | 1.00 | 133,614.00 |
| | 834891 | | Biological Sciences | 000022 00 Nuismer, Scott | Regular Faculty | Professor | F6 | 1.00 | 108,841.20 | 100.00% | 1.00 | 108,841.20 |
| | 834891 | | Biological Sciences | 000023 00 Wichman, Holly | Regular Faculty | Distinguished Professor | F6 | 1.00 | 145,017.60 | 75.00% | 0.75 | 108,762.60 |
| | 834891 | | Biological Sciences | 000024 00 Nagler, James | Department Chair | Professor | F6 | 1.00 | 132,334.80 | 100.00% | 1.00 | 132,334.80 |
| | 834891 | | Biological Sciences | 000025 00 Schneider, Gertrud | Research Support Scientist II | - | C1 | 1.00 | 56,659.20 | 100.00% | 1.00 | 56,659.20 |
| | 834891 | | Biological Sciences | 000026 01 Robison, Barrie | Regular Faculty | Professor | F1 | 1.00 | 144,123.20 | 67.50% | 0.68 | 97,283.16 |
| | 834891 | | Biological Sciences | 000027 00 Bull, James | Regular Faculty | Professor | F6 | 1.00 | 120,010.80 | 75.00% | 0.75 | 90,007.80 |
| | 834891 | | Biological Sciences | 000030 00 Norris, Jean | Laboratory Supervisor | - | C1 | 1.00 | 60,174.40 | 30.00% | 0.30 | 18,052.32 |
| | 834891 | | Biological Sciences | 000033 00 Accola, Kristen | Administrative Assistant | - | C1 | 1.00 | 34,777.60 | 100.00% | 1.00 | 34,777.60 |
| | 834891 | | Biological Sciences | 000034 00 Tingley, Gina | Department Coordinator | - | C1 | 1.00 | 53,934.40 | 100.00% | 1.00 | 53,934.40 |
| | 834891 | | Biological Sciences | 000042 01 McGowan, Craig | Regular Faculty | Associate Professor | F6 | 1.00 | 86,970.00 | 50.00% | 0.50 | 43,485.00 |
| | 834891 | | Biological Sciences | 000043 00 Top, Eva | Regular Faculty | Professor | F6 | 1.00 | 115,549.20 | 100.00% | 1.00 | 115,549.20 |
| | 834891 | | Biological Sciences | 000044 00 Hohenlohe, Paul | Regular Faculty | Associate Professor | F6 | 1.00 | 89,200.80 | 100.00% | 1.00 | 89,200.80 |
| | 834891 | | Biological Sciences | 000045 01 Pfeiffer, David | Regular Faculty | Professor | F6 | 1.00 | 108,357.60 | 50.00% | 0.50 | 54,178.80 |
| | 834891 | | Biological Sciences | 000046 00 Tank, David | Director | Professor | F6 | 1.00 | 101,680.80 | 91.67% | 0.92 | 93,210.85 |
| | 834891 | | Biological Sciences | 000048 00 Jones, Adam | Regular Faculty | Professor | F6 | 1.00 | 110,479.20 | 100.00% | 1.00 | 110,479.20 |
| | 834891 | | Biological Sciences | 000867 00 Steffens, Timothy | Instructional Lab Manager | - | C1 | 1.00 | 62,524.80 | 62.20% | 0.62 | 38,890.43 |
| | 834891 | | Biological Sciences | 001202 01 Mitchell, Diana | Regular Faculty | Assistant Professor | F6 | 1.00 | 76,705.20 | 75.00% | 0.75 | 57,528.90 |
| | 834891 | | Biological Sciences | 001204 01 Fortunato, Elizabeth | Regular Faculty | Professor | F6 | 1.00 | 113,162.40 | 69.60% | 0.70 | 78,761.03 |
| | 834891 | | Biological Sciences | 001209 00 Cole, Douglas | Assoc Department Chair | Professor | F6 | 1.00 | 111,009.60 | 100.00% | 1.00 | 111,009.60 |
| | 834891 | | Biological Sciences | 001215 00 Johnson, Jill | Regular Faculty | Professor | F6 | 1.00 | 101,119.20 | 100.00% | 1.00 | 101,119.20 |
| | 834891 | | Biological Sciences | 001642 01 Grieshaber, Scott | Regular Faculty | Associate Professor | F6 | 1.00 | 83,350.80 | 60.00% | 0.60 | 50,010.48 |
| | 834891 | | Biological Sciences | 001667 00 Miura, Tanya | Regular Faculty | Associate Professor | F6 | 1.00 | 82,336.80 | 100.00% | 1.00 | 82,336.80 |
| | 834891 | | Biological Sciences | 001668 00 Harmon, Lisa | Instructor Faculty | Senior Instructor | F6 | 1.00 | 57,174.00 | 100.00% | 1.00 | 57,174.00 |
| | 834891 | | Biological Sciences | 001669 00 Oswald, Mary | Instructor Faculty | Senior Instructor | F6 | 1.00 | 57,174.00 | 100.00% | 1.00 | 57,174.00 |
| | 834891 | | Biological Sciences | 001670 00 Heimgartner, Candi | Instructor Faculty | Senior Instructor | F6 | 1.00 | 57,174.00 | 100.00% | 1.00 | 57,174.00 |
| | 834891 | | Biological Sciences | 001675 01 Rowley, Paul | Regular Faculty | Assistant Professor | F6 | 1.00 | 73,179.60 | 75.00% | 0.75 | 54,884.70 |
| | 834891 | | Biological Sciences | 001677 00 Clary, Laura | Teaching Laboratory Coord. | - | C1 | 1.00 | 39,499.20 | 100.00% | 1.00 | 39,499.20 |
| | 834891 | | Biological Sciences | 004632 00 Miller, Craig | Regular Faculty | Assistant Professor | F6 | 1.00 | 76,065.60 | 100.00% | 1.00 | 76,065.60 |
| | 834891 | | Biological Sciences | 004799 - Vacant | Miscellaneous Groups (F1) | - | F9 | - | 97,253.53 | 20.60% | - | 20,033.14 |
| | 834891 | | Biological Sciences | 006151 01 Balemba, Onesmo | Regular Faculty | Associate Professor | F6 | 1.00 | 80,433.60 | 50.00% | 0.50 | 40,216.80 |
| | 834891 | | Biological Sciences | 006864 00 Luckhart, Shirley | Research Faculty | Professor | F6 | 1.00 | 152,380.80 | 49.00% | 0.49 | 74,666.59 |
| 834 Total | | | | | | | | | | | 31.80 | 2,960,057.40 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|------------------------------------|-------|-------------------------------|--------|--------------|------------------------|--------------------------------|---------------------|----------------|------|------------|---------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 841 | College of Science | | | | | | | | | | | | | |
| | 841974 | | IA / GA Assistantships | 009795 | - | Vacant | Graduate Assistant | - | GA | - | 57,908.59 | 75.46% | - | 43,698.00 |
| | 841978 | | Salary Reserve | 004799 | - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 97,253.53 | 12.43% | - | 12,084.45 |
| | 841983 | | College of Sciences Admin | 000299 | 00 | Nielsen, Mark | Associate Dean | Professor | F6 | 1.00 | 116,844.00 | 13.04% | 0.13 | 15,236.46 |
| | 841983 | | College of Sciences Admin | 004523 | 00 | Myrold, Hayley | Administrative Coordinator | - | C1 | 1.00 | 32,406.40 | 100.00% | 1.00 | 32,406.40 |
| | 841983 | | College of Sciences Admin | 004575 | 00 | Williams, Thomas | Clinical Faculty | Associate Professor | F1 | 1.00 | 87,963.20 | 50.00% | 0.50 | 43,981.60 |
| | 841983 | | College of Sciences Admin | 004620 | 00 | Carney, Ginger | Dean | Professor | F1 | 1.00 | 234,998.40 | 100.00% | 1.00 | 234,998.40 |
| | 841983 | | College of Sciences Admin | 004621 | 00 | Bennett, Eric | Director, Development | - | E1 | 1.00 | 91,540.80 | 51.92% | 0.52 | 47,527.98 |
| | 841983 | | College of Sciences Admin | 004625 | - | Vacant | Dir, Admin & Fiscal Opns | - | E1 | 1.00 | 100,547.20 | 100.00% | 1.00 | 100,547.20 |
| | 841983 | | College of Sciences Admin | 004626 | 00 | Williams, Lorrie | Administrative Assistant, Sr. | - | C1 | 1.00 | 58,676.80 | 100.00% | 1.00 | 58,676.80 |
| 841 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 5.15 | 589,157.29 |
| 859 | UWP - Bioinfo & Computational Biol | | | | | | | | | | | | | |
| | 859997 | | Bioinformatics & Comp Biology | 004761 | 00 | Abendroth, Lisha | Program Manager & Academic Dir | - | E1 | 0.90 | 70,799.04 | 21.00% | 0.19 | 14,867.80 |
| | 859997 | | Bioinformatics & Comp Biology | 005943 | - | Vacant | Miscellaneous Groups | - | C1 | - | 25,185.49 | 100.00% | - | 25,185.49 |
| 859 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 0.19 | 40,053.29 |
| 868 | Department of Statistics | | | | | | | | | | | | | |
| | 868977 | | Department of Statistics | 000290 | 00 | Williams, Christopher | Department Chair | Professor | F6 | 1.00 | 120,666.00 | 100.00% | 1.00 | 120,666.00 |
| | 868977 | | Department of Statistics | 000301 | 00 | Lee, Stephen | Regular Faculty | Professor | F6 | 1.00 | 95,784.00 | 100.00% | 1.00 | 95,784.00 |
| | 868977 | | Department of Statistics | 000304 | 00 | Johnson, Timothy | Regular Faculty | Professor | F6 | 1.00 | 102,289.20 | 100.00% | 1.00 | 102,289.20 |
| | 868977 | | Department of Statistics | 000309 | 00 | DeWitt, Jessica | Admin Financial Specialist | - | C1 | 1.00 | 38,521.60 | 100.00% | 1.00 | 38,521.60 |
| | 868977 | | Department of Statistics | 003124 | 00 | Fu, Qiuyan | Regular Faculty | Assistant Professor | F6 | 1.00 | 77,376.00 | 100.00% | 1.00 | 77,376.00 |
| | 868977 | | Department of Statistics | 004799 | - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 97,253.53 | 22.79% | - | 22,167.26 |
| | 868977 | | Department of Statistics | 006154 | 00 | Buzbas, Erkan | Regular Faculty | Associate Professor | F6 | 1.00 | 83,210.40 | 100.00% | 1.00 | 83,210.40 |
| 868 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 6.00 | 540,014.46 |
| 877 | Geography | | | | | | | | | | | | | |
| | 877955 | | Geography | 004530 | 00 | Humes, Karen | Regular Faculty | Professor | F6 | 1.00 | 114,987.60 | 100.00% | 1.00 | 114,987.60 |
| | 877955 | | Geography | 004532 | 00 | Liao, Haifeng | Regular Faculty | Associate Professor | F6 | 1.00 | 79,778.40 | 100.00% | 1.00 | 79,778.40 |
| | 877955 | | Geography | 004534 | 00 | Radil, Steven | Regular Faculty | Associate Professor | F6 | 1.00 | 82,726.80 | 100.00% | 1.00 | 82,726.80 |
| | 877955 | | Geography | 004536 | 00 | Dezzani, Raymond | Regular Faculty | Professor | F6 | 1.00 | 90,464.40 | 100.00% | 1.00 | 90,464.40 |
| | 877955 | | Geography | 004539 | 00 | Hicke, Jeffrey | Regular Faculty | Professor | F6 | 1.00 | 95,004.00 | 100.00% | 1.00 | 95,004.00 |
| | 877955 | | Geography | 004540 | 00 | Jensen-Hasfurth, Renee | Admin Financial Specialist | - | C1 | 1.00 | 39,395.20 | 100.00% | 1.00 | 39,395.20 |
| | 877955 | | Geography | 004580 | 00 | Harley, Grant | Regular Faculty | Associate Professor | F6 | 1.00 | 82,851.60 | 100.00% | 1.00 | 82,851.60 |
| | 877955 | | Geography | 004799 | - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 97,253.53 | 5.14% | - | 5,000.00 |
| 877 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 7.00 | 590,208.00 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|-----------|-------|----------------------------|--------|--------------|--------------------------|--------------------------------|-------------------------|----------------|------|------------|---------|---------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 880 | Physics | | | | | | | | | | | | | |
| | 880946 | | Physics | 000380 | 00 | Barnes, Jason | Regular Faculty | Professor | F6 | 1.00 | 95,035.20 | 100.00% | 1.00 | 95,035.20 |
| | 880946 | | Physics | 000382 | 00 | Bergman, Leah | Regular Faculty | Professor | F6 | 1.00 | 90,480.00 | 100.00% | 1.00 | 90,480.00 |
| | 880946 | | Physics | 000383 | 00 | Berven, Christine | Regular Faculty | Associate Professor | F6 | 1.00 | 74,146.80 | 100.00% | 1.00 | 74,146.80 |
| | 880946 | | Physics | 000384 | 00 | Machleidt, Ruprecht | Regular Faculty | Distinguished Professor | F6 | 1.00 | 114,067.20 | 100.00% | 1.00 | 114,067.20 |
| | 880946 | | Physics | 000385 | 00 | Sammarruca, Francesca | Regular Faculty | Professor | F6 | 1.00 | 98,342.40 | 100.00% | 1.00 | 98,342.40 |
| | 880946 | | Physics | 000387 | 00 | Hedman, Matthew | Regular Faculty | Associate Professor | F6 | 1.00 | 74,786.40 | 100.00% | 1.00 | 74,786.40 |
| | 880946 | | Physics | 000388 | 01 | Hiller, John | Department Chair | Professor | F6 | 1.00 | 121,180.80 | 100.00% | 1.00 | 121,180.80 |
| | 880946 | | Physics | 000389 | 00 | Vasdekis, Andreas | Regular Faculty | Associate Professor | F6 | 1.00 | 79,341.60 | 100.00% | 1.00 | 79,341.60 |
| | 880946 | | Physics | 000390 | 00 | Ytreberg, Frederick | Regular Faculty | Professor | F6 | 1.00 | 92,040.00 | 100.00% | 1.00 | 92,040.00 |
| | 880946 | | Physics | 000393 | 00 | Qiang, You | Regular Faculty | Professor | F6 | 1.00 | 87,531.60 | 100.00% | 1.00 | 87,531.60 |
| | 880946 | | Physics | 000394 | 00 | Petty, Brian | Scientific Instrument Maker | - | C1 | 1.00 | 56,929.60 | 64.87% | 0.65 | 36,929.60 |
| | 880946 | | Physics | 004799 | - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 97,253.53 | 13.09% | - | 12,732.51 |
| 880 Total | | | | | | | | | | | | | 10.65 | 976,614.11 |
| 887 | Chemistry | | | | | | | | | | | | | |
| | 887915 | | Chemistry Shreeve Research | 000066 | 00 | Shreeve, Jean'ne | Research Faculty | Distinguished Professor | F1 | 1.00 | 176,488.00 | 100.00% | 1.00 | 176,488.00 |
| | 887923 | | Chemistry | 000051 | 00 | Brauns, Eric | Regular Faculty | Associate Professor | F6 | 1.00 | 77,500.80 | 100.00% | 1.00 | 77,500.80 |
| | 887923 | | Chemistry | 000052 | 00 | Cheng, I. | Regular Faculty | Professor | F6 | 1.00 | 95,378.40 | 100.00% | 1.00 | 95,378.40 |
| | 887923 | | Chemistry | 000054 | 00 | Waynant, Kristopher | Regular Faculty | Assistant Professor | F6 | 1.00 | 67,891.20 | 100.00% | 1.00 | 67,891.20 |
| | 887923 | | Chemistry | 000055 | 00 | Stoian, Sebastian | Regular Faculty | Assistant Professor | F6 | 1.00 | 61,120.80 | 100.00% | 1.00 | 61,120.80 |
| | 887923 | | Chemistry | 000056 | 00 | Hrdlicka, Patrick | Regular Faculty | Professor | F6 | 1.00 | 95,503.20 | 100.00% | 1.00 | 95,503.20 |
| | 887923 | | Chemistry | 000057 | 00 | Williams, Richard | Regular Faculty | Professor | F6 | 1.00 | 99,980.40 | 100.00% | 1.00 | 99,980.40 |
| | 887923 | | Chemistry | 000062 | 00 | von Wandruszka, Ray | Department Chair | Professor | F6 | 1.00 | 110,666.40 | 100.00% | 1.00 | 110,666.40 |
| | 887923 | | Chemistry | 000065 | 00 | Dragulescu Andras, Alina | Instructor Faculty | Instructor | F6 | 1.00 | 50,949.60 | 100.00% | 1.00 | 50,949.60 |
| | 887923 | | Chemistry | 000067 | 00 | Stelck, Daniel | Instructor Faculty | Senior Instructor | F6 | 1.00 | 56,004.00 | 100.00% | 1.00 | 56,004.00 |
| | 887923 | | Chemistry | 000068 | 00 | Blumenfeld, Alexander | Analytical Instrmntation Supv | - | E1 | 1.00 | 65,436.80 | 100.00% | 1.00 | 65,436.80 |
| | 887923 | | Chemistry | 000071 | 00 | Ball, Cindy | Department Manager | - | E1 | 1.00 | 60,923.20 | 100.00% | 1.00 | 60,923.20 |
| | 887923 | | Chemistry | 000073 | 00 | Frank, Jason | Scientfc Instrmntatn Supv,Chem | - | E1 | 1.00 | 54,017.60 | 82.88% | 0.83 | 44,770.40 |
| | 887923 | | Chemistry | 000078 | 00 | Cissell, Deborah | Administrative Asst. 2 | - | C1 | 1.00 | 33,904.00 | 100.00% | 1.00 | 33,904.00 |
| | 887923 | | Chemistry | 004799 | - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 97,253.53 | 15.42% | - | 15,000.57 |
| 887 Total | | | | | | | | | | | | | 13.83 | 1,111,517.77 |
| 3984 Total | | | | | | | | | | | | | 104.27 | 9,090,372.90 |



University
of Idaho

3985
COLLEGE OF LAW

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|----------------------------------|------------------|-----------|--------------|--------------|----------------|-------------|------------------|----------|----------|------------------|
| 2020 - Provost | | | | | | | | | | | |
| 3985 - College of Law | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | |
| 780 College of Law | 780876 - Law instruction | 2,960,181 | - | - | - | - | - | - | - | - | 2,960,181 |
| 01 - Instruction Total | | 2,960,181 | - | - | - | - | - | - | - | - | 2,960,181 |
| 04 - Academic Support | | | | | | | | | | | |
| 861 College of Law Administration | 861894 - Law Administration | 14,005 | - | - | - | - | - | - | - | - | 14,005 |
| 04 - Academic Support Total | | 14,005 | - | - | - | - | - | - | - | - | 14,005 |
| 05 - Libraries | | | | | | | | | | | |
| 713 Law Library | 713998 - Law Library | 496,038 | - | 1,429 | 2,819 | 13,451 | - | 1,214,886 | - | - | 1,728,623 |
| 05 - Libraries Total | | 496,038 | - | 1,429 | 2,819 | 13,451 | - | 1,214,886 | - | - | 1,728,623 |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | |
| 861 College of Law Administration | 861839 - ILJLC Occupancy Funding | - | - | - | - | 303,973 | - | - | - | - | 303,973 |
| 08 - Operations & Maintenance of Plant Total | | - | - | - | - | 303,973 | - | - | - | - | 303,973 |
| 3985 - College of Law Total | | 3,470,224 | - | 1,429 | 2,819 | 317,424 | - | 1,214,886 | - | - | 5,006,782 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|------|------|--------------|------------------|-------------|---------------|--------------|----------------|----------------|----------|-------------|----------------|----------|----------|----------|--------------|------------------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3985 College of Law | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 780876 Law instruction | 100000 | 780 | 01INX | | | 23.34 | 2,700,041 | - | - | 1.92 | 260,140 | - | - | - | - | - | - | - | 25.26 | 2,960,181 |
| 01 Instruction Total | | | | | | 23.34 | 2,700,041 | - | - | 1.92 | 260,140 | - | - | - | - | - | - | - | 25.26 | 2,960,181 |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 861894 Law Administration | 100000 | 861 | 04DAX | | | - | - | - | - | 0.09 | 14,005 | - | - | - | - | - | - | - | 0.09 | 14,005 |
| 04 Academic Support Total | | | | | | - | - | - | - | 0.09 | 14,005 | - | - | - | - | - | - | - | 0.09 | 14,005 |
| 05 Libraries | | | | | | | | | | | | | | | | | | | | |
| 713998 Law Library | 100000 | 713 | 05LSX | | | 4.00 | 291,013 | 1.00 | 57,450 | - | - | - | - | 4.00 | 147,576 | - | - | - | 9.00 | 496,038 |
| 05 Libraries Total | | | | | | 4.00 | 291,013 | 1.00 | 57,450 | - | - | - | - | 4.00 | 147,576 | - | - | - | 9.00 | 496,038 |
| 3985 College of Law Total | | | | | | 27.34 | 2,991,054 | 1.00 | 57,450 | 2.02 | 274,145 | - | - | 4.00 | 147,576 | - | - | - | 34.35 | 3,470,224 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|-------|-----------------------|------------------------------|---------------------|------|--------------|------------|----------------|-------|--------------|--|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2020 | | | | | | | | | | | | |
| Provost | | | | | | | | | | | | |
| 3985 College of Law | | | | | | | | | | | | |
| 713 Law Library | | | | | | | | | | | | |
| 713998 | 004441 | 00 | Alahmadi, Sagur | Finance & Admin Manager | - | C1 | 1.00 | 37,502.40 | 100.00% | 1.00 | 37,502.40 | |
| 713998 | 004480 | 01 | Etheredge, Stacy | Director | Associate Professor | F1 | 1.00 | 102,148.80 | 100.00% | 1.00 | 102,148.80 | |
| 713998 | 004481 | 00 | Adams, John | Technical Services Librarian | - | E1 | 1.00 | 57,449.60 | 100.00% | 1.00 | 57,449.60 | |
| 713998 | 004482 | 00 | Blaine, Anna | Program Head | Assistant Professor | F1 | 1.00 | 63,315.20 | 100.00% | 1.00 | 63,315.20 | |
| 713998 | 004483 | 00 | Mattimoe, Jean | Regular Faculty | Associate Professor | F1 | 1.00 | 66,747.20 | 100.00% | 1.00 | 66,747.20 | |
| 713998 | 004486 | 00 | Sullivan, Stacey | Serials/Documents Technician | - | C1 | 1.00 | 36,296.00 | 100.00% | 1.00 | 36,296.00 | |
| 713998 | 004487 | - | Vacant | Circulation Supervisor | - | C1 | 1.00 | 45,156.80 | 100.00% | 1.00 | 45,156.80 | |
| 713998 | 004491 | 00 | Lantzy, Evan | Circulation Technician | - | C1 | 1.00 | 28,620.80 | 100.00% | 1.00 | 28,620.80 | |
| 713998 | 004492 | 00 | Williams, Samuel | Regular Faculty | Assistant Professor | F1 | 1.00 | 58,801.60 | 100.00% | 1.00 | 58,801.60 | |
| 713 Total | | | | | | | | | | 9.00 | 496,038.40 | |
| 780 College of Law | | | | | | | | | | | | |
| 780876 | 004052 | 00 | Adams, Mark | Regular Faculty | Professor | F6 | 1.00 | 173,316.00 | 100.00% | 1.00 | 173,316.00 | |
| 780876 | 004053 | 00 | Rumel, John | Regular Faculty | Professor | F6 | 1.00 | 121,321.20 | 100.00% | 1.00 | 121,321.20 | |
| 780876 | 004057 | - | Vacant | Director | - | F1 | 1.00 | 112,314.80 | 100.00% | 1.00 | 112,314.80 | |
| 780876 | 004417 | 00 | Lincoln, Ryan | Clinical Faculty | Assistant Professor | F6 | 1.00 | 81,572.40 | 100.00% | 1.00 | 81,572.40 | |
| 780876 | 004419 | 00 | Gunder, Jessica | Clinical Faculty | Assistant Professor | F6 | 1.00 | 85,831.20 | 100.00% | 1.00 | 85,831.20 | |
| 780876 | 004420 | 01 | Pimentel, David | Associate Dean | Professor | F6 | 1.00 | 141,164.40 | 100.00% | 1.00 | 141,164.40 | |
| 780876 | 004422 | 00 | Macfarlane, Katherine | Regular Faculty | Associate Professor | F6 | 1.00 | 108,638.40 | 100.00% | 1.00 | 108,638.40 | |
| 780876 | 004423 | 00 | McIntosh, Deborah | Clinical Faculty | Professor | F6 | 1.00 | 107,265.60 | 100.00% | 1.00 | 107,265.60 | |
| 780876 | 004425 | 00 | Hedden-Nicely, Dylan | Regular Faculty | Associate Professor | F6 | 1.00 | 106,454.40 | 100.00% | 1.00 | 106,454.40 | |
| 780876 | 004426 | 00 | Seamon, Richard | Regular Faculty | Professor | F6 | 1.00 | 145,563.60 | 100.00% | 1.00 | 145,563.60 | |
| 780876 | 004428 | 00 | Sanders, Shaakirrah | Regular Faculty | Professor | F6 | 1.00 | 121,321.20 | 100.00% | 1.00 | 121,321.20 | |
| 780876 | 004429 | 00 | Cover, Aliza | Regular Faculty | Professor | F6 | 1.00 | 120,244.80 | 100.00% | 1.00 | 120,244.80 | |
| 780876 | 004431 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 153,722.40 | 65.05% | 0.65 | 100,000.00 | |
| 780876 | 004432 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 145,173.60 | 68.88% | 0.69 | 100,000.00 | |
| 780876 | 004436 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 95,500.00 | 100.00% | 1.00 | 95,500.00 | |
| 780876 | 004437 | 00 | Telesetsky, Anastasia | Regular Faculty | Professor | F6 | 1.00 | 125,626.80 | 100.00% | 1.00 | 125,626.80 | |
| 780876 | 004442 | 01 | Couture, Wendy | Associate Dean | Professor | F6 | 1.00 | 145,485.60 | 100.00% | 1.00 | 145,485.60 | |
| 780876 | 004446 | 01 | Long, Jessica | Director | Associate Professor | F6 | 1.00 | 111,368.40 | 100.00% | 1.00 | 111,368.40 | |
| 780876 | 004448 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 106,500.00 | 100.00% | 1.00 | 106,500.00 | |
| 780876 | 004449 | - | Vacant | Clinical Faculty | - | F6 | 1.00 | 100,354.80 | 100.00% | 1.00 | 100,354.80 | |
| 780876 | 004450 | 00 | Cover, Benjamin | Regular Faculty | Associate Professor | F6 | 1.00 | 106,454.40 | 100.00% | 1.00 | 106,454.40 | |
| 780876 | 004451 | 00 | Ball, Katherine | Director | Associate Professor | F6 | 1.00 | 102,804.00 | 100.00% | 1.00 | 102,804.00 | |
| 780876 | 004453 | 00 | Miller, Stephen | Regular Faculty | Professor | F6 | 1.00 | 121,321.20 | 100.00% | 1.00 | 121,321.20 | |
| 780876 | 004454 | 00 | Newton, Samuel | Regular Faculty | Assistant Professor | F6 | 1.00 | 96,189.60 | 100.00% | 1.00 | 96,189.60 | |
| 780876 | 004462 | 01 | Running, Kristina | Associate Dean | Associate Professor | F1 | 1.00 | 128,980.80 | 92.24% | 0.92 | 118,976.00 | |
| 780876 | 004468 | - | Vacant | Clinical Faculty | - | F6 | 1.00 | 85,000.00 | 100.00% | 1.00 | 85,000.00 | |
| 780876 | 004499 | - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 19,592.37 | 100.00% | - | 19,592.37 | |
| 780 Total | | | | | | | | | | 25.26 | 2,960,181.17 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|-------|-------------------|----------------|---------------------|------|--------------|------------|----------------|--------------|---------------------|--|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 861 College of Law Administration | | | | | | | | | | | | |
| 861894 Law Administration | 004460 | 01 | Long, Jerrold | Dean | Professor | F1 | 1.00 | 238,950.40 | 1.67% | 0.02 | 4,000.00 | |
| 861894 Law Administration | 004462 | 01 | Running, Kristina | Associate Dean | Associate Professor | F1 | 1.00 | 128,980.80 | 7.76% | 0.08 | 10,004.80 | |
| 861 Total | | | | | | | | | | 0.09 | 14,004.80 | |
| 3985 Total | | | | | | | | | | 34.36 | 3,470,224.37 | |



University
of Idaho

3988
COLLEGE OF
NATURAL
RESOURCES

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|--|---|------------------|-----------|---------------|---------------|----------------|---------------|---------------|----------|---------------|------------------|
| 2020 - Provost | | | | | | | | | | | |
| 3988 - College of Natural Resources | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | |
| 639 Natural Resources Expt Station | 639996 - Fire Ecology & Mgmt | 87,407 | - | - | 2,000 | 2,174 | - | - | - | - | 91,581 |
| | 639997 - Natural Resources | 1,640,704 | - | 14,632 | 5,617 | 91,239 | 30,000 | - | 54,021 | - | 1,836,213 |
| 648 Taylor Wilderness Research Station | 648988 - Taylor Ranch Operations | - | - | 5,000 | - | - | - | - | - | - | 5,000 |
| 651 Natural Resources and Society | 651906 - Environmental Science | 35,194 | - | - | - | 24,400 | - | - | - | - | 59,594 |
| | 651934 - Natural Resources and Society | 263,268 | - | 2,000 | 9,000 | 15,400 | - | 5,000 | - | - | 294,668 |
| 652 UI Forest Research Nursery | 652996 - Reveley-Combustion Lab Maintenance | - | - | - | - | 15,250 | - | - | - | - | 15,250 |
| 677 College of Natural Resources | 677971 - Forestry | - | - | - | 1,000 | 5,000 | - | - | - | - | 6,000 |
| 691 Forest, Rangeland, & Fire Sciences | 691906 - Forest Resources | 731,346 | - | 2,000 | 9,000 | 15,400 | - | 5,000 | - | - | 762,746 |
| 724 Fish & Wildlife Resources | 724908 - Wildlife Resources | 608,771 | - | 2,000 | 9,000 | 15,400 | - | 5,000 | - | - | 640,171 |
| 01 - Instruction Total | | 3,366,690 | - | 25,632 | 35,617 | 184,263 | 30,000 | 15,000 | - | 54,021 | 3,711,223 |
| 04 - Academic Support | | | | | | | | | | | |
| 677 College of Natural Resources | 677972 - CNR Administration | 338,121 | - | - | 9,500 | 18,023 | - | - | - | - | 365,644 |
| 04 - Academic Support Total | | 338,121 | - | - | 9,500 | 18,023 | - | - | - | - | 365,644 |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | |
| 648 Taylor Wilderness Research Station | 648987 - Taylor Ranch Plant | - | - | - | 6,300 | - | - | - | - | - | 6,300 |
| 08 - Operations & Maintenance of Plant Total | | - | - | - | 6,300 | - | - | - | - | - | 6,300 |
| 3988 - College of Natural Resources Total | | 3,704,811 | - | 25,632 | 51,417 | 202,286 | 30,000 | 15,000 | - | 54,021 | 4,083,167 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|--------------|------------------|-------------|----------------|--------------|----------------|----------------|----------|-------------|----------------|----------|----------|--------------|------------------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3988 College of Natural Resources | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 639996 Fire Ecology & Mgmt | 100000 | 639 | 01INX | 639FIR | | 1.00 | 87,407 | - | - | - | - | - | - | - | - | - | - | 1.00 | 87,407 | |
| 639997 Natural Resources | 100000 | 639 | 01DRO | 639NRS | | 14.43 | 1,431,902 | 1.56 | 75,736 | 0.36 | 57,439 | - | - | 1.85 | 75,626 | - | - | 18.20 | 1,640,704 | |
| 651906 Environmental Science | 100000 | 651 | 01INX | 651ENV | | - | - | - | - | - | - | - | - | 1.00 | 35,194 | - | - | 1.00 | 35,194 | |
| 651934 Natural Resources and Society | 100000 | 651 | 01INX | 651NRS | | 2.50 | 263,268 | - | - | - | - | - | - | - | - | - | - | 2.50 | 263,268 | |
| 691906 Forest Resources | 100000 | 691 | 01INX | 691RES | | 6.49 | 651,400 | - | - | 0.28 | 45,025 | - | - | 0.97 | 34,922 | - | - | 7.74 | 731,346 | |
| 724908 Wildlife Resources | 100000 | 724 | 01INX | 724WLR | | 5.55 | 573,473 | - | - | - | - | - | - | 1.00 | 35,298 | - | - | 6.55 | 608,771 | |
| 01 Instruction Total | | | | | | 29.97 | 3,007,450 | 1.56 | 75,736 | 0.64 | 102,464 | - | - | 4.82 | 181,040 | - | - | 36.99 | 3,366,690 | |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 677972 CNR Administration | 100000 | 677 | 04DAX | 677ADM | | - | - | 1.00 | 99,486 | 1.23 | 238,635 | - | - | - | - | - | - | 2.23 | 338,121 | |
| 04 Academic Support Total | | | | | | - | - | 1.00 | 99,486 | 1.23 | 238,635 | - | - | - | - | - | - | 2.23 | 338,121 | |
| 3988 College of Natural Resources Total | | | | | | 29.97 | 3,007,450 | 2.56 | 175,222 | 1.87 | 341,099 | - | - | 4.82 | 181,040 | - | - | 39.22 | 3,704,811 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|-------------------------------------|-------|---------------------|---------------------------------|--------------------------------|-------------------------|--------------|--------|----------------|---------|--------------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2020 | Provost | | | | | | | | | | | |
| 3988 | College of Natural Resources | | | | | | | | | | | |
| 639 | Natural Resources Expt Station | | | | | | | | | | | |
| | 639996 | | Fire Ecology & Mgmt | 003788 00 Kobziar, Leda | Director | Associate Professor | F6 | 1.00 | 87,406.80 | 100.00% | 1.00 | 87,406.80 |
| | 639997 | | Natural Resources | 001686 00 Brooks, Randall | Research Faculty-Ext Spec | Professor | F1 | 1.00 | 111,966.40 | 6.21% | 0.06 | 6,961.57 |
| | 639997 | | Natural Resources | 003630 00 Waits, Lisette | Department Head | Distinguished Professor | F6 | 1.00 | 151,210.80 | 50.00% | 0.50 | 75,605.40 |
| | 639997 | | Natural Resources | 003631 00 Wilhelm, Frank | Regular Faculty | Professor | F6 | 1.00 | 96,252.00 | 50.00% | 0.50 | 48,126.00 |
| | 639997 | | Natural Resources | 003632 00 Kennedy, Brian | Regular Faculty | Professor | F6 | 1.00 | 93,350.40 | 50.00% | 0.50 | 46,675.20 |
| | 639997 | | Natural Resources | 003633 00 Cain, Kenneth | Assoc Director | Professor | F6 | 1.00 | 108,654.00 | 44.31% | 0.44 | 48,144.59 |
| | 639997 | | Natural Resources | 003651 00 Pavoglio, Travis | Regular Faculty | Associate Professor | F6 | 1.00 | 87,297.60 | 50.00% | 0.50 | 43,648.80 |
| | 639997 | | Natural Resources | 003680 00 Coleman, Mark | Director | Professor | F6 | 1.00 | 92,461.20 | 50.00% | 0.50 | 46,230.60 |
| | 639997 | | Natural Resources | 003684 00 McDonald, Armando | Regular Faculty | Professor | F6 | 1.00 | 112,257.60 | 50.00% | 0.50 | 56,128.80 |
| | 639997 | | Natural Resources | 003688 00 Boschetti, Luigi | Regular Faculty | Professor | F6 | 1.00 | 107,562.00 | 50.00% | 0.50 | 53,781.00 |
| | 639997 | | Natural Resources | 003701 00 Karl, Jason | Regular Faculty | Associate Professor | F6 | 1.00 | 104,145.60 | 33.82% | 0.34 | 35,222.04 |
| | 639997 | | Natural Resources | 003723 00 Wallen, Kenneth | Regular Faculty | Assistant Professor | F6 | 1.00 | 73,850.40 | 50.00% | 0.50 | 36,925.20 |
| | 639997 | | Natural Resources | 003724 00 Vierling, Kerri | Regular Faculty | Professor | F6 | 1.00 | 98,935.20 | 50.00% | 0.50 | 49,467.60 |
| | 639997 | | Natural Resources | 003727 00 Caudill, Christopher | Regular Faculty | Associate Professor | F6 | 1.00 | 86,361.60 | 25.00% | 0.25 | 21,590.40 |
| | 639997 | | Natural Resources | 003728 00 Engels, Mary | Regular Faculty | Assistant Professor | F6 | 1.00 | 69,872.40 | 100.00% | 1.00 | 69,872.40 |
| | 639997 | | Natural Resources | 003750 00 Long, Ryan | Regular Faculty | Associate Professor | F6 | 1.00 | 87,438.00 | 50.00% | 0.50 | 43,719.00 |
| | 639997 | | Natural Resources | 003755 - Vacant | Grants & Contracts Specialist | - | C1 | 0.13 | 2,917.80 | 100.00% | 0.13 | 2,917.80 |
| | 639997 | | Natural Resources | 003769 00 Eitel, Jan | Regular Faculty | Assistant Professor | F6 | 1.00 | 81,681.60 | 50.00% | 0.50 | 40,840.80 |
| | 639997 | | Natural Resources | 003775 00 Shook, Steven | Associate Dean | Professor | F1 | 1.00 | 160,804.80 | 35.72% | 0.36 | 57,439.47 |
| | 639997 | | Natural Resources | 003779 01 Link, Timothy | Regular Faculty | Professor | F6 | 1.00 | 100,869.60 | 45.45% | 0.45 | 45,848.40 |
| | 639997 | | Natural Resources | 003780 00 Hudiburg, Tara | Regular Faculty | Associate Professor | F6 | 1.00 | 85,550.40 | 50.00% | 0.50 | 42,775.20 |
| | 639997 | | Natural Resources | 003781 00 Rachlow Witham, Janet | Regular Faculty | Professor | F6 | 1.00 | 103,974.00 | 50.00% | 0.50 | 51,987.00 |
| | 639997 | | Natural Resources | 003782 00 Gilbert, Sophie | Regular Faculty | Assistant Professor | F6 | 1.00 | 77,719.20 | 50.00% | 0.50 | 38,859.60 |
| | 639997 | | Natural Resources | 003783 00 Gessler, Paul | Regular Faculty | Professor | F6 | 1.00 | 93,412.80 | 50.00% | 0.50 | 46,706.40 |
| | 639997 | | Natural Resources | 003786 00 Goebel, Charles | Department Head | Professor | F6 | 1.00 | 168,979.20 | 50.00% | 0.50 | 84,489.60 |
| | 639997 | | Natural Resources | 003787 00 Wulfhorst, J.D. | Regular Faculty | Professor | F6 | 1.00 | 108,846.56 | 50.00% | 0.50 | 54,423.28 |
| | 639997 | | Natural Resources | 003790 00 Scarnecchia, Dennis | Regular Faculty | Professor | F6 | 1.00 | 95,425.20 | 50.00% | 0.50 | 47,712.60 |
| | 639997 | | Natural Resources | 003792 00 Launchbaugh, Karen | Regular Faculty | Professor | F6 | 1.00 | 96,751.20 | 35.20% | 0.35 | 34,056.42 |
| | 639997 | | Natural Resources | 003797 00 Strand, Eva | Regular Faculty | Associate Professor | F6 | 1.00 | 85,222.80 | 50.00% | 0.50 | 42,611.40 |
| | 639997 | | Natural Resources | 003800 - Vacant | Grants and Contracts Manager | - | E1 | 1.00 | 41,787.20 | 100.00% | 1.00 | 41,787.20 |
| | 639997 | | Natural Resources | 003840 00 Vierling, Lee | Department Head | Professor | F6 | 1.00 | 144,128.40 | 50.00% | 0.50 | 72,064.20 |
| | 639997 | | Natural Resources | 004050 00 Cai, Lili | Regular Faculty | Assistant Professor | F6 | 1.00 | 70,122.00 | 50.00% | 0.50 | 35,061.00 |
| | 639997 | | Natural Resources | 004060 00 Nelson, Andrew | Regular Faculty | Assistant Professor | F6 | 1.00 | 90,199.20 | 9.53% | 0.10 | 8,595.98 |
| | 639997 | | Natural Resources | 004321 00 Harrington, Brittany | CNR Development Coordinator | - | C1 | 1.00 | 37,710.40 | 98.67% | 0.99 | 37,210.40 |
| | 639997 | | Natural Resources | 004330 00 Stout, Darrell | Business Operations Supervisor | - | E1 | 1.00 | 60,424.00 | 56.19% | 0.56 | 33,949.28 |
| | 639997 | | Natural Resources | 004877 00 Vos, Jacobus | Program Head | Professor | F6 | 1.00 | 104,582.40 | 50.00% | 0.50 | 52,291.20 |
| | 639997 | | Natural Resources | 007185 01 Smith, Alistair | Associate Dean | Professor | F6 | 1.00 | 118,856.40 | 43.31% | 0.43 | 51,480.22 |
| | 639997 | | Natural Resources | 008001 00 Perry, Ronald | Web Coordinator | - | C1 | 1.00 | 47,944.00 | 74.04% | 0.74 | 35,497.74 |
| 639 Total | | | | | | | | | | 19.20 | 1,728,110.59 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|------------------------------------|-------|-------------------------------|-----------|--------------------|-----------------------------|---------------------|--------|----------------|------------|---------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 651 | Natural Resources and Society | | | | | | | | | | | | |
| | 651906 | | Environmental Science | 005412 00 | Johnson, Karen | Admin Financial Specialist | - | C1 | 1.00 | 35,193.60 | 100.00% | 1.00 | 35,193.60 |
| | 651934 | | Natural Resources and Society | 003651 00 | Paveglio, Travis | Regular Faculty | Associate Professor | F6 | 1.00 | 87,297.60 | 50.00% | 0.50 | 43,648.80 |
| | 651934 | | Natural Resources and Society | 003769 00 | Eitel, Jan | Regular Faculty | Assistant Professor | F6 | 1.00 | 81,681.60 | 50.00% | 0.50 | 40,840.80 |
| | 651934 | | Natural Resources and Society | 003787 00 | Wulfhorst, J.D. | Regular Faculty | Professor | F6 | 1.00 | 108,846.56 | 50.00% | 0.50 | 54,423.28 |
| | 651934 | | Natural Resources and Society | 003840 00 | Vierling, Lee | Department Head | Professor | F6 | 1.00 | 144,128.40 | 50.00% | 0.50 | 72,064.20 |
| | 651934 | | Natural Resources and Society | 004877 00 | Vos, Jacobus | Program Head | Professor | F6 | 1.00 | 104,582.40 | 50.00% | 0.50 | 52,291.20 |
| 651 Total | | | | | | | | | | | | 3.50 | 298,461.88 |
| 677 | College of Natural Resources | | | | | | | | | | | | |
| | 677972 | | CNR Administration | 000016 00 | Hacker, Steven | Snr Dir, Ops & Outreach | - | E1 | 1.00 | 99,486.40 | 100.00% | 1.00 | 99,486.40 |
| | 677972 | | CNR Administration | 003770 01 | Becker, Dennis | Dean | Professor | F1 | 1.00 | 207,667.20 | 87.40% | 0.87 | 181,500.80 |
| | 677972 | | CNR Administration | 003775 00 | Shook, Steven | Associate Dean | Professor | F1 | 1.00 | 160,804.80 | 35.53% | 0.36 | 57,133.94 |
| 677 Total | | | | | | | | | | | | 2.23 | 338,121.14 |
| 691 | Forest, Rangeland, & Fire Sciences | | | | | | | | | | | | |
| | 691906 | | Forest Resources | 001685 00 | Hulet, April | Research Faculty-Ext Spec | Assistant Professor | F1 | 1.00 | 82,784.00 | 31.60% | 0.32 | 26,159.74 |
| | 691906 | | Forest Resources | 003680 00 | Coleman, Mark | Director | Professor | F6 | 1.00 | 92,461.20 | 50.00% | 0.50 | 46,230.60 |
| | 691906 | | Forest Resources | 003683 00 | Keefe, Robert | Regular Faculty | Associate Professor | F6 | 1.00 | 84,505.20 | 50.00% | 0.50 | 42,252.60 |
| | 691906 | | Forest Resources | 003684 00 | McDonald, Armando | Regular Faculty | Professor | F6 | 1.00 | 112,257.60 | 50.00% | 0.50 | 56,128.80 |
| | 691906 | | Forest Resources | 003688 00 | Boschetti, Luigi | Regular Faculty | Professor | F6 | 1.00 | 107,562.00 | 50.00% | 0.50 | 53,781.00 |
| | 691906 | | Forest Resources | 003701 00 | Karl, Jason | Regular Faculty | Associate Professor | F6 | 1.00 | 104,145.60 | 33.82% | 0.34 | 35,222.04 |
| | 691906 | | Forest Resources | 003775 00 | Shook, Steven | Associate Dean | Professor | F1 | 1.00 | 160,804.80 | 28.00% | 0.28 | 45,025.34 |
| | 691906 | | Forest Resources | 003779 01 | Link, Timothy | Regular Faculty | Professor | F6 | 1.00 | 100,869.60 | 45.45% | 0.45 | 45,848.40 |
| | 691906 | | Forest Resources | 003780 00 | Hudiburg, Tara | Regular Faculty | Associate Professor | F6 | 1.00 | 85,550.40 | 50.00% | 0.50 | 42,775.20 |
| | 691906 | | Forest Resources | 003783 00 | Gessler, Paul | Regular Faculty | Professor | F6 | 1.00 | 93,412.80 | 50.00% | 0.50 | 46,706.40 |
| | 691906 | | Forest Resources | 003786 00 | Goebel, Charles | Department Head | Professor | F6 | 1.00 | 168,979.20 | 50.00% | 0.50 | 84,489.60 |
| | 691906 | | Forest Resources | 003792 00 | Launchbaugh, Karen | Regular Faculty | Professor | F6 | 1.00 | 96,751.20 | 35.20% | 0.35 | 34,056.42 |
| | 691906 | | Forest Resources | 003797 00 | Strand, Eva | Regular Faculty | Associate Professor | F6 | 1.00 | 85,222.80 | 50.00% | 0.50 | 42,611.40 |
| | 691906 | | Forest Resources | 004050 00 | Cai, Lili | Regular Faculty | Assistant Professor | F6 | 1.00 | 70,122.00 | 50.00% | 0.50 | 35,061.00 |
| | 691906 | | Forest Resources | 004055 - | Vacant | Administrative Assistant II | - | C1 | 1.00 | 35,921.60 | 97.22% | 0.97 | 34,921.60 |
| | 691906 | | Forest Resources | 004060 00 | Nelson, Andrew | Regular Faculty | Assistant Professor | F6 | 1.00 | 90,199.20 | 9.53% | 0.10 | 8,595.98 |
| | 691906 | | Forest Resources | 007185 01 | Smith, Alistair | Associate Dean | Professor | F6 | 1.00 | 118,856.40 | 43.31% | 0.43 | 51,480.22 |
| 691 Total | | | | | | | | | | | | 7.74 | 731,346.34 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--------|-------|---------------------------|-----------|-----------------------|-----------------------------|-------------------------|--------|----------------|------------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 724 | | | Fish & Wildlife Resources | | | | | | | | | | |
| | 724908 | | Wildlife Resources | 003630 00 | Waits, Lisette | Department Head | Distinguished Professor | F6 | 1.00 | 151,210.80 | 50.00% | 0.50 | 75,605.40 |
| | 724908 | | Wildlife Resources | 003631 00 | Wilhelm, Frank | Regular Faculty | Professor | F6 | 1.00 | 96,252.00 | 50.00% | 0.50 | 48,126.00 |
| | 724908 | | Wildlife Resources | 003632 00 | Kennedy, Brian | Regular Faculty | Professor | F6 | 1.00 | 93,350.40 | 50.00% | 0.50 | 46,675.20 |
| | 724908 | | Wildlife Resources | 003633 00 | Cain, Kenneth | Assoc Director | Professor | F6 | 1.00 | 108,654.00 | 44.32% | 0.44 | 48,155.45 |
| | 724908 | | Wildlife Resources | 003724 00 | Vierling, Kerri | Regular Faculty | Professor | F6 | 1.00 | 98,935.20 | 50.00% | 0.50 | 49,467.60 |
| | 724908 | | Wildlife Resources | 003727 00 | Caudill, Christopher | Regular Faculty | Associate Professor | F6 | 1.00 | 86,361.60 | 75.00% | 0.75 | 64,771.20 |
| | 724908 | | Wildlife Resources | 003750 00 | Long, Ryan | Regular Faculty | Associate Professor | F6 | 1.00 | 87,438.00 | 50.00% | 0.50 | 43,719.00 |
| | 724908 | | Wildlife Resources | 003781 00 | Rachlow Witham, Janet | Regular Faculty | Professor | F6 | 1.00 | 103,974.00 | 50.00% | 0.50 | 51,987.00 |
| | 724908 | | Wildlife Resources | 003782 00 | Gilbert, Sophie | Regular Faculty | Assistant Professor | F6 | 1.00 | 77,719.20 | 50.00% | 0.50 | 38,859.60 |
| | 724908 | | Wildlife Resources | 003790 00 | Scarnecchia, Dennis | Regular Faculty | Professor | F6 | 1.00 | 95,425.20 | 50.00% | 0.50 | 47,712.60 |
| | 724908 | | Wildlife Resources | 003870 00 | Stout, Kimberly | Administrative Assistant II | - | C1 | 1.00 | 35,297.60 | 100.00% | 1.00 | 35,297.60 |
| | 724908 | | Wildlife Resources | 004061 01 | Small, Brian | Regular Faculty | Professor | F1 | 1.00 | 165,006.40 | 35.39% | 0.35 | 58,393.90 |
| 724 Total | | | | | | | | | | | | 6.55 | 608,770.55 |
| 3988 Total | | | | | | | | | | | | 39.22 | 3,704,810.50 |



University
of Idaho

3994
COLLEGE OF
ENGINEERING

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|--|------------------|----------|---------------|---------------|----------------|-----------|---------------|----------|----------|----------|------------------|
| 2020 - Provost | | | | | | | | | | | |
| 3994 - College of Engineering | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | |
| 726 Ctr Secure and Dependable Systems 726988 - CSDS | 64,628 | - | - | - | - | - | - | - | - | - | 64,628 |
| 739 Engineering Outreach 739993 - Engineering Outreach | 324,032 | - | - | - | - | - | - | - | - | - | 324,032 |
| 752 Electrical & Computer Engineering 752933 - Electrical & Computer Engineering | 1,303,137 | - | 14,554 | 1,000 | 406 | - | 2,000 | - | - | - | 1,321,097 |
| 755 Ctr for Ecohydraulics Research 755986 - Ctr for Ecohydraulics Research | 60,070 | - | - | - | - | - | - | - | - | - | 60,070 |
| 762 Chemical & Materials Engineering 762963 - Chemical & Materials Engr. | 616,464 | - | 11,200 | 1,500 | 1,632 | - | 1,000 | - | - | - | 631,796 |
| 767 Engineering in Boise 767991 - Engineering Graduate Program | - | - | - | - | 11,942 | - | - | - | - | - | 11,942 |
| 775 CDA Computer Science 775999 - State Funding CDA Computer Science | 748,681 | - | - | - | 58,989 | - | - | - | - | - | 807,670 |
| 783 Idaho Space Grant 783982 - Id Space Grant Consortium | 22,380 | - | - | - | - | - | - | - | - | - | 22,380 |
| 800 Computer Science 800960 - CS General Education | 887,639 | - | 7,500 | - | 4,844 | - | 2,000 | - | - | - | 901,983 |
| 806 Biological Engineering 806968 - Biological Engineering | 430,975 | - | 4,316 | 2,103 | 4,284 | - | 4,681 | - | - | - | 446,359 |
| 816 Engineering Experiment Station 816994 - Computer Sci Experiment Station | 185,906 | - | - | - | - | - | - | - | - | - | 185,906 |
| 816995 - Mechanical Experiment Station | 183,922 | - | - | - | - | - | - | - | - | - | 183,922 |
| 816996 - ECE Experiment Station | 285,688 | - | - | - | - | - | - | - | - | - | 285,688 |
| 816997 - Civil Experiment Station | 337,071 | - | - | - | - | - | - | - | - | - | 337,071 |
| 816998 - Chemical Experiment Station | 60,992 | - | - | - | - | - | - | - | - | - | 60,992 |
| 820 Civil & Environmental Engineering 820938 - Civil Engineering | 1,200,372 | - | 8,896 | - | 6,343 | - | - | - | - | - | 1,215,611 |
| 831 College of Engineering 831928 - Engr Salary Release Reserves | - | - | - | - | 452 | - | - | - | - | - | 452 |
| 831929 - Engineering CAD Laboratory | 101,109 | - | 5,368 | - | 46,092 | - | - | - | - | - | 152,569 |
| 831930 - Engineering - General Instr Support | 140,920 | - | - | 7,960 | 18,261 | - | 1,035 | - | - | - | 168,176 |
| 843 Mechanical Engineering 843949 - Mechanical Engineering Gen Ed | 1,203,574 | - | 10,500 | - | 4,082 | - | 671 | - | - | - | 1,218,827 |
| 01 - Instruction Total | 8,157,560 | - | 62,334 | 12,563 | 157,327 | - | 11,387 | - | - | - | 8,401,171 |
| 02 - Research | | | | | | | | | | | |
| 851 NIATT 851950 - NIATT-Gen Ed | 83,507 | - | - | - | - | - | - | - | - | - | 83,507 |
| 02 - Research Total | 83,507 | - | - | - | - | - | - | - | - | - | 83,507 |
| 04 - Academic Support | | | | | | | | | | | |
| 831 College of Engineering 831931 - Engineering Administration | 824,036 | - | 8,266 | 9,000 | 11,539 | - | - | - | - | - | 852,841 |
| 04 - Academic Support Total | 824,036 | - | 8,266 | 9,000 | 11,539 | - | - | - | - | - | 852,841 |
| 3994 - College of Engineering Total | 9,065,103 | - | 70,600 | 21,563 | 168,866 | - | 11,387 | - | - | - | 9,337,519 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|--------------|------------------|-------------|----------------|--------------|----------------|----------------|----------|--------------|----------------|----------|----------|--------------|------------------|---------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3994 College of Engineering | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 726988 CSDS | 100000 | 726 | 01DRO | | | 0.46 | 64,628 | - | - | - | - | - | - | - | - | - | - | - | 0.46 | 64,628 |
| 739993 Engineering Outreach | 100000 | 739 | 01INX | | | - | - | 3.26 | 219,555 | 1.00 | 104,478 | - | - | - | - | - | - | - | 4.26 | 324,032 |
| 752933 Electrical & Computer Engineering | 100000 | 752 | 01INX | | | 10.22 | 1,166,314 | - | - | - | - | - | - | 3.00 | 136,822 | - | - | 13.22 | 1,303,137 | |
| 755986 Ctr for Ecohydraulics Research | 100000 | 755 | 01DRO | | | - | - | 0.80 | 60,070 | - | - | - | - | - | - | - | - | - | 0.80 | 60,070 |
| 762963 Chemical & Materials Engr. | 100000 | 762 | 01INX | | | 3.31 | 403,092 | 1.00 | 61,547 | 0.23 | 29,500 | - | - | 2.00 | 122,325 | - | - | 6.54 | 616,464 | |
| 775999 State Funding CDA Computer Science | 100000 | 775 | 01INX | | | 5.71 | 632,580 | - | - | 0.10 | 23,458 | - | - | 2.00 | 92,643 | - | - | 7.81 | 748,681 | |
| 783982 Id Space Grant Consortium | 100000 | 783 | 01INX | | | 0.18 | 22,380 | - | - | - | - | - | - | - | - | - | - | 0.18 | 22,380 | |
| 800960 CS General Education | 100000 | 800 | 01INX | 800CS | | 7.10 | 735,633 | - | - | - | - | - | - | 3.00 | 152,006 | - | - | 10.10 | 887,639 | |
| 806968 Biological Engineering | 100000 | 806 | 01INX | | | 3.65 | 391,735 | - | - | - | - | - | - | 1.55 | 39,240 | - | - | 5.20 | 430,975 | |
| 816994 Computer Sci Experiment Station | 100000 | 816 | 01DRO | 816CSE | | 1.65 | 185,906 | - | - | - | - | - | - | - | - | - | - | 1.65 | 185,906 | |
| 816995 Mechanical Experiment Station | 100000 | 816 | 01DRO | 816MES | | 1.75 | 183,922 | - | - | - | - | - | - | - | - | - | - | 1.75 | 183,922 | |
| 816996 ECE Experiment Station | 100000 | 816 | 01DRO | 816ECE | | 2.45 | 285,688 | - | - | - | - | - | - | - | - | - | - | 2.45 | 285,688 | |
| 816997 Civil Experiment Station | 100000 | 816 | 01DRO | 816CES | | 3.00 | 337,071 | - | - | - | - | - | - | - | - | - | - | 3.00 | 337,071 | |
| 816998 Chemical Experiment Station | 100000 | 816 | 01DRO | 816CME | | 0.53 | 60,992 | - | - | - | - | - | - | - | - | - | - | 0.53 | 60,992 | |
| 820938 Civil Engineering | 100000 | 820 | 01INX | | | 10.14 | 1,120,250 | - | - | - | - | - | - | 2.00 | 80,122 | - | - | 12.14 | 1,200,372 | |
| 831929 Engineering CAD Laboratory | 100000 | 831 | 01INX | 831EIS | | - | - | 1.00 | 101,109 | - | - | - | - | - | - | - | - | 1.00 | 101,109 | |
| 831930 Engineering - General Instr Support | 100000 | 831 | 01INX | 831ESS | | - | - | 1.00 | 57,928 | - | - | - | - | 2.00 | 82,992 | - | - | 3.00 | 140,920 | |
| 843949 Mechanical Engineering Gen Ed | 100000 | 843 | 01INX | | | 9.14 | 940,272 | - | - | 0.51 | 67,743 | - | - | 3.42 | 195,559 | - | - | 13.07 | 1,203,574 | |
| 01 Instruction Total | | | | | | 59.29 | 6,530,463 | 7.06 | 500,209 | 1.83 | 225,179 | - | - | 18.97 | 901,709 | - | - | 87.16 | 8,157,560 | |
| 02 Research | | | | | | | | | | | | | | | | | | | | |
| 851950 NIATT-Gen Ed | 100000 | 851 | 02DAX | | | 0.60 | 80,883 | - | - | - | - | - | - | 0.07 | 2,624 | - | - | 0.66 | 83,507 | |
| 02 Research Total | | | | | | 0.60 | 80,883 | - | - | - | - | - | - | 0.07 | 2,624 | - | - | 0.66 | 83,507 | |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 831931 Engineering Administration | 100000 | 831 | 04DAX | 831DOA | | 1.50 | 131,477 | 2.65 | 216,313 | 2.17 | 381,052 | - | - | 1.65 | 95,195 | - | - | 7.96 | 824,036 | |
| 04 Academic Support Total | | | | | | 1.50 | 131,477 | 2.65 | 216,313 | 2.17 | 381,052 | - | - | 1.65 | 95,195 | - | - | 7.96 | 824,036 | |
| 3994 College of Engineering Total | | | | | | 61.39 | 6,742,823 | 9.71 | 716,522 | 4.00 | 606,231 | - | - | 20.69 | 999,528 | - | - | 95.78 | 9,065,103 | |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|-----------------------------------|-----------------------------------|----------|-------|---------------------|-------------------------------|-------------------------|--------|----------------|------------|---------|-------|--------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | Provost | | | | | | | | | | | | |
| 3994 | College of Engineering | | | | | | | | | | | | |
| 726 | Ctr Secure and Dependable Systems | | | | | | | | | | | | |
| | 726988 | CSDS | 003113 | 00 | Alves-Foss, James | Director | Distinguished Professor | F6 | 1.00 | 140,368.80 | 46.04% | 0.46 | 64,628.37 |
| 726 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 0.46 | 64,628.37 |
| 739 | Engineering Outreach | | | | | | | | | | | | |
| | 739993 | Engineering Outreach | 002962 | 00 | Lopez, Michael | Digital Media Developer | - | E1 | 1.00 | 68,494.40 | 25.98% | 0.26 | 17,794.85 |
| | 739993 | Engineering Outreach | 003150 | - | Vacant | Associate Dean | - | F1 | 1.00 | 104,477.60 | 100.00% | 1.00 | 104,477.60 |
| | 739993 | Engineering Outreach | 003151 | - | Vacant | Assoc Dir/Acdmc Supp Mgr | - | E1 | 1.00 | 86,715.20 | 100.00% | 1.00 | 86,715.20 |
| | 739993 | Engineering Outreach | 003491 | 00 | Shears, Angela | Academic/Student Svcs Sprvsr | - | E1 | 1.00 | 52,145.60 | 100.00% | 1.00 | 52,145.60 |
| | 739993 | Engineering Outreach | 003493 | 00 | Kimberling, Jeffrey | Mgr, Tech & Production Svcs | - | E1 | 1.00 | 62,899.20 | 100.00% | 1.00 | 62,899.20 |
| 739 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 4.26 | 324,032.45 |
| 752 | Electrical & Computer Engineering | | | | | | | | | | | | |
| | 752933 | Electrical & Computer Engineering | 003020 | 00 | Chakhchoukh, Yacine | Regular Faculty | Assistant Professor | F6 | 1.00 | 95,815.20 | 100.00% | 1.00 | 95,815.20 |
| | 752933 | Electrical & Computer Engineering | 003021 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 133,957.20 | 78.00% | 0.78 | 104,486.20 |
| | 752933 | Electrical & Computer Engineering | 003022 | 00 | Zadehgo, Ata | Regular Faculty | Associate Professor | F6 | 1.00 | 112,132.80 | 100.00% | 1.00 | 112,132.80 |
| | 752933 | Electrical & Computer Engineering | 003023 | 00 | Sullivan, Dennis | Regular Faculty | Professor | F6 | 1.00 | 120,603.60 | 75.00% | 0.75 | 90,452.70 |
| | 752933 | Electrical & Computer Engineering | 003024 | 01 | Law, Joseph | Department Chair | Associate Professor | F6 | 1.00 | 137,514.00 | 75.00% | 0.75 | 103,135.50 |
| | 752933 | Electrical & Computer Engineering | 003026 | 00 | Hess, Herbert | Regular Faculty | Professor | F6 | 1.00 | 120,603.60 | 75.00% | 0.75 | 90,452.70 |
| | 752933 | Electrical & Computer Engineering | 003027 | 00 | Johnson, Brian | Regular Faculty | Distinguished Professor | F6 | 1.00 | 141,554.40 | 68.53% | 0.69 | 97,007.11 |
| | 752933 | Electrical & Computer Engineering | 003030 | 00 | Shih, Ting-Yen | Regular Faculty | Assistant Professor | F6 | 1.00 | 97,936.80 | 75.00% | 0.75 | 73,452.60 |
| | 752933 | Electrical & Computer Engineering | 003032 | 00 | Frenzel, James | Regular Faculty | Associate Professor | F6 | 1.00 | 105,768.00 | 75.00% | 0.75 | 79,326.00 |
| | 752933 | Electrical & Computer Engineering | 003034 | 00 | Frenzel, Karen | Clinical Faculty | Associate Professor | F7 | 0.75 | 85,468.50 | 100.00% | 0.75 | 85,468.50 |
| | 752933 | Electrical & Computer Engineering | 003038 | 00 | Lei, Hangtian | Regular Faculty | Assistant Professor | F6 | 1.00 | 95,971.20 | 75.00% | 0.75 | 71,978.40 |
| | 752933 | Electrical & Computer Engineering | 003051 | 00 | McMenamy, Michael | Electronics Specialist | - | C1 | 1.00 | 61,755.20 | 100.00% | 1.00 | 61,755.20 |
| | 752933 | Electrical & Computer Engineering | 003052 | 00 | Akin, Jeremiah | Administrative Coordinator | - | C1 | 1.00 | 33,300.80 | 100.00% | 1.00 | 33,300.80 |
| | 752933 | Electrical & Computer Engineering | 003053 | 00 | Dahmen, Brooke | Department Manager | - | C1 | 1.00 | 41,766.40 | 100.00% | 1.00 | 41,766.40 |
| | 752933 | Electrical & Computer Engineering | 003073 | 00 | Ay, Suat | Regular Faculty | Associate Professor | F6 | 1.00 | 118,388.40 | 75.00% | 0.75 | 88,791.30 |
| | 752933 | Electrical & Computer Engineering | 004554 | 00 | Rezki, Zouheir | Regular Faculty | Assistant Professor | F6 | 1.00 | 98,420.40 | 75.00% | 0.75 | 73,815.30 |
| 752 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 13.22 | 1,303,136.71 |
| 755 | Ctr for Ecohydraulics Research | | | | | | | | | | | | |
| | 755986 | Ctr for Ecohydraulics Research | 002943 | 01 | Basham, William | Assoc Engineer | - | E1 | 1.00 | 75,088.00 | 80.00% | 0.80 | 60,070.40 |
| 755 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 0.80 | 60,070.40 |
| 762 | Chemical & Materials Engineering | | | | | | | | | | | | |
| | 762963 | Chemical & Materials Engr. | 002940 | 00 | Aston, David | Department Chair | Professor | F6 | 1.00 | 151,912.80 | 84.25% | 0.84 | 127,981.74 |
| | 762963 | Chemical & Materials Engr. | 002942 | 00 | Moberly, James | Regular Faculty | Associate Professor | F6 | 1.00 | 103,615.20 | 100.00% | 1.00 | 103,615.20 |
| | 762963 | Chemical & Materials Engr. | 002945 | 00 | Bernards, Matthew | Regular Faculty | Associate Professor | F6 | 1.00 | 107,109.60 | 72.32% | 0.72 | 77,461.66 |
| | 762963 | Chemical & Materials Engr. | 002960 | 00 | Cornwall, Charles | Scientific Instrument Maker | - | C1 | 1.00 | 79,456.00 | 100.00% | 1.00 | 79,456.00 |
| | 762963 | Chemical & Materials Engr. | 003010 | 00 | Admassu, Wudneh | Regular Faculty | Professor | F6 | 1.00 | 125,377.20 | 75.00% | 0.75 | 94,032.90 |
| | 762963 | Chemical & Materials Engr. | 003077 | 00 | Utgikar, Vivek | Associate Dean | Professor | F6 | 1.00 | 129,558.00 | 22.77% | 0.23 | 29,500.35 |
| | 762963 | Chemical & Materials Engr. | 003237 | 00 | MacPherson, David | Research & Instruction Assoc. | - | E1 | 1.00 | 61,547.20 | 100.00% | 1.00 | 61,547.20 |
| | 762963 | Chemical & Materials Engr. | 004559 | 00 | Baker, Margaret | Department Manager | - | C1 | 1.00 | 42,868.80 | 100.00% | 1.00 | 42,868.80 |
| 762 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 6.54 | 616,463.85 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|------------------------|-------|------------------------------------|--------|--------------|-----------------------|----------------------------|-------------------------|----------------|------|------------|---------|-------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 775 | CDA Computer Science | | | | | | | | | | | | | |
| | 775999 | | State Funding CDA Computer Science | 003043 | 00 | Song, Jia | Regular Faculty | Assistant Professor | F6 | 1.00 | 95,565.60 | 100.00% | 1.00 | 95,565.60 |
| | 775999 | | State Funding CDA Computer Science | 003114 | 01 | Soule, Terence | Department Chair | Professor | F6 | 1.00 | 135,408.00 | 70.76% | 0.71 | 95,815.00 |
| | 775999 | | State Funding CDA Computer Science | 003122 | 00 | Sheldon, Frederick | Regular Faculty | Professor | F6 | 1.00 | 131,102.40 | 100.00% | 1.00 | 131,102.40 |
| | 775999 | | State Funding CDA Computer Science | 003132 | 00 | Morgan, Timothy | IT Manager | - | C1 | 1.00 | 53,144.00 | 100.00% | 1.00 | 53,144.00 |
| | 775999 | | State Funding CDA Computer Science | 003133 | - | Vacant | Department Manager | - | C1 | 1.00 | 39,499.20 | 100.00% | 1.00 | 39,499.20 |
| | 775999 | | State Funding CDA Computer Science | 003134 | 00 | Shovic, John | Clinical Faculty | Associate Professor | F6 | 1.00 | 106,282.80 | 100.00% | 1.00 | 106,282.80 |
| | 775999 | | State Funding CDA Computer Science | 003137 | 00 | Beeston, Julie | Clinical Faculty | Assistant Professor | F6 | 1.00 | 88,561.20 | 100.00% | 1.00 | 88,561.20 |
| | 775999 | | State Funding CDA Computer Science | 003229 | 00 | Stauffer, Larry | Dean | Professor | F1 | 1.00 | 238,160.00 | 9.85% | 0.10 | 23,458.00 |
| | 775999 | | State Funding CDA Computer Science | 003235 | 01 | Rinker, Robert | Assoc Department Chair | Associate Professor | F6 | 1.00 | 115,252.80 | 100.00% | 1.00 | 115,252.80 |
| 775 Total | | | | | | | | | | | | | 7.81 | 748,681.00 |
| 783 | Idaho Space Grant | | | | | | | | | | | | | |
| | 783982 | | Id Space Grant Consortium | 003031 | - | Vacant | Director | - | F8 | 0.50 | 60,957.00 | 36.72% | 0.18 | 22,380.37 |
| 783 Total | | | | | | | | | | | | | 0.18 | 22,380.37 |
| 800 | Computer Science | | | | | | | | | | | | | |
| | 800960 | | CS General Education | 002924 | 00 | Jamil, Hasan | Regular Faculty | Associate Professor | F6 | 1.00 | 129,542.40 | 50.00% | 0.50 | 64,771.20 |
| | 800960 | | CS General Education | 002925 | 01 | Wilder, Michael | Clinical Faculty | Assistant Professor | F6 | 1.00 | 85,800.00 | 100.00% | 1.00 | 85,800.00 |
| | 800960 | | CS General Education | 003113 | 00 | Alves-Foss, James | Director | Distinguished Professor | F6 | 1.00 | 140,368.80 | 46.03% | 0.46 | 64,614.61 |
| | 800960 | | CS General Education | 003114 | 01 | Soule, Terence | Department Chair | Professor | F6 | 1.00 | 135,408.00 | 29.24% | 0.29 | 39,593.00 |
| | 800960 | | CS General Education | 003115 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 95,566.20 | 75.00% | 0.75 | 71,674.65 |
| | 800960 | | CS General Education | 003117 | 00 | Heckendorn, Robert | Regular Faculty | Associate Professor | F6 | 1.00 | 109,574.40 | 70.00% | 0.70 | 76,702.08 |
| | 800960 | | CS General Education | 003119 | 00 | Jeffery, Clinton | Regular Faculty | Professor | F6 | 1.00 | 109,449.60 | 65.00% | 0.65 | 71,142.24 |
| | 800960 | | CS General Education | 003127 | 00 | Bolden, Bruce | Instructor Faculty | Senior Instructor | F6 | 1.00 | 82,414.80 | 100.00% | 1.00 | 82,414.80 |
| | 800960 | | CS General Education | 003130 | 00 | House, Victor | Systems Manager | - | C1 | 1.00 | 64,916.80 | 100.00% | 1.00 | 64,916.80 |
| | 800960 | | CS General Education | 003135 | 00 | Furedy, Arleen | Administrative Coordinator | - | C1 | 1.00 | 42,328.00 | 100.00% | 1.00 | 42,328.00 |
| | 800960 | | CS General Education | 003136 | 00 | Branting, Susan | Department Manager | - | C1 | 1.00 | 44,761.60 | 100.00% | 1.00 | 44,761.60 |
| | 800960 | | CS General Education | 003236 | 00 | Conte de Leon, Daniel | Regular Faculty | Associate Professor | F6 | 1.00 | 104,254.80 | 75.00% | 0.75 | 78,191.10 |
| | 800960 | | CS General Education | 003269 | 00 | Ma, Xiaogang | Regular Faculty | Assistant Professor | F6 | 1.00 | 100,729.20 | 100.00% | 1.00 | 100,729.20 |
| 800 Total | | | | | | | | | | | | | 10.10 | 887,639.28 |
| 806 | Biological Engineering | | | | | | | | | | | | | |
| | 806968 | | Biological Engineering | 000800 | 00 | Peng, Ching-An | Department Chair | Professor | F6 | 1.00 | 173,674.80 | 10.82% | 0.11 | 18,787.26 |
| | 806968 | | Biological Engineering | 000805 | 00 | Shrestha, Dev | Regular Faculty | Professor | F6 | 1.00 | 119,277.60 | 45.00% | 0.45 | 53,674.92 |
| | 806968 | | Biological Engineering | 000816 | 00 | Vandegrift, Judy | Management Assistant | - | C1 | 1.00 | 41,620.80 | 55.00% | 0.55 | 22,891.44 |
| | 806968 | | Biological Engineering | 001122 | 00 | Schiele, Nathan | Regular Faculty | Assistant Professor | F6 | 1.00 | 101,166.00 | 100.00% | 1.00 | 101,166.00 |
| | 806968 | | Biological Engineering | 001125 | 00 | Martin, Bryn | Regular Faculty | Associate Professor | F6 | 1.00 | 107,109.60 | 100.00% | 1.00 | 107,109.60 |
| | 806968 | | Biological Engineering | 001130 | 00 | Qualls, Russell | Regular Faculty | Associate Professor | F6 | 1.00 | 94,489.20 | 35.00% | 0.35 | 33,071.22 |
| | 806968 | | Biological Engineering | 001133 | 00 | He, Bingjun | Research Faculty | Professor | F6 | 1.00 | 110,104.80 | 44.00% | 0.44 | 48,446.11 |
| | 806968 | | Biological Engineering | 001310 | 00 | Wu, Sarah | Regular Faculty | Assistant Professor | F6 | 1.00 | 97,422.00 | 30.26% | 0.30 | 29,479.90 |
| | 806968 | | Biological Engineering | 001349 | - | Vacant | Vacant | - | C1 | 1.00 | 16,348.80 | 100.00% | 1.00 | 16,348.80 |
| 806 Total | | | | | | | | | | | | | 5.20 | 430,975.25 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--------------------------------|-------|---------------------------------|--------|--------------|-----------------------|------------------|-------------------------|----------------|------|------------|--------|--------------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 816 | Engineering Experiment Station | | | | | | | | | | | | | |
| | 816994 | | Computer Sci Experiment Station | 002924 | 00 | Jamil, Hasan | Regular Faculty | Associate Professor | F6 | 1.00 | 129,542.40 | 50.00% | 0.50 | 64,771.20 |
| | 816994 | | Computer Sci Experiment Station | 003115 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 95,566.20 | 25.00% | 0.25 | 23,891.55 |
| | 816994 | | Computer Sci Experiment Station | 003117 | 00 | Heckendorn, Robert | Regular Faculty | Associate Professor | F6 | 1.00 | 109,574.40 | 30.00% | 0.30 | 32,872.32 |
| | 816994 | | Computer Sci Experiment Station | 003119 | 00 | Jeffery, Clinton | Regular Faculty | Professor | F6 | 1.00 | 109,449.60 | 35.00% | 0.35 | 38,307.36 |
| | 816994 | | Computer Sci Experiment Station | 003236 | 00 | Conte de Leon, Daniel | Regular Faculty | Associate Professor | F6 | 1.00 | 104,254.80 | 25.00% | 0.25 | 26,063.70 |
| | 816995 | | Mechanical Experiment Station | 002984 | 00 | Swenson, Matthew | Regular Faculty | Assistant Professor | F6 | 1.00 | 97,921.20 | 25.00% | 0.25 | 24,480.30 |
| | 816995 | | Mechanical Experiment Station | 003078 | 00 | Potirniche, Gabriel | Regular Faculty | Professor | F6 | 1.00 | 115,424.40 | 20.00% | 0.20 | 23,084.88 |
| | 816995 | | Mechanical Experiment Station | 003079 | 00 | Durgesh, Vibhav | Regular Faculty | Assistant Professor | F6 | 1.00 | 91,369.20 | 50.00% | 0.50 | 45,684.60 |
| | 816995 | | Mechanical Experiment Station | 003083 | 00 | Stephens, Robert | Regular Faculty | Professor | F6 | 1.00 | 117,140.40 | 25.00% | 0.25 | 29,285.10 |
| | 816995 | | Mechanical Experiment Station | 003191 | 00 | Perry, Joel | Regular Faculty | Associate Professor | F6 | 1.00 | 104,941.20 | 20.00% | 0.20 | 20,988.24 |
| | 816995 | | Mechanical Experiment Station | 003230 | 00 | Wolbrecht, Eric | Regular Faculty | Professor | F6 | 1.00 | 115,424.40 | 35.00% | 0.35 | 40,398.54 |
| | 816996 | | ECE Experiment Station | 003021 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 133,957.20 | 22.00% | 0.22 | 29,471.00 |
| | 816996 | | ECE Experiment Station | 003023 | 00 | Sullivan, Dennis | Regular Faculty | Professor | F6 | 1.00 | 120,603.60 | 25.00% | 0.25 | 30,150.90 |
| | 816996 | | ECE Experiment Station | 003024 | 01 | Law, Joseph | Department Chair | Associate Professor | F6 | 1.00 | 137,514.00 | 25.00% | 0.25 | 34,378.50 |
| | 816996 | | ECE Experiment Station | 003026 | 00 | Hess, Herbert | Regular Faculty | Professor | F6 | 1.00 | 120,603.60 | 25.00% | 0.25 | 30,150.90 |
| | 816996 | | ECE Experiment Station | 003027 | 00 | Johnson, Brian | Regular Faculty | Distinguished Professor | F6 | 1.00 | 141,554.40 | 22.90% | 0.23 | 32,415.96 |
| | 816996 | | ECE Experiment Station | 003030 | 00 | Shih, Ting-Yen | Regular Faculty | Assistant Professor | F6 | 1.00 | 97,936.80 | 25.00% | 0.25 | 24,484.20 |
| | 816996 | | ECE Experiment Station | 003032 | 00 | Frenzel, James | Regular Faculty | Associate Professor | F6 | 1.00 | 105,768.00 | 25.00% | 0.25 | 26,442.00 |
| | 816996 | | ECE Experiment Station | 003038 | 00 | Lei, Hangtian | Regular Faculty | Assistant Professor | F6 | 1.00 | 95,971.20 | 25.00% | 0.25 | 23,992.80 |
| | 816996 | | ECE Experiment Station | 003073 | 00 | Ay, Suat | Regular Faculty | Associate Professor | F6 | 1.00 | 118,388.40 | 25.00% | 0.25 | 29,597.10 |
| | 816996 | | ECE Experiment Station | 004554 | 00 | Rezki, Zouheir | Regular Faculty | Assistant Professor | F6 | 1.00 | 98,420.40 | 25.00% | 0.25 | 24,605.10 |
| | 816997 | | Civil Experiment Station | 002970 | 00 | Chang, Kevin | Regular Faculty | Associate Professor | F6 | 1.00 | 101,384.40 | 25.00% | 0.25 | 25,346.10 |
| | 816997 | | Civil Experiment Station | 002981 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 115,112.40 | 25.00% | 0.25 | 28,778.10 |
| | 816997 | | Civil Experiment Station | 002982 | 00 | Lowry, Michael | Regular Faculty | Associate Professor | F6 | 1.00 | 102,991.20 | 25.00% | 0.25 | 25,747.80 |
| | 816997 | | Civil Experiment Station | 002986 | 00 | Fiedler, Fritz | Regular Faculty | Associate Professor | F6 | 1.00 | 104,442.00 | 25.00% | 0.25 | 26,110.50 |
| | 816997 | | Civil Experiment Station | 002990 | 00 | Liou, Chyr | Regular Faculty | Professor | F6 | 1.00 | 115,112.40 | 25.00% | 0.25 | 28,778.10 |
| | 816997 | | Civil Experiment Station | 002993 | 00 | Colberg, Patricia | Department Chair | Professor | F6 | 1.00 | 156,390.00 | 25.00% | 0.25 | 39,099.70 |
| | 816997 | | Civil Experiment Station | 002994 | 00 | Ibrahim, Ahmed | Regular Faculty | Associate Professor | F6 | 1.00 | 104,348.40 | 25.00% | 0.25 | 26,087.10 |
| | 816997 | | Civil Experiment Station | 002996 | 00 | Nielsen, Richard | Regular Faculty | Associate Professor | F6 | 1.00 | 101,930.40 | 25.00% | 0.25 | 25,482.60 |
| | 816997 | | Civil Experiment Station | 002999 | 00 | Yager, Elowyn | Regular Faculty | Professor | F6 | 1.00 | 111,243.60 | 50.00% | 0.50 | 55,621.80 |
| | 816997 | | Civil Experiment Station | 003011 | 00 | Kassem, Emad | Regular Faculty | Associate Professor | F6 | 1.00 | 108,108.00 | 25.00% | 0.25 | 27,027.00 |
| | 816997 | | Civil Experiment Station | 004557 | 00 | Jung, S. | Regular Faculty | Professor | F6 | 1.00 | 115,970.40 | 25.00% | 0.25 | 28,992.60 |
| | 816998 | | Chemical Experiment Station | 002945 | 00 | Bernards, Matthew | Regular Faculty | Associate Professor | F6 | 1.00 | 107,109.60 | 27.68% | 0.28 | 29,647.94 |
| | 816998 | | Chemical Experiment Station | 003010 | 00 | Admassu, Wudneh | Regular Faculty | Professor | F6 | 1.00 | 125,377.20 | 25.00% | 0.25 | 31,344.30 |
| 816 Total | | | | | | | | | | | | 9.38 | 1,053,579.89 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|-----------------------------------|-------|-------------------------------------|-----------|-------------------------|--------------------------------|---------------------|--------|----------------|------------|---------|-------|--------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 820 | Civil & Environmental Engineering | | | | | | | | | | | | |
| | 820938 | | Civil Engineering | 002927 01 | Tranmer, Andrew | Research Faculty | Assistant Professor | F6 | 1.00 | 79,840.80 | 80.00% | 0.80 | 63,872.64 |
| | 820938 | | Civil Engineering | 002970 00 | Chang, Kevin | Regular Faculty | Associate Professor | F6 | 1.00 | 101,384.40 | 75.00% | 0.75 | 76,038.30 |
| | 820938 | | Civil Engineering | 002981 - | Vacant | Regular Faculty | - | F6 | 1.00 | 115,112.40 | 75.00% | 0.75 | 86,334.30 |
| | 820938 | | Civil Engineering | 002982 00 | Lowry, Michael | Regular Faculty | Associate Professor | F6 | 1.00 | 102,991.20 | 75.00% | 0.75 | 77,243.40 |
| | 820938 | | Civil Engineering | 002983 00 | Coats, Erik | Regular Faculty | Professor | F6 | 1.00 | 117,577.20 | 69.58% | 0.70 | 81,808.02 |
| | 820938 | | Civil Engineering | 002986 00 | Fiedler, Fritz | Regular Faculty | Associate Professor | F6 | 1.00 | 104,442.00 | 75.00% | 0.75 | 78,331.50 |
| | 820938 | | Civil Engineering | 002987 00 | Tonina, Daniele | Regular Faculty | Associate Professor | F6 | 1.00 | 105,861.60 | 45.00% | 0.45 | 47,637.72 |
| | 820938 | | Civil Engineering | 002990 00 | Liou, Chyr | Regular Faculty | Professor | F6 | 1.00 | 115,112.40 | 75.00% | 0.75 | 86,334.30 |
| | 820938 | | Civil Engineering | 002993 00 | Colberg, Patricia | Department Chair | Professor | F6 | 1.00 | 156,390.00 | 75.00% | 0.75 | 117,290.30 |
| | 820938 | | Civil Engineering | 002994 00 | Ibrahim, Ahmed | Regular Faculty | Associate Professor | F6 | 1.00 | 104,348.40 | 75.00% | 0.75 | 78,261.30 |
| | 820938 | | Civil Engineering | 002996 00 | Nielsen, Richard | Regular Faculty | Associate Professor | F6 | 1.00 | 101,930.40 | 75.00% | 0.75 | 76,447.80 |
| | 820938 | | Civil Engineering | 002999 00 | Yager, Elowyn | Regular Faculty | Professor | F6 | 1.00 | 111,243.60 | 50.00% | 0.50 | 55,621.80 |
| | 820938 | | Civil Engineering | 003002 00 | Crout, Michele | Department Manager | - | C1 | 1.00 | 42,993.60 | 100.00% | 1.00 | 42,993.60 |
| | 820938 | | Civil Engineering | 003007 00 | Moser, Linda | Administrative Coordinator | - | C1 | 1.00 | 37,128.00 | 100.00% | 1.00 | 37,128.00 |
| | 820938 | | Civil Engineering | 003011 00 | Kassem, Emad | Regular Faculty | Associate Professor | F6 | 1.00 | 108,108.00 | 75.00% | 0.75 | 81,081.00 |
| | 820938 | | Civil Engineering | 003084 00 | Abdel-Rahim, Ahmed | Director | Professor | F6 | 1.00 | 135,938.40 | 19.84% | 0.20 | 26,970.18 |
| | 820938 | | Civil Engineering | 004557 00 | Jung, S. | Regular Faculty | Professor | F6 | 1.00 | 115,970.40 | 75.00% | 0.75 | 86,977.80 |
| 820 Total | | | | | | | | | | | | 12.14 | 1,200,371.96 |
| 831 | College of Engineering | | | | | | | | | | | | |
| | 831929 | | Engineering CAD Laboratory | 003001 00 | Anderson, Glen | Director of IT | - | E1 | 1.00 | 101,108.80 | 100.00% | 1.00 | 101,108.80 |
| | 831930 | | Engineering - General Instr Support | 003232 00 | House, Paulette | Director of Student Services | - | E1 | 1.00 | 57,928.00 | 100.00% | 1.00 | 57,928.00 |
| | 831930 | | Engineering - General Instr Support | 003242 00 | Wagner, Marie | Stdnt Svcs & Programs Coord | - | C1 | 1.00 | 40,539.20 | 100.00% | 1.00 | 40,539.20 |
| | 831930 | | Engineering - General Instr Support | 003245 00 | Bridges Riedl, Patricia | Administrative Coordinator | - | C1 | 1.00 | 42,452.80 | 100.00% | 1.00 | 42,452.80 |
| | 831931 | | Engineering Administration | 002971 00 | Lieske, Sandy | Instructor Faculty | Instructor | F8 | 0.50 | 44,116.80 | 100.00% | 0.50 | 44,116.80 |
| | 831931 | | Engineering Administration | 002972 00 | Petersen, Jonathan | Instructor Faculty | Senior Instructor | F6 | 1.00 | 87,360.00 | 100.00% | 1.00 | 87,360.00 |
| | 831931 | | Engineering Administration | 003005 00 | Hughes, Bobbi | Exec Director, Development | - | E1 | 1.00 | 105,684.80 | 50.00% | 0.50 | 52,842.40 |
| | 831931 | | Engineering Administration | 003006 - | Vacant | Assoc Director, Development | - | E1 | 1.00 | 55,577.60 | 50.00% | 0.50 | 27,788.80 |
| | 831931 | | Engineering Administration | 003039 01 | Crepeau, John | Associate Dean | Professor | F6 | 1.00 | 134,035.20 | 49.46% | 0.49 | 66,292.11 |
| | 831931 | | Engineering Administration | 003077 00 | Utgikar, Vivek | Associate Dean | Professor | F6 | 1.00 | 129,558.00 | 77.23% | 0.77 | 100,057.65 |
| | 831931 | | Engineering Administration | 003199 00 | Engbrecht, Denise | Program Manager | - | C1 | 1.00 | 48,152.00 | 65.00% | 0.65 | 31,297.00 |
| | 831931 | | Engineering Administration | 003229 00 | Stauffer, Larry | Dean | Professor | F1 | 1.00 | 238,160.00 | 90.15% | 0.90 | 214,702.00 |
| | 831931 | | Engineering Administration | 003240 - | Vacant | Dir, Admn & Fiscal Opns | - | E1 | 1.00 | 102,689.60 | 100.00% | 1.00 | 102,689.60 |
| | 831931 | | Engineering Administration | 003241 - | Vacant | Assistant to the Dean | - | C1 | 1.00 | 63,897.60 | 100.00% | 1.00 | 63,897.60 |
| | 831931 | | Engineering Administration | 005120 00 | Schaecher, Tessa | Assoc Dir, Development | - | E1 | 1.00 | 55,577.60 | 5.46% | 0.05 | 3,034.54 |
| | 831931 | | Engineering Administration | 008006 00 | Turner, Alexiss | Mrktng & Comm Mgr, Engineering | - | E1 | 1.00 | 50,689.60 | 59.10% | 0.59 | 29,957.55 |
| 830 Total | | | | | | | | | | | | 11.96 | 1,066,064.85 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|-------|-------------------------------|-------------------------------|-------------------------------|---------------------|--------------|--------|----------------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 843 | | | Mechanical Engineering | | | | | | | | | |
| | 843949 | | Mechanical Engineering Gen Ed | 002984 00 Swenson, Matthew | Regular Faculty | Assistant Professor | F6 | 1.00 | 97,921.20 | 75.00% | 0.75 | 73,440.90 |
| | 843949 | | Mechanical Engineering Gen Ed | 002988 00 Xing, Tao | Regular Faculty | Associate Professor | F6 | 1.00 | 104,816.40 | 100.00% | 1.00 | 104,816.40 |
| | 843949 | | Mechanical Engineering Gen Ed | 003039 01 Crepeau, John | Associate Dean | Professor | F6 | 1.00 | 134,035.20 | 50.54% | 0.51 | 67,743.09 |
| | 843949 | | Mechanical Engineering Gen Ed | 003074 00 Robertson, Daniel | Regular Faculty | Assistant Professor | F6 | 1.00 | 97,921.20 | 75.00% | 0.75 | 73,441.20 |
| | 843949 | | Mechanical Engineering Gen Ed | 003075 00 Cordon, Daniel | Clinical Faculty | Associate Professor | F6 | 1.00 | 90,339.60 | 100.00% | 1.00 | 90,339.60 |
| | 843949 | | Mechanical Engineering Gen Ed | 003078 00 Potirniche, Gabriel | Regular Faculty | Professor | F6 | 1.00 | 115,424.40 | 80.00% | 0.80 | 92,339.52 |
| | 843949 | | Mechanical Engineering Gen Ed | 003079 00 Durgesh, Vibhav | Regular Faculty | Assistant Professor | F6 | 1.00 | 91,369.20 | 50.00% | 0.50 | 45,684.60 |
| | 843949 | | Mechanical Engineering Gen Ed | 003081 00 Beyerlein, Steven | Department Chair | Professor | F6 | 1.00 | 150,196.80 | 14.31% | 0.14 | 21,495.14 |
| | 843949 | | Mechanical Engineering Gen Ed | 003083 00 Stephens, Robert | Regular Faculty | Professor | F6 | 1.00 | 117,140.40 | 75.00% | 0.75 | 87,855.30 |
| | 843949 | | Mechanical Engineering Gen Ed | 003088 00 Maughan, Michael | Regular Faculty | Assistant Professor | F6 | 1.00 | 95,877.60 | 100.00% | 1.00 | 95,877.60 |
| | 843949 | | Mechanical Engineering Gen Ed | 003090 00 Gupta, Ankit | Principal Research Specialist | - | C1 | 1.00 | 65,374.40 | 100.00% | 1.00 | 65,374.40 |
| | 843949 | | Mechanical Engineering Gen Ed | 003091 00 Magnie, William | Machine Shop Manager | - | C1 | 1.00 | 76,232.00 | 100.00% | 1.00 | 76,232.00 |
| | 843949 | | Mechanical Engineering Gen Ed | 003093 00 Colpaert, Becky | Administrative Assistant II | - | C1 | 1.00 | 39,124.80 | 100.00% | 1.00 | 39,124.80 |
| | 843949 | | Mechanical Engineering Gen Ed | 003094 00 Edwards, Debbie | Administrative Assistant | - | C3 | 0.42 | 14,828.00 | 100.00% | 0.42 | 14,828.00 |
| | 843949 | | Mechanical Engineering Gen Ed | 003189 00 Kumar, Kamal | Regular Faculty | Assistant Professor | F6 | 1.00 | 96,002.40 | 100.00% | 1.00 | 96,002.40 |
| | 843949 | | Mechanical Engineering Gen Ed | 003191 00 Perry, Joel | Regular Faculty | Associate Professor | F6 | 1.00 | 104,941.20 | 80.00% | 0.80 | 83,952.96 |
| | 843949 | | Mechanical Engineering Gen Ed | 003230 00 Wolbrecht, Eric | Regular Faculty | Professor | F6 | 1.00 | 115,424.40 | 65.00% | 0.65 | 75,025.86 |
| 843 Total | | | | | | | | | | | 13.07 | 1,203,573.77 |
| 851 | | | NIATT | | | | | | | | | |
| | 851950 | | NIATT-Gen Ed | 003084 00 Abdel-Rahim, Ahmed | Director | Professor | F6 | 1.00 | 135,938.40 | 59.50% | 0.60 | 80,883.35 |
| | 851950 | | NIATT-Gen Ed | 003220 01 Smith, Barbara | Assistant to the Director | - | C1 | 0.75 | 29,952.00 | 8.76% | 0.07 | 2,623.80 |
| 851 Total | | | | | | | | | | | 0.66 | 83,507.15 |
| 3994 Total | | | | | | | | | | | 95.79 | 9,065,105.30 |



University
of Idaho

3995
COLLEGE OF
EDUCATION,
HEALTH AND
HUMAN SCIENCES

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|--|------------------|-----------|----------|----------|---------------|-------------|----------|----------|----------|------------------|
| 2020 - Provost | | | | | | | | | | | |
| 3995 - CoEd, Health and Human Sciences | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | |
| 786 Leadership and Counseling | 786979 - CASPEL Off Campus | 137,025 | - | - | - | - | - | - | - | - | 137,025 |
| | 786991 - Leadership & Counseling | 438,053 | - | - | - | - | - | - | - | - | 438,053 |
| 798 Dept of Curriculum & Instruction | 798968 - Curriculum & Instruction Off Campus | 97,708 | - | - | - | - | - | - | - | - | 97,708 |
| | 798969 - Reading Initiative-SB1273 | 75,504 | - | - | - | - | - | - | - | - | 75,504 |
| | 798972 - Curriculum & Instruction | 1,000,732 | - | - | - | - | - | - | - | - | 1,000,732 |
| 818 Department of Movement Sciences | 818850 - HPERD Off Campus | 100,577 | - | - | - | - | - | - | - | - | 100,577 |
| | 818908 - Movement Sciences | 1,016,017 | - | - | - | - | - | - | - | - | 1,016,017 |
| 854 Ctr on Disabilities & Human Dev | 854979 - CDHD | 54,102 | - | - | - | 6,446 | - | - | - | - | 60,548 |
| 879 CoEd, Health and Human Sciences | 879961 - Education Salary Release Reserve | 201 | - | - | - | - | - | - | - | - | 201 |
| | 879973 - Student Teacher Supervision | 39,448 | - | - | - | 42,649 | - | - | - | - | 82,097 |
| 01 - Instruction Total | | 2,959,367 | - | - | - | 49,095 | - | - | - | - | 3,008,462 |
| 04 - Academic Support | | | | | | | | | | | |
| 879 CoEd, Health and Human Sciences | 879964 - Educational Leadership Off Campus | 27,721 | - | - | - | - | - | - | - | - | 27,721 |
| | 879974 - Educational Leadership | 589,623 | - | - | - | - | - | - | - | - | 589,623 |
| 04 - Academic Support Total | | 617,344 | - | - | - | - | - | - | - | - | 617,344 |
| 3995 - CoEd, Health and Human Sciences Total | | 3,576,711 | - | - | - | 49,095 | - | - | - | - | 3,625,806 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|---|--------|-----|-------|--------|------|--------------|------------------|-------------|---------------|--------------|----------------|----------------|----------|-------------|----------------|----------|----------|--------------|------------------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3995 CoEd, Health and Human Sciences | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 786979 CASPEL Off Campus | 100000 | 786 | 01INX | 786LOC | | 1.82 | 128,539 | - | - | - | - | - | - | 0.25 | 8,486 | - | - | 2.07 | 137,025 | |
| 786991 Leadership & Counseling | 100000 | 786 | 01INX | 786LAC | | 6.18 | 438,053 | - | - | - | - | - | - | - | - | - | - | 6.18 | 438,053 | |
| 798968 Curriculum & Instruction Off Campus | 100000 | 798 | 01INX | 798CIO | | 1.12 | 89,221 | - | - | - | - | - | - | 0.25 | 8,486 | - | - | 1.37 | 97,708 | |
| 798969 Reading Initiative-SB1273 | 100000 | 798 | 01INX | 798RIN | | 1.00 | 75,504 | - | - | - | - | - | - | - | - | - | - | 1.00 | 75,504 | |
| 798972 Curriculum & Instruction | 100000 | 798 | 01INX | 798CAI | | 13.00 | 941,117 | - | - | - | - | - | - | 1.51 | 59,614 | - | - | 14.51 | 1,000,732 | |
| 818850 HPERD Off Campus | 100000 | 818 | 01INX | 818MOC | | 1.10 | 100,577 | - | - | - | - | - | - | - | - | - | - | 1.10 | 100,577 | |
| 818908 Movement Sciences | 100000 | 818 | 01INX | 818MVM | | 12.38 | 959,498 | - | - | - | - | - | - | 1.50 | 56,519 | - | - | 13.89 | 1,016,017 | |
| 854979 CDHD | 100000 | 854 | 01INX | 854CDH | | 0.50 | 54,102 | - | - | - | - | - | - | - | - | - | - | 0.50 | 54,102 | |
| 879961 Education Salary Release Reserve | 100000 | 879 | 01INX | 879ESR | | - | 201 | - | - | - | - | - | - | - | - | - | - | - | 201 | |
| 879973 Student Teacher Supervision | 100000 | 879 | 01INX | 879STS | | 0.63 | 39,448 | - | - | - | - | - | - | - | - | - | - | 0.63 | 39,448 | |
| 01 Instruction Total | | | | | | 37.73 | 2,826,260 | - | - | - | - | - | - | 3.51 | 133,105 | - | - | 41.25 | 2,959,367 | |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 879964 Educational Leadership Off Campus | 100000 | 879 | 04DAX | 879LOC | | 0.36 | 22,733 | - | - | 0.03 | 4,988 | - | - | - | - | - | - | 0.39 | 27,721 | |
| 879974 Educational Leadership | 100000 | 879 | 04DAX | 879EDL | | - | - | 1.12 | 57,332 | 1.97 | 301,375 | - | - | 4.50 | 230,916 | - | - | 7.59 | 589,623 | |
| 04 Academic Support Total | | | | | | 0.36 | 22,733 | 1.12 | 57,332 | 2.00 | 306,363 | - | - | 4.50 | 230,916 | - | - | 7.98 | 617,344 | |
| 3995 CoEd, Health and Human Sciences Total | | | | | | 38.09 | 2,848,993 | 1.12 | 57,332 | 2.00 | 306,363 | - | - | 8.01 | 364,021 | - | - | 49.23 | 3,576,711 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--|-------|-------------------------------------|--------|--------------|--------------------------|-----------------------------|---------------------|----------------|------|-----------|---------|-------|--------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3995 | CoEd, Health and Human Sciences | | | | | | | | | | | | | |
| 786 | Leadership and Counseling | | | | | | | | | | | | | |
| | 786979 | | CASPEL Off Campus | 002601 | 00 | Freeman, Sydney | Regular Faculty | Associate Professor | F6 | 1.00 | 78,202.80 | 18.59% | 0.19 | 14,537.90 |
| | 786979 | | CASPEL Off Campus | 002602 | 00 | Mahfouz, Julia | Regular Faculty | Assistant Professor | F6 | 1.00 | 65,332.80 | 100.00% | 1.00 | 65,332.80 |
| | 786979 | | CASPEL Off Campus | 002604 | 00 | Tenuto, Penny | Regular Faculty | Associate Professor | F6 | 1.00 | 70,356.00 | 22.32% | 0.22 | 15,703.46 |
| | 786979 | | CASPEL Off Campus | 002656 | 00 | Kay, Jennifer | Administrative Assistant II | - | C1 | 1.00 | 33,945.60 | 25.00% | 0.25 | 8,486.40 |
| | 786979 | | CASPEL Off Campus | 002810 | 00 | Kroth, Michael | Regular Faculty | Professor | F6 | 1.00 | 80,854.80 | 40.77% | 0.41 | 32,964.50 |
| | 786991 | | Leadership & Counseling | 002573 | 00 | Bauscher, Richard | Clinical Faculty | Associate Professor | F6 | 1.00 | 64,490.40 | 100.00% | 1.00 | 64,490.40 |
| | 786991 | | Leadership & Counseling | 002601 | 00 | Freeman, Sydney | Regular Faculty | Associate Professor | F6 | 1.00 | 78,202.80 | 81.41% | 0.81 | 63,664.90 |
| | 786991 | | Leadership & Counseling | 002603 | 00 | Wargo, Elizabeth | Regular Faculty | Assistant Professor | F6 | 1.00 | 64,537.20 | 100.00% | 1.00 | 64,537.20 |
| | 786991 | | Leadership & Counseling | 002604 | 00 | Tenuto, Penny | Regular Faculty | Associate Professor | F6 | 1.00 | 70,356.00 | 77.68% | 0.78 | 54,652.54 |
| | 786991 | | Leadership & Counseling | 002750 | 00 | Carr-Chellman, Davin | Regular Faculty | Associate Professor | F6 | 1.00 | 74,942.40 | 100.00% | 1.00 | 74,942.40 |
| | 786991 | | Leadership & Counseling | 002810 | 00 | Kroth, Michael | Regular Faculty | Professor | F6 | 1.00 | 80,854.80 | 59.23% | 0.59 | 47,890.30 |
| | 786991 | | Leadership & Counseling | 002814 | 00 | Holyoke, Laura | Regular Faculty | Associate Professor | F6 | 1.00 | 67,875.60 | 100.00% | 1.00 | 67,875.60 |
| 786 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 8.25 | 575,078.40 |
| 798 | Dept of Curriculum & Instruction | | | | | | | | | | | | | |
| | 798968 | | Curriculum & Instruction Off Campus | 002656 | 00 | Kay, Jennifer | Administrative Assistant II | - | C1 | 1.00 | 33,945.60 | 25.00% | 0.25 | 8,486.40 |
| | 798968 | | Curriculum & Instruction Off Campus | 002670 | 01 | Dixon, Raymond | Department Chair | Associate Professor | F6 | 1.00 | 82,368.00 | 6.96% | 0.07 | 5,732.81 |
| | 798968 | | Curriculum & Instruction Off Campus | 002679 | 00 | Darragh, Janine | Regular Faculty | Associate Professor | F6 | 1.00 | 70,402.80 | 22.35% | 0.22 | 15,735.03 |
| | 798968 | | Curriculum & Instruction Off Campus | 002687 | 00 | Kern, Anne | Regular Faculty | Professor | F6 | 1.00 | 81,650.40 | 82.98% | 0.83 | 67,753.50 |
| | 798969 | | Reading Initiative-SB1273 | 002673 | 00 | Vaughn, Margaret | Regular Faculty | Associate Professor | F6 | 1.00 | 75,504.00 | 100.00% | 1.00 | 75,504.00 |
| | 798972 | | Curriculum & Instruction | 002547 | 00 | Hall, Cassidy | Director | Associate Professor | F6 | 1.00 | 66,986.40 | 45.83% | 0.46 | 30,698.19 |
| | 798972 | | Curriculum & Instruction | 002574 | 01 | Raney, Taylor | Assoc Department Chair | Associate Professor | F6 | 1.00 | 80,246.40 | 100.00% | 1.00 | 80,246.40 |
| | 798972 | | Curriculum & Instruction | 002651 | 01 | McConnell, Melissa | Instructor Faculty | Instructor | F6 | 1.00 | 53,523.60 | 100.00% | 1.00 | 53,523.60 |
| | 798972 | | Curriculum & Instruction | 002652 | 00 | Scheef, Andrew | Regular Faculty | Assistant Professor | F6 | 1.00 | 61,744.80 | 100.00% | 1.00 | 61,744.80 |
| | 798972 | | Curriculum & Instruction | 002655 | - | Vacant | Administrative Coordinator | - | C1 | 1.00 | 38,771.20 | 100.00% | 1.00 | 38,771.20 |
| | 798972 | | Curriculum & Instruction | 002670 | 01 | Dixon, Raymond | Department Chair | Associate Professor | F6 | 1.00 | 82,368.00 | 93.04% | 0.93 | 76,635.19 |
| | 798972 | | Curriculum & Instruction | 002672 | 01 | Hollingshead, Aleksandra | Associate Dean | Associate Professor | F6 | 1.00 | 80,340.00 | 100.00% | 1.00 | 80,340.00 |
| | 798972 | | Curriculum & Instruction | 002678 | 01 | McConnell, Rodney | Instructor Faculty | Instructor | F6 | 1.00 | 52,026.00 | 100.00% | 1.00 | 52,026.00 |
| | 798972 | | Curriculum & Instruction | 002679 | 00 | Darragh, Janine | Regular Faculty | Associate Professor | F6 | 1.00 | 70,402.80 | 77.65% | 0.78 | 54,667.77 |
| | 798972 | | Curriculum & Instruction | 002680 | 00 | Amador, Julie | Regular Faculty | Associate Professor | F6 | 1.00 | 75,457.20 | 100.00% | 1.00 | 75,457.20 |
| | 798972 | | Curriculum & Instruction | 002681 | 00 | Adams, Anne | Regular Faculty | Associate Professor | F6 | 1.00 | 70,824.00 | 100.00% | 1.00 | 70,824.00 |
| | 798972 | | Curriculum & Instruction | 002683 | 00 | Miller, Brant | Regular Faculty | Associate Professor | F6 | 1.00 | 78,078.00 | 100.00% | 1.00 | 78,078.00 |
| | 798972 | | Curriculum & Instruction | 002684 | 01 | Billing, Carol | Instructor Faculty | Instructor | F6 | 1.00 | 50,902.80 | 0.16% | 0.00 | 81.44 |
| | 798972 | | Curriculum & Instruction | 002685 | 00 | Anthony-Stevens, Vanessa | Regular Faculty | Assistant Professor | F6 | 1.00 | 66,580.80 | 100.00% | 1.00 | 66,580.80 |
| | 798972 | | Curriculum & Instruction | 002687 | 00 | Kern, Anne | Regular Faculty | Professor | F6 | 1.00 | 81,650.40 | 17.02% | 0.17 | 13,896.90 |
| | 798972 | | Curriculum & Instruction | 002689 | 01 | Dousay, Tonia | Associate Dean | Associate Professor | F6 | 1.00 | 81,728.40 | 100.00% | 1.00 | 81,728.40 |
| | 798972 | | Curriculum & Instruction | 002712 | 00 | Yopp, David | Regular Faculty | Professor | F6 | 0.90 | 99,782.28 | 48.71% | 0.44 | 48,603.95 |
| | 798972 | | Curriculum & Instruction | 002741 | 00 | Headtke, Valerie | Financial Specialist | - | C1 | 1.00 | 40,892.80 | 50.97% | 0.51 | 20,843.06 |
| | 798972 | | Curriculum & Instruction | 002812 | 00 | Cannon, John | Regular Faculty | Associate Professor | F6 | 1.00 | 70,324.80 | 22.73% | 0.23 | 15,984.83 |
| 798 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 16.89 | 1,173,943.47 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|---------------------------------|-------|-----------------------------------|--------|--------------|----------------------|--------------------------------|---------------------|----------------|------|--------------|---------------------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 818 | Department of Movement Sciences | | | | | | | | | | | | | |
| | 818850 | | HPERD Off Campus | 002530 | 00 | Paul, David | Regular Faculty | Professor | F6 | 1.00 | 105,456.00 | 69.34% | 0.69 | 73,123.19 |
| | 818850 | | HPERD Off Campus | 002538 | 01 | Grindley, Emma | Instructor Faculty | Instructor | F7 | 0.75 | 45,407.70 | 5.64% | 0.04 | 2,560.99 |
| | 818850 | | HPERD Off Campus | 002541 | 00 | Scruggs, Philip | Department Chair | Associate Professor | F6 | 1.00 | 89,715.60 | 3.82% | 0.04 | 3,427.14 |
| | 818850 | | HPERD Off Campus | 002542 | 00 | Brown, Helen | Clinical Faculty | Associate Professor | F6 | 1.00 | 68,764.80 | 9.54% | 0.10 | 6,560.16 |
| | 818850 | | HPERD Off Campus | 002714 | 00 | Brown, Ann | Regular Faculty | Assistant Professor | F6 | 1.00 | 65,005.20 | 22.93% | 0.23 | 14,905.69 |
| | 818908 | | Movement Sciences | 002530 | 00 | Paul, David | Regular Faculty | Professor | F6 | 1.00 | 105,456.00 | 30.66% | 0.31 | 32,332.81 |
| | 818908 | | Movement Sciences | 002531 | 00 | Baggs, Belle | Clinical Faculty | Associate Professor | F6 | 1.00 | 66,440.40 | 100.00% | 1.00 | 66,440.40 |
| | 818908 | | Movement Sciences | 002535 | 00 | Loiacono, Catherine | Regular Faculty | Assistant Professor | F6 | 1.00 | 64,147.20 | 100.00% | 1.00 | 64,147.20 |
| | 818908 | | Movement Sciences | 002536 | 00 | Burton, Damon | Regular Faculty | Professor | F6 | 1.00 | 89,965.20 | 100.00% | 1.00 | 89,965.20 |
| | 818908 | | Movement Sciences | 002537 | 00 | Stoll, Sharon | Regular Faculty | Professor | F6 | 1.00 | 96,127.20 | 100.00% | 1.00 | 96,127.20 |
| | 818908 | | Movement Sciences | 002538 | 01 | Grindley, Emma | Instructor Faculty | Instructor | F7 | 0.75 | 45,407.70 | 78.26% | 0.59 | 35,536.07 |
| | 818908 | | Movement Sciences | 002540 | 00 | Stafford Son, Julie | Regular Faculty | Professor | F6 | 1.00 | 99,372.00 | 100.00% | 1.00 | 99,372.00 |
| | 818908 | | Movement Sciences | 002541 | 00 | Scruggs, Philip | Department Chair | Associate Professor | F6 | 1.00 | 89,715.60 | 96.18% | 0.96 | 86,288.46 |
| | 818908 | | Movement Sciences | 002542 | 00 | Brown, Helen | Clinical Faculty | Associate Professor | F6 | 1.00 | 68,764.80 | 90.46% | 0.90 | 62,204.64 |
| | 818908 | | Movement Sciences | 002543 | 00 | Vella, Chantal | Regular Faculty | Professor | F6 | 1.00 | 106,454.40 | 85.00% | 0.85 | 90,486.24 |
| | 818908 | | Movement Sciences | 002544 | 00 | Meenan, Melanie | Clinical Faculty | Associate Professor | F6 | 1.00 | 65,863.20 | 100.00% | 1.00 | 65,863.20 |
| | 818908 | | Movement Sciences | 002550 | 00 | Kang, Elizabeth | Administrative Coordinator | - | C1 | 1.00 | 35,609.60 | 100.00% | 1.00 | 35,609.60 |
| | 818908 | | Movement Sciences | 002551 | 00 | Rittenhouse, Tiffany | Financial Specialist | - | C1 | 1.00 | 41,412.80 | 50.49% | 0.50 | 20,909.32 |
| | 818908 | | Movement Sciences | 002714 | 00 | Brown, Ann | Regular Faculty | Assistant Professor | F6 | 1.00 | 65,005.20 | 77.07% | 0.77 | 50,099.51 |
| | 818908 | | Movement Sciences | 002720 | 00 | Saxman, Bruce | Clinical Faculty | Assistant Professor | F6 | 1.00 | 58,999.20 | 100.00% | 1.00 | 58,999.20 |
| | 818908 | | Movement Sciences | 002907 | 00 | Bailey, Joshua | Regular Faculty | Assistant Professor | F6 | 1.00 | 61,635.60 | 100.00% | 1.00 | 61,635.60 |
| 818 Total | | | | | | | | | | | 14.98 | 1,116,593.82 | | |
| 854 | Ctr on Disabilities & Human Dev | | | | | | | | | | | | | |
| | 854979 | | CDHD | 002657 | 00 | Fodor, Julie | Director | Associate Professor | F1 | 1.00 | 109,033.60 | 49.62% | 0.50 | 54,102.47 |
| 854 Total | | | | | | | | | | | 0.50 | 54,102.47 | | |
| 879 | CoEd, Health and Human Sciences | | | | | | | | | | | | | |
| | 879961 | | Education Salary Release Reserve | 002899 | - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 200.52 | 100.00% | - | 200.52 |
| | 879964 | | Educational Leadership Off Campus | 002650 | - | Vacant | Instructor Faculty | - | F6 | 1.00 | 62,181.60 | 36.56% | 0.37 | 22,733.59 |
| | 879964 | | Educational Leadership Off Campus | 002740 | 00 | Carr-Chellman, Ali | Interim Dean | Professor | F1 | 1.00 | 195,603.20 | 2.55% | 0.03 | 4,987.88 |
| | 879973 | | Student Teacher Supervision | 002650 | - | Vacant | Instructor Faculty | - | F6 | 1.00 | 62,181.60 | 63.44% | 0.63 | 39,448.01 |
| | 879974 | | Educational Leadership | 002551 | 00 | Rittenhouse, Tiffany | Financial Specialist | - | C1 | 1.00 | 41,412.80 | 49.51% | 0.50 | 20,503.48 |
| | 879974 | | Educational Leadership | 002740 | 00 | Carr-Chellman, Ali | Interim Dean | Professor | F1 | 1.00 | 195,603.20 | 97.45% | 0.97 | 190,615.32 |
| | 879974 | | Educational Leadership | 002742 | 00 | Brown, Twila | Assistant to the Dean | - | C1 | 1.00 | 54,537.60 | 100.00% | 1.00 | 54,537.60 |
| | 879974 | | Educational Leadership | 002745 | 00 | Avalon, Brittani | Student Services Coordinator | - | E1 | 1.00 | 47,486.40 | 100.00% | 1.00 | 47,486.40 |
| | 879974 | | Educational Leadership | 002747 | 00 | Leija, Melanie | Senior Technical Records Splst | - | C1 | 1.00 | 38,875.20 | 100.00% | 1.00 | 38,875.20 |
| | 879974 | | Educational Leadership | 002748 | 00 | Kitchel, Allen | Associate Dean | Associate Professor | F1 | 1.00 | 110,760.00 | 100.00% | 1.00 | 110,760.00 |
| | 879974 | | Educational Leadership | 002811 | 00 | Morrison, Nancy | Budget Specialist | - | C1 | 1.00 | 79,788.80 | 100.00% | 1.00 | 79,788.80 |
| | 879974 | | Educational Leadership | 006486 | - | Vacant | Director, Development | - | E1 | 1.00 | 80,371.20 | 12.25% | 0.12 | 9,845.47 |
| | 879974 | | Educational Leadership | 008416 | 01 | Jensen, Josie | Program Coordinator | - | C1 | 1.00 | 37,211.20 | 100.00% | 1.00 | 37,211.20 |
| 879 Total | | | | | | | | | | | 8.62 | 656,993.47 | | |
| 3995 Total | | | | | | | | | | | 49.23 | 3,576,711.63 | | |



University
of Idaho

3996
COLLEGE OF
BUSINESS AND
ECONOMICS

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|--|------------------|----------|-----------|----------|----------|-----------|-------------|----------|----------|----------|------------------|
| 2020 - Provost | | | | | | | | | | | |
| 3996 - College of Business & Economics | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | |
| 836 Professional Golf Mgmt (PGM) 836996 - Professional Golf Mgmt (PGM) | 138,840 | - | - | - | - | - | - | - | - | - | 138,840 |
| 860 Accounting 860987 - Accounting | 909,695 | - | - | - | - | - | - | - | - | - | 909,695 |
| 889 Business 889992 - Business | 2,370,449 | - | - | - | - | - | - | - | - | - | 2,370,449 |
| 01 - Instruction Total | 3,418,984 | - | - | - | - | - | - | - | - | - | 3,418,984 |
| 04 - Academic Support | | | | | | | | | | | |
| 785 College of Business & Economics 785949 - Bus & Econ Administration | 634,923 | - | - | - | - | - | - | - | - | - | 634,923 |
| 04 - Academic Support Total | 634,923 | - | - | - | - | - | - | - | - | - | 634,923 |
| 3996 - College of Business & Economics Total | 4,053,907 | - | - | - | - | - | - | - | - | - | 4,053,907 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|---|--------|-----|-------|------|------|--------------|------------------|-------------|----------------|--------------|----------------|----------------|----------|-------------|----------------|----------|----------|--------------|------------------|---------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3996 College of Business & Economics | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 836996 Professional Golf Mgmt (PGM) | 100000 | 836 | 01INX | | | - | - | 2.00 | 138,840 | - | - | - | - | - | - | - | - | - | 2.00 | 138,840 |
| 860987 Accounting | 100000 | 860 | 01INX | | | 7.90 | 864,122 | - | - | - | - | - | - | 1.00 | 45,573 | - | - | 8.90 | 909,695 | |
| 889992 Business | 100000 | 889 | 01INX | | | 20.84 | 2,334,839 | - | - | - | - | - | - | 1.00 | 35,610 | - | - | 21.84 | 2,370,449 | |
| 01 Instruction Total | | | | | | 28.74 | 3,198,961 | 2.00 | 138,840 | - | - | - | - | 2.00 | 81,183 | - | - | 32.74 | 3,418,984 | |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 785949 Bus & Econ Administration | 100000 | 785 | 04DAX | | | 1.00 | 105,414 | 0.91 | 59,512 | 2.00 | 417,706 | - | - | 1.00 | 52,291 | - | - | 4.91 | 634,923 | |
| 04 Academic Support Total | | | | | | 1.00 | 105,414 | 0.91 | 59,512 | 2.00 | 417,706 | - | - | 1.00 | 52,291 | - | - | 4.91 | 634,923 | |
| 3996 College of Business & Economics Total | | | | | | 29.74 | 3,304,375 | 2.91 | 198,352 | 2.00 | 417,706 | - | - | 3.00 | 133,474 | - | - | 37.65 | 4,053,907 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--|-------|------------------------------|-----------|----------------------|------------------------------|---------------------|--------|----------------|------------|---------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | Provost | | | | | | | | | | | | |
| 3996 | College of Business & Economics | | | | | | | | | | | | |
| 785 | College of Business & Economics | | | | | | | | | | | | |
| | 785949 | | Bus & Econ Administration | 002258 01 | Woolley, Darryl | Associate Dean | Associate Professor | F1 | 1.00 | 173,576.00 | 100.00% | 1.00 | 173,576.00 |
| | 785949 | | Bus & Econ Administration | 002291 00 | Larson, Erick | Program Head | Assistant Professor | F1 | 1.00 | 105,414.40 | 100.00% | 1.00 | 105,414.40 |
| | 785949 | | Bus & Econ Administration | 002340 00 | Chopin, Marc | Dean | Professor | F1 | 1.00 | 244,129.60 | 100.00% | 1.00 | 244,129.60 |
| | 785949 | | Bus & Econ Administration | 002342 00 | Koster, Lauri | Assistant to the Dean | - | C1 | 1.00 | 52,291.20 | 100.00% | 1.00 | 52,291.20 |
| | 785949 | | Bus & Econ Administration | 002347 00 | Mitchell, Brian | Director, Development | - | E1 | 1.00 | 77,646.40 | 50.45% | 0.50 | 39,172.61 |
| | 785949 | | Bus & Econ Administration | 008002 00 | Wulf, Ross | Marketing & Comm Mgr, CBE | - | E1 | 1.00 | 49,608.00 | 41.00% | 0.41 | 20,339.28 |
| 785 Total | | | | | | | | | | | | 4.91 | 634,923.09 |
| 836 | Professional Golf Mgmt (PGM) | | | | | | | | | | | | |
| | 836996 | | Professional Golf Mgmt (PGM) | 002235 00 | Nickodemus, Luke | Intern. Coord. PGA Golf Mgmt | - | E1 | 1.00 | 45,905.60 | 100.00% | 1.00 | 45,905.60 |
| | 836996 | | Professional Golf Mgmt (PGM) | 006913 00 | Mize, Cole | Director | - | E1 | 1.00 | 92,934.40 | 100.00% | 1.00 | 92,934.40 |
| 836 Total | | | | | | | | | | | | 2.00 | 138,840.00 |
| 860 | Accounting | | | | | | | | | | | | |
| | 860987 | | Accounting | 002220 00 | Doherty, Michael | Instructor Faculty | Instructor | F6 | 1.00 | 79,918.80 | 96.77% | 0.97 | 77,337.42 |
| | 860987 | | Accounting | 002222 00 | Utzman, Glen | Regular Faculty | Associate Professor | F6 | 1.00 | 125,954.40 | 100.00% | 1.00 | 125,954.40 |
| | 860987 | | Accounting | 002226 - | Vacant | Department Head | - | F6 | 1.00 | 20,060.40 | 93.70% | 0.94 | 18,796.38 |
| | 860987 | | Accounting | 002227 00 | Dong, Lei | Regular Faculty | Assistant Professor | F6 | 1.00 | 132,506.40 | 100.00% | 1.00 | 132,506.40 |
| | 860987 | | Accounting | 002229 00 | Hatheway Dial, Karin | Instructor Faculty | Senior Instructor | F6 | 1.00 | 87,874.80 | 100.00% | 1.00 | 87,874.80 |
| | 860987 | | Accounting | 002230 00 | Chen, Linda | Regular Faculty | Associate Professor | F6 | 1.00 | 150,727.20 | 100.00% | 1.00 | 150,727.20 |
| | 860987 | | Accounting | 002236 00 | Gray, Amber | Admin. Splst./Grad. Advisor | - | C1 | 1.00 | 45,572.80 | 100.00% | 1.00 | 45,572.80 |
| | 860987 | | Accounting | 002270 00 | Baker-Eveleth, Lori | Regular Faculty | Professor | F6 | 1.00 | 124,909.20 | 100.00% | 1.00 | 124,909.20 |
| | 860987 | | Accounting | 002272 00 | Stone, Robert | Regular Faculty | Professor | F6 | 1.00 | 146,016.00 | 100.00% | 1.00 | 146,016.00 |
| 860 Total | | | | | | | | | | | | 8.90 | 909,694.60 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | |
|---|--------|----------|-------------------------------|---------------------------|---------------------|------|--------------|------------|----------------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary |
| 889 Business | 889992 | Business | 002210 - Vacant | Miscellaneous Groups (F1) | - | F9 | - | 10,188.36 | 100.00% | - | 10,188.36 |
| | 889992 | Business | 002252 00 Peterson, Steven | Clinical Faculty | Associate Professor | F6 | 1.00 | 82,040.40 | 86.88% | 0.87 | 71,276.70 |
| | 889992 | Business | 002254 00 Nalle, Darek | Instructor Faculty | Instructor | F6 | 1.00 | 84,396.00 | 100.00% | 1.00 | 84,396.00 |
| | 889992 | Business | 002255 00 McCollough, Michael | Regular Faculty | Professor | F6 | 1.00 | 125,689.20 | 100.00% | 1.00 | 125,689.20 |
| | 889992 | Business | 002256 00 Shome, Andy | Instructor Faculty | Instructor | F6 | 1.00 | 67,579.20 | 100.00% | 1.00 | 67,579.20 |
| | 889992 | Business | 002257 00 Dacey, Raymond | Regular Faculty | Professor | F6 | 1.00 | 162,224.40 | 100.00% | 1.00 | 162,224.40 |
| | 889992 | Business | 002260 00 Pyo, Tae Hyung | Regular Faculty | Assistant Professor | F6 | 1.00 | 120,151.20 | 100.00% | 1.00 | 120,151.20 |
| | 889992 | Business | 002261 00 Metlen, Scott | Department Head | Associate Professor | F6 | 1.00 | 139,245.60 | 99.27% | 0.99 | 138,231.60 |
| | 889992 | Business | 002262 00 Eveleth, Daniel | Regular Faculty | Professor | F6 | 1.00 | 126,297.60 | 100.00% | 1.00 | 126,297.60 |
| | 889992 | Business | 002263 00 Noguera, Magdy | Regular Faculty | Associate Professor | F6 | 1.00 | 127,046.40 | 100.00% | 1.00 | 127,046.40 |
| | 889992 | Business | 002267 00 Grieb, Terrance | Regular Faculty | Professor | F6 | 1.00 | 141,024.00 | 100.00% | 1.00 | 141,024.00 |
| | 889992 | Business | 002268 00 Park, Youngkyun | Regular Faculty | Associate Professor | F6 | 1.00 | 126,874.80 | 100.00% | 1.00 | 126,874.80 |
| | 889992 | Business | 002269 00 Devezer, Berna | Regular Faculty | Associate Professor | F6 | 1.00 | 118,107.60 | 97.91% | 0.98 | 115,643.80 |
| | 889992 | Business | 002271 00 Tanner, George | Instructor Faculty | Senior Instructor | F6 | 1.00 | 75,082.80 | 100.00% | 1.00 | 75,082.80 |
| | 889992 | Business | 002273 00 Chung, Yunhyung | Regular Faculty | Associate Professor | F6 | 1.00 | 114,628.80 | 100.00% | 1.00 | 114,628.80 |
| | 889992 | Business | 002275 00 Graham, Kristin | Office Manager | - | C1 | 1.00 | 35,609.60 | 100.00% | 1.00 | 35,609.60 |
| | 889992 | Business | 002277 00 Martin, Todd | Instructor Faculty | Instructor | F6 | 1.00 | 70,605.60 | 100.00% | 1.00 | 70,605.60 |
| | 889992 | Business | 002280 00 Bailey, Jeffrey | Regular Faculty | Professor | F6 | 1.00 | 135,002.40 | 100.00% | 1.00 | 135,002.40 |
| | 889992 | Business | 002282 00 Hickman, Daniel | Regular Faculty | Associate Professor | F6 | 1.00 | 96,720.00 | 100.00% | 1.00 | 96,720.00 |
| | 889992 | Business | 002283 00 Sisodiya, Sanjay | Regular Faculty | Associate Professor | F6 | 1.00 | 123,458.40 | 100.00% | 1.00 | 123,458.40 |
| | 889992 | Business | 002290 00 Stuen, Eric | Regular Faculty | Associate Professor | F6 | 1.00 | 96,174.00 | 100.00% | 1.00 | 96,174.00 |
| | 889992 | Business | 002296 00 Ramirez, Stefanie | Regular Faculty | Assistant Professor | F6 | 1.00 | 88,420.80 | 100.00% | 1.00 | 88,420.80 |
| | 889992 | Business | 002341 00 Xu, Shenghan | Regular Faculty | Associate Professor | F6 | 1.00 | 118,123.20 | 100.00% | 1.00 | 118,123.20 |
| 889 Total | | | | | | | | | | 21.84 | 2,370,448.86 |
| 3996 Total | | | | | | | | | | 37.66 | 4,053,906.55 |



University
of Idaho

3998
COLLEGE OF
AGRICULTURAL
AND LIFE
SCIENCES

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|---|------------------|-----------|---------------|---------------|----------------|-------------|---------------|----------|----------|------------------|
| 2020 - Provost | | | | | | | | | | | |
| 3998 - Col of Agricultural & Life Sciences | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | |
| 753 Academic Programs | 753985 - Ag Instruction Publications | - | - | 3,500 | - | 10,228 | - | - | - | - | 13,728 |
| | 753987 - Recruitment Publications | - | - | - | - | 2,500 | - | - | - | - | 2,500 |
| | 753988 - Ag Ambassador | - | - | - | 4,000 | 4,000 | - | - | - | - | 8,000 |
| | 753989 - Postage | - | - | - | - | 2,500 | - | - | - | - | 2,500 |
| | 753990 - Ag Student Activities | - | - | - | - | 2,727 | - | - | - | - | 2,727 |
| | 753991 - Ag Student Support-Asst Dir | 82,077 | - | 1,000 | 6,000 | 5,893 | - | - | - | - | 94,970 |
| | 753992 - Student Recruitment-Faculty | - | - | - | - | 1,000 | - | - | - | - | 1,000 |
| | 753993 - Comm. Services Officer | 42,869 | - | - | - | - | - | - | - | - | 42,869 |
| | 753994 - Director Instructional Support | - | - | - | 3,500 | 3,000 | - | - | - | - | 6,500 |
| | 753996 - Ag Instruction/Student Retention | - | - | - | 1,500 | 6,500 | - | - | - | - | 8,000 |
| | 753997 - Ag Instruction Administration | 211,598 | - | 500 | - | 6,652 | - | - | - | - | 218,750 |
| 826 Soils and Water Systems | 826843 - Soils & Water Systems Operations | 364,292 | - | - | 1,000 | 11,400 | - | 2,600 | - | - | 379,292 |
| 835 School Food Science | 835922 - Food Science | 118,246 | - | - | - | 11,000 | - | - | - | - | 129,246 |
| 842 Fiscal Administration | 842935 - Off Campus Courses | - | - | - | - | 75,250 | - | - | - | - | 75,250 |
| | 842943 - Instruction Initiatives | - | - | - | - | - | - | 3,913 | - | - | 3,913 |
| | 842969 - Ag Salary Release Reserve | 9,173 | - | - | - | - | - | - | - | - | 9,173 |
| | 842970 - Ag Instruction Fiscal | 129,176 | - | - | 904 | 39,033 | - | - | - | - | 169,113 |
| 846 Entomology,Plt Pathology,Nematology | 846586 - Ento/Plant Path/Nemo Operations | 86,142 | - | 2,334 | 1,982 | 8,018 | - | 2,666 | - | - | 101,142 |
| 848 Animal Vet Science | 848897 - Animal & Veterinary Science | 329,874 | - | 4,633 | 3,000 | 28,672 | - | 3,695 | - | - | 369,874 |
| 850 AG Extension Education | 850980 - Agricultural & Extension Education | 327,217 | - | - | - | 12,000 | - | - | - | - | 339,217 |
| 870 Plant Science | 870552 - Plant Sciences Operations | 107,825 | - | 2,333 | 982 | 8,018 | - | 2,667 | - | - | 121,825 |
| 875 Family Consumer Science | 875888 - Matthews Teaching | 46,129 | - | - | - | - | - | - | - | - | 46,129 |
| | 875894 - Family & Consumer Sciences | 432,421 | - | 3,500 | 4,500 | 22,000 | - | - | - | - | 462,421 |
| 884 Ag Econ Rural Sociology | 884904 - Agricultural Economics | 300,846 | - | 2,038 | 1,000 | 7,950 | - | 3,012 | - | - | 314,846 |
| 01 - Instruction Total | | 2,587,885 | - | 19,838 | 28,368 | 268,341 | - | 18,553 | - | - | 2,922,985 |
| 04 - Academic Support | | | | | | | | | | | |
| 839 Dean Administration | 839993 - Ag Instr Dean Administration | - | - | - | 900 | - | - | - | - | - | 900 |
| 04 - Academic Support Total | | - | - | - | 900 | - | - | - | - | - | 900 |
| 3998 - Col of Agricultural & Life Sciences Total | | | | | | | | | | | |
| | | 2,587,885 | - | 19,838 | 29,268 | 268,341 | - | 18,553 | - | - | 2,923,885 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|---|--------|-----|-------|--------|--------------|------------------|-------------|---------------|-------------|----------------|----------|----------------|-------------|---------------|----------|----------|--------------|------------------|--------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3998 Col of Agricultural & Life Sciences | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 753991 Ag Student Support-Asst Dir | 100000 | 753 | 01INX | AGSTSU | - | - | 1.00 | 46,093 | - | - | - | - | 1.00 | 35,984 | - | - | 2.00 | 82,077 | | |
| 753993 Comm. Services Officer | 100000 | 753 | 01INX | AGCOOF | - | - | - | - | - | - | - | - | 1.00 | 42,869 | - | - | 1.00 | 42,869 | | |
| 753997 Ag Instruction Administration | 100000 | 753 | 01INX | AGINAD | 0.32 | 57,969 | - | - | 1.00 | 153,629 | - | - | - | - | - | - | 1.32 | 211,598 | | |
| 826843 Soils & Water Systems Operations | 100000 | 826 | 01INX | AGSOWA | 5.16 | 364,292 | - | - | - | - | - | - | - | - | - | - | 5.16 | 364,292 | | |
| 835922 Food Science | 100000 | 835 | 01INX | AGSFOP | 1.19 | 118,246 | - | - | - | - | - | - | - | - | - | - | 1.19 | 118,246 | | |
| 842969 Ag Salary Release Reserve | 100000 | 842 | 01INX | AGFISS | 0.09 | 9,173 | - | - | - | - | - | - | - | - | - | - | 0.09 | 9,173 | | |
| 842970 Ag Instruction Fiscal | 100000 | 842 | 01INX | AGFIIN | - | 129,176 | - | - | - | - | - | - | - | - | - | - | - | 129,176 | | |
| 846586 Ento/Plant Path/Nemo Operations | 100000 | 846 | 01INX | AGEPPN | 0.97 | 86,142 | - | - | - | - | - | - | - | - | - | - | 0.97 | 86,142 | | |
| 848897 Animal & Veterinary Science | 100000 | 848 | 01INX | AGVSOP | 4.11 | 329,874 | - | - | - | - | - | - | - | - | - | - | 4.11 | 329,874 | | |
| 850980 Agricultural & Extension Education | 100000 | 850 | 01INX | AGAEOP | 3.61 | 319,991 | - | - | - | - | - | - | 0.20 | 7,226 | - | - | 3.81 | 327,217 | | |
| 870552 Plant Sciences Operations | 100000 | 870 | 01INX | AGPLTS | 1.07 | 97,310 | 0.16 | 10,516 | - | - | - | - | - | - | - | - | 1.23 | 107,825 | | |
| 875888 Matthews Teaching | 100000 | 875 | 01INX | AGMATS | 1.00 | 46,129 | - | - | - | - | - | - | - | - | - | - | 1.00 | 46,129 | | |
| 875894 Family & Consumer Sciences | 100000 | 875 | 01INX | AGCSOP | 6.38 | 432,421 | - | - | - | - | - | - | - | - | - | - | 6.38 | 432,421 | | |
| 884904 Agricultural Economics | 100000 | 884 | 01INX | AGECOP | 3.33 | 298,798 | - | - | - | - | - | - | 0.05 | 2,048 | - | - | 3.38 | 300,846 | | |
| 01 Instruction Total | | | | | 27.23 | 2,289,521 | 1.16 | 56,609 | 1.00 | 153,629 | - | - | 2.25 | 88,127 | - | - | 31.64 | 2,587,885 | | |
| 3998 Col of Agricultural & Life Sciences Total | | | | | 27.23 | 2,289,521 | 1.16 | 56,609 | 1.00 | 153,629 | - | - | 2.25 | 88,127 | - | - | 31.64 | 2,587,885 | | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--|-------|----------------------------------|-----------|-----------------------|------------------------------|-------------------------|--------|----------------|------------|---------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | Provost | | | | | | | | | | | | |
| 3998 | Col of Agricultural & Life Sciences | | | | | | | | | | | | |
| 753 | Academic Programs | | | | | | | | | | | | |
| | 753991 | | Ag Student Support-Asst Dir | 000730 01 | Elliot, Margaret | Dir,Recruitment & Engagement | - | E1 | 1.00 | 46,092.80 | 100.00% | 1.00 | 46,092.80 |
| | 753991 | | Ag Student Support-Asst Dir | 001425 00 | Murdock, Sharon | Student Services Manager | - | C1 | 1.00 | 35,984.00 | 100.00% | 1.00 | 35,984.00 |
| | 753993 | | Comm. Services Officer | 000784 00 | Moore-Kriwox, Amanda | Program Specialist | - | C1 | 1.00 | 42,868.80 | 100.00% | 1.00 | 42,868.80 |
| | 753997 | | Ag Instruction Administration | 000700 00 | Doumit, Matthew | Associate Dean | Professor | F1 | 1.00 | 154,377.60 | 99.51% | 1.00 | 153,628.80 |
| | 753997 | | Ag Instruction Administration | 001583 00 | Roheim, Cathy | Sr Associate Dean | Professor | F6 | 1.00 | 175,999.20 | 32.94% | 0.33 | 57,969.01 |
| 753 Total | | | | | | | | | | | | 4.32 | 336,543.41 |
| 826 | Soils and Water Systems | | | | | | | | | | | | |
| | 826843 | | Soils & Water Systems Operations | 000815 00 | Heimgartner, Marvin | Instructor Faculty | Senior Instructor | F6 | 1.00 | 51,589.20 | 100.00% | 1.00 | 51,589.20 |
| | 826843 | | Soils & Water Systems Operations | 000880 00 | Mahler, Robert | Regular Faculty | Professor | F6 | 1.00 | 121,492.80 | 44.34% | 0.44 | 53,869.91 |
| | 826843 | | Soils & Water Systems Operations | 001131 00 | Kelley, Jason | Research Faculty | Assistant Professor | F6 | 1.00 | 71,245.20 | 20.00% | 0.20 | 14,249.04 |
| | 826843 | | Soils & Water Systems Operations | 001167 00 | Wheeler, Tadd | Instructor Faculty | Senior Instructor | F6 | 1.00 | 48,141.60 | 100.00% | 1.00 | 48,141.60 |
| | 826843 | | Soils & Water Systems Operations | 001254 00 | Heinse, Robert | Research Faculty | Associate Professor | F6 | 1.00 | 78,249.60 | 40.00% | 0.40 | 31,299.84 |
| | 826843 | | Soils & Water Systems Operations | 001260 00 | Kayler, Zachary | Research Faculty | Assistant Professor | F6 | 1.00 | 73,975.20 | 20.00% | 0.20 | 14,795.04 |
| | 826843 | | Soils & Water Systems Operations | 001277 00 | Strickland, Michael | Research Faculty | Associate Professor | F6 | 1.00 | 89,637.60 | 20.00% | 0.20 | 17,927.52 |
| | 826843 | | Soils & Water Systems Operations | 001314 00 | Johnson-Maynard, Jodi | Department Head | Professor | F6 | 1.00 | 134,862.00 | 15.00% | 0.15 | 20,229.30 |
| | 826843 | | Soils & Water Systems Operations | 001376 00 | Moller, Gregory | Research Faculty | Professor | F6 | 1.00 | 120,728.40 | 27.00% | 0.27 | 32,596.67 |
| | 826843 | | Soils & Water Systems Operations | 001766 00 | Shafian, Sanaz | Regular Faculty | Assistant Professor | F6 | 1.00 | 73,101.60 | 50.00% | 0.50 | 36,550.80 |
| | 826843 | | Soils & Water Systems Operations | 001785 00 | Detjens, Alison | Instructor Faculty | Instructor | F6 | 1.00 | 53,804.40 | 80.00% | 0.80 | 43,043.52 |
| 826 Total | | | | | | | | | | | | 5.16 | 364,292.44 |
| 835 | School Food Science | | | | | | | | | | | | |
| | 835922 | | Food Science | 000851 00 | Bohach, Carolyn | Research Faculty | Distinguished Professor | F1 | 1.00 | 213,803.20 | 4.95% | 0.05 | 10,583.26 |
| | 835922 | | Food Science | 001400 00 | Smith, Brennan | Regular Faculty | Associate Professor | F6 | 1.00 | 88,888.80 | 55.00% | 0.55 | 48,888.84 |
| | 835922 | | Food Science | 001566 01 | Ryu, Dojin | Director | Professor | F6 | 1.00 | 113,583.60 | 24.18% | 0.24 | 27,466.14 |
| | 835922 | | Food Science | 001665 00 | Unlu, Gulhan | Research Faculty | Associate Professor | F6 | 1.00 | 89,450.40 | 35.00% | 0.35 | 31,307.64 |
| 835 Total | | | | | | | | | | | | 1.19 | 118,245.88 |
| 842 | Fiscal Administration | | | | | | | | | | | | |
| | 842969 | | Ag Salary Release Reserve | 003779 01 | Link, Timothy | Regular Faculty | Professor | F6 | 1.00 | 100,869.60 | 9.10% | 0.09 | 9,172.80 |
| | 842970 | | Ag Instruction Fiscal | 000701 - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 405,622.75 | 31.85% | - | 129,176.27 |
| 842 Total | | | | | | | | | | | | 0.09 | 138,349.07 |
| 846 | Entomology,Plt Pathology,Nematology | | | | | | | | | | | | |
| | 846586 | | Ento/Plant Path/Nemo Operations | 001014 00 | Borowiec, Marek | Research Faculty | Assistant Professor | F6 | 1.00 | 70,574.40 | 20.00% | 0.20 | 14,114.60 |
| | 846586 | | Ento/Plant Path/Nemo Operations | 001094 00 | Cook, Stephen | Regular Faculty | Professor | F6 | 1.00 | 90,620.40 | 7.00% | 0.07 | 6,343.77 |
| | 846586 | | Ento/Plant Path/Nemo Operations | 001282 00 | Karasev, Alexander | Regular Faculty | Professor | F6 | 1.00 | 97,515.60 | 10.00% | 0.10 | 9,752.06 |
| | 846586 | | Ento/Plant Path/Nemo Operations | 001638 00 | Lewis, Edwin | Department Head | Professor | F6 | 1.00 | 165,952.80 | 5.00% | 0.05 | 8,297.28 |
| | 846586 | | Ento/Plant Path/Nemo Operations | 001662 00 | Eigenbrode, Sanford | Research Faculty | Distinguished Professor | F6 | 1.00 | 101,119.20 | 7.00% | 0.07 | 7,077.89 |
| | 846586 | | Ento/Plant Path/Nemo Operations | 001741 01 | Schroeder, Brenda | Research Faculty | Associate Professor | F1 | 1.00 | 85,113.60 | 47.65% | 0.48 | 40,555.98 |
| 846 Total | | | | | | | | | | | | 0.97 | 86,141.58 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|-------|------------------------------------|------------------------------|---------------------------|---------------------|--------------|--------|----------------|---------|--------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 848 | | | Animal Vet Science | | | | | | | | | |
| | 848897 | | Animal & Veterinary Science | 000830 01 Collier, Robert | Department Head | Professor | F6 | 1.00 | 140,478.00 | 4.83% | 0.05 | 6,784.27 |
| | 848897 | | Animal & Veterinary Science | 000831 00 Colle, Michael | Regular Faculty | Assistant Professor | F6 | 1.00 | 81,104.40 | 60.00% | 0.60 | 48,662.64 |
| | 848897 | | Animal & Veterinary Science | 000833 00 Chibisa, Gwinyai | Research Faculty | Assistant Professor | F1 | 1.00 | 86,756.80 | 40.00% | 0.40 | 34,702.72 |
| | 848897 | | Animal & Veterinary Science | 001057 00 Bass, Phillip | Research Faculty | Assistant Professor | F6 | 1.00 | 84,084.00 | 40.00% | 0.40 | 33,633.60 |
| | 848897 | | Animal & Veterinary Science | 001150 00 Murdoch, Brenda | Research Faculty | Associate Professor | F6 | 1.00 | 83,928.00 | 25.00% | 0.25 | 20,982.00 |
| | 848897 | | Animal & Veterinary Science | 001166 00 Rezamand, Pedram | Research Faculty | Associate Professor | F6 | 1.00 | 84,099.60 | 25.00% | 0.25 | 21,024.90 |
| | 848897 | | Animal & Veterinary Science | 001170 00 Fitzsimons, Daniel | Research Faculty | Assistant Professor | F6 | 1.00 | 76,658.40 | 50.00% | 0.50 | 38,329.20 |
| | 848897 | | Animal & Veterinary Science | 001177 00 Ahmadzadeh, Amin | Regular Faculty | Professor | F6 | 1.00 | 105,440.40 | 36.70% | 0.37 | 38,699.70 |
| | 848897 | | Animal & Veterinary Science | 001189 00 Murdoch, Gordon | Regular Faculty | Professor | F6 | 1.00 | 91,197.60 | 30.00% | 0.30 | 27,359.28 |
| | 848897 | | Animal & Veterinary Science | 001590 00 Glaze, Benton | Research Faculty-Ext Spec | Professor | F1 | 1.00 | 105,435.20 | 8.34% | 0.08 | 8,798.01 |
| | 848897 | | Animal & Veterinary Science | 001904 00 Doumit, Stacey | Instructor Faculty | Senior Instructor | F7 | 0.75 | 38,808.90 | 100.00% | 0.75 | 38,808.90 |
| | 848897 | | Animal & Veterinary Science | 002223 00 Skibieli, Amy | Research Faculty | Assistant Professor | F6 | 1.00 | 76,268.40 | 15.85% | 0.16 | 12,088.54 |
| 848 Total | | | | | | | | | | | 4.11 | 329,873.76 |
| 850 | | | AG Extension Education | | | | | | | | | |
| | 850980 | | Agricultural & Extension Education | 000776 00 Wolf, Kattlyn | Regular Faculty | Associate Professor | F6 | 1.00 | 87,562.80 | 76.00% | 0.76 | 66,547.73 |
| | 850980 | | Agricultural & Extension Education | 000785 00 Hanson, Renee | Office Administrator | - | C1 | 1.00 | 36,129.60 | 20.00% | 0.20 | 7,225.92 |
| | 850980 | | Agricultural & Extension Education | 001061 00 Connors, James | Department Head | Professor | F6 | 1.00 | 132,147.60 | 60.00% | 0.60 | 79,288.56 |
| | 850980 | | Agricultural & Extension Education | 001089 00 Falk, Jeremy | Regular Faculty | Associate Professor | F6 | 1.00 | 83,304.00 | 75.00% | 0.75 | 62,478.00 |
| | 850980 | | Agricultural & Extension Education | 001090 00 Smith, Kasee | Regular Faculty | Assistant Professor | F6 | 1.00 | 77,719.20 | 75.00% | 0.75 | 58,289.40 |
| | 850980 | | Agricultural & Extension Education | 001820 00 Bush, Sarah | Regular Faculty | Assistant Professor | F6 | 1.00 | 71,182.80 | 75.00% | 0.75 | 53,387.10 |
| 850 Total | | | | | | | | | | | 3.81 | 327,216.71 |
| 870 | | | Plant Science | | | | | | | | | |
| | 870552 | | Plant Sciences Operations | 000852 00 Caplan, Allan | Regular Faculty | Associate Professor | F1 | 1.00 | 104,062.40 | 19.00% | 0.19 | 19,771.86 |
| | 870552 | | Plant Sciences Operations | 000853 00 Hong, Zonglie | Regular Faculty | Associate Professor | F6 | 1.00 | 80,340.00 | 25.00% | 0.25 | 20,085.00 |
| | 870552 | | Plant Sciences Operations | 000856 00 Xiao, Fangming | Regular Faculty | Associate Professor | F6 | 1.00 | 88,342.80 | 25.00% | 0.25 | 22,085.70 |
| | 870552 | | Plant Sciences Operations | 001272 00 Campbell, Joan | Principal Researcher | - | E1 | 1.00 | 67,537.60 | 15.57% | 0.16 | 10,515.60 |
| | 870552 | | Plant Sciences Operations | 001286 00 Kuhl, Joseph | Research Faculty | Associate Professor | F6 | 1.00 | 85,347.60 | 14.61% | 0.15 | 12,469.28 |
| | 870552 | | Plant Sciences Operations | 001300 01 Tripepi, Robert | Department Head | Professor | F1 | 1.00 | 130,416.00 | 4.00% | 0.04 | 5,216.64 |
| | 870552 | | Plant Sciences Operations | 001627 00 Prather, Timothy | Research Faculty-Ext Spec | Professor | F1 | 1.00 | 101,171.20 | 9.50% | 0.10 | 9,611.26 |
| | 870552 | | Plant Sciences Operations | 001961 00 Fu, Daolin | Research Faculty | Assistant Professor | F6 | 1.00 | 80,698.80 | 10.00% | 0.10 | 8,069.88 |
| 870 Total | | | | | | | | | | | 1.23 | 107,825.22 |
| 875 | | | Family Consumer Science | | | | | | | | | |
| | 875888 | | Matthews Teaching | 001306 00 Matthews, Sara | Instructor Faculty | Senior Instructor | F6 | 1.00 | 46,129.20 | 100.00% | 1.00 | 46,129.20 |
| | 875894 | | Family & Consumer Sciences | 000715 00 Tsao, Ling-Ling | Regular Faculty | Associate Professor | F6 | 1.00 | 78,499.20 | 79.42% | 0.79 | 62,344.06 |
| | 875894 | | Family & Consumer Sciences | 000922 01 McGuire, Michelle | Director | Professor | F6 | 1.00 | 115,939.20 | 10.00% | 0.10 | 11,593.92 |
| | 875894 | | Family & Consumer Sciences | 000924 00 Chen, Yimin | Research Faculty | Assistant Professor | F6 | 1.00 | 73,663.20 | 43.80% | 0.44 | 32,267.70 |
| | 875894 | | Family & Consumer Sciences | 000928 00 Miner, Katie | Instructor Faculty | Senior Instructor | F6 | 1.00 | 57,564.00 | 100.00% | 1.00 | 57,564.00 |
| | 875894 | | Family & Consumer Sciences | 000930 00 Chapman, Erin | Clinical Faculty | Associate Professor | F6 | 1.00 | 72,852.00 | 100.00% | 1.00 | 72,852.00 |
| | 875894 | | Family & Consumer Sciences | 001064 00 Wahl, Lori | Instructor Faculty | Senior Instructor | F6 | 1.00 | 58,890.00 | 100.00% | 1.00 | 58,890.00 |
| | 875894 | | Family & Consumer Sciences | 001223 00 Lewallen, Chelsey | Instructor Faculty | Instructor | F6 | 1.00 | 53,040.00 | 100.00% | 1.00 | 53,040.00 |
| | 875894 | | Family & Consumer Sciences | 001664 00 Chen, Shiyi | Research Faculty | Assistant Professor | F6 | 1.00 | 68,000.40 | 40.88% | 0.41 | 27,797.40 |
| | 875894 | | Family & Consumer Sciences | 001678 01 Becker, Hydee | Program Head | Assistant Professor | F6 | 1.00 | 63,570.00 | 18.68% | 0.19 | 11,874.05 |
| | 875894 | | Family & Consumer Sciences | 006524 00 Meyer, Sonya | Regular Faculty | Professor | F6 | 1.00 | 98,217.60 | 45.00% | 0.45 | 44,197.92 |
| 875 Total | | | | | | | | | | | 7.38 | 478,550.25 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|-------|-------------------------|------------------------------------|----------------------------|---------------------|--------------|--------|----------------|--------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 884 | | | Ag Econ Rural Sociology | | | | | | | | | |
| | 884904 | | Agricultural Economics | 000751 00 Winfree, Jason | Regular Faculty | Associate Professor | F6 | 1.00 | 102,367.20 | 23.21% | 0.23 | 23,759.43 |
| | 884904 | | Agricultural Economics | 000786 00 Gleason, Gayle | Administrative Assistant 2 | - | C1 | 1.00 | 41,787.20 | 4.90% | 0.05 | 2,047.57 |
| | 884904 | | Agricultural Economics | 001033 00 Maas, Alex | Research Faculty | Assistant Professor | F6 | 1.00 | 88,623.60 | 30.00% | 0.30 | 26,587.08 |
| | 884904 | | Agricultural Economics | 001051 01 McIntosh, Christopher | Department Head | Professor | F6 | 1.00 | 141,476.40 | 10.00% | 0.10 | 14,147.64 |
| | 884904 | | Agricultural Economics | 001052 00 Lu, Liang | Research Faculty | Assistant Professor | F6 | 1.00 | 87,843.60 | 30.00% | 0.30 | 26,353.08 |
| | 884904 | | Agricultural Economics | 001053 00 Watson, Philip | Research Faculty | Associate Professor | F6 | 1.00 | 103,038.00 | 35.00% | 0.35 | 36,063.30 |
| | 884904 | | Agricultural Economics | 001056 00 Trujillo-Barrera, Andres | Regular Faculty | Assistant Professor | F6 | 1.00 | 90,573.60 | 40.00% | 0.40 | 36,229.44 |
| | 884904 | | Agricultural Economics | 001063 00 Johnson, Aaron | Research Faculty | Associate Professor | F6 | 1.00 | 98,389.20 | 50.00% | 0.50 | 49,194.60 |
| | 884904 | | Agricultural Economics | 001082 00 Lee, Katherine | Research Faculty | Assistant Professor | F6 | 1.00 | 90,464.40 | 25.00% | 0.25 | 22,616.10 |
| | 884904 | | Agricultural Economics | 001160 00 Du, Xiaoxue | Research Faculty | Assistant Professor | F6 | 1.00 | 87,843.60 | 20.00% | 0.20 | 17,568.72 |
| | 884904 | | Agricultural Economics | 001959 00 Ruhoff, Norm | Program Head | Assistant Professor | F6 | 1.00 | 66,112.80 | 70.00% | 0.70 | 46,278.96 |
| 884 Total | | | | | | | | | | | 3.38 | 300,845.92 |
| 3998 Total | | | | | | | | | | | 31.64 | 2,587,884.24 |



University
of Idaho

3999
COLLEGE OF
LETTERS, ARTS
AND SOCIAL
SCIENCES

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|--|---|-------------------|-----------|----------------|----------------|------------------|---------------|------------------|----------------|----------------|-------------------|
| 2020 - Provost | | | | | | | | | | | |
| 3999 - Col of Letters, Arts & Social Sci. | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | |
| 671 Martin Institute | 671991 - Martin Institute | 118,754 | - | - | - | - | - | - | - | - | 118,754 |
| 706 Lionel Hampton School of Music | 706937 - Hampton School of Music | 1,404,620 | - | 3,229 | - | - | - | - | - | - | 1,407,849 |
| 710 Theatre Arts | 710958 - Theatre Arts-Dept Operation | 620,762 | - | 4,810 | - | - | - | - | - | - | 625,572 |
| 722 Journalism and Mass Media | 722969 - JAMM IPTV | - | - | 942 | - | - | - | - | - | - | 942 |
| | 722970 - JAMM Gen Ed | 502,195 | - | 6,012 | - | - | - | - | - | - | 508,207 |
| 741 History | 741972 - History Operating | 459,810 | - | 344 | - | - | - | - | - | - | 460,154 |
| 787 Letters, Arts & Soc Sci Dean | 787967 - CLASS Instructional Support | 15,530 | - | - | - | - | - | - | - | - | 15,530 |
| | 787978 - CLASS Gen Ed Support | - | - | - | 438,436 | - | - | - | - | - | 438,436 |
| 797 Anthropology Lab | 797990 - Anthropology Lab | 52,562 | - | 3,207 | - | - | - | - | - | - | 55,769 |
| 799 Modern Languages & Cultures | 799979 - Modern Languages and Cultures | 469,966 | - | - | - | - | - | - | - | - | 469,966 |
| 827 Psychology & Communication Studies | 827948 - Psychology & Communication Studies | 1,390,522 | - | 173 | - | - | - | - | - | - | 1,390,695 |
| 852 Sociology & Anthropology | 852966 - Sociology & Anthropology | 1,110,513 | - | - | - | - | - | - | - | - | 1,110,513 |
| 865 English | 865976 - Writing Center | 31,200 | - | 35,056 | 6,000 | 5,000 | 3,000 | - | - | - | 80,256 |
| | 865977 - English | 1,307,334 | - | 730 | - | - | - | - | - | - | 1,308,064 |
| 893 Politics and Philosophy | 893992 - Politics and Philosophy | 852,894 | - | 5,447 | - | - | - | - | - | - | 858,341 |
| 01 - Instruction Total | | 8,336,662 | - | 59,950 | 6,000 | 443,436 | 3,000 | - | - | - | 8,849,048 |
| 04 - Academic Support | | | | | | | | | | | |
| 787 Letters, Arts & Soc Sci Dean | 787979 - CLASS Chair Support | 84,000 | - | - | - | - | - | - | - | - | 84,000 |
| 04 - Academic Support Total | 787981 - CLASS Administration | 511,509 | - | 2,616 | - | - | - | - | - | - | 514,125 |
| | | 595,509 | - | 2,616 | - | - | - | - | - | - | 598,125 |
| 3999 - Col of Letters, Arts & Social Sci. Total | | | | | | | | | | | |
| | | 8,932,171 | - | 62,566 | 6,000 | 443,436 | 3,000 | - | - | - | 9,447,173 |
| 2020 - Provost Total | | | | | | | | | | | |
| | | 65,802,584 | - | 505,135 | 267,415 | 3,577,680 | 30,000 | 4,222,731 | 292,075 | 259,754 | 74,957,374 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|---------------|-------------------|---------------|------------------|--------------|------------------|----------------|----------|---------------|------------------|----------|------------------|---------------|-------------------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | | | | |
| 3999 Col of Letters, Arts & Social Sci. | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 671991 Martin Institute | 100000 | 671 | 01INX | 671GED | | 0.78 | 79,109 | - | - | - | - | - | - | 0.68 | 39,645 | - | - | 1.47 | 118,754 | |
| 706937 Hampton School of Music | 100000 | 706 | 01INX | 706GED | | 19.87 | 1,324,519 | - | - | - | - | - | - | 2.00 | 80,101 | - | - | 21.87 | 1,404,620 | |
| 710958 Theatre Arts-Dept Operation | 100000 | 710 | 01INX | 710GED | | 8.00 | 540,141 | - | - | - | - | - | - | 2.00 | 80,621 | - | - | 10.00 | 620,762 | |
| 722970 JAMM Gen Ed | 100000 | 722 | 01INX | 722GED | | 7.00 | 462,010 | - | - | - | - | - | - | 1.00 | 40,186 | - | - | 8.00 | 502,195 | |
| 741972 History Operating | 100000 | 741 | 01INX | 741GED | | 6.00 | 459,810 | - | - | - | - | - | - | - | - | - | - | 6.00 | 459,810 | |
| 787967 CLASS Instructional Support | 100000 | 787 | 01INX | 787MSC | | - | 15,530 | - | - | - | - | - | - | - | - | - | - | - | 15,530 | |
| 797990 Anthropology Lab | 100000 | 797 | 01DRO | 797GED | | - | - | 1.00 | 52,562 | - | - | - | - | - | - | - | - | 1.00 | 52,562 | |
| 799979 Modern Languages and Cultures | 100000 | 799 | 01INX | 799GED | | 6.84 | 436,499 | - | - | - | - | - | - | 1.00 | 33,467 | - | - | 7.84 | 469,966 | |
| 827948 Psychology & Communication Studies | 100000 | 827 | 01INX | 827PCS | | 16.00 | 1,338,698 | - | - | - | - | - | - | 1.50 | 51,823 | - | - | 17.50 | 1,390,522 | |
| 852966 Sociology & Anthropology | 100000 | 852 | 01INX | 852GED | | 14.00 | 979,836 | - | - | 0.87 | 89,577 | - | - | 1.00 | 41,101 | - | - | 15.87 | 1,110,513 | |
| 865976 Writing Center | 100000 | 865 | 01INX | 865WRC | | - | - | 1.00 | 31,200 | - | - | - | - | - | - | - | - | 1.00 | 31,200 | |
| 865977 English | 100000 | 865 | 01INX | 865GED | | 17.99 | 1,174,698 | - | - | 0.87 | 78,004 | - | - | 1.50 | 54,631 | - | - | 20.36 | 1,307,334 | |
| 893992 Politics and Philosophy | 100000 | 893 | 01INX | 893GED | | 12.00 | 817,534 | - | - | - | - | - | - | 1.00 | 35,360 | - | - | 13.00 | 852,894 | |
| 01 Instruction Total | | | | | | 108.48 | 7,628,384 | 2.00 | 83,762 | 1.74 | 167,581 | - | - | 11.68 | 456,935 | - | - | 123.91 | 8,336,662 | |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 787979 CLASS Chair Support | 100000 | 787 | 04ACS | 787CSU | | - | 84,000 | - | - | - | - | - | - | - | - | - | - | - | 84,000 | |
| 787981 CLASS Administration | 100000 | 787 | 04DAX | 787ADM | | - | - | 2.00 | 138,528 | 1.26 | 221,956 | - | - | 2.98 | 151,025 | - | - | 6.24 | 511,509 | |
| 04 Academic Support Total | | | | | | - | 84,000 | 2.00 | 138,528 | 1.26 | 221,956 | - | - | 2.98 | 151,025 | - | - | 6.24 | 595,509 | |
| 3999 Col of Letters, Arts & Social Sci. Total | | | | | | 108.48 | 7,712,384 | 4.00 | 222,290 | 3.00 | 389,537 | - | - | 14.66 | 607,960 | - | - | 130.15 | 8,932,171 | |
| 2020 Provost Total | | | | | | 470.09 | 41,905,416 | 133.37 | 7,900,921 | 27.95 | 4,644,945 | - | - | 157.43 | 6,719,531 | - | 4,631,773 | 788.88 | 65,802,584 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|---|-------|-----------------------------|--------|--------------|-------------------------|----------------------------|-------------------------|----------------|------|------------|--------------|------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3999 | Col of Letters, Arts & Social Sci. | | | | | | | | | | | | | |
| 671 | Martin Institute | | | | | | | | | | | | | |
| | 671991 | | Martin Institute | 000276 | 00 | Afatchao, Kodjotse | Assoc Director | Professor | F6 | 1.00 | 88,873.20 | 45.50% | 0.46 | 40,436.60 |
| | 671991 | | Martin Institute | 000277 | 00 | Smith, William | Director | Professor | F6 | 1.00 | 118,310.40 | 32.69% | 0.33 | 38,672.30 |
| | 671991 | | Martin Institute | 000505 | 00 | Tibbals, Charles | Associate Director | - | C1 | 1.00 | 58,011.20 | 68.34% | 0.68 | 39,644.80 |
| 671 Total | | | | | | | | | | | 1.47 | 118,753.70 | | |
| 706 | Lionel Hampton School of Music | | | | | | | | | | | | | |
| | 706937 | | Hampton School of Music | 000262 | 00 | Fulton, Ruby | Regular Faculty | Assistant Professor | F6 | 1.00 | 60,824.40 | 100.00% | 1.00 | 60,824.40 |
| | 706937 | | Hampton School of Music | 000264 | 00 | Martin, Spencer | Clinical Faculty | Associate Professor | F6 | 1.00 | 64,740.00 | 100.00% | 1.00 | 64,740.00 |
| | 706937 | | Hampton School of Music | 000339 | 00 | Butterfield, Sean | Clinical Faculty | Assistant Professor | F6 | 1.00 | 57,517.20 | 66.00% | 0.66 | 37,961.35 |
| | 706937 | | Hampton School of Music | 000340 | 01 | Sielert, Vanessa | Director | Professor | F6 | 1.00 | 99,512.40 | 100.00% | 1.00 | 99,512.40 |
| | 706937 | | Hampton School of Music | 000341 | 00 | Skinner, Katherine | Regular Faculty | Assistant Professor | F6 | 1.00 | 56,440.80 | 100.00% | 1.00 | 56,440.80 |
| | 706937 | | Hampton School of Music | 000342 | 00 | Pfund, Christopher | Regular Faculty | Assistant Professor | F6 | 1.00 | 61,464.00 | 100.00% | 1.00 | 61,464.00 |
| | 706937 | | Hampton School of Music | 000343 | 00 | Wilson, Miranda | Regular Faculty | Associate Professor | F6 | 1.00 | 70,200.00 | 100.00% | 1.00 | 70,200.00 |
| | 706937 | | Hampton School of Music | 000346 | 01 | Thiele, Mark | Temporary Faculty-Acting | - | F6 | 1.00 | 58,000.80 | 100.00% | 1.00 | 58,000.80 |
| | 706937 | | Hampton School of Music | 000348 | 00 | Bukvich, Daniel | Regular Faculty | Distinguished Professor | F6 | 1.00 | 90,792.00 | 100.00% | 1.00 | 90,792.00 |
| | 706937 | | Hampton School of Music | 000349 | 00 | Garrison, Leonard | Regular Faculty | Professor | F6 | 1.00 | 80,215.20 | 100.00% | 1.00 | 80,215.20 |
| | 706937 | | Hampton School of Music | 000350 | 00 | McVey, Roger | Regular Faculty | Associate Professor | F6 | 1.00 | 70,059.60 | 100.00% | 1.00 | 70,059.60 |
| | 706937 | | Hampton School of Music | 000351 | 00 | Conlon Khan, Lori | Clinical Faculty | Assistant Professor | F6 | 1.00 | 57,454.80 | 100.00% | 1.00 | 57,454.80 |
| | 706937 | | Hampton School of Music | 000352 | 00 | Johnston, Jason | Regular Faculty | Assistant Professor | F6 | 1.00 | 60,996.00 | 100.00% | 1.00 | 60,996.00 |
| | 706937 | | Hampton School of Music | 000353 | 00 | Klement, David | Regular Faculty | Assistant Professor | F6 | 1.00 | 56,440.80 | 100.00% | 1.00 | 56,440.80 |
| | 706937 | | Hampton School of Music | 000354 | 00 | Copeland, Shawn | Regular Faculty | Associate Professor | F6 | 1.00 | 66,128.40 | 100.00% | 1.00 | 66,128.40 |
| | 706937 | | Hampton School of Music | 000356 | 00 | Bilderback, Barry | Regular Faculty | Associate Professor | F6 | 1.00 | 70,371.60 | 100.00% | 1.00 | 70,371.60 |
| | 706937 | | Hampton School of Music | 000359 | 00 | Sielert, Vern | Regular Faculty | Professor | F6 | 1.00 | 80,106.00 | 100.00% | 1.00 | 80,106.00 |
| | 706937 | | Hampton School of Music | 000360 | 00 | Larti, Eneida | Regular Faculty | Assistant Professor | F6 | 1.00 | 55,005.60 | 100.00% | 1.00 | 55,005.60 |
| | 706937 | | Hampton School of Music | 000362 | 01 | Jones, Patrick | Clinical Faculty | Assistant Professor | F6 | 1.00 | 53,508.00 | 100.00% | 1.00 | 53,508.00 |
| | 706937 | | Hampton School of Music | 000364 | 00 | Anderson, Jonathan | Piano Technician | - | C1 | 1.00 | 45,656.00 | 100.00% | 1.00 | 45,656.00 |
| | 706937 | | Hampton School of Music | 000368 | - | Vacant | Administrative Coordinator | - | C1 | 1.00 | 34,444.80 | 100.00% | 1.00 | 34,444.80 |
| | 706937 | | Hampton School of Music | 000369 | 00 | Rodriguez, Javier | Regular Faculty | Associate Professor | F6 | 1.00 | 66,128.40 | 100.00% | 1.00 | 66,128.40 |
| | 706937 | | Hampton School of Music | 000494 | 00 | Castro-Ramirez, Gustavo | Instructor Faculty | Instructor | F6 | 1.00 | 38,188.80 | 21.39% | 0.21 | 8,168.58 |
| 706 Total | | | | | | | | | | | 21.87 | 1,404,619.53 | | |
| 710 | Theatre Arts | | | | | | | | | | | | | |
| | 710958 | | Theatre Arts-Dept Operation | 000131 | 00 | Brandt, Michael | Clinical Faculty | Assistant Professor | F6 | 1.00 | 50,902.80 | 100.00% | 1.00 | 50,902.80 |
| | 710958 | | Theatre Arts-Dept Operation | 000133 | 00 | Lee-Painter, David | Regular Faculty | Professor | F6 | 1.00 | 83,444.40 | 100.00% | 1.00 | 83,444.40 |
| | 710958 | | Theatre Arts-Dept Operation | 000135 | 01 | Caisley, Robert | Department Chair | Professor | F6 | 1.00 | 92,265.42 | 100.00% | 1.00 | 92,265.42 |
| | 710958 | | Theatre Arts-Dept Operation | 000136 | 00 | Sorensen, Ginger | Clinical Faculty | Associate Professor | F6 | 1.00 | 57,033.60 | 100.00% | 1.00 | 57,033.60 |
| | 710958 | | Theatre Arts-Dept Operation | 000139 | 00 | O'Neill, Kelly | Communications Specialist | - | C1 | 1.00 | 42,494.40 | 100.00% | 1.00 | 42,494.40 |
| | 710958 | | Theatre Arts-Dept Operation | 000140 | 00 | Pine, Monica | Admin Financial Specialist | - | C1 | 1.00 | 38,126.40 | 100.00% | 1.00 | 38,126.40 |
| | 710958 | | Theatre Arts-Dept Operation | 000141 | 00 | Quinnett, Kelly | Regular Faculty | Professor | F6 | 1.00 | 80,433.60 | 100.00% | 1.00 | 80,433.60 |
| | 710958 | | Theatre Arts-Dept Operation | 000142 | 00 | Miller II, Craig | Regular Faculty | Assistant Professor | F6 | 1.00 | 60,013.20 | 100.00% | 1.00 | 60,013.20 |
| | 710958 | | Theatre Arts-Dept Operation | 000452 | 01 | Lu, Chian-ann | Clinical Faculty | Assistant Professor | F6 | 1.00 | 46,035.60 | 100.00% | 1.00 | 46,035.60 |
| | 710958 | | Theatre Arts-Dept Operation | 006893 | 01 | Dreikosen, Jesse | Assoc Department Chair | Associate Professor | F6 | 1.00 | 70,012.80 | 100.00% | 1.00 | 70,012.80 |
| 710 Total | | | | | | | | | | | 10.00 | 620,762.22 | | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|------------------------------|-------|-------------------------------|--------|--------------|---------------------------|----------------------------|---------------------|----------------|------|------------|------------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 722 | Journalism and Mass Media | | | | | | | | | | | | | |
| | 722970 | | JAMM Gen Ed | 000090 | 00 | Blevins, Kathryn | Regular Faculty | Assistant Professor | F6 | 1.00 | 65,130.00 | 100.00% | 1.00 | 65,130.00 |
| | 722970 | | JAMM Gen Ed | 000091 | 00 | Lyman, Kristina | Instructor Faculty | Instructor | F6 | 1.00 | 47,751.60 | 100.00% | 1.00 | 47,751.60 |
| | 722970 | | JAMM Gen Ed | 000102 | 01 | Johnson, Robin | Director | Associate Professor | F6 | 1.00 | 82,492.80 | 100.00% | 1.00 | 82,492.80 |
| | 722970 | | JAMM Gen Ed | 000105 | 00 | McGarry, Diane | Administrative Specialist | - | C1 | 1.00 | 40,185.60 | 100.00% | 1.00 | 40,185.60 |
| | 722970 | | JAMM Gen Ed | 000121 | 00 | Mosley, Glenn | Instructor Faculty | Senior Instructor | F6 | 1.00 | 54,568.80 | 100.00% | 1.00 | 54,568.80 |
| | 722970 | | JAMM Gen Ed | 000190 | 00 | Meeuf, Russell | Regular Faculty | Associate Professor | F6 | 1.00 | 71,229.60 | 100.00% | 1.00 | 71,229.60 |
| | 722970 | | JAMM Gen Ed | 000345 | 00 | Cieslik-Miskimen, Caitlin | Regular Faculty | Assistant Professor | F6 | 1.00 | 66,549.60 | 100.00% | 1.00 | 66,549.60 |
| | 722970 | | JAMM Gen Ed | 000465 | 00 | Bird, Kenton | Regular Faculty | Associate Professor | F6 | 1.00 | 74,287.20 | 100.00% | 1.00 | 74,287.20 |
| 722 Total | | | | | | | | | | | 8.00 | 502,195.20 | | |
| 741 | History | | | | | | | | | | | | | |
| | 741972 | | History Operating | 000219 | 00 | Roy, Alyson | Regular Faculty | Assistant Professor | F6 | 1.00 | 64,568.40 | 100.00% | 1.00 | 64,568.40 |
| | 741972 | | History Operating | 000240 | 00 | Scofield, Rebecca | Regular Faculty | Assistant Professor | F6 | 1.00 | 65,270.40 | 100.00% | 1.00 | 65,270.40 |
| | 741972 | | History Operating | 000242 | 00 | Sowards, Adam | Regular Faculty | Professor | F6 | 1.00 | 80,184.00 | 100.00% | 1.00 | 80,184.00 |
| | 741972 | | History Operating | 000243 | 00 | Amato, Matthew | Regular Faculty | Assistant Professor | F6 | 1.00 | 66,222.00 | 100.00% | 1.00 | 66,222.00 |
| | 741972 | | History Operating | 000246 | 00 | Graden, Dale | Regular Faculty | Professor | F6 | 1.00 | 90,074.40 | 100.00% | 1.00 | 90,074.40 |
| | 741972 | | History Operating | 000248 | 01 | Kittell, Ellen | Department Chair | Professor | F6 | 1.00 | 93,490.80 | 100.00% | 1.00 | 93,490.80 |
| 741 Total | | | | | | | | | | | 6.00 | 459,810.00 | | |
| 787 | Letters, Arts & Soc Sci Dean | | | | | | | | | | | | | |
| | 787967 | | CLASS Instructional Support | 000503 | - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 99,529.92 | 15.60% | - | 15,529.92 |
| | 787979 | | CLASS Chair Support | 000503 | - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 99,529.92 | 84.40% | - | 84,000.00 |
| | 787981 | | CLASS Administration | 000115 | 00 | Hoffmann, Robert | Web Coordinator | - | C1 | 1.00 | 55,744.00 | 66.00% | 0.66 | 36,791.04 |
| | 787981 | | CLASS Administration | 000430 | 00 | Warner, Mark | Associate Dean | Professor | F6 | 1.00 | 103,006.80 | 13.04% | 0.13 | 13,430.13 |
| | 787981 | | CLASS Administration | 000499 | 01 | Quinlan, Sean | Dean | Professor | F1 | 1.00 | 196,830.40 | 100.00% | 1.00 | 196,830.40 |
| | 787981 | | CLASS Administration | 000505 | 00 | Tibbals, Charles | Associate Director | - | C1 | 1.00 | 58,011.20 | 31.66% | 0.32 | 18,366.40 |
| | 787981 | | CLASS Administration | 000506 | - | Vacant | Admin & Fiscal Ops Dir | - | E1 | 1.00 | 93,558.40 | 100.00% | 1.00 | 93,558.40 |
| | 787981 | | CLASS Administration | 000508 | 00 | Kelly-Riley, Diane | Associate Dean | Associate Professor | F6 | 1.00 | 89,700.00 | 13.04% | 0.13 | 11,695.65 |
| | 787981 | | CLASS Administration | 000512 | 00 | Goolsby, Alisa | Assistant to the Dean | - | C1 | 1.00 | 53,788.80 | 100.00% | 1.00 | 53,788.80 |
| | 787981 | | CLASS Administration | 004897 | 00 | Albrecht, Julianna | CLASS Business Ops Analyst | - | C1 | 1.00 | 42,078.40 | 100.00% | 1.00 | 42,078.40 |
| | 787981 | | CLASS Administration | 006012 | 00 | Goodwin, Mia | Recruitment Coordinator | - | E1 | 1.00 | 44,969.60 | 100.00% | 1.00 | 44,969.60 |
| 787 Total | | | | | | | | | | | 6.24 | 611,038.74 | | |
| 797 | Anthropology Lab | | | | | | | | | | | | | |
| | 797990 | | Anthropology Lab | 000470 | 00 | Evans-Janke, Leah | Collections Manager | - | E1 | 1.00 | 52,561.60 | 100.00% | 1.00 | 52,561.60 |
| 797 Total | | | | | | | | | | | 1.00 | 52,561.60 | | |
| 799 | Modern Languages & Cultures | | | | | | | | | | | | | |
| | 799979 | | Modern Languages and Cultures | 000213 | 00 | Boris Tarre, Marta | Regular Faculty | Associate Professor | F6 | 1.00 | 70,044.00 | 100.00% | 1.00 | 70,044.00 |
| | 799979 | | Modern Languages and Cultures | 000215 | 00 | Kerr, Ashley | Regular Faculty | Assistant Professor | F6 | 1.00 | 60,013.20 | 100.00% | 1.00 | 60,013.20 |
| | 799979 | | Modern Languages and Cultures | 000216 | 00 | Nelson, Sarah | Regular Faculty | Associate Professor | F6 | 1.00 | 60,512.40 | 100.00% | 1.00 | 60,512.40 |
| | 799979 | | Modern Languages and Cultures | 000217 | 00 | Perrigues, Anne | Instructor Faculty | Senior Instructor | F6 | 1.00 | 46,909.20 | 100.00% | 1.00 | 46,909.20 |
| | 799979 | | Modern Languages and Cultures | 000218 | 00 | Celaya, Lori | Regular Faculty | Associate Professor | F6 | 1.00 | 70,480.80 | 100.00% | 1.00 | 70,480.80 |
| | 799979 | | Modern Languages and Cultures | 000223 | 00 | Alcocer Arreguin, Ana | Instructor Faculty | Instructor | F6 | 1.00 | 40,981.20 | 100.00% | 1.00 | 40,981.20 |
| | 799979 | | Modern Languages and Cultures | 000226 | 00 | Halverson, Rachel | Department Chair | Professor | F6 | 1.00 | 104,036.40 | 84.16% | 0.84 | 87,558.34 |
| | 799979 | | Modern Languages and Cultures | 000230 | 00 | Salas, Nicolette | Administrative Coordinator | - | C1 | 1.00 | 33,467.20 | 100.00% | 1.00 | 33,467.20 |
| 799 Total | | | | | | | | | | | 7.84 | 469,966.34 | | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|------------------------------------|-------|---|--------|----------------------|--------------------------|---------------------------|---------------------|----------------|------------|------------|---------|--------------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 827 | Psychology & Communication Studies | | | | | | | | | | | | | |
| | 827948 | | Psychology & Communication Studies 000106 | 01 | McDunn, Benjamin | Clinical Faculty | Assistant Professor | F6 | 1.00 | 64,272.00 | 100.00% | 1.00 | 64,272.00 | |
| | 827948 | | Psychology & Communication Studies 000107 | 01 | Kersten, Michael | Clinical Faculty | Assistant Professor | F6 | 1.00 | 64,272.00 | 100.00% | 1.00 | 64,272.00 | |
| | 827948 | | Psychology & Communication Studies 000108 | 00 | Craig, Traci | Regular Faculty | Professor | F6 | 1.00 | 94,692.00 | 100.00% | 1.00 | 94,692.00 | |
| | 827948 | | Psychology & Communication Studies 000109 | 00 | Folwell, Annette | Regular Faculty | Associate Professor | F6 | 1.00 | 80,683.20 | 100.00% | 1.00 | 80,683.20 | |
| | 827948 | | Psychology & Communication Studies 000111 | 00 | Carter, Diane | Instructor Faculty | Senior Instructor | F6 | 1.00 | 64,350.00 | 100.00% | 1.00 | 64,350.00 | |
| | 827948 | | Psychology & Communication Studies 000134 | 00 | Reardon, Richard | Regular Faculty | Professor | F6 | 1.00 | 104,301.60 | 100.00% | 1.00 | 104,301.60 | |
| | 827948 | | Psychology & Communication Studies 000432 | 00 | Locke, Kenneth | Regular Faculty | Professor | F6 | 1.00 | 105,986.40 | 100.00% | 1.00 | 105,986.40 | |
| | 827948 | | Psychology & Communication Studies 000434 | 00 | Pula, Kacy | Clinical Faculty | Associate Professor | F6 | 1.00 | 80,839.20 | 100.00% | 1.00 | 80,839.20 | |
| | 827948 | | Psychology & Communication Studies 000435 | 00 | Yama, Mark | Regular Faculty | Associate Professor | F6 | 1.00 | 80,059.20 | 100.00% | 1.00 | 80,059.20 | |
| | 827948 | | Psychology & Communication Studies 000436 | 00 | Werner, Steffen | Regular Faculty | Associate Professor | F6 | 1.00 | 83,070.00 | 100.00% | 1.00 | 83,070.00 | |
| | 827948 | | Psychology & Communication Studies 000437 | 00 | Derrick, Jamie | Clinical Faculty | Associate Professor | F6 | 1.00 | 74,973.60 | 100.00% | 1.00 | 74,973.60 | |
| | 827948 | | Psychology & Communication Studies 000438 | 01 | Barton, Benjamin | Department Chair | Professor | F6 | 1.00 | 101,758.80 | 100.00% | 1.00 | 101,758.80 | |
| | 827948 | | Psychology & Communication Studies 000439 | 00 | Cohen, Rajal | Regular Faculty | Associate Professor | F6 | 1.00 | 83,257.20 | 100.00% | 1.00 | 83,257.20 | |
| | 827948 | | Psychology & Communication Studies 000441 | 00 | Richardson, Clarissa | Regular Faculty | Assistant Professor | F6 | 1.00 | 74,848.80 | 100.00% | 1.00 | 74,848.80 | |
| | 827948 | | Psychology & Communication Studies 000445 | 00 | Dorigo, Emily | Financial Technician | - | C3 | 0.50 | 19,250.40 | 100.00% | 0.50 | 19,250.40 | |
| | 827948 | | Psychology & Communication Studies 000446 | 00 | Butterfield, Corby | Administrative Assistant | - | C1 | 1.00 | 32,572.80 | 100.00% | 1.00 | 32,572.80 | |
| | 827948 | | Psychology & Communication Studies 000447 | 00 | Thorsteinson, Todd | Regular Faculty | Professor | F6 | 1.00 | 94,146.00 | 100.00% | 1.00 | 94,146.00 | |
| | 827948 | | Psychology & Communication Studies 000451 | 00 | Jackson, Russell | Regular Faculty | Associate Professor | F6 | 1.00 | 87,188.40 | 100.00% | 1.00 | 87,188.40 | |
| 827 Total | | | | | | | | | | | | 17.50 | 1,390,521.60 | |
| 852 | Sociology & Anthropology | | | | | | | | | | | | | |
| | 852966 | | Sociology & Anthropology | 000178 | 00 | Stevens, Philip | Regular Faculty | Assistant Professor | F6 | 1.00 | 62,805.60 | 100.00% | 1.00 | 62,805.60 |
| | 852966 | | Sociology & Anthropology | 000250 | 00 | Husa, Deborah | Administrative Specialist | - | C1 | 1.00 | 41,100.80 | 100.00% | 1.00 | 41,100.80 |
| | 852966 | | Sociology & Anthropology | 000430 | 00 | Warner, Mark | Associate Dean | Professor | F6 | 1.00 | 103,006.80 | 86.96% | 0.87 | 89,576.67 |
| | 852966 | | Sociology & Anthropology | 000442 | 00 | Thorne, Deborah | Regular Faculty | Associate Professor | F6 | 1.00 | 73,195.20 | 100.00% | 1.00 | 73,195.20 |
| | 852966 | | Sociology & Anthropology | 000460 | 00 | Kolpan, Katharine | Regular Faculty | Assistant Professor | F6 | 1.00 | 63,008.40 | 100.00% | 1.00 | 63,008.40 |
| | 852966 | | Sociology & Anthropology | 000463 | 00 | Pilgeram, RYANNE | Regular Faculty | Associate Professor | F6 | 1.00 | 72,009.60 | 100.00% | 1.00 | 72,009.60 |
| | 852966 | | Sociology & Anthropology | 000466 | 00 | Hormel, Leontina | Regular Faculty | Professor | F6 | 1.00 | 80,605.20 | 100.00% | 1.00 | 80,605.20 |
| | 852966 | | Sociology & Anthropology | 000468 | 00 | Putsche, Laura | Regular Faculty | Assistant Professor | F6 | 1.00 | 60,138.00 | 100.00% | 1.00 | 60,138.00 |
| | 852966 | | Sociology & Anthropology | 000469 | 00 | Sarathchandra, Walakada | Regular Faculty | Associate Professor | F6 | 1.00 | 70,231.20 | 100.00% | 1.00 | 70,231.20 |
| | 852966 | | Sociology & Anthropology | 000471 | 00 | Baumann, Dianne | Regular Faculty | Assistant Professor | F6 | 1.00 | 63,008.40 | 100.00% | 1.00 | 63,008.40 |
| | 852966 | | Sociology & Anthropology | 000472 | 00 | Wolf, Brian | Department Chair | Professor | F6 | 1.00 | 90,963.60 | 100.00% | 1.00 | 90,963.60 |
| | 852966 | | Sociology & Anthropology | 000473 | 00 | Levan, Kristine | Regular Faculty | Associate Professor | F6 | 1.00 | 71,744.40 | 100.00% | 1.00 | 71,744.40 |
| | 852966 | | Sociology & Anthropology | 000474 | 00 | Grindal, Matthew | Regular Faculty | Assistant Professor | F6 | 1.00 | 63,663.60 | 100.00% | 1.00 | 63,663.60 |
| | 852966 | | Sociology & Anthropology | 000477 | 00 | Hodwitz, Omi | Regular Faculty | Assistant Professor | F6 | 1.00 | 63,663.60 | 100.00% | 1.00 | 63,663.60 |
| | 852966 | | Sociology & Anthropology | 003234 | 00 | Haltinner, Kristin | Regular Faculty | Associate Professor | F6 | 1.00 | 73,803.60 | 100.00% | 1.00 | 73,803.60 |
| | 852966 | | Sociology & Anthropology | 005443 | 00 | De Angelis, Joseph | Regular Faculty | Associate Professor | F6 | 1.00 | 70,995.60 | 100.00% | 1.00 | 70,995.60 |
| 852 Total | | | | | | | | | | | | 15.87 | 1,110,513.47 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|-------|-------------------------|---------------------------------------|-----------------------------|---------------------|--------------|--------|----------------|---------|---------------|----------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 865 English | | | | | | | | | | | | |
| | 865976 | | Writing Center | 005440 - Vacant | Director, Artistic | - | E2 | 1.00 | 31,200.00 | 100.00% | 1.00 | 31,200.00 |
| | 865977 | | English | 000112 00 Arthur, Victoria | Instructor Faculty | Senior Instructor | F6 | 1.00 | 45,130.80 | 100.00% | 1.00 | 45,130.80 |
| | 865977 | | English | 000114 00 Kirchmeier, Barbara | Instructor Faculty | Senior Instructor | F6 | 1.00 | 50,746.80 | 98.99% | 0.99 | 50,234.43 |
| | 865977 | | English | 000153 00 McGriff, Michael | Regular Faculty | Assistant Professor | F6 | 1.00 | 66,159.60 | 100.00% | 1.00 | 66,159.60 |
| | 865977 | | English | 000155 00 Thompson, Karen | Instructor Faculty | Senior Instructor | F6 | 1.00 | 47,143.20 | 100.00% | 1.00 | 47,143.20 |
| | 865977 | | English | 000156 01 Nicotra, Jodie | Department Chair | Associate Professor | F6 | 1.00 | 82,009.20 | 100.00% | 1.00 | 82,009.20 |
| | 865977 | | English | 000157 00 Teague, Alexandra | Regular Faculty | Associate Professor | F6 | 1.00 | 71,760.00 | 100.00% | 1.00 | 71,760.00 |
| | 865977 | | English | 000161 00 Orozco, Daniel | Regular Faculty | Associate Professor | F6 | 1.00 | 70,434.00 | 100.00% | 1.00 | 70,434.00 |
| | 865977 | | English | 000165 00 Ladino, Jennifer | Regular Faculty | Professor | F6 | 1.00 | 79,513.20 | 100.00% | 1.00 | 79,513.20 |
| | 865977 | | English | 000169 00 Sharma, Bal Krishna | Regular Faculty | Assistant Professor | F6 | 1.00 | 64,100.40 | 100.00% | 1.00 | 64,100.40 |
| | 865977 | | English | 000170 00 Slovic, Scott | Regular Faculty | Professor | F6 | 1.00 | 108,903.60 | 100.00% | 1.00 | 108,903.60 |
| | 865977 | | English | 000171 00 Turpin, Zachary | Regular Faculty | Assistant Professor | F6 | 1.00 | 63,694.80 | 100.00% | 1.00 | 63,694.80 |
| | 865977 | | English | 000172 00 James, Erin | Regular Faculty | Associate Professor | F6 | 1.00 | 70,964.40 | 100.00% | 1.00 | 70,964.40 |
| | 865977 | | English | 000175 00 Blanchfield, Brian | Regular Faculty | Associate Professor | F6 | 1.00 | 79,232.40 | 100.00% | 1.00 | 79,232.40 |
| | 865977 | | English | 000177 01 Wray, Tobias | Program Head | Assistant Professor | F6 | 1.00 | 50,497.20 | 100.00% | 1.00 | 50,497.20 |
| | 865977 | | English | 000182 00 Drake, Thomas | Instructor Faculty | Senior Instructor | F6 | 1.00 | 46,503.60 | 100.00% | 1.00 | 46,503.60 |
| | 865977 | | English | 000184 00 James, Benjamin | Clinical Faculty | Assistant Professor | F6 | 1.00 | 48,734.40 | 100.00% | 1.00 | 48,734.40 |
| | 865977 | | English | 000185 00 Potter, G. | Financial Technician | - | C3 | 0.50 | 19,271.20 | 100.00% | 0.50 | 19,271.20 |
| | 865977 | | English | 000187 00 Johnson, Janis | Clinical Faculty | Associate Professor | F6 | 1.00 | 58,094.40 | 100.00% | 1.00 | 58,094.40 |
| | 865977 | | English | 000502 00 Baillargeon-Hauck, Jennifer | Academic Support Specialist | - | C1 | 1.00 | 35,360.00 | 100.00% | 1.00 | 35,360.00 |
| | 865977 | | English | 000508 00 Kelly-Riley, Diane | Associate Dean | Associate Professor | F6 | 1.00 | 89,700.00 | 86.96% | 0.87 | 78,004.35 |
| | 865977 | | English | 006892 01 MacDonald, Tara | Assoc Department Chair | Associate Professor | F6 | 1.00 | 71,588.40 | 100.00% | 1.00 | 71,588.40 |
| 865 Total | | | | | | | | | | | 21.36 | 1,338,533.58 |
| 893 Politics and Philosophy | | | | | | | | | | | | |
| | 893992 | | Politics and Philosophy | 000225 00 Lyksett, Jamal | Instructor Faculty | Instructor | F6 | 1.00 | 43,992.00 | 100.00% | 1.00 | 43,992.00 |
| | 893992 | | Politics and Philosophy | 000260 00 Baumgaertner, Bert | Regular Faculty | Associate Professor | F6 | 1.00 | 70,746.00 | 100.00% | 1.00 | 70,746.00 |
| | 893992 | | Politics and Philosophy | 000261 00 Johnson, Casey | Regular Faculty | Assistant Professor | F6 | 1.00 | 62,805.60 | 100.00% | 1.00 | 62,805.60 |
| | 893992 | | Politics and Philosophy | 000267 00 Quinn, Aleta | Regular Faculty | Assistant Professor | F6 | 1.00 | 62,805.60 | 100.00% | 1.00 | 62,805.60 |
| | 893992 | | Politics and Philosophy | 000409 00 Overton, Michael | Regular Faculty | Assistant Professor | F6 | 1.00 | 64,677.60 | 100.00% | 1.00 | 64,677.60 |
| | 893992 | | Politics and Philosophy | 000410 00 Justwan, Florian | Regular Faculty | Assistant Professor | F6 | 1.00 | 67,766.40 | 100.00% | 1.00 | 67,766.40 |
| | 893992 | | Politics and Philosophy | 000411 00 McLeod, Aman | Regular Faculty | Assistant Professor | F6 | 1.00 | 71,073.60 | 100.00% | 1.00 | 71,073.60 |
| | 893992 | | Politics and Philosophy | 000412 00 Carlson, Lisa | Regular Faculty | Professor | F6 | 1.00 | 96,673.20 | 100.00% | 1.00 | 96,673.20 |
| | 893992 | | Politics and Philosophy | 000414 00 Hubbs, Graham | Department Chair | Associate Professor | F6 | 1.00 | 81,993.60 | 100.00% | 1.00 | 81,993.60 |
| | 893992 | | Politics and Philosophy | 000415 00 McBrayer, Markie | Regular Faculty | Assistant Professor | F6 | 1.00 | 62,010.00 | 100.00% | 1.00 | 62,010.00 |
| | 893992 | | Politics and Philosophy | 000416 01 Dainoff, Charles | Clinical Faculty | Assistant Professor | F6 | 1.00 | 55,692.00 | 100.00% | 1.00 | 55,692.00 |
| | 893992 | | Politics and Philosophy | 000417 00 Shrestha, Manoj | Regular Faculty | Associate Professor | F6 | 1.00 | 77,298.00 | 100.00% | 1.00 | 77,298.00 |
| | 893992 | | Politics and Philosophy | 000420 00 Francetich, Omni | Administrative Coordinator | - | C1 | 1.00 | 35,360.00 | 100.00% | 1.00 | 35,360.00 |
| 893 Total | | | | | | | | | | | 13.00 | 852,893.60 |
| 3999 Total | | | | | | | | | | | 130.15 | 8,932,169.58 |
| 2020 Total | | | | | | | | | | | 788.88 | 65,802,588.10 |



University
of Idaho

2030 FINANCE AND ADMINISTRATION



University
of Idaho

3931
UNIVERSITY
BUDGET AND
PLANNING

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|----------------|----------|-----------|----------|----------|-----------|-------------|----------|----------|----------|----------------|
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3931 - University Budget and Planning | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | |
| 666 University Budget Office 666999 - University Budget Office | 333,570 | - | - | - | - | - | - | - | - | - | 333,570 |
| 07 - Institutional Support Total | 333,570 | - | - | - | - | - | - | - | - | - | 333,570 |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | |
| 666 University Budget Office 666006 - Shared Services - Plant O & M | 135,720 | - | - | - | - | - | - | - | - | - | 135,720 |
| 08 - Operations & Maintenance of Plant Total | 135,720 | - | - | - | - | - | - | - | - | - | 135,720 |
| 10 - Auxiliary Enterprises | | | | | | | | | | | |
| 666 University Budget Office 666995 - Shared Services - Aux Services | 248,643 | - | - | - | - | - | - | - | - | - | 248,643 |
| 10 - Auxiliary Enterprises Total | 248,643 | - | - | - | - | - | - | - | - | - | 248,643 |
| 3931 - University Budget and Planning Total | 717,933 | - | - | - | - | - | - | - | - | - | 717,933 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|---------|--------|-------------|----------------|--------------|----------------|----------------|--------|-------------|----------------|------|--------|--------------|----------------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2030 Finance and Administration | | | | | | | | | | | | | | | | | | | | |
| 3931 University Budget and Planning | | | | | | | | | | | | | | | | | | | | |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 666999 University Budget Office | 100000 | 666 | 07GAX | | | - | - | 1.00 | 73,840 | 1.00 | 133,682 | - | - | 2.00 | 126,048 | - | - | 4.00 | 333,570 | |
| 07 Institutional Support Total | | | | | | - | - | 1.00 | 73,840 | 1.00 | 133,682 | - | - | 2.00 | 126,048 | - | - | 4.00 | 333,570 | |
| 08 Oper & Maint. of Plant | | | | | | | | | | | | | | | | | | | | |
| 666006 Shared Services - Plant O & M | 100000 | 666 | 08POM | 666POM | | - | - | 1.00 | 93,621 | - | - | - | - | 1.00 | 42,099 | - | - | 2.00 | 135,720 | |
| 08 Oper & Maint. of Plant Total | | | | | | - | - | 1.00 | 93,621 | - | - | - | - | 1.00 | 42,099 | - | - | 2.00 | 135,720 | |
| 10 Auxiliary Enterprises | | | | | | | | | | | | | | | | | | | | |
| 666995 Shared Services - Aux Services | 100000 | 666 | 10AXX | 666AUX | | - | - | 1.00 | 71,469 | - | - | - | - | 4.00 | 177,174 | - | - | 5.00 | 248,643 | |
| 10 Auxiliary Enterprises Total | | | | | | - | - | 1.00 | 71,469 | - | - | - | - | 4.00 | 177,174 | - | - | 5.00 | 248,643 | |
| 3931 University Budget and Planning Total | | | | | | - | - | 3.00 | 238,930 | 1.00 | 133,682 | - | - | 7.00 | 345,321 | - | - | 11.00 | 717,933 | |



University
of Idaho

3934 SECURITY

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|----------------|----------|-----------|----------|----------|-----------|-------------|----------|----------|----------|----------------|
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3934 - Security | | | | | | | | | | | |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | |
| 693 Security | 194,480 | - | - | - | - | - | - | - | - | - | 194,480 |
| 08 - Operations & Maintenance of Plant Total | 194,480 | - | - | - | - | - | - | - | - | - | 194,480 |
| 3934 - Security Total | 194,480 | - | - | - | - | - | - | - | - | - | 194,480 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|------|------|---------|--------|--------|---------|--------------|--------|----------------|--------|------------|--------|------|--------|-------|---------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2030 Finance and Administration | | | | | | | | | | | | | | | | | | | | |
| 3934 Security | | | | | | | | | | | | | | | | | | | | |
| 08 Oper & Maint. of Plant | | | | | | | | | | | | | | | | | | | | |
| 693997 Security | 100000 | 693 | 08POM | | | - | - | 2.00 | 154,794 | - | - | - | - | 1.00 | 39,686 | - | - | 3.00 | 194,480 | |
| 08 Oper & Maint. of Plant Total | | | | | | - | - | 2.00 | 154,794 | - | - | - | - | 1.00 | 39,686 | - | - | 3.00 | 194,480 | |
| 3934 Security Total | | | | | | - | - | 2.00 | 154,794 | - | - | - | - | 1.00 | 39,686 | - | - | 3.00 | 194,480 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|-----------------------------------|-------|----------|--------|--------------|---------------|--------------------------------|--------|----------------|------|-----------|---------|------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2030 | Finance and Administration | | | | | | | | | | | | | |
| 3934 | Security | | | | | | | | | | | | | |
| 693 | Security | | | | | | | | | | | | | |
| | 693997 | | Security | 006581 | - | Vacant | Clery Compl Coord & Off Mngr | - | C1 | 1.00 | 39,686.40 | 100.00% | 1.00 | 39,686.40 |
| | 693997 | | Security | 006587 | 00 | Perry, Todd | Exec Dir,PublicSafety&Security | - | E1 | 1.00 | 83,262.40 | 100.00% | 1.00 | 83,262.40 |
| | 693997 | | Security | 006588 | 00 | Lovell, Bruce | Manager, Campus Security | - | E1 | 1.00 | 71,531.20 | 100.00% | 1.00 | 71,531.20 |
| 693 Total | | | | | | | | | | | | | | |
| | <hr/> | | | | | | | | | | | | | |
| 3934 Total | | | | | | | | | | | | | | |
| | <hr/> | | | | | | | | | | | | | |
| | 3.00 194,480.00 | | | | | | | | | | | | | |



University
of Idaho

3940
ACACEMIC
BUDGET AND
PLANNING OFFICE

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|--|----------------|----------|-----------|----------|----------|-----------|-------------|----------|----------|----------|----------------|
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3940 - Academic Budget and Planning Office | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | |
| 608 Academic Budget and Planning Office 608999 - Academic Budget and Planning Office | 249,350 | - | - | - | - | - | - | - | - | - | 249,350 |
| 04 - Academic Support Total | 249,350 | - | - | - | - | - | - | - | - | - | 249,350 |
| 3940 - Academic Budget and Planning Office Total | 249,350 | - | - | - | - | - | - | - | - | - | 249,350 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|---|--------|-----|------|-------|------|---------|--------|--------|--------|--------------|--------|----------------|--------|------------|--------|--------|--------|-------|--------|---------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2030 Finance and Administration | | | | | | | | | | | | | | | | | | | | |
| 3940 Academic Budget and Planning Office | | | | | | | | | | | | | | | | | | | | |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 608999 Academic Budget and Planning Office | 100000 | | 608 | 04ACS | | | - | - | 2.00 | 200,845 | - | - | - | - | 1.00 | 48,506 | - | - | 3.00 | 249,350 |
| 04 Academic Support Total | | | | | | | - | - | 2.00 | 200,845 | - | - | - | - | 1.00 | 48,506 | - | - | 3.00 | 249,350 |
| 3940 Academic Budget and Planning Office Total | | | | | | | - | - | 2.00 | 200,845 | - | - | - | - | 1.00 | 48,506 | - | - | 3.00 | 249,350 |



University
of Idaho

3948 CONTROLLER

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|--------------------------------------|------------------|-----------|--------|-------|-----------|-------------|---------|----------|----------|------------------|
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3948 - Controller | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | |
| 636 Student Accounts | 636999 - Accounts Receivable & Loans | 283,702 | - | - | - | - | - | - | - | - | 283,702 |
| 638 Purchasing | 638999 - Purchasing Gen Ed | 192,962 | - | - | - | - | - | - | - | - | 192,962 |
| 640 Payroll | 640999 - Payroll General Ed | 190,393 | - | - | - | - | - | - | - | - | 190,393 |
| 643 Business Systems | 643999 - Finance and HR Systems | 251,805 | - | - | - | - | - | - | - | - | 251,805 |
| 646 Accounts Payable | 646999 - Accounts Payable Gen Ed | 264,826 | - | - | - | - | - | - | - | - | 264,826 |
| 663 General Accounting | 663999 - BAAS - General Accounting | 215,925 | - | - | - | - | - | - | - | - | 215,925 |
| 729 Controller | 729995 - Controller Gen Ed | 172,078 | - | - | - | - | - | - | - | - | 172,078 |
| 07 - Institutional Support | | <u>1,571,691</u> | - | - | - | - | - | - | - | - | <u>1,571,691</u> |
| 3948 - Controller Total | | 1,571,691 | - | - | - | - | - | - | - | - | 1,571,691 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|------|------|---------|--------|-------------|----------------|--------------|----------------|----------------|--------|--------------|----------------|------|--------|--------------|------------------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2030 Finance and Administration | | | | | | | | | | | | | | | | | | | | |
| 3948 Controller | | | | | | | | | | | | | | | | | | | | |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 636999 Accounts Receivable & Loans | 100000 | 636 | 07GAX | | | - | - | 1.00 | 89,648 | - | - | - | - | 4.88 | 194,054 | - | - | 5.88 | 283,702 | |
| 638999 Purchasing Gen Ed | 100000 | 638 | 07GAX | | | - | - | 1.00 | 98,488 | - | - | - | - | 2.00 | 94,474 | - | - | 3.00 | 192,962 | |
| 640999 Payroll General Ed | 100000 | 640 | 07GAX | | | - | - | 1.00 | 83,720 | - | - | - | - | 2.50 | 106,673 | - | - | 3.50 | 190,393 | |
| 643999 Finance and HR Systems | 100000 | 643 | 07GAX | | | - | - | 2.00 | 205,504 | - | - | - | - | 1.00 | 46,301 | - | - | 3.00 | 251,805 | |
| 646999 Accounts Payable Gen Ed | 100000 | 646 | 07GAX | | | - | - | - | - | - | - | - | - | 6.00 | 264,826 | - | - | 6.00 | 264,826 | |
| 663999 BAAS - General Accounting | 100000 | 663 | 07GAX | | | - | - | 3.00 | 174,741 | - | - | - | - | 1.00 | 41,184 | - | - | 4.00 | 215,925 | |
| 729995 Controller Gen Ed | 100000 | 729 | 07GAX | | | - | - | - | - | 1.00 | 172,078 | - | - | - | - | - | - | 1.00 | 172,078 | |
| 07 Institutional Support Total | | | | | | - | - | 8.00 | 652,101 | 1.00 | 172,078 | - | - | 17.38 | 747,512 | - | - | 26.38 | 1,571,691 | |
| 3948 Controller Total | | | | | | - | - | 8.00 | 652,101 | 1.00 | 172,078 | - | - | 17.38 | 747,512 | - | - | 26.38 | 1,571,691 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|-----------------------------------|-------|-----------------------------|--------|--------------|-------------------------|--------------------------------|--------|----------------|------|------------|---------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2030 | Finance and Administration | | | | | | | | | | | | | |
| 3948 | Controller | | | | | | | | | | | | | |
| 636 | Student Accounts | | | | | | | | | | | | | |
| | 636999 | | Accounts Receivable & Loans | 007072 | 00 | Wambeke, Connie | Revenue Accountant | - | C1 | 0.88 | 57,584.80 | 100.00% | 0.88 | 57,584.80 |
| | 636999 | | Accounts Receivable & Loans | 007516 | 00 | Beagley, Michelle | Financial Specialist 2 | - | C1 | 1.00 | 36,649.60 | 100.00% | 1.00 | 36,649.60 |
| | 636999 | | Accounts Receivable & Loans | 007606 | 00 | Edwards-Dixon, Patricia | Financial Technician | - | C1 | 1.00 | 36,275.20 | 100.00% | 1.00 | 36,275.20 |
| | 636999 | | Accounts Receivable & Loans | 007621 | 00 | Shoop, Delora | Student Accounts Manager | - | E1 | 1.00 | 89,648.00 | 100.00% | 1.00 | 89,648.00 |
| | 636999 | | Accounts Receivable & Loans | 007622 | 00 | Ingham, Kristie | Technical Records Specialist 2 | - | C1 | 1.00 | 30,742.40 | 100.00% | 1.00 | 30,742.40 |
| | 636999 | | Accounts Receivable & Loans | 007629 | 00 | Sheppard, Mareesa | Technical Records Specialist 2 | - | C1 | 1.00 | 32,801.60 | 100.00% | 1.00 | 32,801.60 |
| 636 Total | | | | | | | | | | | | | 5.88 | 283,701.60 |
| 638 | Purchasing | | | | | | | | | | | | | |
| | 638999 | | Purchasing Gen Ed | 007073 | 00 | Adams, Cynthia | Business Specialist | - | C1 | 1.00 | 44,470.40 | 100.00% | 1.00 | 44,470.40 |
| | 638999 | | Purchasing Gen Ed | 007547 | 00 | Williams, Cody | Buyer | - | C1 | 1.00 | 50,003.20 | 100.00% | 1.00 | 50,003.20 |
| | 638999 | | Purchasing Gen Ed | 007549 | 00 | McIlroy, Julia | Dir, Purchasing Services | - | E1 | 1.00 | 98,488.00 | 100.00% | 1.00 | 98,488.00 |
| 638 Total | | | | | | | | | | | | | 3.00 | 192,961.60 |
| 640 | Payroll | | | | | | | | | | | | | |
| | 640999 | | Payroll General Ed | 007600 | 00 | Doering, Feliza | Payroll Services Technician | - | C3 | 0.50 | 18,439.20 | 100.00% | 0.50 | 18,439.20 |
| | 640999 | | Payroll General Ed | 007605 | 00 | Bunney, Cretia | Payroll Manager | - | E1 | 1.00 | 83,720.00 | 100.00% | 1.00 | 83,720.00 |
| | 640999 | | Payroll General Ed | 007607 | 00 | Edinborough, Ryan | Payroll Compliance Officer | - | C1 | 1.00 | 45,260.80 | 100.00% | 1.00 | 45,260.80 |
| | 640999 | | Payroll General Ed | 007850 | 00 | Starkey, Raquel | Payroll Accountant | - | C1 | 1.00 | 42,972.80 | 100.00% | 1.00 | 42,972.80 |
| 640 Total | | | | | | | | | | | | | 3.50 | 190,392.80 |
| 643 | Business Systems | | | | | | | | | | | | | |
| | 643999 | | Finance and HR Systems | 007623 | 00 | Johnson, Derek | Finance & HR Systems Manager | - | E1 | 1.00 | 86,881.60 | 100.00% | 1.00 | 86,881.60 |
| | 643999 | | Finance and HR Systems | 007624 | 00 | Gray, Travis | Fin & HR Business Analyst | - | C1 | 1.00 | 46,300.80 | 100.00% | 1.00 | 46,300.80 |
| | 643999 | | Finance and HR Systems | 007660 | 00 | Town, Ronald | Asst Dir Fin Reporting Systems | - | E1 | 1.00 | 118,622.40 | 100.00% | 1.00 | 118,622.40 |
| 643 Total | | | | | | | | | | | | | 3.00 | 251,804.80 |
| 646 | Accounts Payable | | | | | | | | | | | | | |
| | 646999 | | Accounts Payable Gen Ed | 006591 | 00 | Hatley, Cheryl | Financial Specialist | - | C1 | 1.00 | 50,544.00 | 100.00% | 1.00 | 50,544.00 |
| | 646999 | | Accounts Payable Gen Ed | 007537 | 00 | Charles, Joseph | Financial Compliance Officer | - | C1 | 1.00 | 52,603.20 | 100.00% | 1.00 | 52,603.20 |
| | 646999 | | Accounts Payable Gen Ed | 007544 | 00 | Thompson, Tyler | Admin Financial Specialist | - | C1 | 1.00 | 41,600.00 | 100.00% | 1.00 | 41,600.00 |
| | 646999 | | Accounts Payable Gen Ed | 007552 | - | Vacant | AP Financial Specialist | - | C1 | 1.00 | 34,465.60 | 100.00% | 1.00 | 34,465.60 |
| | 646999 | | Accounts Payable Gen Ed | 007625 | 00 | Groves, Rosita | Travel Financial Specialist | - | C1 | 1.00 | 40,331.20 | 100.00% | 1.00 | 40,331.20 |
| | 646999 | | Accounts Payable Gen Ed | 007681 | 00 | Reyes, Alice | Financial Specialist | - | C1 | 1.00 | 45,281.60 | 100.00% | 1.00 | 45,281.60 |
| 646 Total | | | | | | | | | | | | | 6.00 | 264,825.60 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--------|-------|---------------------------|-----------|------------------|--------------------------------|--------------|--------|----------------|------------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 663 | | | General Accounting | | | | | | | | | | |
| | 663999 | | BAAS - General Accounting | 006605 00 | Groves, Joseph | Capital Asset Specialist | - | C1 | 1.00 | 41,184.00 | 100.00% | 1.00 | 41,184.00 |
| | 663999 | | BAAS - General Accounting | 007545 00 | Sherpa, Sonam | Accountant | - | E1 | 1.00 | 57,137.60 | 100.00% | 1.00 | 57,137.60 |
| | 663999 | | BAAS - General Accounting | 007555 00 | Mowrer, Vicki | Accountant, Snr. | - | E1 | 1.00 | 64,459.20 | 100.00% | 1.00 | 64,459.20 |
| | 663999 | | BAAS - General Accounting | 007556 00 | McNeill, Brittni | Accountant | - | E1 | 1.00 | 53,144.00 | 100.00% | 1.00 | 53,144.00 |
| 663 Total | | | | | | | | | | | | 4.00 | 215,924.80 |
| 729 | | | Controller | | | | | | | | | | |
| | 729995 | | Controller Gen Ed | 007515 00 | Campos, Linda | Assoc VP, Finance & Controller | - | E1 | 1.00 | 172,078.40 | 100.00% | 1.00 | 172,078.40 |
| 729 Total | | | | | | | | | | | | 1.00 | 172,078.40 |
| 3948 Total | | | | | | | | | | | | 26.38 | 1,571,689.60 |



University
of Idaho

3949
HUMAN
RESOURCES

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|------------------------------|----------------|------------------|---------------|--------------|---------------------|-----------------------|----------------|-----------------|-----------------|----------------|
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3949 - Human Resources (note: Dept 665 PDL EEO moved to General Counsel) | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | |
| 644 Employment and Benefit Services | 644998 - Employment Services | 551,543 | - | - | - | - | - | - | - | - | 551,543 |
| | 644999 - Benefit Services | 199,493 | - | - | - | - | - | - | - | - | 199,493 |
| 07 - Institutional Support Total | | 751,036 | - | - | - | - | - | - | - | - | 751,036 |
| 3949 - Human Resources Total | | 751,036 | - | - | - | - | - | - | - | - | 751,036 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|---------|--------|--------|---------|--------------|--------|----------------|--------|------------|---------|------|--------|-------|---------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2030 Finance and Administration | | | | | | | | | | | | | | | | | | | | |
| 3949 Human Resources | | | | | | | | | | | | | | | | | | | | |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 644998 Employment Services | 100000 | 644 | 07GAX | 644EMP | | - | - | 1.00 | 114,379 | - | - | - | - | 9.50 | 437,164 | - | - | 10.50 | 551,543 | |
| 644999 Benefit Services | 100000 | 644 | 07GAX | 644BSV | | - | - | - | - | - | - | - | - | 4.00 | 199,493 | - | - | 4.00 | 199,493 | |
| 07 Institutional Support Total | | | | | | - | - | 1.00 | 114,379 | - | - | - | - | 13.50 | 636,657 | - | - | 14.50 | 751,036 | |
| 3949 Human Resources Total | | | | | | - | - | 1.00 | 114,379 | - | - | - | - | 13.50 | 636,657 | - | - | 14.50 | 751,036 | |



University
of Idaho

3952
FACILITIES
MANAGEMENT

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Program / Index | | | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|------------------------------------|--|------------------|----------|-----------|----------|----------|-----------|-------------|----------|----------|----------|------------------|
| 2030 - Finance and Administration | | | | | | | | | | | | | |
| 3952 - Facilities Management | | | | | | | | | | | | | |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | | | |
| 670 | Architectural and Engineering Svcs | 670AES - Architectural & Engineering Service | 535,359 | - | - | - | - | - | - | - | - | - | 535,359 |
| 686 | Sustainability Center | 686SUS - UI Sustainability Center Supp Fund | 51,110 | - | - | - | - | - | - | - | - | - | 51,110 |
| 698 | Facilities Admin | 698FAC - Facilities Administration | 272,979 | - | - | - | - | - | - | - | - | - | 272,979 |
| | | 698SAL - Facilities Mgmt Salary Savings | 76,846 | - | - | - | - | - | - | - | - | - | 76,846 |
| 712 | Landscape and Exterior Services | 712LES - LES General Support | 894,166 | - | - | - | - | - | - | - | - | - | 894,166 |
| 725 | Utilities and Engineering | 725DMW - Water System Domestic | 96,344 | - | - | - | - | - | - | - | - | - | 96,344 |
| | | 725SEW - Sanitary Sewer System Mgmt | 6,000 | - | - | - | - | - | - | - | - | - | 6,000 |
| | | 725STP - Steam Plant | 940,285 | - | - | - | - | - | - | - | - | - | 940,285 |
| | | 725UEX - Utilities Engineering (GE) | 169,437 | - | - | - | - | - | - | - | - | - | 169,437 |
| 745 | Custodial Operations | 745CUS - Custodial Operations | 2,024,027 | - | - | - | - | - | - | - | - | - | 2,024,027 |
| 796 | Building Maintenance Operations | 796BTR - Building Systems Maintenance | 1,442,978 | - | - | - | - | - | - | - | - | - | 1,442,978 |
| 08 - Operations & Maintenance of Plant Total | | | 6,509,531 | - | - | - | - | - | - | - | - | - | 6,509,531 |
| 3952 - Facilities Management Total | | | 6,509,531 | - | - | - | - | - | - | - | - | - | 6,509,531 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|---------|--------|---------|--------|--------------|--------|----------------|--------|------------|--------|-----------|--------|-----------|--------|-----------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2030 Finance and Administration | | | | | | | | | | | | | | | | | | | | |
| 3952 Facilities Management | | | | | | | | | | | | | | | | | | | | |
| 08 Oper & Maint. of Plant | | | | | | | | | | | | | | | | | | | | |
| 670AES Architectural & Engineering Service | 100000 | 670 | 08POM | 670AES | | | 4.00 | 378,456 | - | - | - | - | 2.78 | 156,903 | - | - | 6.78 | 535,359 | | |
| 686SUS UI Sustainability Center Supp Fund | 100000 | 686 | 08POM | 686SUS | | | - | - | - | - | - | - | 0.92 | 51,110 | - | - | 0.92 | 51,110 | | |
| 698FAC Facilities Administration | 100000 | 698 | 08POM | 698FAC | | | - | - | 1.00 | 153,213 | - | - | 3.00 | 119,766 | - | - | 4.00 | 272,979 | | |
| 698SAL Facilities Mgmt Salary Savings | 100000 | 698 | 08POM | 698SAL | | | - | - | - | - | - | - | - | 76,846 | - | - | - | 76,846 | | |
| 712LES LES General Support | 100000 | 712 | 08POM | 712LES | | | - | - | - | - | - | - | 23.13 | 894,166 | - | - | 23.13 | 894,166 | | |
| 725DMW Water System Domestic | 100000 | 725 | 08POM | 725DMW | | | 0.87 | 70,074 | - | - | - | - | 0.50 | 26,270 | - | - | 1.37 | 96,344 | | |
| 725SEW Sanitary Sewer System Mgmt | 100000 | 725 | 08POM | 725SEW | | | - | - | - | - | - | - | 0.14 | 6,000 | - | - | 0.14 | 6,000 | | |
| 725STP Steam Plant | 100000 | 725 | 08POM | 725STP | | | 1.00 | 83,990 | - | - | - | - | 16.00 | 856,294 | - | - | 17.00 | 940,285 | | |
| 725UEX Utilities Engineering (GE) | 100000 | 725 | 08POM | 725UEX | | | - | - | 2.00 | 169,437 | - | - | - | - | - | - | 2.00 | 169,437 | | |
| 745CUS Custodial Operations | 100000 | 745 | 08POM | 745CUS | | | - | - | 1.00 | 74,006 | - | - | 65.00 | 1,950,021 | - | - | 66.00 | 2,024,027 | | |
| 796BTR Building Systems Maintenance | 100000 | 796 | 08POM | 796BTR | | | - | - | 1.00 | 61,131 | - | - | 28.02 | 1,381,847 | - | - | 29.02 | 1,442,978 | | |
| 08 Oper & Maint. of Plant Total | | | | | | | - | - | 9.87 | 837,094 | 1.00 | 153,213 | - | - | 139.49 | 5,519,223 | - | - | 150.36 | 6,509,531 |
| 3952 Facilities Management Total | | | | | | | - | - | 9.87 | 837,094 | 1.00 | 153,213 | - | - | 139.49 | 5,519,223 | - | - | 150.36 | 6,509,531 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|------------------------------------|-------|-------------------------------------|--------|--------------|--------------------|--------------------------------|--------|----------------|------|------------|---------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2030 | Finance and Administration | | | | | | | | | | | | | |
| 3952 | Facilities Management | | | | | | | | | | | | | |
| 670 | Architectural and Engineering Svcs | | | | | | | | | | | | | |
| | 670AES | | Architectural & Engineering Service | 007108 | 00 | Benscoter, Teresa | Sprvsr, Construction Contracts | - | C1 | 1.00 | 47,403.20 | 100.00% | 1.00 | 47,403.20 |
| | 670AES | | Architectural & Engineering Service | 007235 | 00 | Esser, Guy | Project Architect | - | E1 | 1.00 | 87,921.60 | 100.00% | 1.00 | 87,921.60 |
| | 670AES | | Architectural & Engineering Service | 007383 | 00 | Pankopf, Raymond | Director AES | - | E1 | 1.00 | 125,132.80 | 100.00% | 1.00 | 125,132.80 |
| | 670AES | | Architectural & Engineering Service | 007410 | 00 | Rader, Richard | Construction Manager | - | E1 | 1.00 | 82,784.00 | 100.00% | 1.00 | 82,784.00 |
| | 670AES | | Architectural & Engineering Service | 007411 | 00 | Proctor, Matthew | Construction Inspector | - | C1 | 1.00 | 58,406.40 | 100.00% | 1.00 | 58,406.40 |
| | 670AES | | Architectural & Engineering Service | 007415 | 00 | Faircloth, Daryle | Project Architect | - | E1 | 1.00 | 82,617.60 | 100.00% | 1.00 | 82,617.60 |
| | 670AES | | Architectural & Engineering Service | 008335 | 00 | Ulliman, Ann | CADD Center Manager | - | C1 | 1.00 | 65,187.20 | 78.38% | 0.78 | 51,093.73 |
| 670 Total | | | | | | | | | | | | | 6.78 | 535,359.33 |
| 686 | Sustainability Center | | | | | | | | | | | | | |
| | 686SUS | | UI Sustainability Center Supp Fund | 007397 | 00 | Matheison, Jeannie | UISC Director | - | C1 | 0.92 | 51,110.40 | 100.00% | 0.92 | 51,110.40 |
| 686 Total | | | | | | | | | | | | | 0.92 | 51,110.40 |
| 698 | Facilities Admin | | | | | | | | | | | | | |
| | 698FAC | | Facilities Administration | 006921 | 00 | Brooker, Rachel | Payroll Coordinator | - | C1 | 1.00 | 36,504.00 | 100.00% | 1.00 | 36,504.00 |
| | 698FAC | | Facilities Administration | 007109 | 00 | Earhart, Sarah | Personnel Coordinator | - | C1 | 1.00 | 47,028.80 | 100.00% | 1.00 | 47,028.80 |
| | 698FAC | | Facilities Administration | 007387 | 00 | Hatfield, Charles | Customer Services Rep 2 | - | C1 | 1.00 | 36,233.60 | 100.00% | 1.00 | 36,233.60 |
| | 698FAC | | Facilities Administration | 008270 | 00 | Johnson, Brian | AsstVPres, Facilities | - | E1 | 1.00 | 153,212.80 | 100.00% | 1.00 | 153,212.80 |
| | 698SAL | | Facilities Mgmt Salary Savings | 007102 | - | Vacant | Miscellaneous Groups (CL) | - | C1 | - | 76,845.60 | 100.00% | - | 76,845.60 |
| 698 Total | | | | | | | | | | | | | 4.00 | 349,824.80 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|-------|-----------------------|--------------------------------|--------------|------|--------------|-----------|----------------|-------|------------|--|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 712 Landscape and Exterior Services | | | | | | | | | | | | |
| 712LES | 006606 | 00 | Hodges, Eldon | RSSW Technician | - | C1 | 1.00 | 29,723.20 | 100.00% | 1.00 | 29,723.20 | |
| 712LES | 006622 | 00 | Lesley, Terri | Landscape Maintenance Tech | - | C1 | 1.00 | 29,931.20 | 100.00% | 1.00 | 29,931.20 | |
| 712LES | 007232 | 00 | Mansil, Heath | GLS Service Technician | - | C1 | 1.00 | 43,929.60 | 100.00% | 1.00 | 43,929.60 | |
| 712LES | 007243 | - | Vacant | Landscape Maintenance Tech | - | C1 | 1.00 | 27,560.00 | 100.00% | 1.00 | 27,560.00 | |
| 712LES | 007253 | 00 | Paul, Lewis | BEMS Supervisor | - | C1 | 1.00 | 57,283.20 | 100.00% | 1.00 | 57,283.20 | |
| 712LES | 007255 | 00 | Lidean, Charles | Concrete/Asphalt Splst | - | C1 | 1.00 | 36,566.40 | 100.00% | 1.00 | 36,566.40 | |
| 712LES | 007256 | 00 | Warnick, Paul | Arboretum Super/Horticulturist | - | C1 | 1.00 | 59,862.40 | 100.00% | 1.00 | 59,862.40 | |
| 712LES | 007257 | 00 | Fruit, Jesse | Recycling Technician | - | C1 | 1.00 | 37,024.00 | 100.00% | 1.00 | 37,024.00 | |
| 712LES | 007300 | 00 | Russell, Independence | Landscape Maintenance Tech | - | C1 | 1.00 | 27,892.80 | 100.00% | 1.00 | 27,892.80 | |
| 712LES | 007301 | 00 | Estlick, Michael | Landscape Maintenance Tech | - | C1 | 1.00 | 28,662.40 | 100.00% | 1.00 | 28,662.40 | |
| 712LES | 007304 | - | Vacant | Landscape Maintenance Tech | - | C1 | 1.00 | 34,694.40 | 100.00% | 1.00 | 34,694.40 | |
| 712LES | 007306 | 00 | Van Pelt, Jacy | Landscape Maintenance Tech | - | C1 | 1.00 | 29,140.80 | 100.00% | 1.00 | 29,140.80 | |
| 712LES | 007307 | 00 | Egbert, Victor | Landscape Maintenance Tech | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 | |
| 712LES | 007308 | 00 | Carson, Craig | Campus Landscape Manager | - | C1 | 1.00 | 48,921.60 | 100.00% | 1.00 | 48,921.60 | |
| 712LES | 007309 | 00 | Zagelow, Joseph | Landscape Maintenance Tech | - | C1 | 1.00 | 28,059.20 | 100.00% | 1.00 | 28,059.20 | |
| 712LES | 007320 | - | Vacant | Campus Horticulturist | - | C1 | 0.13 | 10,000.00 | 100.00% | 0.13 | 10,000.00 | |
| 712LES | 007321 | - | Vacant | Irrigation System Coordinator | - | C1 | 1.00 | 32,177.60 | 100.00% | 1.00 | 32,177.60 | |
| 712LES | 007323 | 00 | Dola, Kenneth | Arborist | - | C1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 | |
| 712LES | 007341 | 00 | Dodge, Dahl | Craftsman | - | C1 | 1.00 | 46,363.20 | 100.00% | 1.00 | 46,363.20 | |
| 712LES | 007351 | - | Vacant | Irrigation System Coordinator | - | C1 | 1.00 | 33,820.80 | 100.00% | 1.00 | 33,820.80 | |
| 712LES | 007393 | - | Vacant | RSSW Supervisor | - | C1 | 1.00 | 59,820.80 | 100.00% | 1.00 | 59,820.80 | |
| 712LES | 007394 | 00 | Allen, Rainbow | Recycling Technician | - | C1 | 1.00 | 34,216.00 | 100.00% | 1.00 | 34,216.00 | |
| 712LES | 007450 | 00 | Brockman, Christopher | BEX Craftsman | - | C1 | 1.00 | 45,177.60 | 100.00% | 1.00 | 45,177.60 | |
| 712LES | 007451 | 00 | Burchell, T.J. | GLS Service Technician | - | C1 | 1.00 | 45,156.80 | 100.00% | 1.00 | 45,156.80 | |
| 712 Total | | | | | | | | | | 23.13 | 894,166.40 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|-------|----------------------------|---------------------------------|--------------------------------|------|--------------|--------|----------------|---------|--------|--------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 725 | | | Utilities and Engineering | | | | | | | | | |
| | 725DMW | | Water System Domestic | 007384 00 Johnson, Elmer | Water Systems Manager | - | E1 | 1.00 | 80,600.00 | 86.94% | 0.87 | 70,073.64 |
| | 725DMW | | Water System Domestic | 007398 00 Livelsberger, Phillip | Water Systems Operator | - | C1 | 1.00 | 52,540.80 | 50.00% | 0.50 | 26,270.40 |
| | 725SEW | | Sanitary Sewer System Mgmt | 007158 00 Ligman, Matthew | Stormwater/Water Systems Tech | - | C1 | 1.00 | 43,056.00 | 13.94% | 0.14 | 6,000.00 |
| | 725STP | | Steam Plant | 007254 00 Tucker, Benjamin | Chilled Water Systems Sprvsr | - | C1 | 1.00 | 60,590.40 | 100.00% | 1.00 | 60,590.40 |
| | 725STP | | Steam Plant | 007278 00 Olson, Douglas | Steam Distribution Coordinator | - | C1 | 1.00 | 67,662.40 | 100.00% | 1.00 | 67,662.40 |
| | 725STP | | Steam Plant | 007279 00 Austin, Luke | Steam Plant Operator 2 | - | C1 | 1.00 | 52,665.60 | 100.00% | 1.00 | 52,665.60 |
| | 725STP | | Steam Plant | 007361 00 May, Karrie | Facilities Supervisor | - | C1 | 1.00 | 66,851.20 | 100.00% | 1.00 | 66,851.20 |
| | 725STP | | Steam Plant | 007362 00 Marshall, Alfred | Steam Distribution Coordinator | - | C1 | 1.00 | 56,472.00 | 100.00% | 1.00 | 56,472.00 |
| | 725STP | | Steam Plant | 007363 00 Smith, Russell | Steam Plant Manager | - | E1 | 1.00 | 83,990.40 | 100.00% | 1.00 | 83,990.40 |
| | 725STP | | Steam Plant | 007364 00 Boller, Nicholas | Steam Plant Operator 1 | - | C1 | 1.00 | 47,132.80 | 100.00% | 1.00 | 47,132.80 |
| | 725STP | | Steam Plant | 007365 00 Romans, Dustin | Steam Plant Operator 1 | - | C1 | 1.00 | 53,227.20 | 100.00% | 1.00 | 53,227.20 |
| | 725STP | | Steam Plant | 007366 00 Taylor, Bart | Stationary Engineer Op 1/Appr | - | C1 | 1.00 | 41,121.60 | 100.00% | 1.00 | 41,121.60 |
| | 725STP | | Steam Plant | 007367 00 Zumwalt, Troy | Steam Distribution Coordinator | - | C1 | 1.00 | 58,947.20 | 100.00% | 1.00 | 58,947.20 |
| | 725STP | | Steam Plant | 007368 00 Hayes, Branden | Stationary Engineer Op 1/Appr | - | C1 | 1.00 | 42,452.80 | 100.00% | 1.00 | 42,452.80 |
| | 725STP | | Steam Plant | 007369 00 Sproed, David | Steam Plant Operator 1 | - | C1 | 1.00 | 55,473.60 | 100.00% | 1.00 | 55,473.60 |
| | 725STP | | Steam Plant | 007370 00 Klingele, Martin | Steam Distribution Coordinator | - | C1 | 1.00 | 66,102.40 | 100.00% | 1.00 | 66,102.40 |
| | 725STP | | Steam Plant | 007371 00 Ehlert, Alexander | Stationary Engineer Operator 1 | - | C1 | 1.00 | 43,388.80 | 100.00% | 1.00 | 43,388.80 |
| | 725STP | | Steam Plant | 007372 00 Spencer, Steve | Steam Distribution Coordinator | - | C1 | 1.00 | 59,196.80 | 100.00% | 1.00 | 59,196.80 |
| | 725STP | | Steam Plant | 007373 00 Cramer, Jesse | Stationary Engineer Op 1/Appr | - | C1 | 1.00 | 41,724.80 | 100.00% | 1.00 | 41,724.80 |
| | 725STP | | Steam Plant | 007374 - Vacant | Stationary Engineer Op 1/Appr | - | C1 | 1.00 | 43,284.80 | 100.00% | 1.00 | 43,284.80 |
| | 725UEX | | Utilities Engineering (GE) | 007381 00 Compton, Marc | Facilities Engineer | - | E1 | 1.00 | 72,571.20 | 100.00% | 1.00 | 72,571.20 |
| | 725UEX | | Utilities Engineering (GE) | 007382 00 Gussenhoven, Eugene | Director, Util & Engr Svcs | - | E1 | 1.00 | 96,865.60 | 100.00% | 1.00 | 96,865.60 |
| 725 Total | | | | | | | | | | | 20.51 | 1,212,065.64 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|----------------------|-------|----------------------|--------|--------------|-----------------------|----------------------------|--------|----------------|------|-----------|---------|------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 745 | Custodial Operations | | | | | | | | | | | | | |
| | 745CUS | | Custodial Operations | 007030 | 00 | Lindquist, Matthew | Team Cleaning Specialist | - | C1 | 1.00 | 28,142.40 | 100.00% | 1.00 | 28,142.40 |
| | 745CUS | | Custodial Operations | 007110 | 00 | Manni, Joshua | Facilities Generalist Tech | - | C1 | 1.00 | 29,203.20 | 100.00% | 1.00 | 29,203.20 |
| | 745CUS | | Custodial Operations | 007111 | 00 | Hayter, Andrew | Facilities Generalist Tech | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 745CUS | | Custodial Operations | 007112 | 00 | Perry, Jacob | Facilities Generalist Tech | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 745CUS | | Custodial Operations | 007117 | 00 | Black, Jeffrey | Team Cleaning Specialist | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 745CUS | | Custodial Operations | 007118 | 00 | Sanchez, Christian | Team Cleaning Specialist | - | C1 | 1.00 | 29,224.00 | 100.00% | 1.00 | 29,224.00 |
| | 745CUS | | Custodial Operations | 007119 | 00 | Bowman-Collins, Josh | Team Cleaning Specialist | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 745CUS | | Custodial Operations | 007120 | - | Vacant | Building Services Mgr | - | E1 | 1.00 | 74,006.40 | 100.00% | 1.00 | 74,006.40 |
| | 745CUS | | Custodial Operations | 007123 | 00 | Bailey, Breck | Team Cleaning Specialist | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 745CUS | | Custodial Operations | 007124 | 00 | McCurry, Kenneth | Custodial Foreperson | - | C1 | 1.00 | 44,657.60 | 100.00% | 1.00 | 44,657.60 |
| | 745CUS | | Custodial Operations | 007125 | 00 | Stockton, Ty | Team Cleaning Specialist | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 745CUS | | Custodial Operations | 007126 | 00 | Schooley, Corwyn | Team Cleaning Specialist | - | C1 | 1.00 | 29,224.00 | 100.00% | 1.00 | 29,224.00 |
| | 745CUS | | Custodial Operations | 007127 | - | Vacant | Team Cleaning Specialist | - | C1 | 1.00 | 27,227.20 | 100.00% | 1.00 | 27,227.20 |
| | 745CUS | | Custodial Operations | 007128 | - | Vacant | Team Cleaning Specialist | - | C1 | 1.00 | 26,936.00 | 100.00% | 1.00 | 26,936.00 |
| | 745CUS | | Custodial Operations | 007129 | 00 | Pitkin, Floritulia | Team Cleaning Lead | - | C1 | 1.00 | 34,340.80 | 100.00% | 1.00 | 34,340.80 |
| | 745CUS | | Custodial Operations | 007133 | 00 | Frazier, Lee | Team Cleaning Lead | - | C1 | 1.00 | 37,315.20 | 100.00% | 1.00 | 37,315.20 |
| | 745CUS | | Custodial Operations | 007134 | 00 | Williams, John | Team Cleaning Specialist | - | C1 | 1.00 | 29,224.00 | 100.00% | 1.00 | 29,224.00 |
| | 745CUS | | Custodial Operations | 007137 | 00 | Soldani, Scott | Team Cleaning Specialist | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 745CUS | | Custodial Operations | 007140 | - | Vacant | Team Cleaning Specialist | - | C1 | 1.00 | 27,996.80 | 100.00% | 1.00 | 27,996.80 |
| | 745CUS | | Custodial Operations | 007141 | 00 | Knickerbocker, Connor | Team Cleaning Specialist | - | C1 | 1.00 | 29,224.00 | 100.00% | 1.00 | 29,224.00 |
| | 745CUS | | Custodial Operations | 007143 | - | Vacant | Team Cleaning Specialist | - | C1 | 1.00 | 30,472.00 | 100.00% | 1.00 | 30,472.00 |
| | 745CUS | | Custodial Operations | 007144 | 00 | Schumaker, Kyle | Team Cleaning Specialist | - | C1 | 1.00 | 29,224.00 | 100.00% | 1.00 | 29,224.00 |
| | 745CUS | | Custodial Operations | 007147 | - | Vacant | Team Cleaning Specialist | - | C1 | 1.00 | 28,288.00 | 100.00% | 1.00 | 28,288.00 |
| | 745CUS | | Custodial Operations | 007148 | 00 | Rice, Corilyn | Team Cleaning Specialist | - | C1 | 1.00 | 29,307.20 | 100.00% | 1.00 | 29,307.20 |
| | 745CUS | | Custodial Operations | 007149 | 00 | Bateman, Jeremiah | Project Team Cleaning Lead | - | C1 | 1.00 | 32,697.60 | 100.00% | 1.00 | 32,697.60 |
| | 745CUS | | Custodial Operations | 007150 | 00 | Butters, Sierra | Team Cleaning Specialist | - | C1 | 1.00 | 29,224.00 | 100.00% | 1.00 | 29,224.00 |
| | 745CUS | | Custodial Operations | 007151 | 00 | Abrams, Jesse | Team Cleaning Specialist | - | C1 | 1.00 | 28,995.20 | 100.00% | 1.00 | 28,995.20 |
| | 745CUS | | Custodial Operations | 007152 | 00 | Anderson, Francis | Team Cleaning Specialist | - | C1 | 1.00 | 29,224.00 | 100.00% | 1.00 | 29,224.00 |
| | 745CUS | | Custodial Operations | 007153 | 00 | Frausto, Jaime | Team Cleaning Specialist | - | C1 | 1.00 | 29,993.60 | 100.00% | 1.00 | 29,993.60 |
| | 745CUS | | Custodial Operations | 007154 | 00 | Conniff, Tamara | Team Cleaning Specialist | - | C1 | 1.00 | 29,224.00 | 100.00% | 1.00 | 29,224.00 |
| | 745CUS | | Custodial Operations | 007156 | 00 | Squires, Jeffrey | Team Cleaning Specialist | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 745CUS | | Custodial Operations | 007159 | 00 | Schumaker, Jacob | Team Cleaning Specialist | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 745CUS | | Custodial Operations | 007160 | 00 | Scheirman, Alexander | Team Cleaning Specialist | - | C1 | 1.00 | 27,164.80 | 100.00% | 1.00 | 27,164.80 |
| | 745CUS | | Custodial Operations | 007161 | 00 | Brown, Garrison | Team Cleaning Lead | - | C1 | 1.00 | 32,760.00 | 100.00% | 1.00 | 32,760.00 |
| | 745CUS | | Custodial Operations | 007162 | 00 | Beckett, Tyrus | Team Cleaning Specialist | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 745CUS | | Custodial Operations | 007163 | 00 | Ayala, Anthony | Team Cleaning Specialist | - | C1 | 1.00 | 29,224.00 | 100.00% | 1.00 | 29,224.00 |
| | 745CUS | | Custodial Operations | 007165 | - | Vacant | Team Cleaning Specialist | - | C1 | 1.00 | 28,620.80 | 100.00% | 1.00 | 28,620.80 |
| | 745CUS | | Custodial Operations | 007166 | 00 | Bruegeman, Theresa | Team Cleaning Specialist | - | C1 | 1.00 | 29,390.40 | 100.00% | 1.00 | 29,390.40 |
| | 745CUS | | Custodial Operations | 007168 | 00 | Hibbard, Bryan | Team Cleaning Specialist | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 745CUS | | Custodial Operations | 007169 | - | Vacant | Team Cleaning Specialist | - | C1 | 1.00 | 29,161.60 | 100.00% | 1.00 | 29,161.60 |
| | 745CUS | | Custodial Operations | 007172 | - | Vacant | Custodial Foreperson | - | C1 | 1.00 | 44,803.20 | 100.00% | 1.00 | 44,803.20 |
| | 745CUS | | Custodial Operations | 007173 | 00 | Bolland, Kathleen | Team Cleaning Specialist | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 745CUS | | Custodial Operations | 007174 | 00 | Saunders, Terry | Team Cleaning Specialist | - | C1 | 1.00 | 31,886.40 | 100.00% | 1.00 | 31,886.40 |
| | 745CUS | | Custodial Operations | 007175 | 00 | Williams, Kenneth | Team Cleaning Specialist | - | C1 | 1.00 | 33,633.60 | 100.00% | 1.00 | 33,633.60 |
| | 745CUS | | Custodial Operations | 007176 | 00 | Mortensen, Steven | Team Cleaning Specialist | - | C1 | 1.00 | 29,224.00 | 100.00% | 1.00 | 29,224.00 |
| | 745CUS | | Custodial Operations | 007180 | - | Vacant | Team Cleaning Specialist | - | C1 | 1.00 | 28,558.40 | 100.00% | 1.00 | 28,558.40 |
| | 745CUS | | Custodial Operations | 007183 | - | Vacant | Team Cleaning Specialist | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 745CUS | | Custodial Operations | 007186 | 00 | Amsbaugh, Dale | Team Cleaning Specialist | - | C1 | 1.00 | 30,888.00 | 100.00% | 1.00 | 30,888.00 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|-----------------------------|-------|----------------------|-----------------------------|----------------------------|------|--------------|--------|----------------|---------|--------|--------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 745 | Custodial Operations (Cont) | | | | | | | | | | | |
| | 745CUS | | Custodial Operations | 007188 00 Aung, Judith | Team Cleaning Specialist | - | C1 | 1.00 | 29,224.00 | 100.00% | 1.00 | 29,224.00 |
| | 745CUS | | Custodial Operations | 007189 00 Lewis, David | Team Cleaning Specialist | - | C1 | 1.00 | 29,494.40 | 100.00% | 1.00 | 29,494.40 |
| | 745CUS | | Custodial Operations | 007190 00 Carrillo, Lorena | Team Cleaning Specialist | - | C1 | 1.00 | 30,825.60 | 100.00% | 1.00 | 30,825.60 |
| | 745CUS | | Custodial Operations | 007192 00 Driskell, Graham | Custodial Foreperson | - | C1 | 1.00 | 38,376.00 | 100.00% | 1.00 | 38,376.00 |
| | 745CUS | | Custodial Operations | 007194 00 Balmforth, Damian | Team Cleaning Specialist | - | C1 | 1.00 | 29,224.00 | 100.00% | 1.00 | 29,224.00 |
| | 745CUS | | Custodial Operations | 007195 00 Annis, Calvin | Team Cleaning Specialist | - | C1 | 1.00 | 32,052.80 | 100.00% | 1.00 | 32,052.80 |
| | 745CUS | | Custodial Operations | 007197 00 Cooley, Kelly | Team Cleaning Specialist | - | C1 | 1.00 | 31,512.00 | 100.00% | 1.00 | 31,512.00 |
| | 745CUS | | Custodial Operations | 007198 00 Terry, Skyler | Team Cleaning Specialist | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 745CUS | | Custodial Operations | 007200 00 Cornwall, Jacob | Team Cleaning Specialist | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 745CUS | | Custodial Operations | 007201 - Vacant | Team Cleaning Specialist | - | C1 | 1.00 | 27,227.20 | 100.00% | 1.00 | 27,227.20 |
| | 745CUS | | Custodial Operations | 007202 00 Russell, Jeramyah | Team Cleaning Specialist | - | C1 | 1.00 | 29,224.00 | 100.00% | 1.00 | 29,224.00 |
| | 745CUS | | Custodial Operations | 007205 00 Lierman, Zachary | Team Cleaning Specialist | - | C1 | 1.00 | 29,224.00 | 100.00% | 1.00 | 29,224.00 |
| | 745CUS | | Custodial Operations | 007206 00 Jefferson, Toni | Team Cleaning Specialist | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 745CUS | | Custodial Operations | 007207 00 Hunt, Wayne | Team Cleaning Specialist | - | C1 | 1.00 | 29,224.00 | 100.00% | 1.00 | 29,224.00 |
| | 745CUS | | Custodial Operations | 007208 00 Tripp, Travis | Team Cleaning Specialist | - | C1 | 1.00 | 29,224.00 | 100.00% | 1.00 | 29,224.00 |
| | 745CUS | | Custodial Operations | 007210 00 Terry, Donna | Team Cleaning Specialist | - | C1 | 1.00 | 29,536.00 | 100.00% | 1.00 | 29,536.00 |
| | 745CUS | | Custodial Operations | 007213 - Vacant | Team Cleaning Specialist | - | C1 | 1.00 | 28,704.00 | 100.00% | 1.00 | 28,704.00 |
| | 745CUS | | Custodial Operations | 007234 - Vacant | Generalist Technician Lead | - | C1 | 1.00 | 36,982.40 | 100.00% | 1.00 | 36,982.40 |
| 745 Total | | | | | | | | | | | 66.00 | 2,024,027.20 |



University
of Idaho

3955 FINANCE

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|--|----------------|-----------|----------------|---------------|------------------|----------------|----------------|----------------|----------|------------------|
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3955 - Finance | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | |
| 701 Real Estate | 701999 - Real Estate | 110,136 | - | - | - | - | - | - | - | - | 110,136 |
| 702 DFA Operating | 702998 - DFA Unbudgeted Operating | - | - | 18,118 | 40,333 | 599,347 | - | 23,630 | - | - | 681,428 |
| 744 VP Finance | 744994 - VP - Finance Salary Reserve | 229,109 | - | - | - | - | - | - | - | - | 229,109 |
| | 744995 - VP - Finance Reserve | - | - | - | - | - | - | 692,413 | - | - | 692,413 |
| | 744997 - Vice President - Finance | 338,000 | - | - | - | - | - | - | - | - | 338,000 |
| 07 - Institutional Support Total | | 677,245 | - | 18,118 | 40,333 | 599,347 | - | 23,630 | 692,413 | - | 2,051,086 |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | |
| 702 DFA Operating | 702997 - DFA Unbudgeted Operating (GE) | - | - | 125,182 | 57,930 | 2,050,547 | 100,793 | 145,649 | 50,000 | - | 2,530,101 |
| 08 - Operations & Maintenance of Plant Total | | - | - | 125,182 | 57,930 | 2,050,547 | 100,793 | 145,649 | 50,000 | - | 2,530,101 |
| 3955 - Finance Total | | 677,245 | - | 143,300 | 98,263 | 2,649,894 | 100,793 | 169,279 | 742,413 | - | 4,581,187 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|---------|--------|--------|---------|--------------|---------|----------------|--------|------------|---------|------|--------|-------|--------|---------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2030 Finance and Administration | | | | | | | | | | | | | | | | | | | | |
| 3955 Finance | | | | | | | | | | | | | | | | | | | | |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 701999 Real Estate | 100000 | 701 | 07GAX | | | - | - | 1.00 | 110,136 | - | - | - | - | - | - | - | - | - | 1.00 | 110,136 |
| 744994 VP - Finance Salary Reserve | 100000 | 744 | 07GAX | 744SRS | | - | - | - | - | - | - | - | - | 229,109 | - | - | - | - | - | 229,109 |
| 744997 Vice President - Finance | 100000 | 744 | 07GAX | | | - | - | 1.00 | 103,792 | 1.00 | 234,208 | - | - | - | - | - | - | - | 2.00 | 338,000 |
| 07 Institutional Support Total | | | | | | - | - | 2.00 | 213,928 | 1.00 | 234,208 | - | - | - | 229,109 | - | - | - | 3.00 | 677,245 |
| 3955 Finance Total | | | | | | - | - | 2.00 | 213,928 | 1.00 | 234,208 | - | - | - | 229,109 | - | - | - | 3.00 | 677,245 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|-----------------------------------|-------|-----------------------------|--------|--------------|--------------------|--------------------------------|--------|----------------|------|------------|---------|-------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2030 | Finance and Administration | | | | | | | | | | | | | |
| 3955 | Finance | | | | | | | | | | | | | |
| 701 | Real Estate | | | | | | | | | | | | | |
| | 701999 | | Real Estate | 008272 | 00 | Billington, Gerard | Real Estate Officer | - | E1 | 1.00 | 110,136.00 | 100.00% | 1.00 | 110,136.00 |
| 701 Total | | | | | | | | | | | | | 1.00 | 110,136.00 |
| 744 | VP Finance | | | | | | | | | | | | | |
| | 744994 | | VP - Finance Salary Reserve | 006599 | - | Vacant | Miscellaneous Groups (CL) | - | C1 | - | 229,109.10 | 100.00% | - | 229,109.10 |
| | 744997 | | Vice President - Finance | 006580 | 00 | Foisy, Brian | VP, Finance and Administration | - | E1 | 1.00 | 234,208.00 | 100.00% | 1.00 | 234,208.00 |
| | 744997 | | Vice President - Finance | 007905 | - | Vacant | Executive Assistant to the VP | - | E1 | 1.00 | 103,792.00 | 100.00% | 1.00 | 103,792.00 |
| 744 Total | | | | | | | | | | | | | 2.00 | 567,109.10 |
| 3952 Total | | | | | | | | | | | | | 3.00 | 677,245.10 |



University
of Idaho

3970
AUXILIARY
SERVICES

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|--|------------------------------------|-------------------|------------------|----------------|---------------|---------------------|-----------------------|----------------|-----------------|-----------------|-------------------|
| 2030 - Finance and Administration | | | | | | | | | | | |
| 3970 - Auxiliary Services (formerly 3946 Administrative Operations) | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | |
| 579 Admin Ops | 579989 - BUSINESS SERVICES (GE) | 28,642 | - | - | - | - | - | - | - | - | 28,642 |
| 01 - Instruction Total | | 28,642 | - | - | - | - | - | - | - | - | 28,642 |
| 07 - Institutional Support | | | | | | | | | | | |
| 561 Risk Management | 561998 - Risk Management (GE) | 150,696 | - | - | - | - | - | - | - | - | 150,696 |
| 579 Admin Ops | 579997 - Mail Room (GE) | 143,790 | - | - | - | - | - | - | - | - | 143,790 |
| 645 Admin Ops | 645986 - AD OPS (GE) | 494,543 | - | - | - | - | - | - | - | - | 494,543 |
| 07 - Institutional Support Total | | 789,029 | - | - | - | - | - | - | - | - | 789,029 |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | |
| 716 Safety Office | 716995 - Occupational Safety (GE) | 60,258 | - | - | - | - | - | - | - | - | 60,258 |
| | 716996 - Industrial Hygiene Safety | 98,072 | - | - | - | - | - | - | - | - | 98,072 |
| | 716999 - Safety Services (GE) | 350,896 | - | - | - | - | - | - | - | - | 350,896 |
| 08 - Operations & Maintenance of Plant Total | | 509,226 | - | - | - | - | - | - | - | - | 509,226 |
| 3970 - Auxiliary Services | | 1,326,897 | - | - | - | - | - | - | - | - | 1,326,897 |
| 2030 - Finance and Administration Total | | 11,998,163 | - | 143,300 | 98,263 | 2,649,894 | 100,793 | 169,279 | 742,413 | - | 15,902,105 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|------|---------------------------|--------|------|-------|---------|--------|--------|--------------|------------------|-------------|----------------|--------|--------------|----------------|------------------|--------|--------------|------------------|-------------------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2030 Finance and Administration | | | | | | | | | | | | | | | | | | | | |
| 3970 Auxiliary Services | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 579989 | | BUSINESS SERVICES (GE) | 100000 | 579 | 01INX | 579OPS | - | - | - | - | - | - | - | 1.00 | 28,642 | - | - | 1.00 | 28,642 | |
| 01 Instruction Total | | | | | | | - | - | - | - | - | - | - | 1.00 | 28,642 | - | - | 1.00 | 28,642 | |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 561998 | | Risk Management (GE) | 100000 | 561 | 07GAX | | - | - | 1.00 | 96,845 | - | - | - | 1.00 | 53,851 | - | - | 2.00 | 150,696 | |
| 579997 | | Mail Room (GE) | 100000 | 579 | 07GAX | 579CML | - | - | - | - | - | - | - | 4.00 | 143,790 | - | - | 4.00 | 143,790 | |
| 645986 | | AD OPS (GE) | 100000 | 645 | 07UNA | | - | - | 5.50 | 362,712 | - | - | - | 3.00 | 131,830 | - | - | 8.50 | 494,543 | |
| 07 Institutional Support Total | | | | | | | - | - | 6.50 | 459,557 | - | - | - | 8.00 | 329,471 | - | - | 14.50 | 789,029 | |
| 08 Oper & Maint. of Plant | | | | | | | | | | | | | | | | | | | | |
| 716995 | | Occupational Safety (GE) | 100000 | 716 | 08POM | 716OCS | - | - | - | - | - | - | - | 1.00 | 60,258 | - | - | 1.00 | 60,258 | |
| 716996 | | Industrial Hygiene Safety | 100000 | 716 | 08POM | 716HYG | - | - | 1.00 | 55,682 | - | - | - | 1.00 | 42,390 | - | - | 2.00 | 98,072 | |
| 716999 | | Safety Services (GE) | 100000 | 716 | 08POM | 716EHS | - | - | 2.00 | 184,101 | - | - | - | 3.00 | 166,795 | - | - | 5.00 | 350,896 | |
| 08 Oper & Maint. of Plant Total | | | | | | | - | - | 3.00 | 239,783 | - | - | - | 5.00 | 269,443 | - | - | 8.00 | 509,226 | |
| 3970 Auxiliary Services Total | | | | | | | - | - | 9.50 | 699,340 | - | - | - | 14.00 | 627,556 | - | - | 23.50 | 1,326,897 | |
| 2030 Finance and Administration Total | | | | | | | - | - | 37.37 | 3,111,411 | 4.00 | 693,181 | - | - | 193.37 | 8,193,570 | - | - | 234.74 | 11,998,163 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|-----------------------------------|-------|---------------------------|--------|--------------|---------------------|--------------------------------|--------|----------------|------|------------|---------------|----------------------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2030 | Finance and Administration | | | | | | | | | | | | | |
| 3970 | Auxiliary Services | | | | | | | | | | | | | |
| 561 | Risk Management | | | | | | | | | | | | | |
| | 561998 | | Risk Management (GE) | 006584 | 00 | Salonen, Carry | Risk Analyst | - | C1 | 1.00 | 53,851.20 | 100.00% | 1.00 | 53,851.20 |
| | 561998 | | Risk Management (GE) | 007900 | 00 | Spink, Nancy | Risk Manager | - | E1 | 1.00 | 96,844.80 | 100.00% | 1.00 | 96,844.80 |
| 561 Total | | | | | | | | | | | | 2.00 | 150,696.00 | |
| 579 | Admin Ops | | | | | | | | | | | | | |
| | 579989 | | BUSINESS SERVICES (GE) | 006610 | 00 | Warne-Rowe, Jasmine | Campus Operator | - | C1 | 1.00 | 28,641.60 | 100.00% | 1.00 | 28,641.60 |
| | 579997 | | Mail Room (GE) | 006620 | 00 | Hattan, Gerlene | CMS Manager | - | C1 | 1.00 | 52,457.60 | 100.00% | 1.00 | 52,457.60 |
| | 579997 | | Mail Room (GE) | 006623 | 00 | Zylstra, Jesse | Mail Carrier/Clerk | - | C1 | 1.00 | 27,996.80 | 100.00% | 1.00 | 27,996.80 |
| | 579997 | | Mail Room (GE) | 006624 | 00 | Robison, Matthew | Mail Carrier/Clerk | - | C1 | 1.00 | 31,408.00 | 100.00% | 1.00 | 31,408.00 |
| | 579997 | | Mail Room (GE) | 006625 | 00 | Kruckenber, Kammi | Mail Carrier/Clerk | - | C1 | 1.00 | 31,928.00 | 100.00% | 1.00 | 31,928.00 |
| 579 Total | | | | | | | | | | | | 5.00 | 172,432.00 | |
| 645 | Admin Ops | | | | | | | | | | | | | |
| | 645986 | | AD OPS (GE) | 006450 | 00 | McGahan, Kelly | Asst Dir, Scheduling&Staffing | - | E1 | 1.00 | 55,328.00 | 100.00% | 1.00 | 55,328.00 |
| | 645986 | | AD OPS (GE) | 006451 | 00 | Sheffler, KC | Bldng Ops & Athletic Event Mgr | - | E1 | 1.00 | 55,660.80 | 100.00% | 1.00 | 55,660.80 |
| | 645986 | | AD OPS (GE) | 006807 | 00 | Lawson, Daniel | Aquatic Manager | - | E1 | 1.00 | 62,462.40 | 100.00% | 1.00 | 62,462.40 |
| | 645986 | | AD OPS (GE) | 006825 | - | Vacant | Asst Dir, Multi Use Bldng Mgmt | - | E1 | 1.00 | 72,550.40 | 49.72% | 0.50 | 36,069.09 |
| | 645986 | | AD OPS (GE) | 006844 | 00 | Schumaker, Eric | Sr. Maintenance Craftsperson | - | C1 | 1.00 | 39,873.60 | 100.00% | 1.00 | 39,873.60 |
| | 645986 | | AD OPS (GE) | 006846 | 00 | Peterson, Blake | Sr. Maintenance Craftsperson | - | C1 | 1.00 | 35,172.80 | 100.00% | 1.00 | 35,172.80 |
| | 645986 | | AD OPS (GE) | 007013 | 00 | Barron, Jeremy | Dir, Admin Ops | - | E1 | 1.00 | 93,100.80 | 100.00% | 1.00 | 93,100.80 |
| | 645986 | | AD OPS (GE) | 007212 | 00 | Hill, Randal | Superintendent,Conversions/Ops | - | C1 | 1.00 | 56,784.00 | 100.00% | 1.00 | 56,784.00 |
| | 645986 | | AD OPS (GE) | 007906 | 00 | Mayer, Coy | Conference Manager | - | E1 | 1.00 | 60,091.20 | 100.00% | 1.00 | 60,091.20 |
| 645 Total | | | | | | | | | | | | 8.50 | 494,542.69 | |
| 716 | Safety Office | | | | | | | | | | | | | |
| | 716995 | | Occupational Safety (GE) | 007928 | 00 | Baker, Patricia | Occupational Safety Specialist | - | C1 | 1.00 | 60,257.60 | 100.00% | 1.00 | 60,257.60 |
| | 716996 | | Industrial Hygiene Safety | 007925 | - | Vacant | Industrial Hygienist | - | E1 | 1.00 | 55,681.60 | 100.00% | 1.00 | 55,681.60 |
| | 716996 | | Industrial Hygiene Safety | 007933 | 00 | Robinson, William | Industrial Hygiene Specialist | - | C1 | 1.00 | 42,390.40 | 100.00% | 1.00 | 42,390.40 |
| | 716999 | | Saftey Services (GE) | 007920 | 00 | Abd El-Fatah, Samir | Director, Env Health & Safety | - | E1 | 1.00 | 116,500.80 | 100.00% | 1.00 | 116,500.80 |
| | 716999 | | Saftey Services (GE) | 007926 | 00 | Daniels, Kelvin | Fire Safety Specialist | - | E1 | 1.00 | 67,600.00 | 100.00% | 1.00 | 67,600.00 |
| | 716999 | | Saftey Services (GE) | 007927 | - | Vacant | HazMat Technician | - | C1 | 1.00 | 58,843.20 | 100.00% | 1.00 | 58,843.20 |
| | 716999 | | Saftey Services (GE) | 007930 | 00 | Westervelt, Jane | Office Manager | - | C1 | 1.00 | 44,304.00 | 100.00% | 1.00 | 44,304.00 |
| | 716999 | | Saftey Services (GE) | 007932 | 00 | Borth, Mark | Hazardous Materials Specialist | - | C1 | 1.00 | 63,648.00 | 100.00% | 1.00 | 63,648.00 |
| 716 Total | | | | | | | | | | | | 8.00 | 509,225.60 | |
| 3970 Total | | | | | | | | | | | | 23.50 | 1,326,896.29 | |
| 2030 Total | | | | | | | | | | | | 234.73 | 11,998,162.36 | |



University
of Idaho

2040 INFORMATION TECHNOLOGY SERVICES



University
of Idaho

3923
TECHNOLOGY
INFRASTRUCTURE
AND INNOVATION

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|------------------|----------|-----------|----------|----------|-----------|-------------|----------|----------|----------|------------------|
| 2040 - Information Technology Services | | | | | | | | | | | |
| 3923 - TECH INFRASTRUCTURE & INNOVTN | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | |
| 664 Operations and Endpoint Management 664994 - OEM Ops (GE) | 272,771 | - | - | - | - | - | - | - | - | - | 272,771 |
| 669 TII Admin 669996 - TII Admin Ops (GE) | 128,170 | - | - | - | - | - | - | - | - | - | 128,170 |
| 678 Solutions Architecture/R&D 678996 - Solutions Arch Ops (GE) | 100,027 | - | - | - | - | - | - | - | - | - | 100,027 |
| 692 Classroom & Conferencing Technology 692994 - Classroom Ops (GE) | 362,211 | - | - | - | - | - | - | - | - | - | 362,211 |
| 04 - Academic Support Total | 863,179 | - | - | - | - | - | - | - | - | - | 863,179 |
| 07 - Institutional Support | | | | | | | | | | | |
| 673 Networks 673986 - Networks Ops (GE) | 471,453 | - | - | - | - | - | - | - | - | - | 471,453 |
| 705 Servers and Storage 705994 - Servers & Storage Ops (GE) | 317,142 | - | - | - | - | - | - | - | - | - | 317,142 |
| 07 - Institutional Support Total | 788,595 | - | - | - | - | - | - | - | - | - | 788,595 |
| 3923 - TECH INFRASTRUCTURE & INNOVTN Total | 1,651,774 | - | - | - | - | - | - | - | - | - | 1,651,774 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|---|--------|-----|-------|------|------|---------|--------|--------------|------------------|--------------|--------|----------------|--------|-------------|----------------|------|--------|--------------|------------------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2040 Information Technology Services | | | | | | | | | | | | | | | | | | | | |
| 3923 TECH INFRASTRUCTURE & INNOVTN | | | | | | | | | | | | | | | | | | | | |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 664994 OEM Ops (GE) | 100000 | 664 | 04CSX | | | - | - | 2.00 | 156,437 | - | - | - | - | 2.75 | 116,334 | - | - | 4.75 | 272,771 | |
| 669996 TII Admin Ops (GE) | 100000 | 669 | 04CSX | | | - | - | 1.00 | 128,170 | - | - | - | - | - | - | - | - | 1.00 | 128,170 | |
| 678996 Solutions Arch Ops (GE) | 100000 | 678 | 04CSX | | | - | - | 1.00 | 100,027 | - | - | - | - | - | - | - | - | 1.00 | 100,027 | |
| 692994 Classroom Ops (GE) | 100000 | 692 | 04CSX | | | - | - | 1.00 | 99,798 | - | - | - | - | 4.00 | 262,413 | - | - | 5.00 | 362,211 | |
| 04 Academic Support Total | | | | | | - | - | 5.00 | 484,432 | - | - | - | - | 6.75 | 378,747 | - | - | 11.75 | 863,179 | |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 673986 Networks Ops (GE) | 100000 | 673 | 07CSX | | | - | - | 5.00 | 419,723 | - | - | - | - | 1.00 | 51,730 | - | - | 6.00 | 471,453 | |
| 705994 Servers & Storage Ops (GE) | 100000 | 705 | 07CSX | | | - | - | 4.00 | 317,142 | - | - | - | - | - | - | - | - | 4.00 | 317,142 | |
| 07 Institutional Support Total | | | | | | - | - | 9.00 | 736,865 | - | - | - | - | 1.00 | 51,730 | - | - | 10.00 | 788,595 | |
| 3923 TECH INFRASTRUCTURE & INNOVTN Total | | | | | | - | - | 14.00 | 1,221,297 | - | - | - | - | 7.75 | 430,477 | - | - | 21.75 | 1,651,774 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--|-------|----------------------------|-----------|--------------------------|--------------------------------|--------------|--------|----------------|--------------|---------------------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2040 | Information Technology Services | | | | | | | | | | | | |
| 3923 | TECH INFRASTRUCTURE & INNOVTN | | | | | | | | | | | | |
| 664 | Operations and Endpoint Management | | | | | | | | | | | | |
| | 664994 | | OEM Ops (GE) | 008062 01 | Headrick, Aaron | Computer Operations Tech 1 | - | C1 | 1.00 | 31,096.00 | 100.00% | 1.00 | 31,096.00 |
| | 664994 | | OEM Ops (GE) | 008102 00 | Summers, David | Mgr, Server Ops/Endpoint Mgmt | - | E1 | 1.00 | 102,481.60 | 100.00% | 1.00 | 102,481.60 |
| | 664994 | | OEM Ops (GE) | 008175 - | Vacant | Ops & Endpoint Mgmt Analyst 1 | - | E1 | 1.00 | 53,955.20 | 100.00% | 1.00 | 53,955.20 |
| | 664994 | | OEM Ops (GE) | 008227 00 | Buerkle, Alice | IT Splst | - | C2 | 0.75 | 37,190.40 | 100.00% | 0.75 | 37,190.40 |
| | 664994 | | OEM Ops (GE) | 008229 00 | Wilson, Peter | Server Systems Operations Tech | - | C1 | 1.00 | 48,048.00 | 100.00% | 1.00 | 48,048.00 |
| 664 Total | | | | | | | | | | | | | |
| | | | | | | | | | | 4.75 | 272,771.20 | | |
| 669 | TII Admin | | | | | | | | | | | | |
| | 669996 | | TII Admin Ops (GE) | 008224 00 | Lien, David | Dir, Tech Infrstrctre&Innov | - | E1 | 1.00 | 128,169.60 | 100.00% | 1.00 | 128,169.60 |
| 669 Total | | | | | | | | | | | | | |
| | | | | | | | | | | 1.00 | 128,169.60 | | |
| 673 | Networks | | | | | | | | | | | | |
| | 673986 | | Networks Ops (GE) | 005790 - | Vacant | Network Engineer 1 | - | E1 | 1.00 | 55,411.20 | 100.00% | 1.00 | 55,411.20 |
| | 673986 | | Networks Ops (GE) | 008087 00 | Hays, Benjamin | Network Engineer 2 | - | E1 | 1.00 | 73,382.40 | 100.00% | 1.00 | 73,382.40 |
| | 673986 | | Networks Ops (GE) | 008109 00 | Hagen, Skye | Network Engineer 2 | - | E1 | 1.00 | 78,145.60 | 100.00% | 1.00 | 78,145.60 |
| | 673986 | | Networks Ops (GE) | 008111 00 | Rusca, Michael | Network Engineer 3 | - | E1 | 1.00 | 98,051.20 | 100.00% | 1.00 | 98,051.20 |
| | 673986 | | Networks Ops (GE) | 008170 00 | Jemes, Brian | Network Manager | - | E1 | 1.00 | 114,732.80 | 100.00% | 1.00 | 114,732.80 |
| | 673986 | | Networks Ops (GE) | 008184 00 | Jordan, Micah | Network Documentarian | - | C1 | 1.00 | 51,729.60 | 100.00% | 1.00 | 51,729.60 |
| 673 Total | | | | | | | | | | | | | |
| | | | | | | | | | | 6.00 | 471,452.80 | | |
| 678 | Solutions Architecture/R&D | | | | | | | | | | | | |
| | 678996 | | Solutions Arch Ops (GE) | 008150 00 | Miller, Don | Systems Integration Analyst | - | E1 | 1.00 | 100,027.20 | 100.00% | 1.00 | 100,027.20 |
| 678 Total | | | | | | | | | | | | | |
| | | | | | | | | | | 1.00 | 100,027.20 | | |
| 692 | Classroom & Conferencing Technology | | | | | | | | | | | | |
| | 692994 | | Classroom Ops (GE) | 005733 00 | Kitterman, Matthew | Instructional Systems Splst | - | C1 | 1.00 | 60,132.80 | 100.00% | 1.00 | 60,132.80 |
| | 692994 | | Classroom Ops (GE) | 005739 00 | Schmidt, Kenneth | Classroom IT Analyst | - | C1 | 1.00 | 63,939.20 | 100.00% | 1.00 | 63,939.20 |
| | 692994 | | Classroom Ops (GE) | 005750 - | Vacant | Mgr, Classroom Technology Svcs | - | E1 | 1.00 | 99,798.40 | 100.00% | 1.00 | 99,798.40 |
| | 692994 | | Classroom Ops (GE) | 005791 00 | Neff, John | Programmer/Analyst | - | C1 | 1.00 | 87,443.20 | 100.00% | 1.00 | 87,443.20 |
| | 692994 | | Classroom Ops (GE) | 008086 00 | Riddlemoser, Christopher | Classroom Media Splst | - | C1 | 1.00 | 50,897.60 | 100.00% | 1.00 | 50,897.60 |
| 692 Total | | | | | | | | | | | | | |
| | | | | | | | | | | 5.00 | 362,211.20 | | |
| 705 | Servers and Storage | | | | | | | | | | | | |
| | 705994 | | Servers & Storage Ops (GE) | 005737 00 | Payton, Clint | Entrprse Srvr Systm Anlyst 2 | - | E1 | 1.00 | 79,019.20 | 100.00% | 1.00 | 79,019.20 |
| | 705994 | | Servers & Storage Ops (GE) | 008101 00 | Hadlock, Charlotte | Enterprise Systems Analyst 2 | - | E1 | 1.00 | 59,737.60 | 100.00% | 1.00 | 59,737.60 |
| | 705994 | | Servers & Storage Ops (GE) | 008108 - | Vacant | Server Systems Manager | - | E1 | 1.00 | 100,718.40 | 100.00% | 1.00 | 100,718.40 |
| | 705994 | | Servers & Storage Ops (GE) | 008220 00 | Kirchmeier, Benjamin | Enterprise Systems Analyst 2 | - | E1 | 1.00 | 77,667.20 | 100.00% | 1.00 | 77,667.20 |
| 705 Total | | | | | | | | | | | | | |
| | | | | | | | | | | 4.00 | 317,142.40 | | |
| 3923 Total | | | | | | | | | | 21.75 | 1,651,774.40 | | |



University
of Idaho

3924 CUSTOMER ENGAGEMENT

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|--|-----------------|---------------|------------------|---------------|--------------|---------------------|-----------------------|----------------|-----------------|-----------------|----------------|
| 2040 - Information Technology Services | | | | | | | | | | | |
| 3924 - CUSTOMER ENGAGEMENT | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | |
| 683 Cust Experience & Engagement Admin 683991 - CEE Admin Ops (GE) | 229,466 | - | - | - | - | - | - | - | - | - | 229,466 |
| 700 Technology Partnerships 700988 - Tech Partners Ops (GE) | 386,823 | - | - | - | - | - | - | - | - | - | 386,823 |
| 707 VandalSphere 707980 - Vandalshere Ops (GE) | 112,974 | - | - | - | - | - | - | - | - | - | 112,974 |
| 04 - Academic Support Total | 729,263 | - | - | - | - | - | - | - | - | - | 729,263 |
| 3924 - CUSTOMER ENGAGEMENT Total | 729,263 | - | - | - | - | - | - | - | - | - | 729,263 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|------|------|---------|--------|--------|---------|--------------|--------|----------------|--------|------------|---------|------|--------|-------|--------|---------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2040 Information Technology Services | | | | | | | | | | | | | | | | | | | | |
| 3924 CUSTOMER ENGAGEMENT | | | | | | | | | | | | | | | | | | | | |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 683991 CEE Admin Ops (GE) | 100000 | 683 | 04CSX | | | - | - | 2.50 | 229,466 | - | - | - | - | - | - | - | - | - | 2.50 | 229,466 |
| 700988 Tech Partners Ops (GE) | 100000 | 700 | 04CSX | | | - | - | 1.00 | 82,139 | - | - | - | - | 6.42 | 304,684 | - | - | - | 7.42 | 386,823 |
| 707980 Vandalshere Ops (GE) | 100000 | 707 | 04CSX | | | - | - | - | - | - | - | - | - | 3.00 | 112,974 | - | - | - | 3.00 | 112,974 |
| 04 Academic Support Total | | | | | | - | - | 3.50 | 311,605 | - | - | - | - | 9.42 | 417,658 | - | - | - | 12.92 | 729,263 |
| 3924 CUSTOMER ENGAGEMENT Total | | | | | | - | - | 3.50 | 311,605 | - | - | - | - | 9.42 | 417,658 | - | - | - | 12.92 | 729,263 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--|-------|------------------------|--------|--------------|---------------------|--------------------------------|--------|----------------|------|--------------|-------------------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2040 | Information Technology Services | | | | | | | | | | | | | |
| 3924 | CUSTOMER ENGAGEMENT | | | | | | | | | | | | | |
| 683 | Cust Experience & Engagement Admin | | | | | | | | | | | | | |
| | 683991 | | CEE Admin Ops (GE) | 008110 | 00 | English, Thomas | Executive Technology Conslnt | - | E1 | 1.00 | 82,784.00 | 50.00% | 0.50 | 41,392.00 |
| | 683991 | | CEE Admin Ops (GE) | 008173 | 00 | Cox, Brian | Director, Cust Tech Sup Svcs | - | E1 | 1.00 | 112,153.60 | 100.00% | 1.00 | 112,153.60 |
| | 683991 | | CEE Admin Ops (GE) | 008182 | 00 | Kearney, Darren | Manager, iPREPP | - | E1 | 1.00 | 75,920.00 | 100.00% | 1.00 | 75,920.00 |
| 683 Total | | | | | | | | | | | 2.50 | 229,465.60 | | |
| 700 | Technology Partnerships | | | | | | | | | | | | | |
| | 700988 | | Tech Partners Ops (GE) | 004812 | 00 | Bartels, Luke | Technology Solutions Partner 3 | - | C1 | 1.00 | 45,905.60 | 100.00% | 1.00 | 45,905.60 |
| | 700988 | | Tech Partners Ops (GE) | 005735 | - | Vacant | Technology Solutions Partner 2 | - | C1 | 1.00 | 45,219.20 | 100.00% | 1.00 | 45,219.20 |
| | 700988 | | Tech Partners Ops (GE) | 007071 | 00 | Jones, Irene | Technology Solutions Partner 2 | - | C1 | 1.00 | 43,451.20 | 100.00% | 1.00 | 43,451.20 |
| | 700988 | | Tech Partners Ops (GE) | 007106 | 00 | Klug, Matthew | Technology Solutions Partner 2 | - | C1 | 1.00 | 42,286.40 | 50.00% | 0.50 | 21,143.20 |
| | 700988 | | Tech Partners Ops (GE) | 008061 | 01 | Krenowicz, Nicholas | Technology Solutions Partner 1 | - | C1 | 1.00 | 33,176.00 | 50.00% | 0.50 | 16,588.00 |
| | 700988 | | Tech Partners Ops (GE) | 008082 | 00 | Prescott, Jerilyn | Mgr, Technology Partnerships | - | E1 | 1.00 | 82,139.20 | 100.00% | 1.00 | 82,139.20 |
| | 700988 | | Tech Partners Ops (GE) | 008103 | 00 | Akin, Travis | Technology Solutions Partner 2 | - | C1 | 1.00 | 44,449.60 | 100.00% | 1.00 | 44,449.60 |
| | 700988 | | Tech Partners Ops (GE) | 008172 | 00 | Gardner, Brandon | Technology Solutions Partner 2 | - | C1 | 1.00 | 52,187.20 | 41.78% | 0.42 | 21,803.81 |
| | 700988 | | Tech Partners Ops (GE) | 008199 | 00 | Sullivan, Sean | Technology Solutions Partner 3 | - | C1 | 1.00 | 66,123.20 | 100.00% | 1.00 | 66,123.20 |
| 700 Total | | | | | | | | | | | 7.42 | 386,823.01 | | |
| 707 | VandalSphere | | | | | | | | | | | | | |
| | 707980 | | Vandalshere Ops (GE) | 005755 | - | Vacant | Depot Technician | - | C1 | 1.00 | 43,793.60 | 100.00% | 1.00 | 43,793.60 |
| | 707980 | | Vandalshere Ops (GE) | 006586 | 00 | Maita, Caitlin | Technology Procurement Sprvsr | - | C1 | 1.00 | 34,756.80 | 100.00% | 1.00 | 34,756.80 |
| | 707980 | | Vandalshere Ops (GE) | 007282 | 00 | Espeland, Jake | Depot Technician | - | C1 | 1.00 | 34,424.00 | 100.00% | 1.00 | 34,424.00 |
| 707 Total | | | | | | | | | | | 3.00 | 112,974.40 | | |
| 3924 Total | | | | | | | | | | | 12.92 | 729,263.01 | | |



University
of Idaho

3926

INFORMATION

SECURITY

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|--|-----------------|---------------|------------------|---------------|--------------|---------------------|-----------------------|----------------|-----------------|-----------------|----------------|
| 2040 - Information Technology Services | | | | | | | | | | | |
| 3926 - INFORMATION SECURITY | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | |
| 649 ITS-Information Security 649992 - Security Ops (GE) | 212,077 | - | - | - | - | - | - | - | - | - | 212,077 |
| 07 - Institutional Support Total | 212,077 | - | - | - | - | - | - | - | - | - | 212,077 |
| 3926 - INFORMATION SECURITY Total | 212,077 | - | - | - | - | - | - | - | - | - | 212,077 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|------|------|---------|--------|--------|---------|--------------|--------|----------------|--------|------------|--------|------|--------|-------|--------|---------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2040 Information Technology Services | | | | | | | | | | | | | | | | | | | | |
| 3926 INFORMATION SECURITY | | | | | | | | | | | | | | | | | | | | |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 649992 Security Ops (GE) | 100000 | 649 | 07CSX | | | - | - | 2.00 | 212,077 | - | - | - | - | - | - | - | - | - | 2.00 | 212,077 |
| 07 Institutional Support Total | | | | | | - | - | 2.00 | 212,077 | - | - | - | - | - | - | - | - | - | 2.00 | 212,077 |
| 3926 INFORMATION SECURITY Total | | | | | | - | - | 2.00 | 212,077 | - | - | - | - | - | - | - | - | - | 2.00 | 212,077 |



University
of Idaho

3927
ENTERPRISE
APPLICATIONS

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|--|------------------|----------|-----------|----------|----------|-----------|-------------|----------|----------|----------|------------------|
| 2040 - Information Technology Services | | | | | | | | | | | |
| 3927 - ENTERPRISE APPLICATIONS | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | |
| 655 Integration and Development 655994 - Developer Ops (GE) | 386,984 | - | - | - | - | - | - | - | - | - | 386,984 |
| 667 Enterprise Applications Admin 667996 - Ent Apps Admin Ops (GE) | 121,056 | - | - | - | - | - | - | - | - | - | 121,056 |
| 672 Application Administration 672993 - App Admin Ops (GE) | 638,257 | - | - | - | - | - | - | - | - | - | 638,257 |
| 07 - Institutional Support Total | 1,146,297 | - | - | - | - | - | - | - | - | - | 1,146,297 |
| 3927 - ENTERPRISE APPLICATIONS Total | 1,146,297 | - | - | - | - | - | - | - | - | - | 1,146,297 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
 DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|------|------|---------|--------|--------|-----------|--------------|--------|----------------|--------|------------|--------|------|--------|-------|--------|-----------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2040 Information Technology Services | | | | | | | | | | | | | | | | | | | | |
| 3927 ENTERPRISE APPLICATIONS | | | | | | | | | | | | | | | | | | | | |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 655994 Developer Ops (GE) | 100000 | 655 | 07CSX | | | - | - | 6.00 | 386,984 | - | - | - | - | - | - | - | - | - | 6.00 | 386,984 |
| 667996 Ent Apps Admin Ops (GE) | 100000 | 667 | 07GAX | | | - | - | 1.00 | 121,056 | - | - | - | - | - | - | - | - | - | 1.00 | 121,056 |
| 672993 App Admin Ops (GE) | 100000 | 672 | 07CSX | | | - | - | 8.44 | 638,257 | - | - | - | - | - | - | - | - | - | 8.44 | 638,257 |
| 07 Institutional Support Total | | | | | | - | - | 15.44 | 1,146,297 | - | - | - | - | - | - | - | - | - | 15.44 | 1,146,297 |
| 3927 ENTERPRISE APPLICATIONS Total | | | | | | - | - | 15.44 | 1,146,297 | - | - | - | - | - | - | - | - | - | 15.44 | 1,146,297 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--|-------|-------------------------|---------------------------------|--------------------------------|------|--------------|--------|----------------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2040 | Information Technology Services | | | | | | | | | | | |
| 3927 | ENTERPRISE APPLICATIONS | | | | | | | | | | | |
| 655 | Integration and Development | | | | | | | | | | | |
| | 655994 | | Developer Ops (GE) | 003037 00 Ewing, Sean | Enterprise Developer 1 | - | E1 | 1.00 | 55,161.60 | 100.00% | 1.00 | 55,161.60 |
| | 655994 | | Developer Ops (GE) | 006511 00 Albrecht, Conrad | Enterprise Developer 3 | - | E1 | 1.00 | 80,662.40 | 100.00% | 1.00 | 80,662.40 |
| | 655994 | | Developer Ops (GE) | 007222 00 Campbell, Christopher | Enterprise Developer 1 | - | E1 | 1.00 | 53,456.00 | 100.00% | 1.00 | 53,456.00 |
| | 655994 | | Developer Ops (GE) | 007551 00 Empey, Creg | Enterprise Developer 2 | - | E1 | 1.00 | 69,180.80 | 100.00% | 1.00 | 69,180.80 |
| | 655994 | | Developer Ops (GE) | 008067 00 Norris, Adrian | Enterprise Developer 1 | - | E1 | 1.00 | 57,075.20 | 100.00% | 1.00 | 57,075.20 |
| | 655994 | | Developer Ops (GE) | 008183 00 Beery, Michael | Enterprise Developer 2 | - | E1 | 1.00 | 71,448.00 | 100.00% | 1.00 | 71,448.00 |
| 655 Total | | | | | | | | | | | 6.00 | 386,984.00 |
| 667 | Enterprise Applications Admin | | | | | | | | | | | |
| | 667996 | | Ent Apps Admin Ops (GE) | 008176 - Vacant | Dir, Enterprise Applications | - | E1 | 1.00 | 121,056.00 | 100.00% | 1.00 | 121,056.00 |
| 667 Total | | | | | | | | | | | 1.00 | 121,056.00 |
| 672 | Application Administration | | | | | | | | | | | |
| | 672993 | | App Admin Ops (GE) | 006281 00 Almada, Jose | Application Administrator 2 | - | E1 | 1.00 | 76,731.20 | 44.01% | 0.44 | 33,767.76 |
| | 672993 | | App Admin Ops (GE) | 006506 00 Cox, Steven | Web Applications Manager | - | E1 | 1.00 | 59,883.20 | 100.00% | 1.00 | 59,883.20 |
| | 672993 | | App Admin Ops (GE) | 007535 00 Snyder, Wayne | Application Administrator 2 | - | E1 | 1.00 | 63,190.40 | 100.00% | 1.00 | 63,190.40 |
| | 672993 | | App Admin Ops (GE) | 007626 00 Baker, Ben | Application Administrator | - | E1 | 1.00 | 86,070.40 | 100.00% | 1.00 | 86,070.40 |
| | 672993 | | App Admin Ops (GE) | 007680 00 Wood, Randall | Application Administration Mgr | - | E1 | 1.00 | 101,670.40 | 100.00% | 1.00 | 101,670.40 |
| | 672993 | | App Admin Ops (GE) | 008069 00 McMullin, Michael | Application Administrator | - | E1 | 1.00 | 67,891.20 | 100.00% | 1.00 | 67,891.20 |
| | 672993 | | App Admin Ops (GE) | 008085 00 Larson, Kyu | Database Administrator 3 | - | E1 | 1.00 | 81,952.00 | 100.00% | 1.00 | 81,952.00 |
| | 672993 | | App Admin Ops (GE) | 008168 00 Almada, Michele | Application Administrator | - | E1 | 1.00 | 71,468.80 | 100.00% | 1.00 | 71,468.80 |
| | 672993 | | App Admin Ops (GE) | 008225 00 Dennler, Kasey | Database Administrator 1 | - | E1 | 1.00 | 72,363.20 | 100.00% | 1.00 | 72,363.20 |
| 672 Total | | | | | | | | | | | 8.44 | 638,257.36 |
| 3927 Total | | | | | | | | | | | 15.44 | 1,146,297.36 |



University
of Idaho

3929
ITS
ADMINISTRATION

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total | |
|---|-------------------------------|------------------|-----------|---------------|--------------|------------------|---------------|--------------|---------------|----------|----------|------------------|
| 2040 - Information Technology Services | | | | | | | | | | | | |
| 3929 - ITS ADMINISTRATION | | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | | |
| 641 ITS Reserves | 641978 - ITS Unbudgeted GE | - | - | 25,446 | - | 59,098 | 10,168 | - | 12,500 | - | - | 107,212 |
| 04 - Academic Support Total | | - | - | 25,446 | - | 59,098 | 10,168 | - | 12,500 | - | - | 107,212 |
| 07 - Institutional Support | | | | | | | | | | | | |
| 641 ITS Reserves | 641981 - ITS Central Ops (GE) | 34,985 | - | 12,237 | 6,500 | 1,519,995 | 53,206 | 2,714 | 67,277 | - | - | 1,696,914 |
| 717 Information Technology Svcs Admin | 717996 - ITS Admin Ops (GE) | 281,819 | - | - | - | - | - | - | - | - | - | 281,819 |
| 07 - Institutional Support Total | | 316,804 | - | 12,237 | 6,500 | 1,519,995 | 53,206 | 2,714 | 67,277 | - | - | 1,978,733 |
| 3929 - ITS ADMINISTRATION Total | | 316,804 | - | 37,683 | 6,500 | 1,579,093 | 63,374 | 2,714 | 79,777 | - | - | 2,085,945 |
| 2040 - Information Technology Services Total | | 4,056,215 | - | 37,683 | 6,500 | 1,579,093 | 63,374 | 2,714 | 79,777 | - | - | 5,825,356 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|---|--------|-----|-------|------|------|---------|--------|--------|-----------|--------------|---------|----------------|--------|------------|---------|------|--------|-------|--------|-----------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2040 Information Technology Services | | | | | | | | | | | | | | | | | | | | |
| 3929 ITS ADMINISTRATION | | | | | | | | | | | | | | | | | | | | |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 641981 ITS Central Ops (GE) | 100000 | 641 | 07CSX | | | - | - | - | 34,985 | - | - | - | - | - | - | - | - | - | - | 34,985 |
| 717996 ITS Admin Ops (GE) | 100000 | 717 | 07CSX | | | - | - | - | - | 1.00 | 207,688 | - | - | 1.00 | 74,131 | - | - | - | 2.00 | 281,819 |
| 07 Institutional Support Total | | | | | | - | - | - | 34,985 | 1.00 | 207,688 | - | - | 1.00 | 74,131 | - | - | - | 2.00 | 316,804 |
| 3929 ITS ADMINISTRATION Total | | | | | | - | - | - | 34,985 | 1.00 | 207,688 | - | - | 1.00 | 74,131 | - | - | - | 2.00 | 316,804 |
| 2040 Information Technology Services Total | | | | | | - | - | 34.94 | 2,926,261 | 1.00 | 207,688 | - | - | 18.17 | 922,266 | - | - | - | 54.11 | 4,056,215 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--|-------|----------------------|--------|--------------|-----------------|--------------------------------|--------|----------------|------|--------------|---------------------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2040 | Information Technology Services | | | | | | | | | | | | | |
| 3929 | ITS ADMINISTRATION | | | | | | | | | | | | | |
| 641 | ITS Reserves | | | | | | | | | | | | | |
| | 641981 | | ITS Central Ops (GE) | 008178 | - | Vacant | Miscellaneous Groups (EX) | - | E4 | - | 10,859.79 | 100.00% | - | 10,859.79 |
| | 641981 | | ITS Central Ops (GE) | 008198 | - | Vacant | Miscellaneous Groups | - | E1 | - | 24,125.00 | 100.00% | - | 24,125.00 |
| 641 Total | | | | | | | | | | | - | 34,984.79 | | |
| 717 | Information Technology Svcs Admin | | | | | | | | | | | | | |
| | 717996 | | ITS Admin Ops (GE) | 008174 | 00 | Holthaus, Margo | Exec Asst to VP, IT & CIO | - | C1 | 1.00 | 74,131.20 | 100.00% | 1.00 | 74,131.20 |
| | 717996 | | ITS Admin Ops (GE) | 008273 | 00 | Ewart, Daniel | VP, Information Technology/CIO | - | E1 | 1.00 | 207,688.00 | 100.00% | 1.00 | 207,688.00 |
| 717 Total | | | | | | | | | | | 2.00 | 281,819.20 | | |
| 3929 Total | | | | | | | | | | | 2.00 | 316,803.99 | | |
| 2040 Total | | | | | | | | | | | 54.11 | 4,056,215.56 | | |



University
of Idaho

2060 RESEARCH



University
of Idaho

3979
RESEARCH
CENTERS AND
INSTITUTES

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|---|----------------|-----------|---------------|---------------|---------------|-------------|--------------|----------|----------|----------------|
| 2060 - Research | | | | | | | | | | | |
| 3979 - Research Centers and Institutes | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | |
| 792 Stillinger | 792993 - Stillinger Support | 8,470 | - | - | - | - | - | - | - | - | 8,470 |
| 793 Aquaculture | 793992 - Aquaculture Research Inst - Admin | 246,731 | - | 20,000 | 8,278 | 21,547 | - | 1,371 | - | - | 297,927 |
| 881 Water/Energy Resources Res Inst | 881996 - ID Water Res Research Ins Ops | 196,373 | - | - | 12,000 | 12,300 | - | - | - | - | 220,673 |
| 01 - Instruction Total | | 451,574 | - | 20,000 | 20,278 | 33,847 | - | 1,371 | - | - | 527,070 |
| 02 - Research | | | | | | | | | | | |
| 793 Aquaculture | 793993 - Aquaculture Res Ins Ops - Hagerman | 33,040 | - | - | - | - | - | - | - | - | 33,040 |
| 897 Initiative for Bioinfo & Evol Study | 897962 - IBEST Support | 293,653 | - | - | - | - | - | - | - | - | 293,653 |
| 02 - Research Total | | 326,693 | - | - | - | - | - | - | - | - | 326,693 |
| 3979 - Research Centers and Institutes Total | | 778,267 | - | 20,000 | 20,278 | 33,847 | - | 1,371 | - | - | 853,763 |

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|---|--------|-----|-------|--------|------|-------------|----------------|-------------|----------------|--------------|----------|----------------|----------|-------------|---------------|----------|----------|----------|-------------|----------------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2060 Research | | | | | | | | | | | | | | | | | | | | |
| 3979 Research Centers and Institutes | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 792993 Stillinger Support | 100000 | 792 | 01DRO | 792STL | | 0.08 | 8,470 | - | - | - | - | - | - | - | - | - | - | - | 0.08 | 8,470 |
| 793992 Aquaculture Research Inst - Admin | 100000 | 793 | 01DRO | 793ADM | | 2.46 | 195,966 | - | - | - | - | - | - | 1.05 | 50,766 | - | - | - | 3.51 | 246,731 |
| 881996 ID Water Res Research Ins Ops | 100000 | 881 | 01DRO | 881IWR | | 1.00 | 158,725 | - | - | - | - | - | - | 1.00 | 37,648 | - | - | - | 2.00 | 196,373 |
| 01 Instruction Total | | | | | | 3.54 | 363,161 | - | - | - | - | - | - | 2.05 | 88,414 | - | - | - | 5.59 | 451,574 |
| 02 Research | | | | | | | | | | | | | | | | | | | | |
| 793993 Aquaculture Res Ins Ops - Hagerman | 100000 | 793 | 02DAX | 793HSU | | - | 33,040 | - | - | - | - | - | - | - | - | - | - | - | - | 33,040 |
| 897962 IBEST Support | 100000 | 897 | 02DAX | 897IBS | | 0.33 | 46,840 | 3.71 | 246,813 | - | - | - | - | - | - | - | - | - | 4.04 | 293,653 |
| 02 Research Total | | | | | | 0.33 | 79,880 | 3.71 | 246,813 | - | - | - | - | - | - | - | - | - | 4.04 | 326,693 |
| 3979 Research Centers and Institutes Total | | | | | | 3.87 | 443,041 | 3.71 | 246,813 | - | - | - | - | 2.05 | 88,414 | - | - | - | 9.63 | 778,267 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--|-------|------------------------------------|--------|--------------|-------------------|--------------------------------|-----------|----------------|------|------------|-------------|-------------------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2060 | Research | | | | | | | | | | | | | |
| 3979 | Research Centers and Institutes | | | | | | | | | | | | | |
| 792 | Stillinger | | | | | | | | | | | | | |
| | 792993 | | Stillinger Support | 000046 | 00 | Tank, David | Director | Professor | F6 | 1.00 | 101,680.80 | 8.33% | 0.08 | 8,469.95 |
| 792 Total | | | | | | | | | | | | 0.08 | 8,469.95 | |
| 793 | Aquaculture | | | | | | | | | | | | | |
| | 793992 | | Aquaculture Research Inst - Admin | 001763 | - | Vacant | Research Faculty | - | F6 | 1.00 | 114,894.00 | 100.00% | 1.00 | 114,894.00 |
| | 793992 | | Aquaculture Research Inst - Admin | 001810 | - | Vacant | Extension Faculty | - | F1 | 1.00 | 80,787.20 | 45.84% | 0.46 | 37,032.85 |
| | 793992 | | Aquaculture Research Inst - Admin | 002992 | 00 | Gram, Jena | Budget Specialist | - | C1 | 1.00 | 46,446.40 | 5.00% | 0.05 | 2,322.32 |
| | 793992 | | Aquaculture Research Inst - Admin | 005041 | - | Vacant | Director | - | F1 | 1.00 | 44,038.80 | 100.00% | 1.00 | 44,038.80 |
| | 793992 | | Aquaculture Research Inst - Admin | 005080 | 00 | Cole, Jana | Admin Financial Specialist | - | C1 | 1.00 | 48,443.20 | 100.00% | 1.00 | 48,443.20 |
| | 793993 | | Aquaculture Res Ins Ops - Hagerman | 004999 | - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 55,108.42 | 59.96% | - | 33,040.42 |
| 793 Total | | | | | | | | | | | | 3.51 | 279,771.59 | |
| 881 | Water/Energy Resources Res Inst | | | | | | | | | | | | | |
| | 881996 | | ID Water Res Research Ins Ops | 005010 | 00 | Kolok, Alan | Director | Professor | F1 | 1.00 | 158,724.80 | 100.00% | 1.00 | 158,724.80 |
| | 881996 | | ID Water Res Research Ins Ops | 005013 | 00 | Sims, Kyra | Program Technician | - | C1 | 1.00 | 37,648.00 | 100.00% | 1.00 | 37,648.00 |
| 881 Total | | | | | | | | | | | | 2.00 | 196,372.80 | |
| 897 | Initiative for Bioinfo & Evol Study | | | | | | | | | | | | | |
| | 897962 | | IBEST Support | 000026 | 01 | Robison, Barrie | Regular Faculty | Professor | F1 | 1.00 | 144,123.20 | 32.50% | 0.33 | 46,840.04 |
| | 897962 | | IBEST Support | 003046 | 00 | Jones, Mollyann | Grants Services Manager | - | E1 | 1.00 | 54,204.80 | 100.00% | 1.00 | 54,204.80 |
| | 897962 | | IBEST Support | 003049 | 00 | Sheneman, Lucas | Director,IT/Director of NKN | - | E1 | 1.00 | 96,324.80 | 100.00% | 1.00 | 96,324.80 |
| | 897962 | | IBEST Support | 004761 | 00 | Abendroth, Lisha | Program Manager & Academic Dir | - | E1 | 0.90 | 70,799.04 | 79.00% | 0.71 | 55,931.24 |
| | 897962 | | IBEST Support | 004764 | 00 | Riendeau, Kathryn | Design & Marketing Coordinator | - | E1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 |
| 897 Total | | | | | | | | | | | | 4.04 | 293,652.88 | |
| 3979 Total | | | | | | | | | | | | 9.63 | 778,267.22 | |



University
of Idaho

3980
UNIVERSITY
RESEARCH

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|---|------------------|-----------|---------------|----------------|----------------|---------------|------------------|------------------|----------------|------------------|
| 2060 - Research | | | | | | | | | | | |
| 3980 - University Research | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | |
| 609 Office of Research Assurances | 609999 - University Veterinarian | 76,170 | - | - | - | - | - | - | - | - | 76,170 |
| 01 - Instruction Total | | 76,170 | - | - | - | - | - | - | - | - | 76,170 |
| 02 - Research | | | | | | | | | | | |
| 609 Office of Research Assurances | 609992 - Research Assurances Admin | 562,162 | - | - | - | - | - | - | - | - | 562,162 |
| 751 Technology Transfer | 751999 - Office of Technology Transfer | 187,574 | - | - | - | - | - | - | - | - | 187,574 |
| 773 Office of Sponsored Programs | 773999 - Office of Sponsored Programs | 1,269,767 | - | - | - | - | - | - | - | - | 1,269,767 |
| 895 VP Res and Econ Dev | 895990 - VP of Res & Econ Dev | 445,827 | - | - | 106,428 | 342,871 | 20,000 | - | - | 172,056 | 1,087,182 |
| 02 - Research Total | | 2,465,330 | - | - | 106,428 | 342,871 | 20,000 | - | - | 172,056 | 3,106,685 |
| 04 - Academic Support | | | | | | | | | | | |
| 682 Research & Faculty Development | 682999 - Research & Faculty Development | 286,957 | - | - | - | - | - | - | - | - | 286,957 |
| 690 ORED AVP-Research Ops | 690999 - ORED AVP-Research Operations | 345,828 | - | - | - | - | - | - | - | - | 345,828 |
| 04 - Academic Support Total | | 632,785 | - | - | - | - | - | - | - | - | 632,785 |
| 07 - Institutional Support | | | | | | | | | | | |
| 895 VP Res and Econ Dev | 895961 - VPRED General Counsel Support | 105,123 | - | - | - | - | - | - | - | - | 105,123 |
| | 895996 - ORED Holdbacks | - | - | - | - | - | - | (150,341) | - | - | (150,341) |
| 07 - Institutional Support Total | | 105,123 | - | - | - | - | - | (150,341) | - | - | (45,218) |
| 3980 - University Research Total | | 3,279,408 | - | - | 106,428 | 342,871 | 20,000 | (150,341) | - | 172,056 | 3,770,422 |
| 2060 - Research Total | | 4,057,675 | - | 20,000 | 126,706 | 376,718 | 20,000 | 1,371 | (150,341) | - | 4,624,185 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|-------------|----------------|--------------|------------------|--------------|----------------|----------------|----------|--------------|----------------|----------|----------|----------|--------------|------------------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2060 Research | | | | | | | | | | | | | | | | | | | | |
| 3980 University Research | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 609999 University Veterinarian | 100000 | 609 | 01SRV | 609VOP | | - | - | 1.00 | 76,170 | - | - | - | - | - | - | - | - | - | 1.00 | 76,170 |
| 01 Instruction Total | | | | | | - | - | 1.00 | 76,170 | - | - | - | - | - | - | - | - | - | 1.00 | 76,170 |
| 02 Research | | | | | | | | | | | | | | | | | | | | |
| 609992 Research Assurances Admin | 100000 | 609 | 02RAX | 609RAA | | - | - | 7.00 | 562,162 | - | - | - | - | - | - | - | - | - | 7.00 | 562,162 |
| 751999 Office of Technology Transfer | 100000 | 751 | 02RAX | 751OTT | | - | - | 2.00 | 187,574 | - | - | - | - | - | - | - | - | - | 2.00 | 187,574 |
| 773999 Office of Sponsored Programs | 100000 | 773 | 02RAX | 773OSP | | - | - | 16.00 | 1,076,046 | - | - | - | - | 4.50 | 193,721 | - | - | - | 20.50 | 1,269,767 |
| 895990 VP of Res & Econ Dev | 100000 | 895 | 02RAX | 895VPR | | - | - | 1.00 | 63,128 | 1.00 | 269,963 | - | - | 3.00 | 112,736 | - | - | - | 5.00 | 445,827 |
| 02 Research Total | | | | | | - | - | 26.00 | 1,888,910 | 1.00 | 269,963 | - | - | 7.50 | 306,457 | - | - | - | 34.50 | 2,465,330 |
| 04 Academic Support | | | | | | | | | | | | | | | | | | | | |
| 682999 Research & Faculty Development | 100000 | 682 | 04ACS | 682RFD | | - | - | 4.00 | 286,957 | - | - | - | - | - | - | - | - | - | 4.00 | 286,957 |
| 690999 ORED AVP-Research Operations | 100000 | 690 | 04ACS | 690AVP | | 1.00 | 189,072 | 1.00 | 70,429 | - | - | - | - | 1.95 | 86,327 | - | - | - | 3.95 | 345,828 |
| 04 Academic Support Total | | | | | | 1.00 | 189,072 | 5.00 | 357,386 | - | - | - | - | 1.95 | 86,327 | - | - | - | 7.95 | 632,785 |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 895961 VPRED General Counsel Support | 100000 | 895 | 07GAX | 895LGL | | - | - | 1.00 | 105,123 | - | - | - | - | - | - | - | - | - | 1.00 | 105,123 |
| 07 Institutional Support Total | | | | | | - | - | 1.00 | 105,123 | - | - | - | - | - | - | - | - | - | 1.00 | 105,123 |
| 3980 University Research Total | | | | | | 1.00 | 189,072 | 33.00 | 2,427,589 | 1.00 | 269,963 | - | - | 9.45 | 392,784 | - | - | - | 44.45 | 3,279,408 |
| 2060 Research Total | | | | | | 4.87 | 632,113 | 36.71 | 2,674,402 | 1.00 | 269,963 | - | - | 11.50 | 481,198 | - | - | - | 54.08 | 4,057,675 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--------------------------------|-------|--------------------------------|--------|--------------|---------------------|--------------------------------|-----------|----------------|------|------------|------------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2060 | Research | | | | | | | | | | | | | |
| 3980 | University Research | | | | | | | | | | | | | |
| 609 | Office of Research Assurances | | | | | | | | | | | | | |
| | 609992 | | Research Assurances Admin | 002921 | 00 | Ehlert, Blair | IACUC/IBC Coordinator | - | E1 | 1.00 | 55,868.80 | 100.00% | 1.00 | 55,868.80 |
| | 609992 | | Research Assurances Admin | 003025 | 00 | Harris, Audrey | Assoc Dir, ORA | - | E1 | 1.00 | 97,011.20 | 100.00% | 1.00 | 97,011.20 |
| | 609992 | | Research Assurances Admin | 004957 | 00 | McClanahan, Russell | IRIC Facility Manager | - | E1 | 1.00 | 60,881.60 | 100.00% | 1.00 | 60,881.60 |
| | 609992 | | Research Assurances Admin | 005109 | 00 | Harner, Archibald | Dir, Research Assurances | - | E1 | 1.00 | 108,555.20 | 100.00% | 1.00 | 108,555.20 |
| | 609992 | | Research Assurances Admin | 005130 | 00 | Russell, Steven | Attending Veterinarian | - | E1 | 1.00 | 136,510.40 | 100.00% | 1.00 | 136,510.40 |
| | 609992 | | Research Assurances Admin | 005150 | 00 | Stewart, Kiah | LAR Facility Manager | - | E1 | 1.00 | 48,568.00 | 100.00% | 1.00 | 48,568.00 |
| | 609992 | | Research Assurances Admin | 007656 | 00 | Neelon, Jennifer | IRB Coordinator | - | E1 | 1.00 | 54,766.40 | 100.00% | 1.00 | 54,766.40 |
| | 609999 | | University Veterinarian | 008697 | 00 | Grennille, Megan | Biosafety Officer | - | E1 | 1.00 | 76,169.60 | 100.00% | 1.00 | 76,169.60 |
| 609 Total | | | | | | | | | | | 8.00 | 638,331.20 | | |
| 682 | Research & Faculty Development | | | | | | | | | | | | | |
| | 682999 | | Research & Faculty Development | 005115 | 00 | Cummings, Carly | Dir, Research & Fac Dev Team | - | E1 | 1.00 | 96,574.40 | 100.00% | 1.00 | 96,574.40 |
| | 682999 | | Research & Faculty Development | 005196 | 00 | Mingo, Kendra | Snr Proposal Development Splst | - | E1 | 1.00 | 81,972.80 | 100.00% | 1.00 | 81,972.80 |
| | 682999 | | Research & Faculty Development | 007971 | 00 | Holmes, Nancy | Proposal Development Splst | - | E1 | 1.00 | 54,870.40 | 100.00% | 1.00 | 54,870.40 |
| | 682999 | | Research & Faculty Development | 007972 | 00 | Hessler, Wendy | Proposal Development Splst | - | E1 | 1.00 | 53,539.20 | 100.00% | 1.00 | 53,539.20 |
| 682 Total | | | | | | | | | | | 4.00 | 286,956.80 | | |
| 690 | ORED AVP-Research Ops | | | | | | | | | | | | | |
| | 690999 | | ORED AVP-Research Operations | 002992 | 00 | Gram, Jena | Budget Specialist | - | C1 | 1.00 | 46,446.40 | 95.00% | 0.95 | 44,124.08 |
| | 690999 | | ORED AVP-Research Operations | 005004 | 01 | Ritts, Bradley | Associate Vice President | Professor | F1 | 1.00 | 189,072.00 | 100.00% | 1.00 | 189,072.00 |
| | 690999 | | ORED AVP-Research Operations | 005119 | 00 | Labolle, Larissa | Fiscal Operations Manager | - | E1 | 1.00 | 70,428.80 | 100.00% | 1.00 | 70,428.80 |
| | 690999 | | ORED AVP-Research Operations | 005195 | 00 | Schierman, Mary | Financial Technician | - | C1 | 1.00 | 42,203.20 | 100.00% | 1.00 | 42,203.20 |
| 690 Total | | | | | | | | | | | 3.95 | 345,828.08 | | |
| 751 | Technology Transfer | | | | | | | | | | | | | |
| | 751999 | | Office of Technology Transfer | 002928 | 00 | Tamsen, Jeremy | Dir, Office of Tech Transfer | - | E1 | 1.00 | 95,555.20 | 100.00% | 1.00 | 95,555.20 |
| | 751999 | | Office of Technology Transfer | 005121 | 00 | Stevenson, Karen | Senior Licensing Associate | - | E1 | 1.00 | 92,019.20 | 100.00% | 1.00 | 92,019.20 |
| 751 Total | | | | | | | | | | | 2.00 | 187,574.40 | | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|------------------------------|-------|-------------------------------|--------|--------------|-----------------------|--------------------------------|--------|----------------|------|------------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 773 | Office of Sponsored Programs | | | | | | | | | | | | | |
| | 773999 | | Office of Sponsored Programs | 005030 | 00 | Riedner, Teri | Admin Financial Specialist OSP | - | C3 | 0.50 | 20,852.00 | 100.00% | 0.50 | 20,852.00 |
| | 773999 | | Office of Sponsored Programs | 005117 | 00 | Taff, Heather | Senior Cost Accountant | - | E1 | 1.00 | 63,107.20 | 100.00% | 1.00 | 63,107.20 |
| | 773999 | | Office of Sponsored Programs | 005118 | - | Vacant | Sponsored Prog Administrator | - | E1 | 1.00 | 58,593.60 | 100.00% | 1.00 | 58,593.60 |
| | 773999 | | Office of Sponsored Programs | 005125 | - | Vacant | Assoc Contract Review Officer | - | E1 | 1.00 | 58,843.20 | 100.00% | 1.00 | 58,843.20 |
| | 773999 | | Office of Sponsored Programs | 006860 | 00 | Richards, Kenwyn | Grant Compliance Accountant | - | E1 | 1.00 | 62,982.40 | 100.00% | 1.00 | 62,982.40 |
| | 773999 | | Office of Sponsored Programs | 007178 | 00 | Maas, Catie | Contract Administrator | - | E1 | 1.00 | 55,099.20 | 100.00% | 1.00 | 55,099.20 |
| | 773999 | | Office of Sponsored Programs | 007179 | 00 | Bergeron, Kelly | Sponsored Prog Administrator | - | E1 | 1.00 | 52,561.60 | 100.00% | 1.00 | 52,561.60 |
| | 773999 | | Office of Sponsored Programs | 007644 | 00 | Shaver, Deborah | AVP, Research Admin & Dir, OSP | - | E1 | 1.00 | 127,545.60 | 100.00% | 1.00 | 127,545.60 |
| | 773999 | | Office of Sponsored Programs | 007645 | 00 | Nelson, Heather | Associate Director, OSP | - | E1 | 1.00 | 85,987.20 | 100.00% | 1.00 | 85,987.20 |
| | 773999 | | Office of Sponsored Programs | 007646 | 00 | Kerr, Wendy | Senior Cost Accountant | - | E1 | 1.00 | 73,798.40 | 100.00% | 1.00 | 73,798.40 |
| | 773999 | | Office of Sponsored Programs | 007648 | 00 | O'Brien, Tammy | Admin Financial Splst, OSP | - | C1 | 1.00 | 37,918.40 | 100.00% | 1.00 | 37,918.40 |
| | 773999 | | Office of Sponsored Programs | 007649 | 00 | Swearingen, Roxanne | Admin Financial Specialist OSP | - | C1 | 1.00 | 44,470.40 | 100.00% | 1.00 | 44,470.40 |
| | 773999 | | Office of Sponsored Programs | 007650 | 00 | Martonick, Sarah | Post Award Manager | - | E1 | 1.00 | 67,620.80 | 100.00% | 1.00 | 67,620.80 |
| | 773999 | | Office of Sponsored Programs | 007651 | 00 | Bilderback, Ann-Marie | Sponsored Prog Administrator | - | E1 | 1.00 | 56,846.40 | 100.00% | 1.00 | 56,846.40 |
| | 773999 | | Office of Sponsored Programs | 007652 | 00 | Russell, Vicki | Contract Administrator | - | E1 | 1.00 | 57,428.80 | 100.00% | 1.00 | 57,428.80 |
| | 773999 | | Office of Sponsored Programs | 007653 | - | Vacant | Compliance Unit Manager | - | E1 | 1.00 | 72,176.00 | 100.00% | 1.00 | 72,176.00 |
| | 773999 | | Office of Sponsored Programs | 007654 | 00 | Holmes, Kay Dee | Contract Review Officer | - | E1 | 1.00 | 73,153.60 | 100.00% | 1.00 | 73,153.60 |
| | 773999 | | Office of Sponsored Programs | 007655 | - | Vacant | Grants Compliance Accountant | - | E1 | 1.00 | 54,121.60 | 100.00% | 1.00 | 54,121.60 |
| | 773999 | | Office of Sponsored Programs | 008188 | 00 | Meekhof, Jennifer | BusinessProcess/Systems Anlyst | - | E1 | 1.00 | 56,180.80 | 100.00% | 1.00 | 56,180.80 |
| | 773999 | | Office of Sponsored Programs | 008510 | 00 | Buell, Kendra | OSP Administrator | - | C1 | 1.00 | 45,240.00 | 100.00% | 1.00 | 45,240.00 |
| | 773999 | | Office of Sponsored Programs | 008513 | 00 | Everett, Eric | OSP Administrator | - | C1 | 1.00 | 45,240.00 | 100.00% | 1.00 | 45,240.00 |
| 773 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 20.50 | 1,269,767.20 |
| 895 | VP Res and Econ Dev | | | | | | | | | | | | | |
| | 895961 | | VPRED General Counsel Support | 005114 | - | Vacant | Sr. Assoc. General Counsel | - | E1 | 1.00 | 105,123.20 | 100.00% | 1.00 | 105,123.20 |
| | 895990 | | VP of Res & Econ Dev | 003123 | 00 | Snyder, Lisa | Assistant to the VP | - | E1 | 1.00 | 63,128.00 | 100.00% | 1.00 | 63,128.00 |
| | 895990 | | VP of Res & Econ Dev | 004950 | - | Vacant | Vice President | - | F1 | 1.00 | 269,963.20 | 100.00% | 1.00 | 269,963.20 |
| | 895990 | | VP of Res & Econ Dev | 005116 | 00 | Jared, Lundyn | Assistant to the AVP | - | C1 | 1.00 | 39,582.40 | 100.00% | 1.00 | 39,582.40 |
| | 895990 | | VP of Res & Econ Dev | 008467 | 00 | Osborne, Julia | Administrative Assistant Snr | - | C1 | 1.00 | 40,289.60 | 100.00% | 1.00 | 40,289.60 |
| | 895990 | | VP of Res & Econ Dev | 008471 | - | Vacant | Administrative Coordinator | - | C1 | 1.00 | 32,864.00 | 100.00% | 1.00 | 32,864.00 |
| 895 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 6.00 | 550,950.40 |
| 3980 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 44.45 | 3,279,408.08 |
| 2060 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 54.08 | 4,057,675.30 |



University
of Idaho

2070 ADVANCEMENT



University
of Idaho

3935
UNIVERSITY
ADVANCEMENT

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Program / Index | | | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|------------------------|-------------------------------------|------------------|----------|---------------|----------------|----------------|-----------|--------------|----------|----------|----------|------------------|
| 2070 - Advancement | | | | | | | | | | | | | |
| 3935 - University Advancement | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | |
| 604 | University Development | 604992 - Annual Giving | - | - | 1,640 | - | 362,502 | - | - | - | - | - | 364,142 |
| | | 604993 - College Support Gen Ed | 1,861,565 | - | - | 28,290 | 6,798 | - | - | - | - | - | 1,896,653 |
| | | 604994 - OETGP | - | - | 1,640 | 34,440 | 16,403 | - | - | - | - | - | 52,483 |
| | | 604995 - Corporate & Fdtn Relations | - | - | - | 13,120 | 5,804 | - | - | - | - | - | 18,924 |
| 628 | Advancement Services | 628994 - Prospect Management | - | - | 2,460 | - | 20,337 | - | - | - | - | - | 22,797 |
| | | 628996 - Donor Relations | - | - | 3,567 | 2,050 | 64,921 | - | - | - | - | - | 70,538 |
| | | 628998 - AIS | - | - | - | - | 10,193 | - | - | - | - | - | 10,193 |
| | | 628999 - Advancement Services | 926,890 | - | 3,770 | - | 5,551 | - | - | - | - | - | 936,211 |
| 845 | University Advancement | 845998 - VP Advancement Office | 679,828 | - | - | 18,040 | 21,389 | - | 4,100 | - | - | - | 723,357 |
| 869 | Alumni Office | 869993 - Alumni Office | 625,123 | - | - | - | - | - | - | - | - | - | 625,123 |
| | | 869998 - Marketing & Comm | - | - | - | 3,690 | 33,046 | - | - | - | - | - | 36,736 |
| | | No Index | - | - | 12,710 | 78,761 | 52,967 | - | - | - | - | - | 144,438 |
| 07 - Institutional Support Total | | | 4,093,406 | - | 25,787 | 178,391 | 599,911 | - | 4,100 | - | - | - | 4,901,595 |
| 3935 - University Advancement Total | | | 4,093,406 | - | 25,787 | 178,391 | 599,911 | - | 4,100 | - | - | - | 4,901,595 |
| 2070 - Advancement Total | | | 4,093,406 | - | 25,787 | 178,391 | 599,911 | - | 4,100 | - | - | - | 4,901,595 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|-------|--------|------|---------|--------|--------|-----------|--------------|---------|----------------|--------|------------|---------|------|--------|-------|-----------|--|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2070 Advancement | | | | | | | | | | | | | | | | | | | | |
| 3935 University Advancement | | | | | | | | | | | | | | | | | | | | |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 604993 College Support Gen Ed | 100000 | 604 | 07UNA | 604CSU | | - | - | 18.95 | 1,694,451 | - | - | 1.00 | 43,389 | 3.22 | 123,725 | - | - | 23.17 | 1,861,565 | |
| 628999 Advancement Services | 100000 | 628 | 07UNA | 628ADV | | - | - | 6.00 | 559,541 | - | - | - | - | 9.00 | 367,349 | - | - | 15.00 | 926,890 | |
| 845998 VP Advancement Office | 100000 | 845 | 07UNA | 845VPA | | - | - | 1.00 | 64,667 | 1.00 | 267,114 | - | - | 3.00 | 348,047 | - | - | 5.00 | 679,828 | |
| 869993 Alumni Office | 100000 | 869 | 07UNA | 869OAR | | - | - | 6.00 | 372,715 | 1.00 | 131,227 | - | - | 3.00 | 121,181 | - | - | 10.00 | 625,123 | |
| 07 Institutional Support Total | | | | | | - | - | 31.95 | 2,691,374 | 2.00 | 398,341 | 1.00 | 43,389 | 18.22 | 960,302 | - | - | 53.17 | 4,093,406 | |
| 3935 University Advancement Total | | | | | | - | - | 31.95 | 2,691,374 | 2.00 | 398,341 | 1.00 | 43,389 | 18.22 | 960,302 | - | - | 53.17 | 4,093,406 | |
| 2070 Advancement Total | | | | | | - | - | 31.95 | 2,691,374 | 2.00 | 398,341 | 1.00 | 43,389 | 18.22 | 960,302 | - | - | 53.17 | 4,093,406 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|-------------------------------|-------|------------------------|------------------------------|---------------------------------|------|--------------|--------|----------------|---------|--------|--------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2070 | Advancement | | | | | | | | | | | |
| 3935 | University Advancement | | | | | | | | | | | |
| 604 | University Development | | | | | | | | | | | |
| | 604993 | | College Support Gen Ed | 000510 00 Brown, Scott | Director, Development | - | E1 | 1.00 | 92,580.80 | 100.00% | 1.00 | 92,580.80 |
| | 604993 | | College Support Gen Ed | 001004 00 Parrott, Samantha | Director of Development | - | E1 | 1.00 | 86,299.20 | 49.38% | 0.49 | 42,613.60 |
| | 604993 | | College Support Gen Ed | 001596 - Vacant | Senior Director, Development | - | E1 | 1.00 | 114,940.80 | 100.00% | 1.00 | 114,940.80 |
| | 604993 | | College Support Gen Ed | 001801 00 Miller, Jim | Dir, Dvlpmnt & Cap Projects | - | E1 | 1.00 | 93,038.40 | 49.22% | 0.49 | 45,785.20 |
| | 604993 | | College Support Gen Ed | 002347 00 Mitchell, Brian | Director, Development | - | E1 | 1.00 | 77,646.40 | 49.55% | 0.50 | 38,473.79 |
| | 604993 | | College Support Gen Ed | 003004 - Vacant | Snr. Director, Development | - | E1 | 1.00 | 93,891.20 | 50.00% | 0.50 | 46,945.60 |
| | 604993 | | College Support Gen Ed | 003005 00 Hughes, Bobbi | Exec Director, Development | - | E1 | 1.00 | 105,684.80 | 50.00% | 0.50 | 52,842.40 |
| | 604993 | | College Support Gen Ed | 003006 - Vacant | Assoc Director, Development | - | E1 | 1.00 | 55,577.60 | 50.00% | 0.50 | 27,788.80 |
| | 604993 | | College Support Gen Ed | 003894 00 Brewick, Mary | Director, Development | - | E1 | 1.00 | 92,019.20 | 100.00% | 1.00 | 92,019.20 |
| | 604993 | | College Support Gen Ed | 004421 00 Bartlett, Michele | Snr Dir of Development, Law | - | E1 | 1.00 | 87,692.80 | 50.00% | 0.50 | 43,846.40 |
| | 604993 | | College Support Gen Ed | 004430 00 Luther, Neil | Development Assistant | - | C1 | 1.00 | 37,107.20 | 21.99% | 0.22 | 8,160.37 |
| | 604993 | | College Support Gen Ed | 004621 00 Bennett, Eric | Director, Development | - | E1 | 1.00 | 91,540.80 | 48.08% | 0.48 | 44,012.82 |
| | 604993 | | College Support Gen Ed | 005120 00 Schaecher, Tessa | Assoc Dir, Development | - | E1 | 1.00 | 55,577.60 | 50.00% | 0.50 | 27,788.80 |
| | 604993 | | College Support Gen Ed | 006483 - Vacant | Asst to Assoc VP, Development | - | C1 | 1.00 | 39,374.40 | 100.00% | 1.00 | 39,374.40 |
| | 604993 | | College Support Gen Ed | 006486 - Vacant | Director, Development | - | E1 | 1.00 | 80,371.20 | 50.00% | 0.50 | 40,185.60 |
| | 604993 | | College Support Gen Ed | 006502 00 Kendell, Kalena | Financial & Admin Assistant | - | C1 | 1.00 | 34,091.20 | 100.00% | 1.00 | 34,091.20 |
| | 604993 | | College Support Gen Ed | 006520 00 Hall, Jennie | Dir, Corporate & Foundation Rel | - | E1 | 1.00 | 104,416.00 | 100.00% | 1.00 | 104,416.00 |
| | 604993 | | College Support Gen Ed | 006531 00 Gotch, Michael | Annual Giving Program Coord. | - | N1 | 1.00 | 43,388.80 | 100.00% | 1.00 | 43,388.80 |
| | 604993 | | College Support Gen Ed | 006533 - Vacant | Associate Dir, Development | - | E1 | 1.00 | 70,782.40 | 100.00% | 1.00 | 70,782.40 |
| | 604993 | | College Support Gen Ed | 006544 00 Root, Jennifer | Senior Director, Development | - | E1 | 1.00 | 107,432.00 | 49.02% | 0.49 | 52,668.00 |
| | 604993 | | College Support Gen Ed | 006561 00 Barrington, Ann | Assoc Dir, Development | - | E1 | 1.00 | 55,889.60 | 49.72% | 0.50 | 27,782.80 |
| | 604993 | | College Support Gen Ed | 006563 00 Morgan, Sharon | Senior Director, OETGP | - | E1 | 1.00 | 129,334.40 | 100.00% | 1.00 | 129,334.40 |
| | 604993 | | College Support Gen Ed | 006565 00 Hornbuckle, Debbie | Grants Manager | - | E1 | 1.00 | 59,883.20 | 100.00% | 1.00 | 59,883.20 |
| | 604993 | | College Support Gen Ed | 006566 00 Rauch, Stacy | Director, Annual Giving | - | E1 | 1.00 | 82,305.60 | 100.00% | 1.00 | 82,305.60 |
| | 604993 | | College Support Gen Ed | 006567 - Vacant | Annual Giving Prog Coord. | - | C1 | 1.00 | 42,099.20 | 100.00% | 1.00 | 42,099.20 |
| | 604993 | | College Support Gen Ed | 006569 - Vacant | Associate VP for Development | - | E1 | 1.00 | 155,022.40 | 100.00% | 1.00 | 155,022.40 |
| | 604993 | | College Support Gen Ed | 006570 00 Hyvonen, Clark | Dir, Estate, Trust & Gift Plan | - | E1 | 1.00 | 90,438.40 | 100.00% | 1.00 | 90,438.40 |
| | 604993 | | College Support Gen Ed | 008485 00 Robson, Shelly | Assoc Director, Development | - | E1 | 1.00 | 52,062.40 | 100.00% | 1.00 | 52,062.40 |
| | 604993 | | College Support Gen Ed | 008642 00 Sheikh, Mahmood | AssocAthleticDir, Development | - | E1 | 1.00 | 108,576.00 | 100.00% | 1.00 | 108,576.00 |
| | 604993 | | College Support Gen Ed | 008643 00 Banks, Desmond | Assoc Director, Development | - | E1 | 1.00 | 51,355.20 | 100.00% | 1.00 | 51,355.20 |
| 604 Total | | | | | | | | | | | 23.17 | 1,861,564.58 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|------------------------|-------|-----------------------|--------|--------------|---------------------|---------------------------------|--------|----------------|------|--------------|---------------------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 628 | Advancement Services | | | | | | | | | | | | | |
| | 628999 | | Advancement Services | 006484 | - | Vacant | Applications Administrator II | - | E1 | 1.00 | 82,201.60 | 100.00% | 1.00 | 82,201.60 |
| | 628999 | | Advancement Services | 006525 | 00 | Farnham, Angela | Assoc Dir of Special Events | - | C1 | 1.00 | 44,220.80 | 100.00% | 1.00 | 44,220.80 |
| | 628999 | | Advancement Services | 006526 | 00 | McLaughlin, Kai | Technical Records Specialist I | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 628999 | | Advancement Services | 006527 | 00 | Peters, Sherri | Asst Dir Prospect Mgmt & Rsrch | - | C1 | 1.00 | 47,174.40 | 100.00% | 1.00 | 47,174.40 |
| | 628999 | | Advancement Services | 006528 | 00 | Elsberry, Christian | Assoc VP, Adv Srvcs & Fin Ops | - | E1 | 1.00 | 135,096.00 | 100.00% | 1.00 | 135,096.00 |
| | 628999 | | Advancement Services | 006530 | - | Vacant | Dir Donor Rel & Stewardship | - | E1 | 1.00 | 99,236.80 | 100.00% | 1.00 | 99,236.80 |
| | 628999 | | Advancement Services | 006532 | - | Vacant | Financial & Admin Assistant | - | C1 | 1.00 | 33,904.00 | 100.00% | 1.00 | 33,904.00 |
| | 628999 | | Advancement Services | 006535 | - | Vacant | Stewardship Assistant | - | C1 | 1.00 | 40,892.80 | 100.00% | 1.00 | 40,892.80 |
| | 628999 | | Advancement Services | 006536 | - | Vacant | Dir-Advancement Info Services | - | E1 | 1.00 | 104,228.80 | 100.00% | 1.00 | 104,228.80 |
| | 628999 | | Advancement Services | 006539 | - | Vacant | Technical Records Specialist I | - | C1 | 1.00 | 31,304.00 | 100.00% | 1.00 | 31,304.00 |
| | 628999 | | Advancement Services | 006540 | 00 | Price, Trevor | Dir, Prospect Mgmt & Rsrch | - | E1 | 1.00 | 80,267.20 | 100.00% | 1.00 | 80,267.20 |
| | 628999 | | Advancement Services | 006560 | 00 | Wastel, Kelsey | Prospect Research Strategist | - | C1 | 1.00 | 43,534.40 | 100.00% | 1.00 | 43,534.40 |
| | 628999 | | Advancement Services | 006564 | 00 | Neuburger, Sindy | Manager, Donor Engagement | - | C1 | 1.00 | 52,000.00 | 100.00% | 1.00 | 52,000.00 |
| | 628999 | | Advancement Services | 006568 | 00 | Isaacson, Jon | Business Analyst | - | E1 | 1.00 | 58,510.40 | 100.00% | 1.00 | 58,510.40 |
| | 628999 | | Advancement Services | 008645 | - | Vacant | Prospect Mgmt Strategist | - | C1 | 1.00 | 46,488.00 | 100.00% | 1.00 | 46,488.00 |
| 628 Total | | | | | | | | | | | 15.00 | 926,889.60 | | |
| 845 | University Advancement | | | | | | | | | | | | | |
| | 845998 | | VP Advancement Office | 006485 | 00 | Pratt, Megan | Executive Assistant | - | E1 | 1.00 | 64,667.20 | 100.00% | 1.00 | 64,667.20 |
| | 845998 | | VP Advancement Office | 006490 | 00 | McFadden, Mary Kay | Vice President, Advancement | - | E1 | 1.00 | 267,113.60 | 100.00% | 1.00 | 267,113.60 |
| | 845998 | | VP Advancement Office | 006495 | - | Vacant | Financial & Admin Assistant | - | C1 | 1.00 | 32,635.20 | 100.00% | 1.00 | 32,635.20 |
| | 845998 | | VP Advancement Office | 006499 | - | Vacant | Miscellaneous Groups (CL) | - | C1 | - | 222,311.30 | 100.00% | - | 222,311.30 |
| | 845998 | | VP Advancement Office | 006529 | - | Vacant | Financial & Admin Assistant | - | C1 | 1.00 | 41,870.40 | 100.00% | 1.00 | 41,870.40 |
| | 845998 | | VP Advancement Office | 006562 | 00 | Norman, Amy | Administrative Srv. Specialist | - | C1 | 1.00 | 51,230.40 | 100.00% | 1.00 | 51,230.40 |
| 845 Total | | | | | | | | | | | 5.00 | 679,828.10 | | |
| 869 | Alumni Office | | | | | | | | | | | | | |
| | 869993 | | Alumni Office | 006480 | 00 | Barnard, Kathy | Asst VP, Alumni Rel & Adv Comm | - | E1 | 1.00 | 131,227.20 | 100.00% | 1.00 | 131,227.20 |
| | 869993 | | Alumni Office | 006481 | 00 | Duncan, Marie | Dir, Alumni Prog/Operations | - | E1 | 1.00 | 59,238.40 | 100.00% | 1.00 | 59,238.40 |
| | 869993 | | Alumni Office | 006482 | 00 | Wagner, Jamie | Dir, Advancement Communications | - | E1 | 1.00 | 74,984.00 | 100.00% | 1.00 | 74,984.00 |
| | 869993 | | Alumni Office | 006487 | 00 | Helmke, Timothy | Director, Alumni Engagement | - | E1 | 1.00 | 83,740.80 | 100.00% | 1.00 | 83,740.80 |
| | 869993 | | Alumni Office | 006489 | 01 | Snyder, Shane | Web Coord, Univ Advancement | - | C1 | 1.00 | 46,321.60 | 100.00% | 1.00 | 46,321.60 |
| | 869993 | | Alumni Office | 006493 | 00 | Overfelt, Kristi | Asst Dir, Alumni Relations | - | E1 | 1.00 | 46,758.40 | 100.00% | 1.00 | 46,758.40 |
| | 869993 | | Alumni Office | 006494 | 00 | Larsen, Sandra | Asst Dir Alumni Events, Boise | - | E1 | 1.00 | 54,329.60 | 100.00% | 1.00 | 54,329.60 |
| | 869993 | | Alumni Office | 006505 | 00 | Dahlinger, Katie | Marketing & Comm Manager | - | E1 | 1.00 | 53,664.00 | 100.00% | 1.00 | 53,664.00 |
| | 869993 | | Alumni Office | 006509 | 00 | Nishimoto, Joshua | Marketing and Comm. Coord. | - | C1 | 1.00 | 41,267.20 | 100.00% | 1.00 | 41,267.20 |
| | 869993 | | Alumni Office | 006513 | - | Vacant | Program Coord, Student Alumni | - | C1 | 1.00 | 33,592.00 | 100.00% | 1.00 | 33,592.00 |
| 869 Total | | | | | | | | | | | 10.00 | 625,123.20 | | |
| 3935 Total | | | | | | | | | | | 53.17 | 4,093,405.48 | | |
| 2070 Total | | | | | | | | | | | 53.17 | 4,093,405.48 | | |



University
of Idaho

2090
CENTRAL
UNIVERSITY



University
of Idaho

3971

FINANCIAL AID

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|--|-----------------|---------------|------------------|---------------|--------------|---------------------|-----------------------|----------------|-----------------|-----------------|--------------|
| 2090 - Central University | | | | | | | | | | | |
| 3971 - Financial Aid | | | | | | | | | | | |
| 06 - Student Services | | | | | | | | | | | |
| 642 Financial Aid | | | | | | | | | | | |
| 642994 - Presidential Research Assistantship | - | - | - | - | 43,344 | - | - | - | - | - | 43,344 |
| 642995 - International Experience | - | - | - | - | - | - | - | - | - | 141,200 | 141,200 |
| 642997 - Grad Student Scholarships | - | - | - | - | - | - | - | - | - | 65,000 | 65,000 |
| 642999 - Student Assistance - Matching | - | - | - | - | 326,400 | - | - | - | - | - | 326,400 |
| 06 - Student Services Total | - | - | - | - | 369,744 | - | - | - | - | 206,200 | 575,944 |
| 3971 - Financial Aid Total | - | - | - | - | 369,744 | - | - | - | - | 206,200 | 575,944 |



University
of Idaho

3973
CENTRAL
UNIVERSITY

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|-------------------------------------|---|-----------|------------|--------|---------|-----------|-------------|-------------|----------|----------|-------------|
| 2090 - Central University | | | | | | | | | | | | |
| 3973 - Central University | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | |
| 547 | Faculty Strategic Hiring Process | 547999 - Faculty Strategic Hiring Process | 595,095 | - | - | - | - | - | - | - | - | 595,095 |
| 596 | Central Fringe Benefits | 596998 - Central Fringe Benefits GE | - | 14,486,910 | - | - | - | - | - | - | - | 14,486,910 |
| 635 | Central Summer / Intersession | 635996 - Center In Service | - | - | - | 241,529 | - | - | - | - | - | 241,529 |
| | | 635998 - Summer Sessions | 1,277,820 | 392,290 | - | - | - | - | - | - | - | 1,670,110 |
| 01 - Instruction Total | | | 1,872,915 | 14,879,200 | - | - | 241,529 | - | - | - | - | 16,993,644 |
| 02 - Research | | | | | | | | | | | | |
| 596 | Central Fringe Benefits | 596998 - Central Fringe Benefits GE | - | 1,188,784 | - | - | - | - | - | - | - | 1,188,784 |
| 02 - Research Total | | | - | 1,188,784 | - | - | - | - | - | - | - | 1,188,784 |
| 04 - Academic Support | | | | | | | | | | | | |
| 570 | Central General Rev & Exp | 570977 - Twin Falls Ctr Collaborative - CSI | - | - | - | - | 11,250 | - | - | - | - | 11,250 |
| 596 | Central Fringe Benefits | 596998 - Central Fringe Benefits GE | - | 3,381,644 | - | - | - | - | - | - | - | 3,381,644 |
| 04 - Academic Support Total | | | - | 3,381,644 | - | - | 11,250 | - | - | - | - | 3,392,894 |
| 05 - Libraries | | | | | | | | | | | | |
| 596 | Central Fringe Benefits | 596998 - Central Fringe Benefits GE | - | 973,119 | - | - | - | - | - | - | - | 973,119 |
| 05 - Libraries Total | | | - | 973,119 | - | - | - | - | - | - | - | 973,119 |
| 06 - Student Services | | | | | | | | | | | | |
| 596 | Central Fringe Benefits | 596998 - Central Fringe Benefits GE | - | 3,153,207 | - | - | - | - | - | - | - | 3,153,207 |
| 617 | Central Commencement | 617990 - Commencement - Boise | - | - | - | - | 12,000 | - | - | - | - | 12,000 |
| | | 617991 - Commencement - CDA | - | - | - | - | 6,000 | - | - | - | - | 6,000 |
| | | 617992 - Commencement - Moscow | - | - | - | - | 105,184 | - | - | - | - | 105,184 |
| | | 617993 - Commencement - Id Falls | - | - | - | - | 8,000 | - | - | - | - | 8,000 |
| 631 | Central Int'l Recruiting Contracts | 631999 - Central Int'l Recruiting Contracts | - | - | - | - | 185,000 | - | - | - | - | 185,000 |
| 06 - Student Services Total | | | - | 3,153,207 | - | - | 316,184 | - | - | - | - | 3,469,391 |
| 07 - Institutional Support | | | | | | | | | | | | |
| 546 | Central Reserve | 546995 - Central Reserve - Salary | - | - | - | - | 5,508 | - | - | - | - | 5,508 |
| | | 546997 - Central Reserve - GE | - | - | - | - | 14 | - | - | - | - | 14 |
| 570 | Central General Rev & Exp | 570967 - Central Gen Ed Holdback | - | - | - | - | - | - | (2,938,100) | - | - | (2,938,100) |
| | | 570972 - Central TSS/Phone | - | - | - | - | - | - | (240,914) | - | - | (240,914) |
| | | 570980 - Presidential Mid-Career Awards | - | - | - | - | 45,000 | - | - | - | - | 45,000 |
| | | 570999 - 1 - 800 Phone Line | - | - | - | - | 5,000 | - | - | - | - | 5,000 |
| 578 | Central Computing | 578999 - Admin Computer Systems - GE | - | - | - | - | 2,226,613 | - | - | - | - | 2,226,613 |
| 589 | Central Memberships Dues | 589999 - Membership Dues | - | - | - | - | 77,792 | - | - | - | - | 77,792 |
| 596 | Central Fringe Benefits | 596998 - Central Fringe Benefits GE | - | 6,524,130 | - | - | - | - | - | - | - | 6,524,130 |
| 599 | Central Special Allocations | 599999 - Central Special Allocations | 47,392 | - | - | - | - | - | 278,637 | - | - | 326,029 |
| | | 599999 - Central Special Allocations - CEC | 1,403,900 | - | - | - | - | - | - | - | - | 1,403,900 |
| 607 | Central Audit, Dis Svcs, Legal Rsrv | 607999 - Central Audit, Dis Svcs, Legal Res | - | - | - | - | 70,000 | - | - | - | - | 70,000 |
| 653 | Staff Council | 653996 - Staff Affairs | - | - | - | - | 15,500 | - | - | - | - | 15,500 |
| 07 - Institutional Support Total | | | 1,451,292 | 6,524,130 | - | - | 2,445,427 | - | (2,900,377) | - | - | 7,520,472 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total |
|---|------------------|-------------------|-----------|----------|------------------|-----------|-------------|--------------------|----------|----------------|-------------------|
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | |
| 570 Central General Rev & Exp | | | | | | | | | | | |
| 570990 - Idaho Falls Occupancy Costs | - | - | - | - | 295,160 | - | - | - | - | - | 295,160 |
| 570994 - DPW Support | - | - | - | - | - | - | - | - | - | 50,000 | 50,000 |
| 570995 - Classroom Improvements | - | - | - | - | - | - | - | - | - | 200,000 | 200,000 |
| 596 Central Fringe Benefits | | | | | | | | | | | |
| 596998 - Central Fringe Benefits GE | - | 3,081,753 | - | - | - | - | - | - | - | - | 3,081,753 |
| 603 Central Leases | | | | | | | | | | | |
| 603996 - Leases - General | - | - | - | - | 30,276 | - | - | - | - | - | 30,276 |
| 603997 - Coeur d'Alene Lease & NIC Library | - | - | - | - | 16,500 | - | - | - | - | - | 16,500 |
| 603999 - Boise - GAR Building Lease | - | - | - | - | 51,000 | - | - | - | - | - | 51,000 |
| 626 Central Idaho Water Center | | | | | | | | | | | |
| 626997 - Water Center Operations - GE | - | - | - | - | 2,315,449 | - | - | - | - | - | 2,315,449 |
| 08 - Operations & Maintenance of Plant Total | - | 3,081,753 | - | - | 2,708,385 | - | - | - | - | 250,000 | 6,040,138 |
| 10 - Auxiliary Enterprises | | | | | | | | | | | |
| 596 Central Fringe Benefits | | | | | | | | | | | |
| 596998 - Central Fringe Benefits GE | - | 113,352 | - | - | - | - | - | - | - | - | 113,352 |
| 624 Central Athletic OST Waivers | | | | | | | | | | | |
| 624999 - Athletic OST Waiver as Compensation | - | - | - | - | 590,000 | - | - | - | - | - | 590,000 |
| 10 - Auxiliary Enterprises Total | - | 113,352 | - | - | 590,000 | - | - | - | - | - | 703,352 |
| 3973 - Central University Total | 3,324,207 | 33,295,189 | - | - | 6,312,775 | - | - | (2,900,377) | - | 250,000 | 40,281,794 |
| 2090 - Central University Total | 3,324,207 | 33,295,189 | - | - | 6,682,519 | - | - | (2,900,377) | - | 456,200 | 40,857,738 |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
DETAIL OF FTE AND SALARY ALLOCATION**

| Exec Level / Level 3 Org / Prog Code / Index | Fund | Org | Prog | Actv | Locn | Faculty | | Exempt | | Exec / Admin | | Special Exempt | | Classified | | GA | | Total | | |
|--|--------|-----|------|-------|--------|---------------|-------------------|---------------|-------------------|--------------|------------------|----------------|---------------|---------------|-------------------|----------|------------------|-----------------|--------------------|------------------|
| | | | | | | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GFTE | Salary | FTE | Salary | |
| 2090 Central University | | | | | | | | | | | | | | | | | | | | |
| 3973 Central University | | | | | | | | | | | | | | | | | | | | |
| 01 Instruction | | | | | | | | | | | | | | | | | | | | |
| 547999 Faculty Strategic Hiring Process | 100000 | | 547 | 01INX | | 14.13 | 595,095 | - | - | - | - | - | - | - | - | - | - | - | 14.13 | 595,095 |
| 635998 Summer Sessions | 100000 | | 635 | 01INX | 635SUM | - | 1,277,820 | - | - | - | - | - | - | - | - | - | - | - | - | 1,277,820 |
| 01 Instruction Total | | | | | | 14.13 | 1,872,915 | - | - | - | - | - | - | - | - | - | - | - | 14.13 | 1,872,915 |
| 07 Institutional Support | | | | | | | | | | | | | | | | | | | | |
| 599999 Central Special Allocations | 100000 | | 599 | 07UNA | | - | 47,392 | - | - | - | - | - | - | - | - | - | - | - | - | 47,392 |
| 599999 Central Special Allocations | 100000 | | 599 | 07UNA | | - | 1,403,900 | - | - | - | - | - | - | - | - | - | - | - | - | 1,403,900 |
| 07 Institutional Support Total | | | | | | - | 1,451,292 | - | - | - | - | - | - | - | - | - | - | - | - | 1,451,292 |
| 3973 Central University Total | | | | | | 14.13 | 3,324,207 | - | - | - | - | - | - | - | - | - | - | - | 14.13 | 3,324,207 |
| 2090 Central University Total | | | | | | 14.13 | 3,324,207 | - | - | - | - | - | - | - | - | - | - | - | 14.13 | 3,324,207 |
| Grand Total | | | | | | 489.09 | 45,861,736 | 359.18 | 25,520,454 | 37.95 | 6,834,131 | 1.00 | 43,389 | 422.01 | 18,337,845 | - | 4,631,773 | 1,309.28 | 101,229,329 | |

**UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffi | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|----------------------------------|-------|-----------------------------------|--------|--------------|--------|----------------------------|--------|----------------|------|--------------|---------|-----------------|-----------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2090 | Central University | | | | | | | | | | | | | |
| 3973 | Central University | | | | | | | | | | | | | |
| 547 | Faculty Strategic Hiring Process | | | | | | | | | | | | | |
| | 547999 | | Faculty Strategic Hiring Process | 000058 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 36,987.60 | 100.00% | 1.00 | 36,987.60 |
| | 547999 | | Faculty Strategic Hiring Process | 000168 | - | Vacant | Instructor Faculty | - | F6 | 1.00 | 2,559.20 | 100.00% | 1.00 | 2,559.20 |
| | 547999 | | Faculty Strategic Hiring Process | 000181 | - | Vacant | Instructor Faculty | - | F6 | 1.00 | 48,500.40 | 100.00% | 1.00 | 48,500.40 |
| | 547999 | | Faculty Strategic Hiring Process | 000263 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 26,972.40 | 100.00% | 1.00 | 26,972.40 |
| | 547999 | | Faculty Strategic Hiring Process | 000357 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 62,930.40 | 100.00% | 1.00 | 62,930.40 |
| | 547999 | | Faculty Strategic Hiring Process | 000358 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 73,554.00 | 100.00% | 1.00 | 73,554.00 |
| | 547999 | | Faculty Strategic Hiring Process | 000386 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 65,286.00 | 100.00% | 1.00 | 65,286.00 |
| | 547999 | | Faculty Strategic Hiring Process | 000418 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 3,821.70 | 100.00% | 1.00 | 3,821.70 |
| | 547999 | | Faculty Strategic Hiring Process | 000433 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 37,096.80 | 100.00% | 1.00 | 37,096.80 |
| | 547999 | | Faculty Strategic Hiring Process | 002696 | - | Vacant | Clinical Faculty | - | F6 | 1.00 | 15,646.80 | 100.00% | 1.00 | 15,646.80 |
| | 547999 | | Faculty Strategic Hiring Process | 004434 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 11,029.20 | 100.00% | 1.00 | 11,029.20 |
| | 547999 | | Faculty Strategic Hiring Process | 004831 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 41,340.20 | 100.00% | 1.00 | 41,340.20 |
| | 547999 | | Faculty Strategic Hiring Process | 004874 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 64,564.20 | 100.00% | 1.00 | 64,564.20 |
| | 547999 | | Faculty Strategic Hiring Process | 005258 | - | Vacant | Library Faculty | - | F1 | 1.00 | 63,294.40 | 100.00% | 1.00 | 63,294.40 |
| | 547999 | | Faculty Strategic Hiring Process | 005288 | - | Vacant | Library Faculty | - | F1 | 0.13 | 4,470.98 | 100.00% | 0.13 | 4,470.98 |
| | 547999 | | Faculty Strategic Hiring Process | 005600 | - | Vacant | Miscellaneous Groups (F1) | - | F9 | - | 37,040.92 | 100.00% | - | 37,040.92 |
| 547 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 14.13 | 595,095.20 |
| 599 | Central Special Allocations | | | | | | | | | | | | | |
| | 599999 | | Central Special Allocations | 008283 | - | Vacant | Miscellaneous Groups (F6) | - | F9 | - | 47,392.38 | 100.00% | - | 47,392.38 |
| | 599999 | | Central Special Allocations - CEC | 008283 | - | Vacant | Miscellaneous Groups (F6) | - | F9 | - | 1,403,900.00 | 100.00% | - | 1,403,900.00 |
| 599 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | - | 1,451,292.38 |
| 635 | Central Summer / Intersession | | | | | | | | | | | | | |
| | 635998 | | Summer Sessions | 009964 | - | Vacant | Summer School Misc. Groups | - | SS | - | 1,277,820.00 | 100.00% | - | 1,277,820.00 |
| 635 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | - | 1,277,820.00 |
| 3973 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 14.13 | 3,324,207.58 |
| 2090 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 14.13 | 3,324,207.58 |
| Grand Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 1,309.27 | 101,229,333.92 |



University
of Idaho

2100
FIXED COSTS



University
of Idaho

3957
UNIVERSITY FIXED
COSTS

UNIVERSITY OF IDAHO FY2021 GENERAL EDUCATION BUDGET (FUND TYPE 10)
BY ORG AND PRIMARY EXPENSE CODE

| Executive Level / Level 3 Org / Program / Index | Salaries | Fringe | Temporary | Travel | Other | \$5K or > | < \$5K Non- | Reserve | Trustee/ | Transfer | Total | |
|---|--|-------------|------------|---------|-----------|------------|-------------|-----------|-------------|----------|-----------|-------------|
| 2100 - Fixed Costs | | | | | | | | | | | | |
| 3957 - University Fixed Costs | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | |
| 590 Central Security and Risk | 590997 - Liability Insurance | - | - | - | 698,700 | - | - | - | - | - | 698,700 | |
| | 590998 - City of Moscow Contracts | - | - | - | 1,493,641 | - | - | - | - | - | 1,493,641 | |
| | 590999 - Security Services | - | - | - | 408,929 | - | - | - | - | - | 408,929 | |
| 601 Accounting Fixed Costs | 601998 - State Controller Billing | - | - | - | 758,000 | - | - | - | - | - | 758,000 | |
| | 601999 - Financial Statement Audit | - | - | - | 229,100 | - | - | - | - | - | 229,100 | |
| 07 - Institutional Support | | - | - | - | 3,588,370 | - | - | - | - | - | 3,588,370 | |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | | |
| 590 Central Security and Risk | 590996 - Property Insurance | - | - | - | 654,131 | - | - | - | - | - | 654,131 | |
| 637 Utilities | 637993 - Wood Fuel & Delivery | - | - | - | 893,504 | - | - | - | - | - | 893,504 | |
| | 637994 - Solid Waste | - | - | - | 162,003 | - | - | - | - | - | 162,003 | |
| | 637995 - Sewage Disposal Contract (City) | - | - | - | 1,350,924 | - | - | - | - | - | 1,350,924 | |
| | 637996 - McCall Campus Utilities | - | - | - | 46,000 | - | - | - | - | - | 46,000 | |
| | 637997 - Heating Fuel | - | - | - | 255,037 | - | - | - | - | - | 255,037 | |
| | 637998 - Fire Alarm-911 Dedicated Line | - | - | - | 18,000 | - | - | - | - | - | 18,000 | |
| | 637999 - Electricity | - | - | - | 1,731,658 | - | - | - | - | - | 1,731,658 | |
| 08 - Operations & Maintenance of Plant Total | | - | - | - | 5,111,257 | - | - | - | - | - | 5,111,257 | |
| 3957 - University Fixed Costs Total | | | | | | | | | | | | |
| | | - | - | - | 8,699,627 | - | - | - | - | - | 8,699,627 | |
| 2100 - Fixed Costs Total | | | | | | | | | | | | |
| | | - | - | - | 8,699,627 | - | - | - | - | - | 8,699,627 | |
| Grand Total | | | | | | | | | | | | |
| | | 101,229,329 | 34,440,644 | 870,843 | 744,010 | 25,157,909 | 214,167 | 4,429,548 | (2,035,560) | 320,854 | 628,256 | 166,000,000 |