



University
of Idaho

LOCAL SERVICE

**OPERATING BUDGETS
FY2020 - 2021**

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University
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CENTRALLY ALLOCATED

**OPERATING BUDGETS
FY2020 - 2021**

UNIVERSITY OF IDAHO FY2021 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

| Estimated Resources | | | Allocation | | |
|-------------------------------------|----------------------|------------------------|--|----------------------|------------------------|
| | Amount | Percent Of Total | | Amount | Percent Of Total |
| Indirect Cost Recovery (F&A Return) | \$ 11,500,000 | 59.26% | Salaries | \$ - | 0.00% |
| General and Administrative Fee | 4,075,000 | 21.00% | Benefits | - | 0.00% |
| Auxiliary Services Additional G&A | 600,728 | 3.10% | Temporary Help | - | 0.00% |
| Investment Income | 1,250,000 | 6.44% | Sub-Total Personnel Costs | \$ - | 0.00% |
| University of Idaho Foundation | 555,000 | 2.86% | Travel | \$ - | 0.00% |
| Miscellaneous | 1,425,272 | 7.34% | Operating | 1,543,771 | 7.96% |
| | | | Capital Outlay | - | 0.00% |
| | | | Transfers/Reserve/Trustee Benefit Payments | 17,862,229 | 92.04% |
| | | | Sub-Total Other Costs | \$ 19,406,000 | 100.00% |
| Total Resources | \$ 19,406,000 | 100.00% | Total Allocations | \$ 19,406,000 | 100.00% |

**UNIVERSITY OF IDAHO FY2021 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

| By Activity: | Original FY2020 | Percent of Total | Original FY2021 | Percent of Total |
|---|----------------------------|-----------------------------|----------------------------|-----------------------------|
| Instruction | \$ - | 0.00% | \$ - | 0.00% |
| Research | - | 0.00% | - | 0.00% |
| Public Service | 210,000 | 1.15% | - | 0.00% |
| Academic Support | - | 0.00% | - | 0.00% |
| Library | - | 0.00% | - | 0.00% |
| Student Services/Scholarships & Fellowships | 8,140,535 | 44.61% | 8,756,647 | 47.98% |
| Institutional Support | 4,097,425 | 22.45% | 4,424,552 | 24.24% |
| Physical Plant | 4,821,240 | 26.42% | 5,244,001 | 28.73% |
| Auxiliary Enterprises | 980,800 | 5.37% | 980,800 | 5.37% |
| Total Operating Budget | \$ 18,250,000 | 100.00% | \$ 19,406,000 | 100.00% |

**UNIVERSITY OF IDAHO FY2021 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

| By Expense Class: | Original FY2020 | Percent of Total | Original FY2021 | Percent of Total |
|---------------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|
| Personnel Costs | | | | |
| Salaries | | | | |
| Faculty | \$ - | 0.00% | \$ - | 0.00% |
| Executive / Administrative | - | 0.00% | - | 0.00% |
| Managerial / Professional | - | 0.00% | - | 0.00% |
| Classified | - | 0.00% | - | 0.00% |
| Teaching Assistants | - | 0.00% | - | 0.00% |
| Total Salaries | \$ - | 0.00% | \$ - | 0.00% |
| Temporary Help | \$ - | 0.00% | \$ - | 0.00% |
| Fringe Benefits | 210,000 | 1.15% | - | 0.00% |
| Total Personnel Costs | \$ 210,000 | 1.15% | \$ - | 0.00% |
| Operating Expense: | | | | |
| Travel | \$ - | 0.00% | \$ - | 0.00% |
| Utilities and Debt Service | 4,803,590 | 26.32% | 4,803,590 | 24.75% |
| Insurance | - | 0.00% | - | 0.00% |
| Other Operating Expenses | 13,236,410 | 72.53% | 14,602,410 | 75.25% |
| Total Operating Expenses | \$ 18,040,000 | 98.85% | \$ 19,406,000 | 100.00% |
| Capital Outlay: | | | | |
| Department Equipment | \$ - | 0.00% | \$ - | 0.00% |
| Library Acquisitions | - | 0.00% | - | 0.00% |
| Total Capital Outlay | \$ - | 0.00% | \$ - | 0.00% |
| One-Time Expenses | \$ - | 0.00% | \$ - | 0.00% |
| Total Operating Budget | \$ 18,250,000 | 100.00% | \$19,406,000 | 100.00% |
| Total FTE Positions | 0.00 | | 0.00 | |

**UNIVERSITY OF IDAHO FY2021 CENTRALLY ALLOCATED BUDGET (FUND TYPE 10)
PROGRAM BUDGET ALLOCATION - BY OBJECT**

| Program | FTE | Personnel Costs | Operating Expenses | Capital Outlay | Total |
|--------------------------------|-----|-----------------|----------------------|----------------|----------------------|
| 01 Instruction | - | \$ - | \$ - | \$ - | \$ - |
| 02 Research | - | - | - | - | - |
| 03 Public Service | - | - | - | - | - |
| 04 Academic Support | - | - | - | - | - |
| 05 Library | - | - | - | - | - |
| 06 Student Services | - | - | - | - | - |
| 07 Institutional Support | - | - | 4,424,552 | - | 4,424,552 |
| 08 Physical Plant | - | - | 5,244,001 | - | 5,244,001 |
| 09 Scholarships & Fellowships | - | - | 8,756,647 | - | 8,756,647 |
| 10 Auxiliary Enterprises | - | - | 980,800 | - | 980,800 |
| Total Budget Allocation | - | \$ - | \$ 19,406,000 | \$ - | \$ 19,406,000 |

**UNIVERSITY OF IDAHO FY2021 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--------------------------------------|----------|--------------------|-------------------|--------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------|----------------------|----------------|------------------|
| 2010 - President | | | | | | | | | | | | | | |
| 3933 - Intercollegiate Athletics | | | | | | | | | | | | | | |
| 10 - Auxiliary Enterprises | | | | | | | | | | | | | | |
| 896 Athletics Administration | 896999 - General Athletic Support | - | - | - | - | - | - | - | - | - | - | - | 980,800 | 980,800 |
| 10 - Auxiliary Enterprises Total | | - | - | - | - | - | - | - | - | - | - | - | 980,800 | 980,800 |
| 3933 - Intercollegiate Athletics Total | | - | - | - | - | - | - | - | - | - | - | - | 980,800 | 980,800 |
| 2010 - President | | | | | | | | | | | | | | |
| 3944 - President's Area | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 562 President's Office | 562990 - Executive Advisory Services | - | - | - | - | 5,000 | - | - | - | - | - | - | - | 5,000 |
| 562 President's Office | 562987 - President's Reserve | - | - | - | - | 492,279 | - | - | - | - | - | - | - | 492,279 |
| 07 - Institutional Support Total | | - | - | - | - | 497,279 | - | - | - | - | - | - | - | 497,279 |
| 3944 - President's Area Total | | - | - | - | - | 497,279 | - | - | - | - | - | - | - | 497,279 |
| 2010 - President Total | | - | - | - | - | 497,279 | - | - | - | - | - | - | 980,800 | 1,478,079 |
| 2070 - Advancement | | | | | | | | | | | | | | |
| 3935 - University Advancement | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 604 University Development | 604996 - Annual Giving | - | - | - | - | 2,747 | - | - | - | - | - | - | - | 2,747 |
| 604 University Development | 604997 - College Support Central | - | - | - | - | 2,050 | - | - | - | - | - | - | - | 2,050 |
| 604 University Development | 604998 - OETGP | - | - | - | - | 6,273 | - | - | - | - | - | - | - | 6,273 |
| 604 University Development | 604999 - Corporate & Fdtn Relations | - | - | - | - | 3,854 | - | - | - | - | - | - | - | 3,854 |
| 628 Advancement Services | 628997 - Donor Relations | - | - | - | - | 26,797 | - | - | - | - | - | - | - | 26,797 |
| 845 University Advancement | 845999 - VP Advancement | - | - | - | - | 35,260 | - | - | - | - | - | - | - | 35,260 |
| 869 Alumni Office | 869999 - Marketing & Comm | - | - | - | - | 4,100 | - | - | - | - | - | - | - | 4,100 |
| 07 - Institutional Support Total | | - | - | - | - | 81,081 | - | - | - | - | - | - | - | 81,081 |
| 3935 - University Advancement Total | | - | - | - | - | 81,081 | - | - | - | - | - | - | - | 81,081 |
| 2070 - University Advancement Total | | - | - | - | - | 81,081 | - | - | - | - | - | - | - | 81,081 |



University
of Idaho

REVENUE GENERATION

**OPERATING BUDGETS
FY2020 - 2021**

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|---|--|-----------|--------------------|-------------------|--------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------|----------------------|----------|-----------|
| 2010 - President | | | | | | | | | | | | | | |
| 3933 - Intercollegiate Athletics | | | | | | | | | | | | | | |
| 10 - Auxiliary Enterprises | | | | | | | | | | | | | | |
| 824 Women's Basketball | WBBSPE - Women's Basketball Special Events | - | - | - | - | 5,000 | - | - | - | - | - | - | - | 5,000 |
| 896 Athletics Administration | ADMFFE - Administration-Facility Fee | - | - | - | - | 10,000 | - | - | - | - | 80,000 | - | - | 90,000 |
| | ADMSPE - Administration-Special Events | - | - | - | 10,000 | 20,000 | - | - | - | - | 20,000 | - | - | 50,000 |
| 10 - Auxiliary Enterprises Total | | - | - | - | 10,000 | 35,000 | - | - | - | - | 100,000 | - | - | 145,000 |
| 3933 - Intercollegiate Athletics Total | | - | - | - | 10,000 | 35,000 | - | - | - | - | 100,000 | - | - | 145,000 |
| 2010 - President | | | | | | | | | | | | | | |
| 3939 - UI Foundation | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 737 UI Foundation | 737900 - Fdn Gift Acceptance Costs | - | - | - | - | - | - | - | - | - | - | - | 1,300 | 1,300 |
| | 737991 - Fdn Operating Expenses | 957,708 | 400,322 | - | - | - | - | - | - | - | - | - | 130,000 | 1,488,030 |
| 07 - Institutional Support Total | | 957,708 | 400,322 | - | - | - | - | - | - | - | - | - | 131,300 | 1,489,330 |
| 3939 - UI Foundation Total | | 957,708 | 400,322 | - | - | - | - | - | - | - | - | - | 131,300 | 1,489,330 |
| 2010 - President | | | | | | | | | | | | | | |
| 3941 - University Communications & Mrktg | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 759 Trademark and Licensing | 759999 - Trademark and Licensing | 2,810 | 1,138 | - | - | - | - | - | - | - | 81,552 | - | 9,500 | 95,000 |
| 07 - Institutional Support Total | | 2,810 | 1,138 | - | - | - | - | - | - | - | 81,552 | - | 9,500 | 95,000 |
| 3941 - University Communications & Mrktg Total | | 2,810 | 1,138 | - | - | - | - | - | - | - | 81,552 | - | 9,500 | 95,000 |
| 2010 - President | | | | | | | | | | | | | | |
| 3942 - Equity and Diversity | | | | | | | | | | | | | | |
| 03 - Public Service | | | | | | | | | | | | | | |
| 564 Native American Student Center | 564993 - POW-WOW Local Service | - | - | - | - | 3,600 | - | - | - | - | - | - | 400 | 4,000 |
| 03 - Public Service Total | | - | - | - | - | 3,600 | - | - | - | - | - | - | 400 | 4,000 |
| 06 - Student Services | | | | | | | | | | | | | | |
| 632 CAMP | 632997 - Migrant Program Support | 165,366 | 69,123 | - | - | - | - | - | - | - | - | - | - | 234,489 |
| 06 - Student Services Total | | 165,366 | 69,123 | - | - | - | - | - | - | - | - | - | - | 234,489 |
| 3942 - Equity and Diversity Total | | 165,366 | 69,123 | - | - | 3,600 | - | - | - | - | - | - | 400 | 238,489 |
| 2010 - President Total | | 1,125,884 | 470,583 | - | 10,000 | 38,600 | - | - | - | - | 181,552 | - | 141,200 | 1,967,819 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--|------------------|--------------------|-------------------|--------------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|----------|----------------------|---------------|------------------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3960 - Student Affairs | | | | | | | | | | | | | | |
| 06 - Student Services | | | | | | | | | | | | | | |
| 654 Dean of Students | 654973 - Greek Life | 41,246 | 27,690 | 25,000 | - | 102,908 | - | - | - | - | - | - | 21,872 | 218,716 |
| | 654975 - Spirit Squad | - | - | - | - | 13,050 | - | - | - | - | - | - | 1,450 | 14,500 |
| | 654978 - DOS Programming | 21,760 | 9,096 | - | - | 644 | - | - | - | - | - | - | 3,500 | 35,000 |
| | 654998 - Student Affairs Support | 109,879 | 45,929 | - | - | - | - | - | - | - | - | - | - | 155,808 |
| 709 Counseling & Testing Center | 709993 - Counseling & Testing Support | 8,699 | 17,556 | 33,301 | - | 32,694 | - | - | - | - | - | - | 10,250 | 102,500 |
| 06 - Student Services Total | | 181,584 | 100,271 | 58,301 | - | 149,296 | - | - | - | - | - | - | 37,072 | 526,524 |
| 3960 - Student Affairs Total | | 181,584 | 100,271 | 58,301 | - | 149,296 | - | - | - | - | - | - | 37,072 | 526,524 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3962 - WWAMI Medical Education Program | | | | | | | | | | | | | | |
| 03 - Public Service | | | | | | | | | | | | | | |
| 809 Medical Education Program | 809991 - WWAMI Psychiatry Residency Recovery | - | - | - | - | 3,500 | - | - | - | - | - | - | - | 3,500 |
| 03 - Public Service Total | | - | - | - | - | 3,500 | - | - | - | - | - | - | - | 3,500 |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | | | | |
| 809 Medical Education Program | 809977 - WWAMI Anatomy Outreach Fund | - | - | - | - | 1,700 | - | - | - | - | - | - | - | 1,700 |
| 08 - Operations & Maintenance of Plant Total | | - | - | - | - | 1,700 | - | - | - | - | - | - | - | 1,700 |
| 3962 - WWAMI Medical Education Program Total | | - | - | - | - | 5,200 | - | - | - | - | - | - | - | 5,200 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3964 - Strategic Enrollment Management | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 588 Academic Advising | 588999 - UI-Academic Advising Assoc | - | - | - | 1,200 | 1,250 | - | - | - | - | - | - | 550 | 3,000 |
| 594 International Programs | 594981 - ALCP Operating | 205,348 | 64,652 | - | - | - | - | - | - | - | - | - | 30,000 | 300,000 |
| 01 - Instruction Total | | 205,348 | 64,652 | - | 1,200 | 1,250 | - | - | - | - | - | - | 30,550 | 303,000 |
| 04 - Academic Support | | | | | | | | | | | | | | |
| 594 International Programs | 594978 - ISSFS Operating | 88,983 | 37,195 | - | - | - | - | - | - | - | - | - | 13,129 | 139,307 |
| 623 Academic Support Programs | 623996 - SSS Soft Salary Gap | 180,851 | - | - | - | - | - | - | - | - | - | - | - | 180,851 |
| 04 - Academic Support Total | | 269,834 | 37,195 | - | - | - | - | - | - | - | - | - | 13,129 | 320,158 |
| 06 - Student Services | | | | | | | | | | | | | | |
| 573 Military Programs | No Index - | - | - | - | - | 2,250 | - | - | - | - | - | - | 250 | 2,500 |
| 583 Registrars Office | 583995 - Diploma's | - | - | - | 7,000 | 74,000 | - | - | - | - | - | - | 9,000 | 90,000 |
| | 583996 - Transcripts | 88,455 | 36,975 | - | - | 50,070 | - | - | - | - | - | - | 19,500 | 195,000 |
| | 583997 - Misc Services | - | - | - | - | 540 | - | - | - | - | - | - | 60 | 600 |
| 586 UG Admissions-Recruitment | 586977 - Recruitment and Travel | 256,083 | 107,043 | - | - | - | - | - | - | - | - | - | - | 363,126 |
| 594 International Programs | 594980 - EA Operating | 54,276 | 12,797 | - | - | 27,427 | - | - | - | - | - | - | 10,500 | 105,000 |
| | 594982 - Admin Operating | - | - | - | - | 9,000 | - | - | - | - | - | - | 1,000 | 10,000 |
| 615 Career Services | 615989 - Career Service Soft Salary Gap | 60,008 | - | - | - | - | - | - | - | - | - | - | - | 60,008 |
| | 615991 - Special Projects | - | - | - | - | 2,580 | - | - | - | - | - | - | 20 | 2,600 |
| 621 Enrollment Management | 621992 - Enrollment Management | 23,538 | 9,839 | - | - | - | - | - | - | - | - | - | - | 33,377 |
| 06 - Student Services Total | | 482,360 | 166,654 | - | 7,000 | 165,867 | - | - | - | - | - | - | 40,330 | 862,211 |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 621 Enrollment Management | 621983 - Immigration Process-LS | 57,013 | 23,880 | - | - | - | - | - | - | - | - | - | 3,983 | 84,876 |
| 07 - Institutional Support Total | | 57,013 | 23,880 | - | - | - | - | - | - | - | - | - | 3,983 | 84,876 |
| 3964 - Strategic Enrollment Management Total | | 1,014,555 | 292,381 | - | 8,200 | 167,117 | - | - | - | - | - | - | 87,992 | 1,570,245 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--|------------------|--------------------|-------------------|----------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|----------|----------------------|---------------|------------------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3966 - Vice Provost for Acad Initiatives | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 634 Distance/Extended Education | 634994 - Independent Study-Misc. Fees | 32,630 | 10,017 | - | - | - | - | - | - | - | - | - | 4,739 | 47,386 |
| 01 - Instruction Total | | 32,630 | 10,017 | - | - | - | - | - | - | - | - | - | 4,739 | 47,386 |
| 03 - Public Service | | | | | | | | | | | | | | |
| 614 CETL | 614992 - Service-Learning | - | - | - | - | 20,000 | - | - | - | - | - | - | - | 20,000 |
| 03 - Public Service Total | | - | - | - | - | 20,000 | - | - | - | - | - | - | - | 20,000 |
| 3966 - Vice Provost for Acad Initiatives Total | | 32,630 | 10,017 | - | - | 20,000 | - | - | - | - | - | - | 4,739 | 67,386 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3967 - University Outreach-Northern Idaho | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 612 Coeur d'Alene Center | 612976 - CDA Environmental Sci | 11,861 | 4,958 | - | - | - | - | - | - | - | - | - | - | 16,819 |
| 01 - Instruction Total | | 11,861 | 4,958 | - | - | - | - | - | - | - | - | - | - | 16,819 |
| 02 - Research | | | | | | | | | | | | | | |
| 612 Coeur d'Alene Center | 612997 - U of I Research Park Tenant Income | 197,423 | 82,523 | - | - | - | - | - | - | - | - | - | 25,269 | 305,215 |
| 02 - Research Total | | 197,423 | 82,523 | - | - | - | - | - | - | - | - | - | 25,269 | 305,215 |
| 04 - Academic Support | | | | | | | | | | | | | | |
| 612 Coeur d'Alene Center | 612977 - Youth Program support | - | - | - | - | 9,000 | - | - | - | - | - | - | 1,000 | 10,000 |
| | 612982 - Coeur d'Alene Office Support | - | - | - | - | 4,000 | - | - | - | - | - | - | - | 4,000 |
| 04 - Academic Support Total | | - | - | - | - | 13,000 | - | - | - | - | - | - | 1,000 | 14,000 |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | | | | |
| 612 Coeur d'Alene Center | 612978 - Harbor Center Maintenance/Operation | 50,440 | 21,084 | - | - | - | - | - | - | - | - | - | 5,895 | 77,419 |
| 08 - Operations & Maintenance of Plant Total | | 50,440 | 21,084 | - | - | - | - | - | - | - | - | - | 5,895 | 77,419 |
| 3967 - University Outreach-Northern Idaho Total | | 259,724 | 108,565 | - | - | 13,000 | - | - | - | - | - | - | 32,164 | 413,453 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3968 - University Outreach - Idaho Falls | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 801 Idaho Falls Center | 801999 - CAES Income Account | - | - | - | - | 19,662 | - | - | - | - | - | - | 2,185 | 21,847 |
| 01 - Instruction Total | | - | - | - | - | 19,662 | - | - | - | - | - | - | 2,185 | 21,847 |
| 04 - Academic Support | | | | | | | | | | | | | | |
| 801 Idaho Falls Center | 801898 - Idaho Falls Soft Salary Gap | 1,111,134 | - | - | - | - | - | - | - | - | - | - | - | 1,111,134 |
| | 801899 - IFCHE Teton Wireless | - | - | - | - | 24,642 | - | - | - | 40,000 | - | - | 7,182 | 71,824 |
| | 801903 - IFCHE Income Account Operations | - | - | - | - | 51 | - | - | - | - | - | - | - | 51 |
| | 801912 - IFCHE Income Account | 56,514 | 23,623 | - | - | 1,632 | - | - | - | - | - | - | 660 | 82,429 |
| 04 - Academic Support Total | | 1,167,648 | 23,623 | - | - | 26,325 | - | - | - | 40,000 | - | - | 7,842 | 1,265,438 |
| 3968 - University Outreach - Idaho Falls Total | | 1,167,648 | 23,623 | - | - | 45,987 | - | - | - | 40,000 | - | - | 10,027 | 1,287,285 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3969 - University Outreach - Boise | | | | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | | | | |
| 888 Boise Center | 888989 - Services | - | - | - | - | 4,500 | - | - | - | - | - | - | 500 | 5,000 |
| | 888994 - Boise Center Office Support | - | - | - | - | 5,400 | - | - | - | - | - | - | 600 | 6,000 |
| 04 - Academic Support Total | | - | - | - | - | 9,900 | - | - | - | - | - | - | 1,100 | 11,000 |
| 3969 - University Outreach - Boise Total | | - | - | - | - | 9,900 | - | - | - | - | - | - | 1,100 | 11,000 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|---|----------------|--------------------|-------------------|----------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|----------|----------------------|--------------|----------------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3978 - General Library | | | | | | | | | | | | | | |
| 03 - Public Service | | | | | | | | | | | | | | |
| 788 General Library | 788959 - INSIDE Id-National Ag Imagery Proj | - | - | - | - | 585 | - | - | - | - | - | - | 65 | 650 |
| 03 - Public Service Total | | - | - | - | - | 585 | - | - | - | - | - | - | 65 | 650 |
| 05 - Libraries | | | | | | | | | | | | | | |
| 788 General Library | 788961 - Historical Photographs | - | - | - | - | 1,350 | - | - | - | - | - | - | 150 | 1,500 |
| | 788962 - Library Special | - | - | - | - | 500 | - | - | 1,300 | - | - | - | 200 | 2,000 |
| | 788963 - Library Thesis Binding | - | - | - | - | 1,350 | - | - | - | - | - | - | 150 | 1,500 |
| | 788964 - Interlibrary Loan | - | - | - | - | 608 | - | - | - | - | - | - | 68 | 676 |
| | 788965 - Library - Overdues | - | - | - | - | 5,000 | - | - | 4,000 | - | - | - | 1,000 | 10,000 |
| 05 - Libraries Total | | - | - | - | - | 8,808 | - | - | 5,300 | - | - | - | 1,568 | 15,676 |
| 3978 - General Library Total | | - | - | - | - | 9,393 | - | - | 5,300 | - | - | - | 1,633 | 16,326 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3981 - College of Graduate Studies | | | | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | | | | |
| 576 College of Graduate Studies | 576992 - Graduate Studies Events | - | - | - | - | 720 | - | - | - | - | - | - | 80 | 800 |
| 04 - Academic Support Total | | - | - | - | - | 720 | - | - | - | - | - | - | 80 | 800 |
| 3981 - College of Graduate Studies Total | | - | - | - | - | 720 | - | - | - | - | - | - | 80 | 800 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3982 - College of Art & Architecture | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 819 Art & Architecture Admin | 819973 - Summer Design Week | - | - | - | - | 7,900 | - | - | - | - | - | - | 600 | 8,500 |
| 863 Art & Design | 863978 - Design Income | - | - | - | - | 1,260 | - | - | - | - | - | - | 140 | 1,400 |
| 894 Architecture | 894982 - Architecture Design Build | - | - | - | - | 5,500 | - | - | - | - | - | - | 500 | 6,000 |
| 01 - Instruction Total | | - | - | - | - | 14,660 | - | - | - | - | - | - | 1,240 | 15,900 |
| 03 - Public Service | | | | | | | | | | | | | | |
| 813 CAA Gallery | 813991 - Prichard Gallery | 103,418 | 43,229 | - | - | - | - | - | - | - | - | - | 3,000 | 149,647 |
| 03 - Public Service Total | | 103,418 | 43,229 | - | - | - | - | - | - | - | - | - | 3,000 | 149,647 |
| 04 - Academic Support | | | | | | | | | | | | | | |
| 813 CAA Gallery | 813992 - Prichard Store | - | - | - | - | 28,800 | - | - | - | - | - | - | 3,200 | 32,000 |
| 819 Art & Architecture Admin | 819974 - Computer Studio Printing | - | - | - | - | 6,950 | - | - | - | - | - | - | 750 | 7,700 |
| | 819975 - A&A Admin Misc | 266,407 | 90,432 | - | - | - | - | - | - | - | - | - | 700 | 357,539 |
| 04 - Academic Support Total | | 266,407 | 90,432 | - | - | 35,750 | - | - | - | - | - | - | 4,650 | 397,239 |
| 3982 - College of Art & Architecture Total | | 369,825 | 133,661 | - | - | 50,410 | - | - | - | - | - | - | 8,890 | 562,786 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|-------------------------------|--|--------------------|-------------------|----------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|------------|----------------------|--------------|----------------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3984 - College of Science | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 804 | Geological Sciences | | | | | | | | | | | | | |
| | | 804921 - Clarkia Research | - | - | - | 100 | - | - | - | - | - | - | - | 100 |
| | | 804932 - Geological Science Motor Pool | - | - | - | 15,000 | - | - | - | - | - | - | - | 15,000 |
| | | 804925 - Geological Science Manual | - | - | - | 1,350 | - | - | - | - | - | - | 150 | 1,500 |
| 868 | Department of Statistics | 868966 - Statistics Consulting Center | 2,508 | 770 | - | - | - | - | - | - | - | - | - | 3,278 |
| 880 | Physics | 880934 - Physics Shops Services | - | - | - | 6,500 | - | - | - | - | - | - | - | 6,500 |
| 877 | Geography | 877945 - Geography Labs | - | - | - | 1,500 | - | - | - | - | - | - | - | 1,500 |
| 887 | Chemistry | 887897 - Chemistry Lab Fee | - | - | - | - | - | - | - | - | 750 | - | - | 750 |
| 01 - Instruction Total | | | 2,508 | 770 | - | 24,450 | - | - | - | - | 750 | - | 150 | 28,628 |
| 03 - Public Service | | | | | | | | | | | | | | |
| 804 | Geological Sciences | 804930 - Gunter Recharge Center | - | - | - | 4,500 | - | - | - | - | - | - | 500 | 5,000 |
| 03 - Public Service Total | | | - | - | - | 4,500 | - | - | - | - | - | - | 500 | 5,000 |
| 06 - Student Services | | | | | | | | | | | | | | |
| 841 | College of Science | 841976 - College of Science Sales | 475,089 | 145,852 | - | - | - | - | - | - | - | - | - | 620,941 |
| 06 - Student Services Total | | | 475,089 | 145,852 | - | - | - | - | - | - | - | - | - | 620,941 |
| 3984 - College of Science Total | | | 477,597 | 146,622 | - | 28,950 | - | - | - | - | 750 | - | 650 | 654,569 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3985 - College of Law | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 780 | College of Law | 780932 - LSAT Prep Course | - | - | - | 2,000 | 8,800 | - | - | - | - | - | 1,200 | 12,000 |
| | | 780933 - ADR Institute | - | - | - | - | 27,000 | - | - | - | - | - | 3,000 | 30,000 |
| 861 | College of Law Administration | 861786 - Law Instr Legal Aid Clinic Rev Prgm | - | - | - | 1,800 | - | - | - | - | - | - | 200 | 2,000 |
| | | 861795 - SBA OUTLaws | - | - | - | 3,600 | - | - | - | - | - | - | 400 | 4,000 |
| 01 - Instruction Total | | | - | - | - | 2,000 | 41,200 | - | - | - | - | - | 4,800 | 48,000 |
| 04 - Academic Support | | | | | | | | | | | | | | |
| 861 | College of Law Administration | No Index - | - | - | - | 9,900 | - | - | - | - | - | - | 1,100 | 11,000 |
| | | No Index - | - | - | - | 4,500 | - | - | - | - | - | - | 500 | 5,000 |
| 04 - Academic Support Total | | | - | - | - | 14,400 | - | - | - | - | - | - | 1,600 | 16,000 |
| 05 - Libraries | | | | | | | | | | | | | | |
| 713 | Law Library | 713986 - Idaho State Law Library | - | - | - | 222,800 | - | - | - | - | - | - | - | 222,800 |
| | | 713978 - Law Copy Supplies/Services | - | - | - | 720 | - | - | - | - | - | - | 80 | 800 |
| 05 - Libraries Total | | | - | - | - | 223,520 | - | - | - | - | - | - | 80 | 223,600 |
| 06 - Student Services | | | | | | | | | | | | | | |
| 861 | College of Law Administration | 861788 - ILR Idaho Law Review Student Group | - | - | - | 10,800 | - | - | - | - | - | - | 1,200 | 12,000 |
| 06 - Student Services Total | | | - | - | - | 10,800 | - | - | - | - | - | - | 1,200 | 12,000 |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 780 | College of Law | 780934 - Faculty Initiatives | - | - | - | 2,700 | - | - | - | - | - | - | 300 | 3,000 |
| 07 - Institutional Support Total | | | - | - | - | 2,700 | - | - | - | - | - | - | 300 | 3,000 |
| 3985 - College of Law Total | | | - | - | - | 2,000 | 292,620 | - | - | - | - | - | 7,980 | 302,600 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|------------------------------------|--|--------------------|-------------------|---------------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|----------|----------------------|---------------|------------------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3988 - College of Natural Resources | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 633 | Tree Nutrition Coop (IFTNC) | 633983 - IFC Private Partners | 130,520 | 54,557 | - | - | - | - | - | - | - | - | - | 185,077 |
| | | 633982 - IFTNC Tree Nutr Co-op | - | - | - | 3,600 | - | - | - | - | - | - | 400 | 4,000 |
| 639 | Natural Resources Expt Station | 639979 - Rangeland Outreach | - | - | - | 7,783 | - | - | - | - | - | - | 865 | 8,648 |
| 648 | Taylor Wilderness Research Station | 648984 - Sem in the Wild-Room & Board | 7,500 | 2,500 | 616 | 1,000 | 18,984 | - | - | - | - | - | 3,400 | 34,000 |
| | | 648985 - Taylor Ranch Lodging | 9,000 | 3,762 | 694 | - | - | - | - | - | - | - | 1,495 | 14,951 |
| 651 | Natural Resources and Society | 651922 - Natural Resources & Society | 31,941 | 13,351 | - | - | - | - | - | - | - | - | - | 45,292 |
| 652 | UI Forest Research Nursery | 652994 - Nursery Workshops/Lab Fees-Nelson | 5,850 | 587 | - | 20,000 | - | - | - | - | - | - | 2,937 | 29,374 |
| | | 652995 - Forest Nursery-Container | 179,955 | 75,221 | - | - | - | - | - | - | - | - | - | 255,176 |
| 659 | UI Experimental Forest | 659995 - McGovern Property Operations | - | - | - | - | 694 | - | - | - | - | - | 77 | 771 |
| | | 659997 - Student Logging Operations | - | - | 2,887 | - | - | - | - | - | - | - | 321 | 3,208 |
| | | 659998 - Experimental Forest | 48,867 | 16,695 | 7,482 | - | 147,314 | - | 20,000 | 1,500 | - | - | 26,873 | 268,731 |
| 661 | F&W-Coop Unit | 661957 - Workshops-Conway | 54,018 | 22,579 | - | - | - | - | - | - | - | - | - | 76,597 |
| 677 | College of Natural Resources | 677960 - Forestry Key Account | - | - | - | - | 56 | - | - | - | - | - | 6 | 62 |
| | | 677963 - CNR Miscellaneous | - | - | - | 708 | - | - | - | - | - | - | 79 | 787 |
| | | 677964 - CNR Net Services | 19,823 | 8,286 | - | - | - | - | - | - | - | - | - | 28,109 |
| | | 677965 - GIS Lab | - | - | - | 22,498 | - | - | - | 1,700 | - | - | - | 24,198 |
| | | 677966 - Media Site Equipment | - | 21 | 1,000 | 3,679 | - | - | - | - | - | - | - | 4,700 |
| | | 677967 - CNR Publications | - | - | - | - | - | - | - | - | - | - | 31 | 31 |
| 691 | Forest, Rangeland, & Fire Sciences | 691785 - Workshops - R Keefe | - | - | - | 1,500 | 1,214 | - | - | - | - | - | 302 | 3,016 |
| | | 691868 - McDonald Equipment Use | - | - | - | - | 3,857 | - | - | - | - | - | 429 | 4,286 |
| | | 691881 - Forest Resources | 310,989 | 129,993 | - | - | - | - | - | - | - | - | - | 440,982 |
| | | 691882 - Snow Machine Maintenance | - | - | - | - | 400 | - | - | - | - | - | - | 400 |
| 724 | Fish & Wildlife Resources | 724869 - Peery Project Salaries-F&W | 59,124 | 24,714 | - | - | - | - | - | - | - | - | - | 83,838 |
| | | 724884 - Wildlife Genetics Lab-Waits | 206,024 | 86,118 | - | - | - | - | - | - | - | - | - | 292,142 |
| | | 724886 - Histological & Analysis Lab Svc | 179,317 | 74,954 | - | - | - | - | - | - | - | - | - | 254,271 |
| | | 724887 - Limnological Analysis-Wilhelm | - | - | - | - | 5,535 | - | - | - | - | - | 615 | 6,150 |
| | | 724888 - Genetics Workshops-Waits | 20,000 | 6,140 | - | 397 | - | - | - | - | - | - | 2,949 | 29,486 |
| | | 724982 - Fisheries | 49,442 | 20,667 | - | - | - | - | - | - | - | - | - | 70,109 |
| 750 | McCall Field Campus | 750971 - MOSS Summer Day Camps Program | 10,000 | 210 | - | 2,800 | 3,541 | - | - | - | - | - | 1,839 | 18,390 |
| 01 - Instruction Total | | | 1,322,370 | 540,355 | 12,679 | 25,697 | 219,863 | - | 20,000 | 3,200 | - | - | 42,618 | 2,186,782 |
| 02 - Research | | | | | | | | | | | | | | |
| 639 | Natural Resources Expt Station | 639990 - Soft Salary Gap | 969,307 | - | - | - | - | - | - | - | - | - | - | 969,307 |
| 02 - Research Total | | | 969,307 | - | - | - | - | - | - | - | - | - | - | 969,307 |
| 03 - Public Service | | | | | | | | | | | | | | |
| 633 | Tree Nutrition Coop (IFTNC) | 633981 - Lab Services-Kimsey | - | - | - | - | 1,404 | - | - | - | - | - | 156 | 1,560 |
| 639 | Natural Resources Expt Station | 639980 - Range Resources Workshops | - | - | - | 2,000 | 859 | - | - | - | - | - | 318 | 3,177 |
| 724 | Fish & Wildlife Resources | 724871 - Wildlife Workshops | - | - | - | - | 1,376 | - | - | - | - | - | 153 | 1,529 |
| | | 724878 - Analytical Services-Kennedy | - | - | - | - | 15 | - | - | - | - | - | 2 | 17 |
| 750 | McCall Field Campus | 750980 - MOSS Merchandise Sales | - | - | - | - | 20,629 | - | - | - | - | - | 2,292 | 22,921 |
| | | 750981 - McCall Field Campus | 694,889 | 257,686 | - | - | - | - | - | - | - | - | - | 952,575 |
| 03 - Public Service Total | | | 694,889 | 257,686 | - | 2,000 | 24,283 | - | - | - | - | - | 2,921 | 981,779 |
| 3988 - College of Natural Resources Total | | | 2,986,566 | 798,041 | 12,679 | 27,697 | 244,146 | - | 20,000 | 3,200 | - | - | 45,539 | 4,137,868 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|-----------------------------------|--|--------------------|-------------------|----------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|----------|----------------------|--------------|------------------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3994 - College of Engineering | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 739 | Engineering Outreach | 739992 - Engineering Outreach Services | - | - | - | 900 | - | - | - | - | - | - | 100 | 1,000 |
| 755 | Ctr for Ecohydraulics Research | 755982 - CER Soft Salary Gap | 52,416 | - | - | - | - | - | - | - | - | - | - | 52,416 |
| | | 755985 - CER Fleet Vehicle | - | - | - | 2,250 | - | - | - | - | - | - | 250 | 2,500 |
| 762 | Chemical & Materials Engineering | 762960 - Aston Analytical | - | - | - | 1,350 | - | - | - | - | - | - | 150 | 1,500 |
| | | 762961 - Chem Eng Mech Shop | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| 806 | Biological Engineering | 806992 - Biodiesel Support Serv/Lab | - | - | - | 300 | - | - | - | - | - | - | - | 300 |
| 820 | Civil & Environmental Engineering | 820932 - Civil Engr Soft Salary Gap | 53,699 | - | - | - | - | - | - | - | - | - | - | 53,699 |
| 01 - Instruction Total | | | 106,115 | - | - | 5,300 | - | - | - | - | - | - | 500 | 111,915 |
| 03 - Public Service | | | | | | | | | | | | | | |
| 755 | Ctr for Ecohydraulics Research | 755983 - Stream Laboratory Services-External | - | - | - | 4,500 | - | - | - | - | - | - | 500 | 5,000 |
| 820 | Civil & Environmental Engineering | 820931 - Analytical Services | - | - | - | 900 | - | - | - | - | - | - | 100 | 1,000 |
| | | 820935 - Idaho Asphalt Conference | - | - | - | 4,050 | - | - | - | - | - | - | 450 | 4,500 |
| 03 - Public Service Total | | | - | - | - | 9,450 | - | - | - | - | - | - | 1,050 | 10,500 |
| 04 - Academic Support | | | | | | | | | | | | | | |
| 752 | Electrical & Computer Engineering | 752920 - Elec. Engr Soft Salary Gap | 424,455 | - | - | - | - | - | - | - | - | - | - | 424,455 |
| 800 | Computer Science | 800956 - Computer Sci Salary Enhancement | 389,875 | 119,692 | - | - | - | - | - | - | - | - | - | 509,567 |
| 831 | College of Engineering | 831923 - Engineering Soft Salary Gap | 1,505,726 | - | - | - | - | - | - | - | - | - | - | 1,505,726 |
| 843 | Mechanical Engineering | 843944 - Mech Engr Soft Salary Gap | 353,985 | - | - | - | - | - | - | - | - | - | - | 353,985 |
| 04 - Academic Support Total | | | 2,674,041 | 119,692 | - | - | - | - | - | - | - | - | - | 2,793,733 |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | | | | |
| 755 | Ctr for Ecohydraulics Research | 755965 - CER Misc Income | - | - | - | 2,250 | - | - | - | - | - | - | 250 | 2,500 |
| 820 | Civil & Environmental Engineering | 820920 - Testing Services | - | - | - | 450 | - | - | - | - | - | - | 50 | 500 |
| 08 - Operations & Maintenance of Plant Total | | | - | - | - | 2,700 | - | - | - | - | - | - | 300 | 3,000 |
| 3994 - College of Engineering Total | | | 2,780,156 | 119,692 | - | - | 17,450 | - | - | - | - | - | 1,850 | 2,919,148 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|----------------------------------|---|--------------------|-------------------|---------------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|------------|----------------------|---------------|------------------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3995 - CoEd, Health and Human Sciences | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 798 | Dept of Curriculum & Instruction | 798964 - C&I Praxis Practice Test | - | - | - | 540 | - | - | - | - | - | - | 60 | 600 |
| 818 | Department of Movement Sciences | 818885 - ISMMAL | - | - | - | 40 | - | - | - | - | 100 | - | - | 140 |
| | | 818886 - Human Performance Laboratory | - | - | - | 3,300 | - | - | - | - | - | - | 300 | 3,600 |
| | | 818898 - Dance Theater | - | 300 | 1,200 | 300 | 8,000 | - | - | - | - | - | 1,000 | 10,800 |
| | | 818901 - Ethics | - | - | - | 27 | - | - | - | - | - | - | 3 | 30 |
| 828 | TRIO-INSPIRE | 828985 - TRIO Pre-College Copier/Fax Serv | 1,476,894 | 617,342 | - | - | - | - | - | - | - | - | - | 2,094,236 |
| 854 | Ctr on Disabilities & Human Dev | 854975 - CDHD Copier | - | - | - | 5,500 | - | - | - | - | - | - | - | 5,500 |
| | | 854978 - CDHD Clinical Services | 16,000 | 5,000 | 6,000 | - | 13,000 | - | - | - | - | - | 4,400 | 44,400 |
| 879 | CoEd, Health and Human Sciences | 879959 - Copier Service-Education | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| 01 - Instruction Total | | | 1,492,894 | 622,642 | 7,200 | 300 | 30,907 | - | - | - | 100 | - | 5,763 | 2,159,806 |
| 03 - Public Service | | | | | | | | | | | | | | |
| 818 | Department of Movement Sciences | 818180 - Dance Continuing Ed | - | - | - | 135 | - | - | - | - | - | - | 15 | 150 |
| | | 818899 - Exercise Physiology Lab Operations | - | - | - | 1,000 | 1,250 | - | - | - | - | - | 250 | 2,500 |
| | | 818903 - Community First Aid | 16,952 | 7,086 | - | - | - | - | - | - | - | - | - | 24,038 |
| 854 | Ctr on Disabilities & Human Dev | 854976 - Computer Access Training | - | - | - | 630 | - | - | - | - | - | - | 70 | 700 |
| | | 854977 - UAP Earned Income | - | - | - | 4,050 | - | - | - | - | - | - | 450 | 4,500 |
| 879 | CoEd, Health and Human Sciences | 879937 - Doceo Center Workshops | 2,000 | 600 | - | 550 | - | - | - | - | - | - | 350 | 3,500 |
| 03 - Public Service Total | | | 18,952 | 7,686 | - | 1,550 | 6,065 | - | - | - | - | - | 1,135 | 35,388 |
| 04 - Academic Support | | | | | | | | | | | | | | |
| 879 | CoEd, Health and Human Sciences | 879956 - Soft Salary Gap | 1,089,245 | - | - | - | - | - | - | - | - | - | - | 1,089,245 |
| 04 - Academic Support Total | | | 1,089,245 | - | - | - | - | - | - | - | - | - | - | 1,089,245 |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 818 | Department of Movement Sciences | 818187 - ISMaRT Clinic | - | - | - | 3,100 | - | - | - | - | 500 | - | 400 | 4,000 |
| 879 | CoEd, Health and Human Sciences | 879958 - New Education Building Support | 22,963 | 9,599 | - | - | - | - | - | - | - | - | - | 32,562 |
| 07 - Institutional Support Total | | | 22,963 | 9,599 | - | - | 3,100 | - | - | - | 500 | - | 400 | 36,562 |
| 3995 - CoEd, Health and Human Sciences Total | | | 2,624,054 | 639,927 | 7,200 | 1,850 | 40,072 | - | - | - | 600 | - | 7,298 | 3,321,001 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3996 - College of Business & Economics | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 785 | College of Business & Economics | 785941 - Soft Salary Gap | 397,963 | - | - | - | - | - | - | - | - | - | - | 397,963 |
| | | 785943 - CBE-Big Y | 97,167 | 31,079 | - | - | - | - | - | - | - | - | - | 128,246 |
| 823 | Executive Education | 823997 - Public Utilities Executive Course | 197,156 | 82,411 | 20,000 | 35,000 | 316,379 | - | - | 2,000 | - | 157,503 | 90,050 | 900,499 |
| 01 - Instruction Total | | | 692,286 | 113,490 | 20,000 | 35,000 | 316,379 | - | - | 2,000 | - | 157,503 | 90,050 | 1,426,708 |
| 06 - Student Services | | | | | | | | | | | | | | |
| 889 | Business | 889982 - ECON Club - Operating | - | - | - | 4,050 | - | - | - | - | - | - | 450 | 4,500 |
| 06 - Student Services Total | | | - | - | - | 4,050 | - | - | - | - | - | - | 450 | 4,500 |
| 3996 - College of Business & Economics Total | | | 692,286 | 113,490 | 20,000 | 35,000 | 320,429 | - | - | 2,000 | - | 157,503 | 90,500 | 1,431,208 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|---------------------------|----------|--------------------|-------------------|--------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------|----------------------|------------|--------------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3997 - WIMU - Regional Program in Vet Med | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 886 | WA/ID Veterinary Medicine | | | | | 1,000 | - | - | - | - | - | - | - | 1,000 |
| | | | | | | 250 | - | - | - | - | - | - | 400 | 650 |
| | | | | | | - | - | - | - | - | - | - | 50 | 50 |
| | | | | | | 1,000 | - | - | - | - | - | - | 300 | 1,300 |
| | | | | | | 2,250 | - | - | - | - | - | - | 750 | 3,000 |
| 01 - Instruction Total | | | | | | | | | | | | | | |
| 3997 - WIMU - Regional Program in Vet Med Total | | | | | | 2,250 | | | | | | | 750 | 3,000 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|-------------------------------------|----------|--------------------|-------------------|--------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------|----------------------|----------|---------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3998 - Col of Agricultural & Life Sciences | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 738 | Eastern District | | | | | 1,605 | | | | | | | 160 | 1,765 |
| 742 | Southern District | | | | | 442 | | | | | | | 58 | 500 |
| | | 15,270 | 4,394 | | | | | | | | | | 1,725 | 21,389 |
| 757 | Parma Research Center | | | | | 200 | | | | | | | | 200 |
| | | 24,993 | 10,447 | | | 2,000 | | | | | | | 2,030 | 39,470 |
| | | | | | | 2,000 | | | | | | | 280 | 2,280 |
| | | 65,957 | 27,570 | | | | | | | | | | | 93,527 |
| | | 17,992 | 7,521 | | | 25,000 | | | | | | | 13,175 | 63,688 |
| 768 | Central District | | | | 500 | 6,314 | | | | 1,000 | | | 300 | 8,114 |
| | | | | | | 1,617 | | | | | | | | 1,617 |
| 769 | Kimberly Research Center | | | | | 725 | | | | | | | | 725 |
| | | | | | | 12,882 | | | | | | | | 12,882 |
| | | | | | | 12,000 | | | | | | | 1,380 | 13,380 |
| 771 | Research Administration | | | | | | | | | | | | 26,000 | 26,000 |
| | | 72,019 | 30,104 | | | 4,000 | | | | | | | | 106,123 |
| | | | | | | 1,000 | | | | | | | | 1,000 |
| | | 63,877 | 26,701 | 5,000 | | 40,000 | | | | | | | | 135,578 |
| | | 27,454 | 11,476 | | | 8,000 | | | | | | | | 46,930 |
| | | | 1,580 | 20,000 | | 5,000 | | | | | | | 3,500 | 30,080 |
| | | 101,962 | 42,620 | 2,000 | 3,000 | 15,000 | | | | | | | 13,920 | 178,502 |
| | | | | | | 1,000 | | | | | | | 180 | 1,180 |
| | | 40,512 | 16,934 | | | | | | | | | | 19,000 | 76,446 |
| | | | | | | 4,500 | | | | | | | 75 | 4,575 |
| 826 | Soils and Water Systems | | | | | 500 | | | | | | | | 500 |
| | | | | | | 2,000 | | | | | | | | 2,000 |
| | | 2,893 | 1,209 | | | 300 | | | | | | | | 4,402 |
| | | | | | | 300 | | | | | | | | 300 |
| 829 | PSES Admin | | | | | 1,000 | | | | | | | | 1,000 |
| 830 | State 4-H | | | | | 6,000 | | | | | | | 500 | 6,500 |
| 832 | Dubois Research Center | 48,006 | 20,067 | | | 100,000 | | | | | | | 18,600 | 186,673 |
| 833 | Tetonia Research Center | 24,743 | 10,342 | | | | | | | | | | 100 | 35,185 |
| 838 | Nancy M. Cummings Research Center | | | | | | | | | | | | 100 | 100 |
| 840 | Aberdeen Research Center | | | | | 15,000 | | | | | | | 1,700 | 16,700 |
| | | | | | | 5,000 | | | | | | | | 5,000 |
| 842 | Fiscal Administration | 24,267 | 7,450 | | | | | | | | | | | 31,717 |
| | | 65,655 | 23,925 | | | | | | | | | | | 89,580 |
| | | 19,999 | 6,140 | | | | | | | | | | | 26,139 |
| 846 | Entomology,Plt Pathology,Nematology | | | | | | | | | | | | 100 | 100 |
| | | | | | | | | | | | | | 100 | 100 |
| | | | | | | | | | | | | | 100 | 100 |
| 848 | Animal, Veterinary & Food Sciences | | | | | 500 | | | | | | | | 500 |
| | | | | | | 1,000 | | | | | | | | 1,000 |
| | | | | | | 1,000 | | | | | | | | 1,000 |
| | | 42,640 | 17,824 | | | 100,000 | | | | | | | 20,000 | 180,464 |
| | | | | | | 1,200 | | | | | | | 120 | 1,320 |
| | | | | | | 500 | | | | | | | 50 | 550 |
| | | | | | | 100 | | | | | | | | 100 |
| | | | | | | 4,000 | | | | | | | 40 | 4,040 |
| | | | | | | 2,000 | | | | | | | 250 | 2,250 |
| | | | | | | 500 | | | | | | | 50 | 550 |
| | | | | | | 300 | | | | | | | | 300 |
| | | | | | | | | | | | | | 100 | 100 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > | < \$5K Non- | Trustee/ Benefits | Transfer | Total |
|--|--|----------|--------------------|-------------------|--------|-------------------|-------------------|------------------------|-------------------|-------------------|----------------------|----------|-----------|
| | | | | | | | | | Capital Outlay | Capital Outlay | | | |
| 870 | Plant Science | | | | | | | | | | | | |
| | 870625 - Field Evaluations-Stark | - | - | - | - | 9,000 | - | - | - | - | - | 1,000 | 10,000 |
| | 870626 - Field Evaluations - Chen | - | - | - | - | 2,500 | - | - | - | - | - | - | 2,500 |
| | 870629 - Field Evaluations - Olsen | - | - | - | - | 4,500 | - | - | - | - | - | 500 | 5,000 |
| | 870636 - PSES - Potato Post Harvest - Wang | 15,200 | 6,354 | - | - | - | - | - | - | - | - | - | 21,554 |
| | 870639 - Rapeseed Variety Trial | - | - | - | - | 22,250 | - | - | - | - | - | 2,500 | 24,750 |
| | 870641 - Variety Trials-Brown | - | - | - | - | 1,800 | - | - | - | - | - | 200 | 2,000 |
| | 870642 - Small Grain Variety Trials | 1,886 | 789 | - | - | - | - | - | - | - | - | - | 2,675 |
| 872 | Palouse Research Center | | | | | | | | | | | | |
| | 872976 - PREEC Beef Operations | - | - | - | - | 20,000 | - | - | - | - | - | 2,500 | 22,500 |
| | 872978 - PREEC Sheep Operations | - | - | - | - | 40,000 | - | - | - | - | - | 4,500 | 44,500 |
| | 872979 - PREEC Dairy Operations | 28,410 | 11,875 | - | - | 100,000 | - | - | - | - | - | 25,000 | 165,285 |
| | 872985 - PREEC Equip & Land Use | - | - | - | - | 12,000 | - | - | - | - | - | 1,500 | 13,500 |
| 874 | Caldwell Research Center | | | | | | | | | | | | |
| | 874994 - Caldwell Print Shop | - | - | - | - | 1,800 | - | - | - | - | - | - | 1,800 |
| | 874995 - Caldwell Motor Pool | - | - | - | - | 3,000 | - | - | - | - | - | - | 3,000 |
| 875 | Family Consumer Science | | | | | | | | | | | | |
| | 875795 - Tsao Grant Income | - | - | - | - | 300 | - | - | - | - | - | - | 300 |
| | 875863 - FCS Copier | - | - | - | - | 500 | - | - | - | - | - | - | 500 |
| 884 | Ag Econ Rural Sociology | | | | | | | | | | | | |
| | 884887 - CFR Return | 3,784 | 1,162 | - | - | - | - | - | - | - | - | - | 4,946 |
| | 884891 - Lewin Economic Analysis | 71,892 | 22,071 | - | 3,000 | 300 | - | - | - | - | - | 2,000 | 99,263 |
| 01 - Instruction Total | | 779,411 | 308,555 | 27,000 | 6,500 | 602,435 | - | - | - | 1,000 | - | 163,393 | 1,888,294 |
| 02 - Research | | | | | | | | | | | | | |
| 695 | Sandpoint Organic Agricultural Ctr | | | | | | | | | | | | |
| | 695999 - Sandpoint Organic Agricultural Ctr. | - | - | - | - | 1,000 | - | - | - | - | - | 650 | 1,650 |
| 833 | Tetonia Research Center | | | | | | | | | | | | |
| | 833994 - Salary & Fringe Benefits Budget | 30,061 | 12,566 | - | - | - | - | - | - | - | - | 2,500 | 45,127 |
| 840 | Aberdeen Research Center | | | | | | | | | | | | |
| | 840980 - Potato School | - | - | - | 3,000 | 3,300 | - | - | - | - | - | 700 | 7,000 |
| 846 | Entomology,Plt Pathology,Nematology | | | | | | | | | | | | |
| | 846559 - Aberdeen Entomology Research | 18,001 | 7,524 | - | - | - | - | - | - | - | - | 1,000 | 26,525 |
| 848 | Animal, Veterinary & Food Sciences | | | | | | | | | | | | |
| | 848868 - RMS-Dairy Management Training | - | - | - | - | 1,000 | - | - | - | - | - | 100 | 1,100 |
| 02 - Research Total | | 48,062 | 20,090 | - | 3,000 | 5,300 | - | - | - | - | - | 4,950 | 81,402 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | | | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|---------------------------|--|-----------|-----------|--------------------|-------------------|--------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------|----------------------|----------|-----------|
| 03 - Public Service | | | | | | | | | | | | | | | | |
| 738 | Eastern District | 738942 - Dist IV Director - Misc. | - | - | - | - | - | 1,000 | - | - | - | - | - | - | 100 | 1,100 |
| | | 738958 - Dist IV Wide Format Printer | - | - | - | - | - | 168 | - | - | - | - | - | - | - | 168 |
| | | 738959 - Bonneville Symposium | - | - | - | - | - | 3,000 | - | - | - | - | - | - | 300 | 3,300 |
| 742 | Southern District | 742774 - Gem County 4-H PC | 23,922 | 9,999 | - | - | - | - | - | - | - | - | - | - | - | 33,921 |
| | | 742918 - Master Gardener | - | - | - | 3,000 | - | 9,124 | - | - | - | - | - | - | 1,576 | 13,700 |
| | | 742919 - District II Publications | - | - | - | 3,000 | - | 14,974 | - | - | - | - | - | - | 2,336 | 20,310 |
| | | 742920 - District II Misc. | 30,139 | 12,598 | - | - | - | 500 | - | - | - | - | - | - | - | 43,237 |
| | | 742922 - Canyon County 4-H Program | 37,586 | 12,292 | 6,950 | - | - | - | - | - | - | - | - | - | - | 56,828 |
| 746 | Extension Forestry | 746986 - Natural Resource Workshop | - | - | 2,000 | 500 | 8,500 | - | - | - | - | - | - | - | 2,185 | 13,185 |
| | | 746989 - Extension Forestry Workshop Fund | - | - | - | 400 | 2,500 | - | - | - | - | - | - | - | 403 | 3,303 |
| 748 | Communication & Marketing | 748961 - Extension Marketing | - | - | - | - | 250 | - | - | - | - | - | - | - | 30 | 280 |
| | | 748963 - CALS Advancement Ag Days | - | - | - | - | 15,500 | - | - | - | - | - | - | - | 2,070 | 17,570 |
| 758 | CALS Extension Publishing | 758982 - Ag Publications | 64,792 | 27,083 | - | - | - | 9,500 | - | - | - | - | - | - | 1,000 | 102,375 |
| | | 758984 - Video Tape Sales | - | - | - | - | 67 | - | - | - | - | - | - | - | 7 | 74 |
| | | 758985 - Potato Production Book | - | - | - | - | 1,125 | - | - | - | - | - | - | - | 125 | 1,250 |
| | | 758987 - Master Gardener Handbook | - | - | - | - | 3,500 | - | - | - | - | - | - | - | 250 | 3,750 |
| | | 758989 - CALS Extension Publishing Copier | - | - | - | - | 4,000 | - | - | - | - | - | - | - | - | 4,000 |
| | | 758990 - Extension Curricula | - | - | - | - | 360 | - | - | - | - | - | - | - | 40 | 400 |
| | | 758991 - Publication & Distribution Services | - | - | - | - | 1,170 | - | - | - | - | - | - | - | 130 | 1,300 |
| 761 | Northern District | 761934 - Latah Cty 4-H Coordinator | 45,562 | 16,097 | - | - | - | - | - | - | - | - | - | - | 2,525 | 64,184 |
| | | 761943 - Panhandle Forestry | - | - | - | - | - | - | - | - | - | - | - | - | 1,050 | 1,050 |
| | | 761944 - District I Workshops | - | - | - | - | - | - | - | - | - | - | - | - | 75 | 75 |
| 765 | Extension Administration | 765971 - Extension Conference | - | - | - | 500 | 22,000 | - | - | - | - | - | - | - | 2,357 | 24,857 |
| 768 | Central District | 768955 - UI Gooding County Extension | - | - | - | 3,000 | 22,899 | - | - | - | - | 3,000 | - | - | 2,100 | 30,999 |
| | | 768978 - Nutrient Mngmnt Conference | - | - | - | - | 502 | - | - | - | - | - | - | - | - | 502 |
| | | 768980 - District III Misc Income | - | - | - | - | 14,565 | - | - | - | - | - | - | - | 200 | 14,765 |
| 769 | Kimberly Research Center | 769991 - Crop Sales/Kimberly | 3,836 | 1,603 | - | - | - | - | - | - | - | - | - | - | - | 5,439 |
| 826 | Soils and Water Systems | 826839 - Teacher In-Service workshops | - | - | - | - | 250 | - | - | - | - | - | - | - | - | 250 |
| 830 | State 4-H | 830896 - 4-H Animal Science | - | - | - | - | 2,250 | - | - | - | - | - | - | - | 250 | 2,500 |
| | | 830905 - 4-H Online | - | - | - | - | 4,500 | - | - | - | - | - | - | - | 500 | 5,000 |
| | | 830906 - 4-H Project | 23,202 | 9,699 | - | - | 2,250 | - | - | - | - | - | - | - | 250 | 35,401 |
| | | 830907 - 4-H Participation Fees | 48,214 | 20,154 | - | - | 43,000 | - | - | - | - | - | - | - | 4,500 | 115,868 |
| | | 830912 - 4-H Robotics | - | - | - | - | 20,700 | - | - | - | - | - | - | - | 2,300 | 23,000 |
| | | 830913 - State 4-H Ambassadors | - | - | - | - | 9,000 | - | - | - | - | - | - | - | 1,000 | 10,000 |
| | | 830914 - State 4-H International | 112,798 | 43,525 | - | - | 27,500 | - | - | - | - | - | - | - | 2,500 | 186,323 |
| | | 830915 - State 4-H KYG | - | - | - | - | 20,250 | - | - | - | - | - | - | - | 2,250 | 22,500 |
| | | 830916 - State 4-H Teen Conference | - | - | - | - | 32,500 | - | - | - | - | - | - | - | 2,500 | 35,000 |
| | | 830918 - 4-H Background Checks | - | - | - | - | 675 | - | - | - | - | - | - | - | 75 | 750 |
| 840 | Aberdeen Research Center | 840988 - Rose Garden Maintenance | - | - | - | - | 27 | - | - | - | - | - | - | - | 3 | 30 |
| | | 840990 - Aberdeen Crop Sales | 5,920 | 2,475 | 5,000 | - | 13,605 | - | - | - | - | - | - | - | 3,000 | 30,000 |
| 850 | AG Extension Education | 850967 - State FFA CDE's | - | 63 | 800 | - | 3,000 | - | - | - | - | - | - | - | - | 3,863 |
| 870 | Plant Science | 870640 - Ext Cereal Variety Testing Trials | 17,056 | 7,129 | - | - | 2,250 | - | - | - | - | - | - | - | 250 | 26,685 |
| 875 | Family Consumer Science | 875856 - FCS Workshops | - | - | - | - | - | - | - | - | - | - | - | - | 70 | 70 |
| 884 | Ag Econ Rural Sociology | 884900 - JARE Editor-McIntosh/Makus | - | - | - | - | 200 | - | - | - | - | - | - | - | - | 200 |
| 03 - Public Service Total | | | | 413,027 | 162,717 | 14,750 | 10,400 | 317,161 | - | - | - | 3,000 | - | - | 38,307 | 959,362 |
| 04 - Academic Support | | | | | | | | | | | | | | | | |
| 771 | Research Administration | 771896 - Limagrain Royalties | 166,443 | 69,574 | - | - | - | - | - | - | - | - | - | - | 39,000 | 275,017 |
| 835 | School Food Science | No Index - | 104,993 | 34,695 | - | - | 1,000 | - | - | - | - | - | - | - | - | 140,688 |
| 842 | Fiscal Administration | 842962 - Soft Salary Gap | 6,705,681 | 2,705,620 | - | - | - | - | - | - | - | - | - | - | - | 9,411,301 |
| 875 | Family Consumer Science | 875867 - FCS Child Development | 25,430 | 11,657 | 13,000 | - | - | - | - | - | - | - | - | - | 1,800 | 51,887 |
| 04 - Academic Support Total | | | | 7,002,547 | 2,821,546 | 13,000 | - | 1,000 | - | - | - | - | - | - | 40,800 | 9,878,893 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|---|--|------------------|--------------------|-------------------|---------------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|----------|----------------------|----------------|-------------------|
| 06 - Student Services | | | | | | | | | | | | | | |
| 753 Academic Programs | 753978 - CALS Student Affairs Council | - | - | - | - | 175 | - | - | - | - | - | - | 23 | 198 |
| | 753979 - CALS Ambassadors | - | - | - | - | 200 | - | - | - | - | - | - | 9 | 209 |
| | 753983 - Ag Day | - | - | - | - | 3,000 | - | - | - | - | - | - | 1,150 | 4,150 |
| 06 - Student Services Total | | - | - | - | - | 3,375 | - | - | - | - | - | - | 1,182 | 4,557 |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 548 Rinker Rock Creek Ranch | 548997 - Rinker Rock Creek IDFG Access Yes | - | - | - | - | - | - | - | - | - | - | - | 2,300 | 2,300 |
| 848 Animal, Veterinary & Food Sciences | 848837 - AVS Promotional | - | - | - | - | - | - | - | - | - | - | - | 10 | 10 |
| 850 AG Extension Education | 850948 - AEE Leadership Activities / Bush | - | - | - | - | 200 | - | - | - | - | - | - | 10 | 210 |
| 872 Palouse Research Center | 872981 - PREEC Manis Lab Greenhouse Fees | - | - | - | - | 1,500 | - | - | - | - | - | - | - | 1,500 |
| 07 - Institutional Support Total | | - | - | - | - | 1,700 | - | - | - | - | - | - | 2,320 | 4,020 |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | | | | |
| 728 CALS International Programs | 728998 - Caldwell Incubator | 1,333 | 557 | - | 1,000 | 24,000 | - | - | - | - | - | - | 3,000 | 29,890 |
| 769 Kimberly Research Center | 769983 - Kimberly Print/Copy | - | - | - | - | 1,200 | - | - | - | - | - | - | - | 1,200 |
| 838 Nancy M. Cummings Research Center | 838991 - NMCREEC Operations | 107,328 | 44,863 | 35,000 | 3,000 | 155,000 | - | - | 10,000 | 10,000 | - | - | 26,593 | 391,784 |
| 842 Fiscal Administration | 842932 - Caldwell Food Tech Ctr | 190,239 | 79,520 | 5,000 | 1,000 | 39,241 | - | - | - | - | - | - | 29,000 | 344,000 |
| 08 - Operations & Maintenance of Plant Total | | 298,900 | 124,940 | 40,000 | 5,000 | 219,441 | - | - | 10,000 | 10,000 | - | - | 58,593 | 766,874 |
| 3998 - Col of Agricultural & Life Sciences Total | | 8,541,947 | 3,437,848 | 94,750 | 24,900 | 1,150,412 | - | - | 10,000 | 14,000 | - | - | 309,545 | 13,583,402 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total | |
|--|------------------------------------|---|--------------------|-------------------|----------------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------------|----------------------|----------------|------------------|-------------------|
| 2020 - Provost | | | | | | | | | | | | | | | |
| 3999 - Col of Letters, Arts & Social Sci. | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | |
| 706 | Lionel Hampton School of Music | 706915 - Hampton Youth Music Camp | 5,000 | 1,150 | 500 | - | 20,350 | - | - | - | - | - | 3,000 | 30,000 | |
| | | 706917 - LHSOM Preparatory Division | 99,500 | 11,940 | - | - | 5,560 | - | - | - | - | - | 13,000 | 130,000 | |
| | | 706930 - Music Instrument Rental | - | - | - | - | 4,500 | - | - | - | - | - | 500 | 5,000 | |
| | | 706933 - Music-Jazz I | - | - | - | - | 100 | - | - | - | - | - | 10 | 110 | |
| 827 | Psychology & Communication Studies | 827934 - Psychology Key Account | - | - | - | - | 135 | - | - | - | - | - | 15 | 150 | |
| 865 | English | 865973 - Fugue | - | - | - | 1,000 | 4,400 | - | - | - | - | - | 600 | 6,000 | |
| 01 - Instruction Total | | | 104,500 | 13,090 | 500 | 1,000 | 35,045 | - | - | - | - | - | 17,125 | 171,260 | |
| 03 - Public Service | | | | | | | | | | | | | | | |
| 706 | Lionel Hampton School of Music | 706918 - Auditorium Chamb Music Series | - | - | - | - | 16,200 | - | - | - | - | - | 1,800 | 18,000 | |
| 710 | Theatre Arts | 710950 - University Theatre | - | - | - | - | 3,150 | - | - | - | - | - | 350 | 3,500 | |
| | | No Index - | - | - | - | - | 4,500 | - | - | - | - | - | 500 | 5,000 | |
| | | No Index - | - | - | - | - | 3,600 | - | - | - | - | - | 400 | 4,000 | |
| | | No Index - | - | - | - | - | 2,250 | - | - | - | - | - | 250 | 2,500 | |
| 805 | Jazz Festival | 805992 - Jazz Festival | - | - | - | 3,000 | 123,936 | - | - | - | - | - | 13,564 | 140,500 | |
| 03 - Public Service Total | | | - | - | - | 3,000 | 153,636 | - | - | - | - | - | 16,864 | 173,500 | |
| 04 - Academic Support | | | | | | | | | | | | | | | |
| 671 | Martin Institute | 671989 - Martin Inst Soft Salary Gap | 57,580 | - | - | - | - | - | - | - | - | - | - | 57,580 | |
| 706 | Lionel Hampton School of Music | 706913 - LHSOM Soft Salary Gap | 12,376 | - | - | - | - | - | - | - | - | - | - | 12,376 | |
| | | 706914 - Palouse Jazz Project | - | - | - | - | 90 | - | - | - | - | - | 10 | 100 | |
| | | 706919 - Concert Admission | - | - | - | - | 800 | - | - | - | - | 10,000 | 1,200 | 12,000 | |
| | | 706926 - Recital Fees | - | - | - | - | 720 | - | - | - | - | - | 80 | 800 | |
| 710 | Theatre Arts | 710939 - Theatre Arts Soft Salary Gap | 55,505 | - | - | - | - | - | - | - | - | - | - | 55,505 | |
| 722 | Journalism and Mass Media | 722957 - JAMM Soft Salary Gap | 60,590 | - | - | - | - | - | - | - | - | - | - | 60,590 | |
| 799 | Modern Languages & Cultures | 799974 - MLC Soft Salary Gap | 16,478 | - | - | - | - | - | - | - | - | - | - | 16,478 | |
| 805 | Jazz Festival | 805991 - Jaz Festival Soft Salary Gap | 86,861 | - | - | - | - | - | - | - | - | - | - | 86,861 | |
| 827 | Psychology & Communication Studies | 827932 - Psych & Comm Soft Salary Gap | 252,772 | - | - | - | - | - | - | - | - | - | - | 252,772 | |
| 852 | Sociology & Anthropology | 852959 - Soc & Anthro Soft Salary Gap | 58,250 | - | - | - | - | - | - | - | - | - | - | 58,250 | |
| 865 | English | 865971 - English Soft Salary Gap | 26,582 | - | - | - | - | - | - | - | - | - | - | 26,582 | |
| 893 | Politics and Philosophy | 893987 - Philosophy Soft Salary Gap | 44,179 | - | - | - | - | - | - | - | - | - | - | 44,179 | |
| 04 - Academic Support Total | | | 671,173 | - | - | - | 1,610 | - | - | - | - | 10,000 | 1,290 | 684,073 | |
| 07 - Institutional Support | | | | | | | | | | | | | | | |
| 706 | Lionel Hampton School of Music | 706885 - LHSOM Haddock Recording Sessions | 200 | 10 | - | - | 60 | - | - | - | - | - | 30 | 300 | |
| 07 - Institutional Support Total | | | 200 | 10 | - | - | 60 | - | - | - | - | - | 30 | 300 | |
| 3999 - Col of Letters, Arts & Social Sci. Total | | | 775,873 | 13,100 | 500 | 4,000 | 190,351 | - | - | - | - | 10,000 | 35,309 | 1,029,133 | |
| 2020 - Provost Total | | | 21,904,445 | 5,937,238 | 193,430 | 103,647 | 2,757,703 | - | - | 35,300 | 59,200 | 1,350 | 167,503 | 683,118 | 31,842,934 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--|----------------|--------------------|-------------------|------------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------------|----------------------|--------------|----------------|
| 2030 - Finance and Administration | | | | | | | | | | | | | | |
| 3948 - Controller | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 638 Purchasing | 638998 - Purchasing Local Service | 50,232 | 20,997 | - | - | 2,000 | - | - | - | - | - | - | 200 | 73,429 |
| 729 Controller | 729991 - Perkins Cost Recovery | 70,762 | 29,578 | - | - | 100,000 | - | - | - | - | - | - | - | 200,340 |
| 07 - Institutional Support Total | | 120,994 | 50,575 | - | - | 102,000 | - | - | - | - | - | - | 200 | 273,769 |
| 3948 - Controller Total | | 120,994 | 50,575 | - | - | 102,000 | - | - | - | - | - | - | 200 | 273,769 |
| 2030 - Finance and Administration | | | | | | | | | | | | | | |
| 3949 - Human Resources | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 647 Human Resource Services | 647995 - UI Advertising | - | - | - | - | 34,150 | - | - | - | - | - | - | - | 34,150 |
| 07 - Institutional Support Total | | - | - | - | - | 34,150 | - | - | - | - | - | - | - | 34,150 |
| 3949 - Human Resources Total | | - | - | - | - | 34,150 | - | - | - | - | - | - | - | 34,150 |
| 2030 - Finance and Administration | | | | | | | | | | | | | | |
| 3952 - Facilities Management | | | | | | | | | | | | | | |
| 03 - Public Service | | | | | | | | | | | | | | |
| 725 Utilities and Engineering | 725PSL - PBAC Admin/Well Monitoring | 78,582 | 34,427 | 20,000 | - | - | - | - | - | - | - | - | - | 133,009 |
| 686 Sustainability Center | 686REV - Sustainability Cntr Program Revenue | - | - | - | - | 180 | - | - | - | - | - | - | 20 | 200 |
| 03 - Public Service Total | | 78,582 | 34,427 | 20,000 | - | 180 | - | - | - | - | - | - | 20 | 133,209 |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | | | | |
| 670 Architectural and Engineering Svcs | 670CPY - A & E Repro Supplies | - | - | - | - | 1,000 | - | - | - | - | - | - | - | 1,000 |
| 698 Facilities Admin | 698EQP - Fac Management Office Equip | - | - | - | - | 4,000 | - | - | - | 2,000 | - | - | - | 6,000 |
| 712 Landscape and Exterior Services | 712FLS - Fleet Replacement (LS) | - | - | - | - | 2,500 | - | - | - | - | 2,000 | - | 500 | 5,000 |
| | 712REV - Landscape/Hardscape | - | - | - | - | 10,000 | - | - | - | - | 4,000 | - | 1,000 | 15,000 |
| | No Index - | - | - | 10,000 | - | 25,000 | - | - | - | - | 19,000 | - | 6,000 | 60,000 |
| 725 Utilities and Engineering | 725PLN - Campus Water Sys Master Plan | 36,797 | 15,381 | - | 500 | 27,628 | - | - | - | - | 9,899 | - | - | 90,205 |
| | 725UEY - Utilities Engineering (LS) | 37,056 | 15,489 | - | - | - | - | - | - | - | - | - | - | 52,545 |
| 745 Custodial Operations | 745VND - Custodial Vending | - | - | - | - | - | - | - | - | 81 | - | - | 9 | 90 |
| 08 - Operations & Maintenance of Plant Total | | 73,853 | 30,870 | 10,000 | 500 | 70,128 | - | - | - | - | 36,980 | - | 7,509 | 229,840 |
| 3952 - Facilities Management Total | | 152,435 | 65,297 | 30,000 | 500 | 70,308 | - | - | - | - | 36,980 | - | 7,529 | 363,049 |
| 2030 - Finance and Administration | | | | | | | | | | | | | | |
| 3955 - Finance | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 744 VP Finance | 744993 - Finance & Administration Copier | - | - | - | - | 2,480 | - | - | - | - | - | - | - | 2,480 |
| 01 - Instruction Total | | - | - | - | - | 2,480 | - | - | - | - | - | - | - | 2,480 |
| 3955 - Finance Total | | - | - | - | - | 2,480 | - | - | - | - | - | - | - | 2,480 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|-------------------------------------|------------------|--------------------|-------------------|---------------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------------|----------------------|----------------|------------------|
| 2030 - Finance and Administration | | | | | | | | | | | | | | |
| 3970 - Auxiliary Services | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 561 Risk Management | 561999 - Risk Management (LS) | - | - | - | - | 8,000 | - | - | - | - | - | - | - | 8,000 |
| 645 ADMIN OPS | 645971 - Events - Overhead | 298,854 | 124,921 | 81,000 | 5,000 | 197,130 | - | - | - | 14,500 | 135 | - | 12,000 | 733,540 |
| | 645978 - EVENT-CONFERENCES | - | 137 | 2,618 | 1,000 | 17,570 | - | - | - | 2,500 | 3,175 | - | 3,000 | 30,000 |
| 07 - Institutional Support Total | | 298,854 | 125,058 | 83,618 | 6,000 | 222,700 | - | - | - | 17,000 | 3,310 | - | 15,000 | 771,540 |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | | | | |
| 645 ADMIN OPS | 645959 - AD OPS BLDG (LS) | - | 534 | 6,000 | - | 502,430 | - | - | - | - | 3,610 | - | 56,953 | 569,527 |
| 679 Parking and Transportation Svcs | 679PTS - Parking and Transportation | 544,939 | 227,785 | 22,500 | - | 412,773 | - | - | 10,000 | 33,000 | - | - | 516,442 | 1,767,439 |
| 716 Safety Office | 716997 - Safety Services (LS) | - | - | - | - | 13,000 | - | - | - | - | - | - | - | 13,000 |
| | 716998 - Occupational Safety (LS) | - | - | - | - | 1,294 | - | - | - | - | - | - | 7 | 1,301 |
| 08 - Operations & Maintenance of Plant Total | | 544,939 | 228,319 | 28,500 | - | 929,497 | - | - | 10,000 | 33,000 | 3,610 | - | 573,402 | 2,351,267 |
| 10 - Auxiliary Enterprises | | | | | | | | | | | | | | |
| 794 Housing & Residence Life | 794981 - IACURH Conference | - | - | - | 7,979 | 500 | - | - | - | - | - | - | 587 | 9,066 |
| 10 - Auxiliary Enterprises Total | | - | - | - | 7,979 | 500 | - | - | - | - | - | - | 587 | 9,066 |
| 3970 - Auxiliary Services | | 843,793 | 353,377 | 112,118 | 13,979 | 1,152,697 | - | - | 10,000 | 50,000 | 6,920 | - | 588,989 | 3,131,873 |
| 2030 - Finance and Administration Total | | 1,117,222 | 469,249 | 142,118 | 14,479 | 1,361,635 | - | - | 10,000 | 50,000 | 43,900 | - | 596,718 | 3,805,321 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|------------------------------------|---------------|--------------------|-------------------|----------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------------|----------------------|---------------|----------------|
| 2040 - Information Technology Services | | | | | | | | | | | | | | |
| 3923 - TECH INFRASTRUCTURE & INNOVTN | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 673 Networks | 673997 - Greek TIP | - | - | - | - | 84,240 | - | - | - | - | - | - | 9,360 | 93,600 |
| 07 - Institutional Support Total | | - | - | - | - | 84,240 | - | - | - | - | - | - | 9,360 | 93,600 |
| 3923 - TECH INFRASTRUCTURE & INNOVTN Total | | - | - | - | - | 84,240 | - | - | - | - | - | - | 9,360 | 93,600 |
| 2040 - Information Technology Services | | | | | | | | | | | | | | |
| 3924 - CUSTOMER ENGAGEMENT | | | | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | | | | |
| 707 VandalSphere | 707990 - Student Computing (LS) | - | - | - | - | - | - | - | - | - | 6,300 | - | 700 | 7,000 |
| 04 - Academic Support Total | | - | - | - | - | - | - | - | - | - | 6,300 | - | 700 | 7,000 |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 707 VandalSphere | 707993 - VandalSphere - (LS-VCARD) | - | - | - | - | 3,888 | - | - | - | 3,000 | 11,112 | - | 2,000 | 20,000 |
| 07 - Institutional Support Total | | - | - | - | - | 3,888 | - | - | - | 3,000 | 11,112 | - | 2,000 | 20,000 |
| 10 - Auxiliary Enterprises | | | | | | | | | | | | | | |
| 707 VandalSphere | 707994 - VandalSphere - (AX-VCARD) | 62,321 | 26,050 | - | - | 50,000 | - | - | - | - | 4,429 | - | - | 142,800 |
| 10 - Auxiliary Enterprises Total | | 62,321 | 26,050 | - | - | 50,000 | - | - | - | - | 4,429 | - | - | 142,800 |
| 3924 - CUSTOMER ENGAGEMENT Total | | 62,321 | 26,050 | - | - | 53,888 | - | - | - | 3,000 | 21,841 | - | 2,700 | 169,800 |
| 2040 - Information Technology Services Total | | 62,321 | 26,050 | - | - | 138,128 | - | - | - | 3,000 | 21,841 | - | 12,060 | 263,400 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|-------------------------------------|--|--------------------|-------------------|--------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------|----------------------|---------------|------------------|
| 2060 - Research | | | | | | | | | | | | | | |
| 3979 - Research Centers and Institutes | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 793 | Aquaculture | 793940 - ARI Moscow Misc. Revenue | - | - | - | 1,450 | - | - | - | - | - | - | 50 | 1,500 |
| | | 793987 - Aquaculture/Dormitory | - | - | - | 6,650 | - | - | - | - | - | - | 350 | 7,000 |
| | | 793989 - Aquaculture Support | - | - | - | 6,650 | - | - | - | - | - | - | 350 | 7,000 |
| 817 | Idaho Geological Survey | 817973 - IGS Publications | - | - | - | 8,600 | - | - | - | - | - | - | 400 | 9,000 |
| 897 | Initiative for Bioinfo & Evol Study | 897961 - Polymorphic Games Revenue | - | - | - | 135 | - | - | - | - | - | - | 15 | 150 |
| 01 - Instruction Total | | | - | - | - | 23,485 | - | - | - | - | - | - | 1,165 | 24,650 |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 792 | Stillingher | 792992 - Herbarium Sales | - | - | - | 360 | - | - | - | - | - | - | 40 | 400 |
| 07 - Institutional Support Total | | | - | - | - | 360 | - | - | - | - | - | - | 40 | 400 |
| 3979 - Research Centers and Institutes Total | | | - | - | - | 23,845 | - | - | - | - | - | - | 1,205 | 25,050 |
| 2060 - Research | | | | | | | | | | | | | | |
| 3980 - University Research | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 609 | Office of Research Assurances | 609993 - IRIC Copier Center | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| 01 - Instruction Total | | | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| 02 - Research | | | | | | | | | | | | | | |
| 751 | Technology Transfer | 751996 - Patent Recovery | - | - | - | 55,000 | - | - | - | - | - | - | - | 55,000 |
| | | 751997 - Inventor Royalties | - | - | - | 1,800,000 | - | - | - | - | - | - | - | 1,800,000 |
| | | 751998 - Off of Technology Transfer Royalty | - | - | - | 540,000 | - | - | - | - | - | - | 60,000 | 600,000 |
| 773 | Office of Sponsored Programs | 773998 - Grant Closeout Adjustment | - | - | - | 90 | - | - | - | - | - | - | 10 | 100 |
| 02 - Research Total | | | - | - | - | 2,395,090 | - | - | - | - | - | - | 60,010 | 2,455,100 |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 751 | Technology Transfer | 751911 - OTT Minimum Annual Royalty | - | - | - | 15,000 | - | - | - | - | - | - | - | 15,000 |
| 895 | VP Res and Econ Dev | 895966 - Research & Economic Development Rev | - | - | - | 13,147 | - | - | - | - | - | - | 500 | 13,647 |
| 07 - Institutional Support Total | | | - | - | - | 28,147 | - | - | - | - | - | - | 500 | 28,647 |
| 3980 - University Research Total | | | - | - | - | 2,423,737 | - | - | - | - | - | - | 60,510 | 2,484,247 |
| 2060 - Research Total | | | - | - | - | 2,447,582 | - | - | - | - | - | - | 61,715 | 2,509,297 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|----------------------------|----------|--------------------|-------------------|--------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------|----------------------|----------|---------|
| 2070 - Advancement | | | | | | | | | | | | | | |
| 3935 - University Advancement | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 869 Alumni Office | 869972 - SARB | - | - | - | - | 1,990 | - | - | - | - | - | - | 210 | 2,200 |
| | 869992 - Alumni Operations | - | - | - | - | 136,050 | - | - | - | - | - | - | 13,950 | 150,000 |
| 07 - Institutional Support Total | | - | - | - | - | 138,040 | - | - | - | - | - | - | 14,160 | 152,200 |
| 3935 - University Advancement Total | | - | - | - | - | 138,040 | - | - | - | - | - | - | 14,160 | 152,200 |
| 2070 - Advancement Total | | - | - | - | - | 138,040 | - | - | - | - | - | - | 14,160 | 152,200 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|---|-------------------|--------------------|-------------------|----------------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|----------------|----------------------|------------------|-------------------|
| 2090 - Central University | | | | | | | | | | | | | | |
| 3973 - Central University | | | | | | | | | | | | | | |
| 03 - Public Service | | | | | | | | | | | | | | |
| 570 Central General Rev & Exp | 570976 - UI Press / Caxton Press | - | - | - | - | 1,350 | - | - | - | - | - | - | 150 | 1,500 |
| 03 - Public Service Total | | - | - | - | - | 1,350 | - | - | - | - | - | - | 150 | 1,500 |
| 06 - Student Services | | | | | | | | | | | | | | |
| 617 Central Commencement | 617994 - Commencement ΓÇö LS ΓÇö Spring | - | - | - | - | 18,000 | - | - | - | - | - | - | 2,000 | 20,000 |
| | 617995 - Commencement - LS - Fall | - | - | - | - | 5,400 | - | - | - | - | - | - | 600 | 6,000 |
| 06 - Student Services Total | | - | - | - | - | 23,400 | - | - | - | - | - | - | 2,600 | 26,000 |
| 08 - Operations & Maintenance of Plant | | | | | | | | | | | | | | |
| 626 Central Idaho Water Center | 626996 - Water Ctr Operation & Maint | - | - | - | - | 1,500,000 | - | - | - | - | - | - | - | 1,500,000 |
| 08 - Operations & Maintenance of Plant Total | | - | - | - | - | 1,500,000 | - | - | - | - | - | - | - | 1,500,000 |
| 3973 - Central University Total | | - | - | - | - | 1,524,750 | - | - | - | - | - | - | 2,750 | 1,527,500 |
| 2090 - Central University Total | | - | - | - | - | 1,524,750 | - | - | - | - | - | - | 2,750 | 1,527,500 |
| Grand Total | | 24,209,872 | 6,903,120 | 335,548 | 128,126 | 8,406,438 | - | - | 45,300 | 112,200 | 248,643 | 167,503 | 1,511,721 | 42,068,471 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGETS (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | Total | | | |
|---|-------------------------|-----|------|------|---------|---------|--------------|---------------------|---------|---------|-------------|-------------------|--------|-----------|--------------|---------------------|
| Org / Program Code / Index | Fund | Org | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary |
| 2010 President | | | | | | | | | | | | | | | | |
| 3938 General Counsel | | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| 630996 120988 630 | General Counsel | | | | - | - | 1.11 | 93,566.02 | - | - | - | - | - | - | 1.11 | 93,566.02 |
| 07 - Institutional Support Total | | | | | - | - | 1.11 | 93,566.02 | - | - | - | - | - | - | 1.11 | 93,566.02 |
| 3938 General Counsel Total | | | | | - | - | 1.11 | 93,566.02 | - | - | - | - | - | - | 1.11 | 93,566.02 |
| 2010 President | | | | | | | | | | | | | | | | |
| 3939 UI Foundation | | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| 737991 120953 737 | UI Foundation | | | | - | - | 9.00 | 805,355.20 | - | - | 3.53 | 152,353.24 | - | - | 12.53 | 957,708.44 |
| 07 - Institutional Support Total | | | | | - | - | 9.00 | 805,355.20 | - | - | 3.53 | 152,353.24 | - | - | 12.53 | 957,708.44 |
| 3939 UI Foundation Total | | | | | - | - | 9.00 | 805,355.20 | - | - | 3.53 | 152,353.24 | - | - | 12.53 | 957,708.44 |
| 2010 President | | | | | | | | | | | | | | | | |
| 3941 University Communications & Mrktg | | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| 759999 120893 759 | Trademark and Licensing | | | | - | - | 1.00 | 73,070.40 | - | - | - | - | - | - | 1.00 | 73,070.40 |
| 07 - Institutional Support Total | | | | | - | - | 1.00 | 73,070.40 | - | - | - | - | - | - | 1.00 | 73,070.40 |
| 3941 University Communications & Mrktg Total | | | | | - | - | 1.00 | 73,070.40 | - | - | - | - | - | - | 1.00 | 73,070.40 |
| 2010 President | | | | | | | | | | | | | | | | |
| 3942 Equity and Diversity | | | | | | | | | | | | | | | | |
| 06 - Student Services | | | | | | | | | | | | | | | | |
| 572995 120825 572 | Women's Center | | | | - | - | 1.00 | 50,752.00 | - | - | - | - | - | - | 1.00 | 50,752.00 |
| 632997 120777 632 | CAMP | | | | - | - | 1.00 | 63,065.60 | - | - | 2.85 | 102,300.80 | - | - | 3.85 | 165,366.40 |
| 06 - Student Services Total | | | | | - | - | 2.00 | 113,817.60 | - | - | 2.85 | 102,300.80 | - | - | 4.85 | 216,118.40 |
| 3942 Equity and Diversity Total | | | | | - | - | 2.00 | 113,817.60 | - | - | 2.85 | 102,300.80 | - | - | 4.85 | 216,118.40 |
| 2010 President Total | | | | | - | - | 13.11 | 1,085,809.22 | - | - | 6.38 | 254,654.04 | - | - | 19.49 | 1,340,463.26 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGETS (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | | | | Special | Special | Class. | Classified | | | Total | | | | |
|---|--------|-----|------|-----------------------------|-------------|-------------------|--------------|-------------------|------------|---------------|-------------|-------------------|----------|-----------|--------------|---------------------|
| Org / Program Code / Index | Fund | Org | Actv | Locn | Faculty FTE | Faculty Salary | Exempt FTE | Exempt Salary | Exempt FTE | Exempt Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3960 Student Affairs | | | | | | | | | | | | | | | | |
| 06 - Student Services | | | | | | | | | | | | | | | | |
| 654973 | 120820 | 654 | | Dean of Students | - | - | 1.00 | 41,246.40 | - | - | - | - | - | - | 1.00 | 41,246.40 |
| 654978 | 120835 | 654 | | Dean of Students | - | - | 0.48 | 21,315.84 | - | - | - | - | - | - | 0.48 | 21,315.84 |
| 654998 | 120819 | 654 | | Dean of Students | - | - | - | - | - | - | 2.51 | 109,878.50 | - | - | 2.51 | 109,878.50 |
| 709993 | 120836 | 709 | | Counseling & Testing Center | 0.13 | 8,698.60 | - | - | - | - | - | - | - | - | 0.13 | 8,698.60 |
| 06 - Student Services Total | | | | | 0.13 | 8,698.60 | 1.48 | 62,562.24 | - | - | 2.51 | 109,878.50 | - | - | 4.12 | 181,139.34 |
| 3960 Student Affairs Total | | | | | 0.13 | 8,698.60 | 1.48 | 62,562.24 | - | - | 2.51 | 109,878.50 | - | - | 4.12 | 181,139.34 |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3964 Strategic Enrollment Management | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 594981 | 120808 | 594 | | International Programs | 4.00 | 178,214.40 | 1.00 | 69,534.40 | - | - | - | - | - | - | 5.00 | 247,748.80 |
| 885993 | 120077 | 885 | | Confucius Institute | - | - | 1.00 | 87,048.00 | - | - | 1.00 | 34,548.80 | - | - | 2.00 | 121,596.80 |
| 01 - Instruction Total | | | | | 4.00 | 178,214.40 | 2.00 | 156,582.40 | - | - | 1.00 | 34,548.80 | - | - | 7.00 | 369,345.60 |
| 04 - Academic Support | | | | | | | | | | | | | | | | |
| 594978 | 120806 | 594 | | International Programs | - | - | 1.00 | 50,315.20 | - | - | 1.00 | 38,667.20 | - | - | 2.00 | 88,982.40 |
| 623996 | 121003 | 623 | | Academic Support Programs | - | - | 3.85 | 180,851.20 | - | - | - | - | - | - | 3.85 | 180,851.20 |
| 04 - Academic Support Total | | | | | - | - | 4.85 | 231,166.40 | - | - | 1.00 | 38,667.20 | - | - | 5.85 | 269,833.60 |
| 06 - Student Services | | | | | | | | | | | | | | | | |
| 583996 | 120781 | 583 | | Registrars Office | - | - | 0.82 | 67,038.79 | - | - | 0.40 | 21,415.68 | - | - | 1.22 | 88,454.47 |
| 586977 | 120811 | 586 | | UG Admissions-Recruitment | - | - | 5.42 | 256,083.05 | - | - | - | - | - | - | 5.42 | 256,083.05 |
| 594980 | 120801 | 594 | | International Programs | - | - | 1.48 | 54,275.12 | - | - | 1.00 | 30,763.20 | - | - | 2.48 | 85,038.32 |
| 594982 | 120807 | 594 | | International Programs | - | - | - | - | - | - | 1.00 | 40,788.80 | - | - | 1.00 | 40,788.80 |
| 615989 | 121783 | 615 | | Career Services | - | - | 1.00 | 60,008.00 | - | - | - | - | - | - | 1.00 | 60,008.00 |
| 621992 | 121650 | 621 | | Enrollment Management | - | - | 0.38 | 23,538.11 | - | - | - | - | - | - | 0.38 | 23,538.11 |
| 06 - Student Services Total | | | | | - | - | 9.10 | 460,943.07 | - | - | 2.40 | 92,967.68 | - | - | 11.50 | 553,910.75 |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| 621983 | 121866 | 621 | | Enrollment Management | - | - | - | - | - | - | 1.00 | 57,012.80 | - | - | 1.00 | 57,012.80 |
| 07 - Institutional Support Total | | | | | - | - | - | - | - | - | 1.00 | 57,012.80 | - | - | 1.00 | 57,012.80 |
| 3964 Strategic Enrollment Management Total | | | | | 4.00 | 178,214.40 | 15.95 | 848,691.87 | - | - | 5.40 | 223,196.48 | - | - | 25.35 | 1,250,102.75 |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3966 Vice Provost for Acad Initiatives | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 634994 | 120765 | 634 | | Distance/Extended Education | 0.25 | 32,630.00 | - | - | - | - | - | - | - | - | 0.25 | 32,630.00 |
| 01 - Instruction Total | | | | | 0.25 | 32,630.00 | - | - | - | - | - | - | - | - | 0.25 | 32,630.00 |
| 3966 Vice Provost for Acad Initiatives Total | | | | | 0.25 | 32,630.00 | - | - | - | - | - | - | - | - | 0.25 | 32,630.00 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGETS (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | Total | | | |
|--|--------|---|------|-----------------------------|-------------|-------------------|-------------|------------------|-------------|------------------|-------------|-------------------|----------|-----------|--------------|---------------------|
| Org / Program Code / Index | Fund | Org | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary |
| 2020 | | Provost | | | | | | | | | | | | | | |
| 3967 | | University Outreach-Northern Idaho | | | | | | | | | | | | | | |
| 02 - Research | | | | | | | | | | | | | | | | |
| | 612997 | 120728 | 612 | Coeur d'Alene Center | - | - | 1.78 | 47,145.97 | 0.50 | 28,402.40 | 2.98 | 121,874.98 | - | - | 5.27 | 197,423.35 |
| 02 - Research Total | | | | | - | - | 1.78 | 47,145.97 | 0.50 | 28,402.40 | 2.98 | 121,874.98 | - | - | 5.27 | 197,423.35 |
| 08 - Oper & Maint. Of Plant | | | | | | | | | | | | | | | | |
| | 612978 | 120758 | 612 | Coeur d'Alene Center | - | - | 1.00 | 50,440.00 | - | - | - | - | - | - | 1.00 | 50,440.00 |
| 08 - Oper & Maint. Of Plant Total | | | | | - | - | 1.00 | 50,440.00 | - | - | - | - | - | - | 1.00 | 50,440.00 |
| 3967 University Outreach-Northern Idaho Total | | | | | - | - | 2.78 | 97,585.97 | 0.50 | 28,402.40 | 2.98 | 121,874.98 | - | - | 6.27 | 247,863.35 |
| 2020 | | Provost | | | | | | | | | | | | | | |
| 3968 | | University Outreach - Idaho Falls | | | | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | | | | | | |
| | 801898 | 120745 | 801 | Idaho Falls Center | 8.83 | 856,781.98 | 1.51 | 92,048.32 | - | - | 3.51 | 162,303.88 | - | - | 13.85 | 1,111,134.18 |
| | 801912 | 120747 | 801 | Idaho Falls Center | - | - | - | - | - | - | 1.00 | 56,513.60 | - | - | 1.00 | 56,513.60 |
| 04 - Academic Support Total | | | | | 8.83 | 856,781.98 | 1.51 | 92,048.32 | - | - | 4.51 | 218,817.48 | - | - | 14.85 | 1,167,647.78 |
| 3968 University Outreach - Idaho Falls Total | | | | | 8.83 | 856,781.98 | 1.51 | 92,048.32 | - | - | 4.51 | 218,817.48 | - | - | 14.85 | 1,167,647.78 |
| 2020 | | Provost | | | | | | | | | | | | | | |
| 3978 | | General Library | | | | | | | | | | | | | | |
| 05 - Libraries | | | | | | | | | | | | | | | | |
| | 788962 | 120734 | 788 | General Library | - | - | - | - | - | - | 0.26 | 10,281.91 | - | - | 0.26 | 10,281.91 |
| 05 - Libraries Total | | | | | - | - | - | - | - | - | 0.26 | 10,281.91 | - | - | 0.26 | 10,281.91 |
| 3978 General Library Total | | | | | - | - | - | - | - | - | 0.26 | 10,281.91 | - | - | 0.26 | 10,281.91 |
| 2020 | | Provost | | | | | | | | | | | | | | |
| 3981 | | College of Graduate Studies | | | | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | | | | | | |
| | 576992 | 120704 | 576 | College of Graduate Studies | - | - | - | - | - | - | 0.62 | 31,210.45 | - | - | 0.62 | 31,210.45 |
| 04 - Academic Support Total | | | | | - | - | - | - | - | - | 0.62 | 31,210.45 | - | - | 0.62 | 31,210.45 |
| 3981 College of Graduate Studies Total | | | | | - | - | - | - | - | - | 0.62 | 31,210.45 | - | - | 0.62 | 31,210.45 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGETS (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | Total | | | |
|---|--------|--------|------|------------------------------------|--------------|-------------------|--------------|---------------------|----------|----------|--------------|-------------------|----------|-----------|--------------|---------------------|
| Org / Program Code / Index | Fund | Org | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3982 College of Art & Architecture | | | | | | | | | | | | | | | | |
| 03 - Public Service | | | | | | | | | | | | | | | | |
| | 813991 | 120689 | 813 | CAA Gallery | - | - | 1.00 | 67,246.40 | - | - | 1.00 | 36,171.20 | - | - | 2.00 | 103,417.60 |
| 03 - Public Service Total | | | | | - | - | 1.00 | 67,246.40 | - | - | 1.00 | 36,171.20 | - | - | 2.00 | 103,417.60 |
| 04 - Academic Support | | | | | | | | | | | | | | | | |
| | 819975 | 120690 | 819 | Art & Architecture Admin | 0.98 | 188,524.80 | - | - | - | - | 1.95 | 77,882.48 | - | - | 2.93 | 266,407.28 |
| 04 - Academic Support Total | | | | | 0.98 | 188,524.80 | - | - | - | - | 1.95 | 77,882.48 | - | - | 2.93 | 266,407.28 |
| 3982 College of Art & Architecture Total | | | | | 0.98 | 188,524.80 | 1.00 | 67,246.40 | - | - | 2.95 | 114,053.68 | - | - | 4.93 | 369,824.88 |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3984 College of Science | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| | 868966 | 120662 | 868 | Department of Statistics | 0.05 | 2,507.70 | - | - | - | - | - | - | - | - | 0.05 | 2,507.70 |
| 01 - Instruction Total | | | | | 0.05 | 2,507.70 | - | - | - | - | - | - | - | - | 0.05 | 2,507.70 |
| 06 - Student Services | | | | | | | | | | | | | | | | |
| | 841976 | 120664 | 841 | College of Science | 5.99 | 475,088.68 | - | - | - | - | - | - | - | - | 5.99 | 475,088.68 |
| 06 - Student Services Total | | | | | 5.99 | 475,088.68 | - | - | - | - | - | - | - | - | 5.99 | 475,088.68 |
| 3984 College of Science Total | | | | | 6.04 | 477,596.38 | - | - | - | - | - | - | - | - | 6.04 | 477,596.38 |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3988 College of Natural Resources | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| | 633983 | 120569 | 633 | Tree Nutrition Coop (IFTNC) | 0.75 | 55,224.00 | 1.00 | 75,296.00 | - | - | - | - | - | - | 1.75 | 130,520.00 |
| | 651922 | 120595 | 651 | Natural Resources and Society | - | - | - | - | - | - | 0.88 | 31,941.00 | - | - | 0.88 | 31,941.00 |
| | 652995 | 120546 | 652 | UI Forest Research Nursery | 0.09 | 8,208.13 | 2.20 | 104,770.53 | - | - | 2.00 | 66,976.00 | - | - | 4.29 | 179,954.66 |
| | 661957 | 120564 | 661 | F&W-Coop Unit | - | - | 1.00 | 54,017.60 | - | - | - | - | - | - | 1.00 | 54,017.60 |
| | 677964 | 120551 | 677 | College of Natural Resources | - | - | - | - | - | - | 0.91 | 19,822.66 | - | - | 0.91 | 19,822.66 |
| | 691881 | 120576 | 691 | Forest, Rangeland, & Fire Sciences | - | - | 4.75 | 310,988.60 | - | - | - | - | - | - | 4.75 | 310,988.60 |
| | 724869 | 120599 | 724 | Fish & Wildlife Resources | 1.00 | 59,124.00 | - | - | - | - | - | - | - | - | 1.00 | 59,124.00 |
| | 724884 | 120612 | 724 | Fish & Wildlife Resources | - | - | 3.00 | 143,374.40 | - | - | 2.00 | 62,649.60 | - | - | 5.00 | 206,024.00 |
| | 724886 | 120613 | 724 | Fish & Wildlife Resources | - | - | 2.00 | 103,459.20 | - | - | 2.00 | 75,857.60 | - | - | 4.00 | 179,316.80 |
| | 724982 | 120567 | 724 | Fish & Wildlife Resources | - | - | 1.00 | 49,441.60 | - | - | - | - | - | - | 1.00 | 49,441.60 |
| 01 - Instruction Total | | | | | 1.84 | 122,556.13 | 14.95 | 841,347.93 | - | - | 7.79 | 257,246.86 | - | - | 24.58 | 1,221,150.92 |
| 02 - Research | | | | | | | | | | | | | | | | |
| | 639990 | 120547 | 639 | Natural Resources Expt Station | 6.09 | 444,780.26 | 7.00 | 381,669.60 | - | - | 4.04 | 142,856.80 | - | - | 17.13 | 969,306.66 |
| 02 - Research Total | | | | | 6.09 | 444,780.26 | 7.00 | 381,669.60 | - | - | 4.04 | 142,856.80 | - | - | 17.13 | 969,306.66 |
| 03 - Public Service | | | | | | | | | | | | | | | | |
| | 750981 | 120594 | 750 | McCall Field Campus | 3.50 | 295,292.40 | 1.85 | 116,758.40 | - | - | 7.00 | 282,838.40 | - | - | 12.35 | 694,889.20 |
| 03 - Public Service Total | | | | | 3.50 | 295,292.40 | 1.85 | 116,758.40 | - | - | 7.00 | 282,838.40 | - | - | 12.35 | 694,889.20 |
| 3988 College of Natural Resources Total | | | | | 11.43 | 862,628.79 | 23.80 | 1,339,775.93 | - | - | 18.83 | 682,942.06 | - | - | 54.06 | 2,885,346.78 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGETS (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | | | | | | Special | | Special | | | | Total | | |
|---|--------|--------|------|------|--------------|---------------------|--------------|---------------------|-------------|------------------|--------------|-------------------|----------|-----------|--------------|---------------------|
| Org / Program Code / Index | Fund | Org | Actv | Locn | Faculty FTE | Faculty Salary | Exempt FTE | Exempt Salary | Exempt FTE | Exempt Salary | Class. FTE | Classified Salary | GA FTE | GA Salary | FTE | Total Salary |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3994 College of Engineering | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| | 755982 | 121485 | 755 | | | | | | | | | | | | | |
| | 820932 | 121484 | 820 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 01 - Instruction Total | | | | | 0.20 | 15,968.16 | 1.20 | 52,416.00 | - | - | 1.00 | 37,731.20 | - | - | 2.40 | 106,115.36 |
| 04 - Academic Support | | | | | | | | | | | | | | | | |
| | 752920 | 121578 | 752 | | | | | | | | | | | | | |
| | 800956 | 120537 | 800 | | | | | | | | | | | | | |
| | 831923 | 120514 | 831 | | | | | | | | | | | | | |
| | 843944 | 120533 | 843 | | | | | | | | | | | | | |
| 04 - Academic Support Total | | | | | 19.56 | 2,107,541.64 | 7.10 | 468,553.11 | - | - | 1.87 | 97,946.67 | - | - | 28.53 | 2,674,041.42 |
| 3994 College of Engineering Total | | | | | 19.76 | 2,123,509.80 | 8.30 | 520,969.11 | - | - | 2.87 | 135,677.87 | - | - | 30.93 | 2,780,156.78 |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3995 CoEd, Health and Human Sciences | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| | 828985 | 120510 | 828 | | | | | | | | | | | | | |
| 01 - Instruction Total | | | | | - | - | 21.88 | 1,124,661.20 | 0.88 | 42,642.60 | 7.63 | 309,589.80 | - | - | 30.38 | 1,476,893.60 |
| 03 - Public Service | | | | | | | | | | | | | | | | |
| | 818903 | 120497 | 818 | | | | | | | | | | | | | |
| 03 - Public Service Total | | | | | - | - | - | - | - | - | 0.50 | 16,952.00 | - | - | 0.50 | 16,952.00 |
| 04 - Academic Support | | | | | | | | | | | | | | | | |
| | 879956 | 120018 | 879 | | | | | | | | | | | | | |
| 04 - Academic Support Total | | | | | 7.15 | 612,557.68 | 5.92 | 307,753.77 | - | - | 4.99 | 168,933.57 | - | - | 18.06 | 1,089,245.02 |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| | 879958 | 120483 | 879 | | | | | | | | | | | | | |
| 07 - Institutional Support Total | | | | | - | - | 1.00 | 22,963.20 | - | - | - | - | - | - | 1.00 | 22,963.20 |
| 3995 CoEd, Health and Human Sciences Total | | | | | 7.15 | 612,557.68 | 28.80 | 1,455,378.17 | 0.88 | 42,642.60 | 13.12 | 495,475.37 | - | - | 49.94 | 2,606,053.82 |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3996 College of Business & Economics | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| | 785941 | 120017 | 785 | | | | | | | | | | | | | |
| | 785943 | 120470 | 785 | | | | | | | | | | | | | |
| | 823997 | 120477 | 823 | | | | | | | | | | | | | |
| 01 - Instruction Total | | | | | 3.23 | 198,618.02 | 2.88 | 219,932.37 | - | - | 5.80 | 273,736.32 | - | - | 11.91 | 692,286.71 |
| 3996 College of Business & Economics Total | | | | | 3.23 | 198,618.02 | 2.88 | 219,932.37 | - | - | 5.80 | 273,736.32 | - | - | 11.91 | 692,286.71 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGETS (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | Total | | | | |
|--|--|--------|------|-------------------------------------|---------|---------|--------|------------|---------|-----------|--------|-------------|------------------|-----------|------|--------------|------------------|
| Org / Program Code / Index | Fund | Org | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary | |
| 2020 | Provost | | | | | | | | | | | | | | | | |
| 3997 | WIMU - Regional Program in Vet Med | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | | |
| | 886990 | 120459 | 886 | WA/ID Veterinary Medicine | AGCLIN | AGCAIN | - | - | - | - | - | 0.50 | 16,109.60 | - | - | 0.50 | 16,109.60 |
| | 886991 | 120460 | 886 | WA/ID Veterinary Medicine | AGCLIN | AGCAIN | - | - | - | - | - | 1.00 | 30,732.00 | - | - | 1.00 | 30,732.00 |
| | 886996 | 120458 | 886 | WA/ID Veterinary Medicine | AGCLIN | AGCAIN | - | - | - | - | - | 0.50 | 14,622.40 | - | - | 0.50 | 14,622.40 |
| 01 - Instruction Total | | | | | | | - | - | - | - | - | 2.00 | 61,464.00 | - | - | 2.00 | 61,464.00 |
| 3997 WIMU - Regional Program in Vet Med Total | | | | | | | - | - | - | - | - | 2.00 | 61,464.00 | - | - | 2.00 | 61,464.00 |
| 2020 | Provost | | | | | | | | | | | | | | | | |
| 3998 | Col of Agricultural & Life Sciences | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | | |
| | 742923 | 120408 | 742 | Southern District | AGHIRR | AGSOUT | 0.34 | 15,270.18 | - | - | - | - | - | - | 0.34 | 15,270.18 | |
| | 757986 | 120364 | 757 | Parma Research Center | AGPAR3 | AGPARM | - | - | - | - | - | 0.80 | 24,993.28 | - | - | 0.80 | 24,993.28 |
| | 757989 | 120369 | 757 | Parma Research Center | AGPAR3 | AGPARM | - | - | - | - | - | 2.00 | 65,956.80 | - | - | 2.00 | 65,956.80 |
| | 757997 | 120112 | 757 | Parma Research Center | AGHAFS | AGPARM | - | - | - | - | - | 0.50 | 17,992.00 | - | - | 0.50 | 17,992.00 |
| | 771923 | 120445 | 771 | Research Administration | AGFOU3 | AGTETO | - | - | - | - | - | 1.35 | 72,018.96 | - | - | 1.35 | 72,018.96 |
| | 771925 | 120444 | 771 | Research Administration | AGFOU3 | AGKIMB | - | - | - | - | - | 2.00 | 63,876.80 | - | - | 2.00 | 63,876.80 |
| | 771926 | 120446 | 771 | Research Administration | AGFOU3 | AGPREC | - | - | - | - | - | 0.78 | 27,453.50 | - | - | 0.78 | 27,453.50 |
| | 771929 | 120284 | 771 | Research Administration | AGDURJ | | - | - | - | - | - | 2.75 | 101,961.60 | - | - | 2.75 | 101,961.60 |
| | 771957 | 120115 | 771 | Research Administration | AGRES3 | | - | - | - | - | - | 1.05 | 40,512.16 | - | - | 1.05 | 40,512.16 |
| | 826880 | 120279 | 826 | Soils and Water Systems | AGSTRD | | - | - | - | - | - | 0.07 | 2,892.90 | - | - | 0.07 | 2,892.90 |
| | 832997 | 120370 | 832 | Dubois Research Center | AGDUB3 | AGDUBO | - | - | 1.00 | 48,006.40 | - | - | - | - | 1.00 | 48,006.40 | |
| | 833997 | 120368 | 833 | Tetonia Research Center | AGTET3 | AGTETO | - | - | - | - | - | 0.65 | 24,742.64 | - | - | 0.65 | 24,742.64 |
| | 842939 | 120451 | 842 | Fiscal Administration | AGFIS2 | | 0.40 | 24,267.36 | - | - | - | - | - | - | 0.40 | 24,267.36 | |
| | 842963 | 120117 | 842 | Fiscal Administration | AGFIS2 | | 0.50 | 31,696.83 | - | - | - | 0.90 | 33,958.18 | - | - | 1.40 | 65,655.01 |
| | 842966 | 120103 | 842 | Fiscal Administration | AGFIS2 | | 0.31 | 19,999.12 | - | - | - | - | - | - | 0.31 | 19,999.12 | |
| | 848862 | 120200 | 848 | Animal Vet Science | AGNASJ | | - | - | - | - | - | 1.00 | 42,640.00 | - | - | 1.00 | 42,640.00 |
| | 870636 | 120272 | 870 | Plant Science | AGWAYI | | - | - | - | - | - | 0.44 | 15,200.49 | - | - | 0.44 | 15,200.49 |
| | 870642 | 120263 | 870 | Plant Science | AGWANY | | - | - | - | - | - | 0.05 | 1,886.46 | - | - | 0.05 | 1,886.46 |
| | 872979 | 120216 | 872 | Palouse Research Center | AGPRED | AGPREE | - | - | - | - | - | 0.88 | 28,410.20 | - | - | 0.88 | 28,410.20 |
| | 884887 | 120147 | 884 | Ag Econ Rural Sociology | AGWATP | | 0.05 | 3,783.78 | - | - | - | - | - | - | 0.05 | 3,783.78 | |
| | 884891 | 120155 | 884 | Ag Econ Rural Sociology | AGLEWP | | 0.95 | 71,891.82 | - | - | - | - | - | - | 0.95 | 71,891.82 | |
| 01 - Instruction Total | | | | | | | 2.55 | 166,909.09 | 1.00 | 48,006.40 | - | 15.22 | 564,495.97 | - | - | 18.77 | 779,411.46 |
| 02 - Research | | | | | | | | | | | | | | | | | |
| | 833994 | 120355 | 833 | Tetonia Research Center | AGTET3 | AGTETO | - | - | - | - | - | 0.75 | 30,061.20 | - | - | 0.75 | 30,061.20 |
| | 846559 | 121673 | 846 | Entomology,Plt Pathology,Nematology | AGRASA | AGABER | - | - | - | - | - | 0.56 | 18,000.57 | - | - | 0.56 | 18,000.57 |
| 02 - Research Total | | | | | | | - | - | - | - | - | 1.31 | 48,061.77 | - | - | 1.31 | 48,061.77 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGETS (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | Total | | | | |
|---|--------|-----|------------------------------------|--------|---------|--------------|---------------------|---------------|---------------------|-------------|-------------------|-------------------|---------------------|-----------|--------------|-------------------|----------------------|
| Org / Program Code / Index | Fund | Org | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary | |
| 03 - Public Service | | | | | | | | | | | | | | | | | |
| 742774 | 121830 | 742 | Southern District | AGSOU4 | AGSOUT | - | - | - | - | - | 0.70 | 23,922.08 | - | - | 0.70 | 23,922.08 | |
| 742920 | 120410 | 742 | Southern District | AGSOU4 | AGSOUT | - | - | - | - | - | 1.00 | 30,139.20 | - | - | 1.00 | 30,139.20 | |
| 742922 | 120404 | 742 | Southern District | AGSOU4 | AGSOUT | - | - | - | - | - | 1.00 | 37,585.60 | - | - | 1.00 | 37,585.60 | |
| 758982 | 120132 | 758 | CALS Extension Publishing | AGPUB6 | | - | - | 1.00 | 64,792.00 | - | - | - | - | - | 1.00 | 64,792.00 | |
| 761934 | 120401 | 761 | Northern District | AGNOR4 | AGNORT | 0.61 | 26,561.00 | - | - | - | 0.50 | 19,000.80 | - | - | 1.11 | 45,561.80 | |
| 769991 | 120359 | 769 | Kimberly Research Center | AGKIM3 | AGKIMB | - | - | - | - | - | 0.11 | 3,835.91 | - | - | 0.11 | 3,835.91 | |
| 830906 | 120385 | 830 | State 4-H | AGST4H | | - | - | 0.50 | 23,202.40 | - | - | - | - | - | 0.50 | 23,202.40 | |
| 830907 | 120372 | 830 | State 4-H | AGST4H | | - | - | - | - | - | 1.33 | 48,214.24 | - | - | 1.33 | 48,214.24 | |
| 830914 | 120386 | 830 | State 4-H | AGMCSJ | | 1.00 | 32,656.00 | 1.00 | 47,486.40 | - | 1.00 | 32,656.00 | - | - | 3.00 | 112,798.40 | |
| 840990 | 120363 | 840 | Aberdeen Research Center | AGABE3 | AGABER | - | - | - | - | - | 0.16 | 5,920.07 | - | - | 0.16 | 5,920.07 | |
| 870640 | 120283 | 870 | Plant Science | AGSCHK | | - | - | - | - | - | 0.50 | 17,056.00 | - | - | 0.50 | 17,056.00 | |
| 03 - Public Service Total | | | | | | 1.61 | 59,217.00 | 2.50 | 135,480.80 | - | 6.30 | 218,329.90 | - | - | 10.41 | 413,027.70 | |
| 04 - Academic Support | | | | | | | | | | | | | | | | | |
| 771896 | 121693 | 771 | Research Administration | AGRES3 | | - | - | 1.00 | 40,934.40 | - | - | - | - | - | 1.00 | 40,934.40 | |
| 835906 | 120316 | 835 | School Food Science | AGRASB | | 0.48 | 82,809.76 | - | - | - | 0.50 | 22,183.20 | - | - | 0.98 | 104,992.96 | |
| 842962 | 120013 | 842 | Fiscal Administration | AGFIS2 | | 12.88 | 877,069.42 | 47.10 | 2,242,204.64 | 0.75 | 31,200.00 | 97.31 | 3,555,207.11 | - | - | 158.05 | 6,705,681.17 |
| 875867 | 120331 | 875 | Family Consumer Science | AGFCS1 | | - | - | - | - | - | 0.66 | 25,429.95 | - | - | 0.66 | 25,429.95 | |
| 04 - Academic Support Total | | | | | | 13.36 | 959,879.18 | 48.10 | 2,283,139.04 | 0.75 | 31,200.00 | 98.47 | 3,602,820.26 | - | - | 160.69 | 6,877,038.48 |
| 08 - Oper & Maint. Of Plant | | | | | | | | | | | | | | | | | |
| 728998 | 120113 | 728 | CALS International Programs | AGINP7 | AGCALD | - | - | - | - | - | 0.03 | 1,333.49 | - | - | 0.03 | 1,333.49 | |
| 838991 | 120367 | 838 | Nancy M. Cummings Research Center | AGNMC3 | AGNMCR | 1.00 | 32,281.60 | - | - | - | 2.00 | 75,046.40 | - | - | 3.00 | 107,328.00 | |
| 842932 | 120116 | 842 | Fiscal Administration | AGBEVJ | | - | - | 2.00 | 142,355.20 | - | 1.03 | 47,883.89 | - | - | 3.03 | 190,239.09 | |
| 08 - Oper & Maint. Of Plant Total | | | | | | 1.00 | 32,281.60 | 2.00 | 142,355.20 | - | 3.06 | 124,263.78 | - | - | 6.06 | 298,900.58 | |
| 3998 Col of Agricultural & Life Sciences Total | | | | | | 18.52 | 1,218,286.87 | 53.60 | 2,608,981.44 | 0.75 | 31,200.00 | 124.36 | 4,557,971.68 | - | - | 197.24 | 8,416,439.99 |
| 2020 Provost | | | | | | | | | | | | | | | | | |
| 3999 Col of Letters, Arts & Social Sci. | | | | | | | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | | | | | | | |
| 671989 | 121411 | 671 | Martin Institute | | | 1.00 | 57,579.60 | - | - | - | - | - | - | - | 1.00 | 57,579.60 | |
| 706913 | 121412 | 706 | Lionel Hampton School of Music | | | - | - | - | - | - | 0.34 | 12,376.00 | - | - | 0.34 | 12,376.00 | |
| 710939 | 121403 | 710 | Theatre Arts | | | 1.00 | 55,504.80 | - | - | - | - | - | - | - | 1.00 | 55,504.80 | |
| 722957 | 120017 | 722 | Journalism and Mass Media | | | 1.00 | 60,590.40 | - | - | - | - | - | - | - | 1.00 | 60,590.40 | |
| 799974 | 121405 | 799 | Modern Languages & Cultures | | | 0.16 | 16,478.06 | - | - | - | - | - | - | - | 0.16 | 16,478.06 | |
| 805991 | 121415 | 805 | Jazz Festival | | | - | - | 1.00 | 58,198.40 | - | 1.33 | 28,662.40 | - | - | 2.33 | 86,860.80 | |
| 827932 | 121413 | 827 | Psychology & Communication Studies | | | 3.00 | 202,768.80 | 1.00 | 50,003.20 | - | - | - | - | - | 4.00 | 252,772.00 | |
| 852959 | 121414 | 852 | Sociology & Anthropology | | | 1.00 | 58,250.40 | - | - | - | - | - | - | - | 1.00 | 58,250.40 | |
| 865971 | 121404 | 865 | English | | | 0.50 | 26,582.40 | - | - | - | - | - | - | - | 0.50 | 26,582.40 | |
| 893987 | 121408 | 893 | Politics and Philosophy | | | 1.00 | 44,179.20 | - | - | - | - | - | - | - | 1.00 | 44,179.20 | |
| 04 - Academic Support Total | | | | | | 8.66 | 521,933.66 | 2.00 | 108,201.60 | - | 1.67 | 41,038.40 | - | - | 12.33 | 671,173.66 | |
| 3999 Col of Letters, Arts & Social Sci. Total | | | | | | 8.66 | 521,933.66 | 2.00 | 108,201.60 | - | 1.67 | 41,038.40 | - | - | 12.33 | 671,173.66 | |
| 2020 Provost Total | | | | | | 88.98 | 7,279,980.98 | 142.10 | 7,421,373.42 | 2.13 | 102,245.00 | 187.88 | 7,077,619.18 | - | - | 421.10 | 21,881,218.58 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGETS (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | Total | | | |
|--|-----------------------------------|-----|---------------------------------|--------|---------|---------|-------------|-------------------|---------|---------|--------------|-------------------|--------|-----------|--------------|---------------------|
| Org / Program Code / Index | Fund | Org | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary |
| 2030 | Finance and Administration | | | | | | | | | | | | | | | |
| 3948 | Controller | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| 638998 | 120952 | 638 | Purchasing | | - | - | - | - | - | - | 1.00 | 50,232.00 | - | - | 1.00 | 50,232.00 |
| 729991 | 121662 | 729 | Controller | | - | - | - | - | - | - | 2.00 | 70,761.60 | - | - | 2.00 | 70,761.60 |
| 07 - Institutional Support Total | | | | | - | - | - | - | - | - | 3.00 | 120,993.60 | - | - | 3.00 | 120,993.60 |
| 3948 Controller Total | | | | | - | - | - | - | - | - | 3.00 | 120,993.60 | - | - | 3.00 | 120,993.60 |
| 2030 | Finance and Administration | | | | | | | | | | | | | | | |
| 3952 | Facilities Management | | | | | | | | | | | | | | | |
| 03 - Public Service | | | | | | | | | | | | | | | | |
| 725PSL | 120722 | 725 | Utilities and Engineering | 725PSL | - | - | 1.25 | 78,582.40 | - | - | - | - | - | - | 1.25 | 78,582.40 |
| 03 - Public Service Total | | | | | - | - | 1.25 | 78,582.40 | - | - | - | - | - | - | 1.25 | 78,582.40 |
| 08 - Oper & Maint. Of Plant | | | | | | | | | | | | | | | | |
| 725PLN | 120941 | 725 | Utilities and Engineering | 725PLN | - | - | 0.13 | 10,526.36 | - | - | 0.50 | 26,270.40 | - | - | 0.63 | 36,796.76 |
| 725UEY | 120939 | 725 | Utilities and Engineering | 725UEY | - | - | - | - | - | - | 0.86 | 37,056.00 | - | - | 0.86 | 37,056.00 |
| 08 - Oper & Maint. Of Plant Total | | | | | - | - | 0.13 | 10,526.36 | - | - | 1.36 | 63,326.40 | - | - | 1.49 | 73,852.76 |
| 3952 Facilities Management Total | | | | | - | - | 1.38 | 89,108.76 | - | - | 1.36 | 63,326.40 | - | - | 2.74 | 152,435.16 |
| 2030 | Finance and Administration | | | | | | | | | | | | | | | |
| 3970 | Auxiliary Services | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| 645971 | 121665 | 645 | ADMIN OPS | | - | - | 2.00 | 106,454.40 | - | - | 8.00 | 318,676.80 | - | - | 10.00 | 425,131.20 |
| 07 - Institutional Support Total | | | | | - | - | 2.00 | 106,454.40 | - | - | 8.00 | 318,676.80 | - | - | 10.00 | 425,131.20 |
| 08 - Oper & Maint. Of Plant | | | | | | | | | | | | | | | | |
| 679PTS | 120934 | 679 | Parking and Transportation Svcs | 679PTS | - | - | 1.00 | 70,761.60 | - | - | 12.00 | 474,177.60 | - | - | 13.00 | 544,939.20 |
| 08 - Oper & Maint. Of Plant Total | | | | | - | - | 1.00 | 70,761.60 | - | - | 12.00 | 474,177.60 | - | - | 13.00 | 544,939.20 |
| 3970 Auxiliary Services Total | | | | | - | - | 3.00 | 177,216.00 | - | - | 20.00 | 792,854.40 | - | - | 23.00 | 970,070.40 |
| 2030 Finance and Administration Total | | | | | - | - | 4.38 | 266,324.76 | - | - | 24.36 | 977,174.40 | - | - | 28.74 | 1,243,499.16 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGETS (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | | | Total | | |
|----------------------------------|--|-----|------|--------------|---------|--------|--------|------------|---------|--------|------------|-----------|--------|-----------|------|--------------|
| Org / Program Code / Index | Fund | Org | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary |
| 2040 | Information Technology Services | | | | | | | | | | | | | | | |
| 3924 | CUSTOMER ENGAGEMENT | | | | | | | | | | | | | | | |
| 10 - Auxiliary Enterprises | | | | | | | | | | | | | | | | |
| 707994 | 120968 | 707 | | VandalSphere | - | - | - | - | - | - | 1.71 | 62,315.20 | - | - | 1.71 | 62,315.20 |
| 10 - Auxiliary Enterprises Total | | | | | | | | | | | | | | | | |
| | | | | | - | - | - | - | - | - | 1.71 | 62,315.20 | - | - | 1.71 | 62,315.20 |
| 3924 | CUSTOMER ENGAGEMENT Total | | | | | | | | | | | | | | | |
| | | | | | - | - | - | - | - | - | 1.71 | 62,315.20 | - | - | 1.71 | 62,315.20 |
| 2040 | Information Technology Services | | | | | | | | | | | | | | | |
| 3929 | ITS ADMINISTRATION | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| 641998 | 120966 | 641 | | ITS Reserves | - | - | 6.00 | 418,808.00 | - | - | - | - | - | - | 6.00 | 418,808.00 |
| 07 - Institutional Support Total | | | | | | | | | | | | | | | | |
| | | | | | - | - | 6.00 | 418,808.00 | - | - | - | - | - | - | 6.00 | 418,808.00 |
| 3929 | ITS ADMINISTRATION Total | | | | | | | | | | | | | | | |
| | | | | | - | - | 6.00 | 418,808.00 | - | - | - | - | - | - | 6.00 | 418,808.00 |
| 2040 | Information Technology Services Total | | | | | | | | | | | | | | | |
| | | | | | - | - | 6.00 | 418,808.00 | - | - | 1.71 | 62,315.20 | - | - | 7.71 | 481,123.20 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|------|--------|-----------------------------------|-----------|--------------------|--------------------------------|--------------|--------|----------------|------------|---------|--------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2010 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 3938 | | | | | | | | | | | | | |
| 630 | | | General Counsel | | | | | | | | | | |
| | | | 630996 University Counsel Support | 008406 - | Vacant | Jr Assoc General Counsel | - | E1 | 1.00 | 55,016.00 | 88.28% | 0.88 | 48,566.02 |
| | | | 630996 University Counsel Support | 008440 00 | Nelson, Kent | General Counsel | - | E1 | 1.00 | 199,451.20 | 22.56% | 0.23 | 45,000.00 |
| 630 Total | | | | | | | | | | | | 1.11 | 93,566.02 |
| 3938 Total | | | | | | | | | | | | 1.11 | 93,566.02 |
| 2010 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 3939 | | | | | | | | | | | | | |
| 737 | | | UI Foundation | | | | | | | | | | |
| | | | 737991 Fdn Operating Expenses | 006488 00 | Fisher, Joy | Exec Dir, UI Foundation | - | E1 | 1.00 | 161,324.80 | 100.00% | 1.00 | 161,324.80 |
| | | | 737991 Fdn Operating Expenses | 006496 00 | Ridgway, Elisabeth | Executive Assistant | - | C1 | 1.00 | 58,219.20 | 100.00% | 1.00 | 58,219.20 |
| | | | 737991 Fdn Operating Expenses | 006537 - | Vacant | Technical Records Splst II | - | C1 | 1.00 | 33,550.40 | 100.00% | 1.00 | 33,550.40 |
| | | | 737991 Fdn Operating Expenses | 006538 00 | Marszalek, Emily | Asst Director, Gift Operations | - | E1 | 1.00 | 54,537.60 | 100.00% | 1.00 | 54,537.60 |
| | | | 737991 Fdn Operating Expenses | 006541 00 | Vestal, Molly | Technical Records Specialist I | - | C3 | 0.53 | 16,674.84 | 100.00% | 0.53 | 16,674.84 |
| | | | 737991 Fdn Operating Expenses | 007781 00 | Lindquist, Shawna | Director | - | E1 | 1.00 | 117,707.20 | 100.00% | 1.00 | 117,707.20 |
| | | | 737991 Fdn Operating Expenses | 007782 00 | Renner, David | Systems Analyst | - | E1 | 1.00 | 87,921.60 | 100.00% | 1.00 | 87,921.60 |
| | | | 737991 Fdn Operating Expenses | 007783 00 | Casey, Kayla | Accountant | - | E1 | 1.00 | 59,072.00 | 100.00% | 1.00 | 59,072.00 |
| | | | 737991 Fdn Operating Expenses | 007784 00 | Bell, Deborah | Director of Finance, Fdn | - | E1 | 1.00 | 110,011.20 | 100.00% | 1.00 | 110,011.20 |
| | | | 737991 Fdn Operating Expenses | 007785 00 | Tomlin, Joshua | Business Analyst | - | E1 | 1.00 | 65,353.60 | 100.00% | 1.00 | 65,353.60 |
| | | | 737991 Fdn Operating Expenses | 007786 00 | Warnick, Barbara | Associate Director, Endowments | - | E1 | 1.00 | 74,817.60 | 100.00% | 1.00 | 74,817.60 |
| | | | 737991 Fdn Operating Expenses | 007787 - | Vacant | Accounting Manager | - | E1 | 1.00 | 74,609.60 | 100.00% | 1.00 | 74,609.60 |
| | | | 737991 Fdn Operating Expenses | 007788 00 | McMillan, Gail | Management Assistant | - | C1 | 1.00 | 43,908.80 | 100.00% | 1.00 | 43,908.80 |
| 737 Total | | | | | | | | | | | | 12.53 | 957,708.44 |
| 3939 Total | | | | | | | | | | | | 12.53 | 957,708.44 |
| 2010 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| 3941 | | | | | | | | | | | | | |
| 759 | | | Trademark and Licensing | | | | | | | | | | |
| | | | 759999 Trademark and Licensing | 006504 - | Vacant | Director Trademark & Licensing | - | E1 | 1.00 | 73,070.40 | 100.00% | 1.00 | 73,070.40 |
| 759 Total | | | | | | | | | | | | 1.00 | 73,070.40 |
| 3941 Total | | | | | | | | | | | | 1.00 | 73,070.40 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|------|--------|--------------------------------|-----------|--------------------|----------------------------|--------------|--------|----------------|-----------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2010 | | | | | | | | | | | | | |
| President | | | | | | | | | | | | | |
| 3942 | | | | | | | | | | | | | |
| 572 | | | Women's Center | | | | | | | | | | |
| | | | 572995 Women's Center Programs | 008430 - | Vacant | OVW Grant Project Director | - | E1 | 1.00 | 50,752.00 | 100.00% | 1.00 | 50,752.00 |
| 572 Total | | | | | | | | | | | | 1.00 | 50,752.00 |
| 632 | | | CAMP | | | | | | | | | | |
| | | | 632997 Migrant Program Support | 000491 01 | Arevalos, Evelina | Director | - | E1 | 1.00 | 63,065.60 | 100.00% | 1.00 | 63,065.60 |
| | | | 632997 Migrant Program Support | 008423 01 | Garcia, Brenda | CAMP Recruitment Splst | - | C1 | 0.92 | 33,715.20 | 100.00% | 0.92 | 33,715.20 |
| | | | 632997 Migrant Program Support | 008481 - | Vacant | Administrative Assistant 2 | - | C1 | 1.00 | 30,742.40 | 100.00% | 1.00 | 30,742.40 |
| | | | 632997 Migrant Program Support | 008496 01 | Vazquez, Christina | Advising Specialist | - | C1 | 0.92 | 37,843.20 | 100.00% | 0.92 | 37,843.20 |
| 632 Total | | | | | | | | | | | | 3.85 | 165,366.40 |
| 3942 Total | | | | | | | | | | | | 4.85 | 216,118.40 |
| 2010 Total | | | | | | | | | | | | 19.48 | 1,340,463.26 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--|--------|------------------------------|-----------|--------------------------|-----------------------------------|--------------|--------|----------------|------------|---------|-------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | Provost | | | | | | | | | | | | |
| 3960 | Student Affairs | | | | | | | | | | | | |
| 654 | | | Dean of Students | | | | | | | | | | |
| | 654973 | | Greek Life | 007630 01 | Sullivan, Shani | Asst Dir, Frat & Sorority Life | - | E1 | 1.00 | 41,246.40 | 100.00% | 1.00 | 41,246.40 |
| | 654978 | | DOS Programming | 008336 00 | Graper, Sara | Asst Dir, Conduct & Comm Standard | - | E1 | 1.00 | 44,408.00 | 48.00% | 0.48 | 21,315.84 |
| | 654998 | | Student Affairs Support | 006178 00 | Matson, Eric | Assistive Technology Splst | - | C1 | 1.00 | 40,913.60 | 100.00% | 1.00 | 40,913.60 |
| | 654998 | | Student Affairs Support | 006258 01 | Gwartney, Leslie | Student Services Coordinator | - | C1 | 0.85 | 37,294.40 | 100.00% | 0.85 | 37,294.40 |
| | 654998 | | Student Affairs Support | 008004 00 | Port, Betsy | Web Coordinator | - | C1 | 1.00 | 47,985.60 | 66.00% | 0.66 | 31,670.50 |
| 654 Total | | | | | | | | | | | | 3.99 | 172,440.74 |
| 709 | | | Counseling & Testing Center | | | | | | | | | | |
| | 709993 | | Counseling & Testing Support | 006215 - | Vacant | Clinical Faculty | - | F1 | 0.13 | 8,698.60 | 100.00% | 0.13 | 8,698.60 |
| 709 Total | | | | | | | | | | | | 0.13 | 8,698.60 |
| 3960 Total | | | | | | | | | | | | 4.11 | 181,139.34 |
| 2020 | Provost | | | | | | | | | | | | |
| 3964 | Strategic Enrollment Management | | | | | | | | | | | | |
| 583 | | | Registrars Office | | | | | | | | | | |
| | 583996 | | Transcripts | 006000 00 | Brown, Lindsey | University Registrar | - | E1 | 1.00 | 103,209.60 | 34.92% | 0.35 | 36,040.79 |
| | 583996 | | Transcripts | 006004 00 | Clevy, June | Business Analyst | - | C1 | 1.00 | 53,539.20 | 40.00% | 0.40 | 21,415.68 |
| | 583996 | | Transcripts | 006005 00 | Hubbard, Dwaine | Senior Associate Registrar | - | E1 | 1.00 | 70,470.40 | 7.39% | 0.07 | 5,207.76 |
| | 583996 | | Transcripts | 006009 00 | Swift, Charles | Programmer Analyst | - | E1 | 1.00 | 64,979.20 | 39.69% | 0.40 | 25,790.24 |
| 583 Total | | | | | | | | | | | | 1.22 | 88,454.47 |
| 586 | | | UG Admissions-Recruitment | | | | | | | | | | |
| | 586977 | | Recruitment and Travel | 001798 01 | Bayers, Benjamin | Asst Director of Admissions | - | E1 | 1.00 | 46,820.80 | 100.00% | 1.00 | 46,820.80 |
| | 586977 | | Recruitment and Travel | 005190 00 | Rishling, Erin | Asst Dir of Admissions | - | E1 | 1.00 | 50,315.20 | 100.00% | 1.00 | 50,315.20 |
| | 586977 | | Recruitment and Travel | 005492 00 | Dawson, Travis | Communications Campaign Coord | - | E1 | 1.00 | 48,276.80 | 60.00% | 0.60 | 28,966.08 |
| | 586977 | | Recruitment and Travel | 005606 00 | Celis, Eduardo | Asst Director of Admissions | - | E1 | 1.00 | 44,990.40 | 100.00% | 1.00 | 44,990.40 |
| | 586977 | | Recruitment and Travel | 005985 00 | Mendez, Roosevelt | Assistant Director | - | E1 | 1.00 | 49,004.80 | 6.16% | 0.06 | 3,020.10 |
| | 586977 | | Recruitment and Travel | 005988 00 | Calvert, Steven | Assoc Director for Technology | - | E1 | 1.00 | 87,006.40 | 10.95% | 0.11 | 9,526.40 |
| | 586977 | | Recruitment and Travel | 005992 00 | Olmos, Diana | Asst Dir of Admissions | - | E1 | 1.00 | 44,990.40 | 17.49% | 0.17 | 7,871.02 |
| | 586977 | | Recruitment and Travel | 005994 00 | Aguilera-Gonzalez, Daisy | Asst Director of Admissions | - | E1 | 1.00 | 49,524.80 | 11.79% | 0.12 | 5,841.00 |
| | 586977 | | Recruitment and Travel | 005996 00 | Eby, Jessica | Asst Director of Admissions | - | E1 | 1.00 | 49,524.80 | 15.00% | 0.15 | 7,429.00 |
| | 586977 | | Recruitment and Travel | 005999 - | Vacant | Asst Dir, Admissions | - | E1 | 1.00 | 50,564.80 | 20.30% | 0.20 | 10,264.65 |
| | 586977 | | Recruitment and Travel | 008699 00 | Doman, Christopher | AsstDir, SEM Telecounseling Ops | - | E1 | 1.00 | 41,038.40 | 100.00% | 1.00 | 41,038.40 |
| 586 Total | | | | | | | | | | | | 5.42 | 256,083.05 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--|--------|-----------------------------------|-----------|----------------------|--------------------------------|---------------------|--------|----------------|------------|--------------|---------------------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 594 | International Programs | | | | | | | | | | | | |
| | 594978 | | ISSFS Operating | 005184 01 | Sonnenberg, Brittany | ESL Student Advisor | - | C1 | 1.00 | 38,667.20 | 100.00% | 1.00 | 38,667.20 |
| | 594978 | | ISSFS Operating | 005603 - | Vacant | SEVIS/Intnl Systems Coord | - | E1 | 1.00 | 50,315.20 | 100.00% | 1.00 | 50,315.20 |
| | 594980 | | EA Operating | 005180 - | Vacant | Education Abroad Specialist | - | C1 | 1.00 | 30,763.20 | 100.00% | 1.00 | 30,763.20 |
| | 594980 | | EA Operating | 005182 - | Vacant | Dir Intl Grants & Initiatives | - | E1 | 0.92 | 20,460.80 | 100.00% | 0.92 | 20,460.80 |
| | 594980 | | EA Operating | 005186 00 | Wray Chettri, Kate | Dir, Education Abroad | - | E1 | 1.00 | 61,214.40 | 55.24% | 0.55 | 33,814.32 |
| | 594981 | | ALCP Operating | 005191 01 | Hanley, Kalynn | Instructor Faculty | Instructor | F6 | 1.00 | 42,400.80 | 100.00% | 1.00 | 42,400.80 |
| | 594981 | | ALCP Operating | 005192 01 | Hussein, Ibtesam | Instructor Faculty | Senior Instructor | F6 | 1.00 | 45,146.40 | 100.00% | 1.00 | 45,146.40 |
| | 594981 | | ALCP Operating | 005194 01 | Gilbert, Laurel | Instructor Faculty | Senior Instructor | F6 | 1.00 | 45,520.80 | 100.00% | 1.00 | 45,520.80 |
| | 594981 | | ALCP Operating | 005197 01 | Slater, Christine | Instructor Faculty | Senior Instructor | F6 | 1.00 | 45,146.40 | 100.00% | 1.00 | 45,146.40 |
| | 594981 | | ALCP Operating | 005602 - | Vacant | Dir, ALCP | - | E1 | 1.00 | 69,534.40 | 100.00% | 1.00 | 69,534.40 |
| | 594982 | | Admin Operating | 005601 - | Vacant | Academic Advisor | - | C1 | 1.00 | 40,788.80 | 100.00% | 1.00 | 40,788.80 |
| 594 Total | | | | | | | | | | | 10.48 | 462,558.32 | |
| 615 | Career Services | | | | | | | | | | | | |
| | 615989 | | Career Service Soft Salary Gap | 005604 01 | Mangiantini, John | Dir, Cooperative Education | - | E1 | 1.00 | 60,008.00 | 100.00% | 1.00 | 60,008.00 |
| 615 Total | | | | | | | | | | | 1.00 | 60,008.00 | |
| 621 | Enrollment Management | | | | | | | | | | | | |
| | 621983 | | Immigration Process-LS | 005650 01 | Cornwall, Laila | AssocDir,ImmigrationCompliance | - | C1 | 1.00 | 57,012.80 | 100.00% | 1.00 | 57,012.80 |
| | 621992 | | Enrollment Management | 006183 00 | Nierman, Jason | Dir, Military & Veterans Srvc | - | E1 | 1.00 | 61,942.40 | 38.00% | 0.38 | 23,538.11 |
| 621 Total | | | | | | | | | | | 1.38 | 80,550.91 | |
| 623 | Academic Support Programs | | | | | | | | | | | | |
| | 623996 | | SSS Soft Salary Gap | 005905 01 | Dulin, Brian | Dir, Student Support Services | - | E1 | 1.00 | 53,185.60 | 100.00% | 1.00 | 53,185.60 |
| | 623996 | | SSS Soft Salary Gap | 005913 01 | Samuels, Jessica | SSS Program Counselor | - | E1 | 1.00 | 45,988.80 | 100.00% | 1.00 | 45,988.80 |
| | 623996 | | SSS Soft Salary Gap | 005914 01 | Frausto, Mercedes | SSS Program Counselor | - | E1 | 0.92 | 42,067.20 | 100.00% | 0.92 | 42,067.20 |
| | 623996 | | SSS Soft Salary Gap | 005915 01 | Myers, John | SSS Program Counselor | - | E1 | 0.92 | 39,609.60 | 100.00% | 0.92 | 39,609.60 |
| 623 Total | | | | | | | | | | | 3.85 | 180,851.20 | |
| 885 | Confucius Institute | | | | | | | | | | | | |
| | 885993 | | Confucius Institute Local Service | 005574 - | Vacant | Administrative Coordinator | - | C1 | 1.00 | 34,548.80 | 100.00% | 1.00 | 34,548.80 |
| | 885993 | | Confucius Institute Local Service | 005576 - | Vacant | Dir, Confucius Institute | - | E1 | 1.00 | 87,048.00 | 100.00% | 1.00 | 87,048.00 |
| 885 Total | | | | | | | | | | | 2.00 | 121,596.80 | |
| 3964 Total | | | | | | | | | | | 25.34 | 1,250,102.75 | |
| 2020 | Provost | | | | | | | | | | | | |
| 3966 | Vice Provost for Acad Initiatives | | | | | | | | | | | | |
| 634 | Distance/Extended Education | | | | | | | | | | | | |
| | 634994 | | Independent Study-Misc. Fees | 005736 00 | Smentkowski, Brian | Director | Associate Professor | F1 | 1.00 | 130,520.00 | 18.67% | 0.19 | 24,368.08 |
| | 634994 | | Independent Study-Misc. Fees | 005736 00 | Smentkowski, Brian | Director | Associate Professor | F1 | 1.00 | 130,520.00 | 6.33% | 0.06 | 8,261.92 |
| 634 Total | | | | | | | | | | | 0.25 | 32,630.00 | |
| 3966 Total | | | | | | | | | | | 0.25 | 32,630.00 | |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|------|--------|-------------------|---|--------------|--------------------|--------------------------------|--------|----------------|------|-----------|---------|-------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2020 | | | | | | | | | | | | | | |
| | | | Provost | | | | | | | | | | | |
| | | | 3967 | University Outreach-Northern Idaho | | | | | | | | | | |
| | | | 612 | Coeur d'Alene Center | | | | | | | | | | |
| | | | 612978 | Harbor Center Maintenance/Operation | 008437 01 | Bullock, Sheri | Community Development Splst | - | E1 | 1.00 | 50,440.00 | 100.00% | 1.00 | 50,440.00 |
| | | | 612997 | U of I Research Park Tenant Income | 005384 - | Vacant | Dir, Emrging Tech Business Dev | - | E1 | 1.00 | 7,031.60 | 100.00% | 1.00 | 7,031.60 |
| | | | 612997 | U of I Research Park Tenant Income | 005385 01 | Butterfield, Gavin | Administrative Coordinator | - | C1 | 1.00 | 38,168.00 | 98.44% | 0.98 | 37,572.58 |
| | | | 612997 | U of I Research Park Tenant Income | 005387 - | Vacant | Center Operations Officer | - | E1 | 0.13 | 7,578.63 | 100.00% | 0.13 | 7,578.63 |
| | | | 612997 | U of I Research Park Tenant Income | 005837 01 | Marshall, Katie | Marketing & Comm Mgr, CDA | - | E1 | 1.00 | 49,628.80 | 65.56% | 0.66 | 32,535.74 |
| | | | 612997 | U of I Research Park Tenant Income | 008421 01 | Sertich, Phillip | Building Technician | - | C1 | 1.00 | 36,857.60 | 100.00% | 1.00 | 36,857.60 |
| | | | 612997 | U of I Research Park Tenant Income | 008435 01 | Schmidt, Marie | Water Resource Center Outreach | - | C1 | 1.00 | 47,444.80 | 100.00% | 1.00 | 47,444.80 |
| | | | 612997 | U of I Research Park Tenant Income | 008436 - | Vacant | Advising Specialist | - | N3 | 0.50 | 28,402.40 | 100.00% | 0.50 | 28,402.40 |
| | | | 612 Total | | | | | | | | | | 6.27 | 247,863.35 |
| | | | 3967 Total | | | | | | | | | | 6.27 | 247,863.35 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--------|--------|--|-----------|----------------------|------------------------------|---------------------|--------|----------------|------------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | | | | | | | | | | | | | |
| | | | Provost | | | | | | | | | | |
| 3968 | | | University Outreach - Idaho Falls | | | | | | | | | | |
| 801 | | | Idaho Falls Center | | | | | | | | | | |
| | 801898 | | Idaho Falls Soft Salary Gap | 002922 00 | Zhao, Haiyan | Regular Faculty | Associate Professor | F6 | 1.00 | 100,136.40 | 51.00% | 0.51 | 51,069.56 |
| | 801898 | | Idaho Falls Soft Salary Gap | 003110 00 | Hiomoto, Robert | Regular Faculty | Professor | F6 | 1.00 | 142,755.60 | 50.00% | 0.50 | 71,377.80 |
| | 801898 | | Idaho Falls Soft Salary Gap | 003210 00 | Christensen, Richard | Director | Professor | F6 | 1.00 | 138,980.40 | 46.03% | 0.46 | 63,970.70 |
| | 801898 | | Idaho Falls Soft Salary Gap | 003210 00 | Christensen, Richard | Director | Professor | F6 | 1.00 | 138,980.40 | 4.96% | 0.05 | 6,898.65 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005006 00 | Vakanski, Aleksandar | Regular Faculty | Assistant Professor | F6 | 1.00 | 96,096.00 | 56.46% | 0.56 | 54,255.80 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005007 00 | Mirkouei, Amin | Regular Faculty | Assistant Professor | F6 | 1.00 | 98,436.00 | 50.00% | 0.50 | 49,218.00 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005374 01 | Ostrom, Lee | Center Exec Officer | Professor | F1 | 1.00 | 168,168.00 | 25.00% | 0.25 | 42,042.48 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005376 00 | Wilhelmsen, Cheryl | Clinical Faculty | Associate Professor | F8 | 0.50 | 47,665.80 | 100.00% | 0.50 | 47,665.80 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005378 - | Vacant | Research Faculty | - | F6 | 1.00 | 42,547.38 | 100.00% | 1.00 | 42,547.38 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005510 - | Vacant | Associate Dean | - | F6 | 1.00 | 109,670.80 | 49.43% | 0.49 | 54,213.64 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005510 - | Vacant | Associate Dean | - | F6 | 1.00 | 109,670.80 | 6.35% | 0.06 | 6,961.76 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005515 00 | McCarron, Joanie | Executive Assistant | - | C1 | 1.00 | 54,475.20 | 0.69% | 0.01 | 375.88 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005517 00 | Petrasso, Dominic | Video Instruction Manager | - | C1 | 1.00 | 38,688.00 | 50.00% | 0.50 | 19,344.00 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005550 00 | Caudle, Debra | Student Services Coordinator | - | E1 | 1.00 | 49,379.20 | 51.15% | 0.51 | 25,259.52 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005781 - | Vacant | Regular Faculty | - | F6 | 1.00 | 46,550.40 | 100.00% | 1.00 | 46,550.40 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005782 01 | McKellar, Michael | Director | Assistant Professor | F6 | 1.00 | 98,560.80 | 43.63% | 0.44 | 42,997.15 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005782 01 | McKellar, Michael | Director | Assistant Professor | F6 | 1.00 | 98,560.80 | 6.37% | 0.06 | 6,283.25 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005783 00 | Arcilesi, David | Regular Faculty | Assistant Professor | F6 | 1.00 | 95,565.60 | 63.16% | 0.63 | 60,359.23 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005784 00 | Russell, John | Assoc Director | Associate Professor | F1 | 1.00 | 152,152.00 | 14.82% | 0.15 | 22,548.93 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005784 00 | Russell, John | Assoc Director | Associate Professor | F1 | 1.00 | 152,152.00 | 51.17% | 0.51 | 77,859.00 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005785 00 | Xian, Min | Regular Faculty | Assistant Professor | F6 | 1.00 | 95,924.40 | 14.48% | 0.14 | 13,889.85 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005786 - | Vacant | Regular Faculty | - | F6 | 1.00 | 92,929.20 | 44.85% | 0.45 | 41,678.75 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005786 - | Vacant | Regular Faculty | - | F6 | 1.00 | 92,929.20 | 5.15% | 0.05 | 4,785.85 |
| | 801898 | | Idaho Falls Soft Salary Gap | 005787 00 | Borrelli, Robert | Regular Faculty | Assistant Professor | F6 | 1.00 | 99,216.00 | 50.00% | 0.50 | 49,608.00 |
| | 801898 | | Idaho Falls Soft Salary Gap | 007813 01 | Lanier, Meladi | Financial Coordinator | - | C1 | 1.00 | 40,393.60 | 100.00% | 1.00 | 40,393.60 |
| | 801898 | | Idaho Falls Soft Salary Gap | 007817 01 | Leister, Joseph | IT Analyst | - | C1 | 1.00 | 52,124.80 | 100.00% | 1.00 | 52,124.80 |
| | 801898 | | Idaho Falls Soft Salary Gap | 007818 - | Vacant | IT Analyst | - | C1 | 1.00 | 50,065.60 | 100.00% | 1.00 | 50,065.60 |
| | 801898 | | Idaho Falls Soft Salary Gap | 007821 - | Vacant | Laboratory Supervisor | - | E1 | 1.00 | 66,788.80 | 100.00% | 1.00 | 66,788.80 |
| | 801912 | | IFCHE Income Account | 005551 - | Vacant | Analytical Chemist | - | C1 | 1.00 | 56,513.60 | 100.00% | 1.00 | 56,513.60 |
| 801 Total | | | | | | | | | | | | 14.85 | 1,167,647.78 |
| 3968 Total | | | | | | | | | | | | 14.85 | 1,167,647.78 |
| 2020 | | | Provost | | | | | | | | | | |
| 3978 | | | General Library | | | | | | | | | | |
| 788 | | | General Library | | | | | | | | | | |
| | 788962 | | Library Special | 005309 - | Vacant | E-Resources & Serials Asst | - | C1 | 1.00 | 40,289.60 | 25.52% | 0.26 | 10,281.91 |
| 788 Total | | | | | | | | | | | | 0.26 | 10,281.91 |
| 3978 Total | | | | | | | | | | | | 0.26 | 10,281.91 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--|--------|------------------------------|-----------|-------------------|-------------------------------|---------------------|--------|----------------|------------|---------|-------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | Provost | | | | | | | | | | | | |
| 3981 | College of Graduate Studies | | | | | | | | | | | | |
| 576 | College of Graduate Studies | | | | | | | | | | | | |
| | 576992 | | Graduate Studies Events | 004955 00 | Duke, Kathleen | Assistant to the Dean | - | C1 | 1.00 | 51,875.20 | 22.89% | 0.23 | 11,875.00 |
| | 576992 | | Graduate Studies Events | 005113 - | Vacant | Splst, International Adms/DSO | - | C1 | 1.00 | 47,444.80 | 11.32% | 0.11 | 5,372.00 |
| | 576992 | | Graduate Studies Events | 005832 01 | Tafoya, Ramon | Web Coordinator | - | C1 | 1.00 | 49,940.80 | 27.96% | 0.28 | 13,963.45 |
| 576 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 0.62 | 31,210.45 |
| 3981 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 0.62 | 31,210.45 |
| 2020 | Provost | | | | | | | | | | | | |
| 3982 | College of Art & Architecture | | | | | | | | | | | | |
| 813 | CAA Gallery | | | | | | | | | | | | |
| | 813991 | | Prichard Gallery | 004861 00 | Foard, Sonja | Assistant Director, Gallery | - | C1 | 1.00 | 36,171.20 | 100.00% | 1.00 | 36,171.20 |
| | 813991 | | Prichard Gallery | 004910 00 | Rowley, Roger | Gallery Director | - | E1 | 1.00 | 67,246.40 | 100.00% | 1.00 | 67,246.40 |
| 813 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2.00 | 103,417.60 |
| 819 | Art & Architecture Admin | | | | | | | | | | | | |
| | 819975 | | A&A Admin Misc | 004875 01 | Turner, Janet | Administrative Assistant II | - | C3 | 0.50 | 17,076.80 | 100.00% | 0.50 | 17,076.80 |
| | 819975 | | A&A Admin Misc | 004878 01 | Pendegraft, Amy | Web Technician, CAA/CBE | - | C1 | 1.00 | 37,502.40 | 45.00% | 0.45 | 16,876.08 |
| | 819975 | | A&A Admin Misc | 004890 01 | Corry, Shauna | Dean | Associate Professor | F1 | 1.00 | 192,524.80 | 47.53% | 0.48 | 91,499.51 |
| | 819975 | | A&A Admin Misc | 004890 01 | Corry, Shauna | Dean | Associate Professor | F1 | 1.00 | 192,524.80 | 50.40% | 0.50 | 97,025.29 |
| | 819975 | | A&A Admin Misc | 007931 00 | Cromwell, Rebecca | Recruitment Coordinator | - | C1 | 1.00 | 43,929.60 | 100.00% | 1.00 | 43,929.60 |
| 819 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 2.93 | 266,407.28 |
| 3982 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 4.93 | 369,824.88 |
| 2020 | Provost | | | | | | | | | | | | |
| 3984 | College of Science | | | | | | | | | | | | |
| 841 | College of Science | | | | | | | | | | | | |
| | 841976 | | College of Science Sales | 000011 00 | Fan, Chao | Regular Faculty | Assistant Professor | F6 | 1.00 | 71,494.80 | 100.00% | 1.00 | 71,494.80 |
| | 841976 | | College of Science Sales | 000050 - | Vacant | Regular Faculty | - | F6 | 1.00 | 63,897.60 | 100.00% | 1.00 | 63,897.60 |
| | 841976 | | College of Science Sales | 000291 00 | Wiest, Michelle | Regular Faculty | Associate Professor | F6 | 1.00 | 92,164.80 | 100.00% | 1.00 | 92,164.80 |
| | 841976 | | College of Science Sales | 000311 - | Vacant | Regular Faculty | - | F6 | 1.00 | 82,009.20 | 100.00% | 1.00 | 82,009.20 |
| | 841976 | | College of Science Sales | 000323 00 | Roberts, Brooks | Research Faculty | Associate Professor | F9 | 0.13 | 9,319.05 | 100.00% | 0.13 | 9,319.05 |
| | 841976 | | College of Science Sales | 004550 00 | Ptak, Thomas | Regular Faculty | Assistant Professor | F6 | 1.00 | 71,494.80 | 100.00% | 1.00 | 71,494.80 |
| | 841976 | | College of Science Sales | 004584 00 | Baker, Leslie | Department Chair | Associate Professor | F6 | 1.00 | 97,422.00 | 86.95% | 0.87 | 84,708.43 |
| 841 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 5.99 | 475,088.68 |
| 868 | Department of Statistics | | | | | | | | | | | | |
| | 868966 | | Statistics Consulting Center | 006157 00 | Shrum, Renae | Instructor Faculty | Senior Instructor | F6 | 1.00 | 50,154.00 | 5.00% | 0.05 | 2,507.70 |
| 868 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 0.05 | 2,507.70 |
| 3984 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 6.04 | 477,596.38 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|------|--------|-------------------------------------|-----------|----------------------|-------------------------------|---------------------|--------|----------------|------------|---------|-------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | | | | | | | | | | | | | |
| Provost | | | | | | | | | | | | | |
| 3988 | | | College of Natural Resources | | | | | | | | | | |
| 633 | | | Tree Nutrition Coop (IFTNC) | | | | | | | | | | |
| | | | 633983 IFC Private Partners | 004058 01 | Kimsey, Mark | Research Faculty | Assistant Professor | F1 | 1.00 | 73,632.00 | 75.00% | 0.75 | 55,224.00 |
| | | | 633983 IFC Private Partners | 004306 01 | Shaw, Terry | Research Scientist III | - | E1 | 1.00 | 75,296.00 | 100.00% | 1.00 | 75,296.00 |
| 633 Total | | | | | | | | | | | | 1.75 | 130,520.00 |
| 639 | | | Natural Resources Expt Station | | | | | | | | | | |
| | | | 639990 Soft Salary Gap | 001686 00 | Brooks, Randall | Research Faculty-Ext Spec | Professor | F1 | 1.00 | 111,966.40 | 6.60% | 0.07 | 7,389.78 |
| | | | 639990 Soft Salary Gap | 003600 00 | McAllister, Melinda | Dir, Recruitment/Engagement | - | E1 | 1.00 | 54,246.40 | 100.00% | 1.00 | 54,246.40 |
| | | | 639990 Soft Salary Gap | 003606 01 | Riser, Shilly | CNR Fiscal Operations Manager | - | E1 | 1.00 | 60,923.20 | 100.00% | 1.00 | 60,923.20 |
| | | | 639990 Soft Salary Gap | 003633 00 | Cain, Kenneth | Assoc Director | Professor | F6 | 1.00 | 108,654.00 | 2.28% | 0.02 | 2,477.31 |
| | | | 639990 Soft Salary Gap | 003633 00 | Cain, Kenneth | Assoc Director | Professor | F6 | 1.00 | 108,654.00 | 9.09% | 0.09 | 9,876.65 |
| | | | 639990 Soft Salary Gap | 003635 01 | Larsen, Rance | Graduate Programs Coordinator | - | E1 | 1.00 | 44,740.80 | 100.00% | 1.00 | 44,740.80 |
| | | | 639990 Soft Salary Gap | 003723 00 | Wallen, Kenneth | Regular Faculty | Assistant Professor | F6 | 1.00 | 73,850.40 | 50.00% | 0.50 | 36,925.20 |
| | | | 639990 Soft Salary Gap | 003730 01 | Kokenge, Elise | Administrative Assistant II | - | C1 | 1.00 | 35,152.00 | 100.00% | 1.00 | 35,152.00 |
| | | | 639990 Soft Salary Gap | 003751 - | Vacant | Regular Faculty | - | F6 | 1.00 | 84,910.80 | 100.00% | 1.00 | 84,910.80 |
| | | | 639990 Soft Salary Gap | 003774 01 | Feeney, Morgan | Program Coordinator | - | C1 | 1.00 | 39,540.80 | 100.00% | 1.00 | 39,540.80 |
| | | | 639990 Soft Salary Gap | 003775 00 | Shook, Steven | Associate Dean | Professor | F1 | 1.00 | 160,804.80 | 0.75% | 0.01 | 1,206.05 |
| | | | 639990 Soft Salary Gap | 003791 01 | Ree, Marta | Research Scientist | - | E1 | 1.00 | 43,430.40 | 100.00% | 1.00 | 43,430.40 |
| | | | 639990 Soft Salary Gap | 003793 - | Vacant | Regular Faculty | - | F6 | 1.00 | 8,251.96 | 100.00% | 1.00 | 8,251.96 |
| | | | 639990 Soft Salary Gap | 003895 - | Vacant | Dir., Admin Services | - | E1 | 1.00 | 49,639.20 | 100.00% | 1.00 | 49,639.20 |
| | | | 639990 Soft Salary Gap | 003950 01 | Hellman, Ian | Research Specialist | - | E1 | 1.00 | 49,920.00 | 100.00% | 1.00 | 49,920.00 |
| | | | 639990 Soft Salary Gap | 004055 00 | Thompson, Kaella | Administrative Assistant II | - | C1 | 1.00 | 35,921.60 | 2.78% | 0.03 | 1,000.00 |
| | | | 639990 Soft Salary Gap | 004058 01 | Kimsey, Mark | Research Faculty | Assistant Professor | F1 | 1.00 | 73,632.00 | 25.00% | 0.25 | 18,408.00 |
| | | | 639990 Soft Salary Gap | 004061 01 | Small, Brian | Regular Faculty | Professor | F1 | 1.00 | 165,006.40 | 13.34% | 0.13 | 22,006.41 |
| | | | 639990 Soft Salary Gap | 004061 01 | Small, Brian | Regular Faculty | Professor | F1 | 1.00 | 165,006.40 | 51.27% | 0.51 | 84,606.09 |
| | | | 639990 Soft Salary Gap | 004251 01 | Waisanen, Cassandra | Admin Financial Specialist | - | C1 | 1.00 | 31,782.40 | 100.00% | 1.00 | 31,782.40 |
| | | | 639990 Soft Salary Gap | 004252 01 | Heward, Heather | Instructor Faculty | Senior Instructor | F6 | 0.88 | 49,918.05 | 100.00% | 0.88 | 49,918.05 |
| | | | 639990 Soft Salary Gap | 004309 - | Vacant | Admin Financial Specialist | - | C1 | 1.00 | 34,881.60 | 100.00% | 1.00 | 34,881.60 |
| | | | 639990 Soft Salary Gap | 004321 00 | Harrington, Brittany | CNR Development Coordinator | - | C1 | 1.00 | 37,710.40 | 1.33% | 0.01 | 500.00 |
| | | | 639990 Soft Salary Gap | 004331 01 | Roon, David | Clinical Faculty | Assistant Professor | F3 | 0.50 | 35,266.40 | 100.00% | 0.50 | 35,266.40 |
| | | | 639990 Soft Salary Gap | 007185 01 | Smith, Alistair | Associate Dean | Professor | F6 | 1.00 | 118,856.40 | 13.05% | 0.13 | 15,510.76 |
| | | | 639990 Soft Salary Gap | 007185 01 | Smith, Alistair | Associate Dean | Professor | F6 | 1.00 | 118,856.40 | 0.33% | 0.00 | 385.20 |
| | | | 639990 Soft Salary Gap | 007452 01 | Stevens, Bryan | Research Associate | - | E1 | 1.00 | 78,769.60 | 100.00% | 1.00 | 78,769.60 |
| | | | 639990 Soft Salary Gap | 008284 - | Vacant | Clinical Faculty | - | F6 | 1.00 | 67,641.60 | 100.00% | 1.00 | 67,641.60 |
| 639 Total | | | | | | | | | | | | 17.13 | 969,306.66 |
| 651 | | | Natural Resources and Society | | | | | | | | | | |
| | | | 651922 Natural Resources & Society | 001267 01 | Stasiewicz, Amanda | Research Technician | - | C1 | 0.88 | 31,941.00 | 100.00% | 0.88 | 31,941.00 |
| 651 Total | | | | | | | | | | | | 0.88 | 31,941.00 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|------------------------------------|--------|---------------------------------|-----------|------------------|--------------------------------|---------------------|--------|----------------|-----------|---------|-------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 652 | UI Forest Research Nursery | | | | | | | | | | | | |
| | 652995 | | Forest Nursery-Container | 000275 01 | Chen, Cen | Postdoctoral Fellow | - | P1 | 1.00 | 43,014.40 | 100.00% | 1.00 | 43,014.40 |
| | 652995 | | Forest Nursery-Container | 001295 01 | Godfrey, Jessie | Postdoctoral Fellow | - | P1 | 1.00 | 49,004.80 | 100.00% | 1.00 | 49,004.80 |
| | 652995 | | Forest Nursery-Container | 003794 01 | Davis, Austin | Nursery Production Associate | - | C1 | 1.00 | 33,800.00 | 100.00% | 1.00 | 33,800.00 |
| | 652995 | | Forest Nursery-Container | 003990 01 | Regan, Donald | Manager | - | E1 | 1.00 | 64,958.40 | 19.63% | 0.20 | 12,751.33 |
| | 652995 | | Forest Nursery-Container | 004060 00 | Nelson, Andrew | Regular Faculty | Assistant Professor | F6 | 1.00 | 90,199.20 | 9.10% | 0.09 | 8,208.13 |
| | 652995 | | Forest Nursery-Container | 004310 01 | King, Lauren | Nursery Sales & Outreach Coord | - | C1 | 1.00 | 33,176.00 | 100.00% | 1.00 | 33,176.00 |
| 652 Total | | | | | | | | | | | | 4.29 | 179,954.66 |
| 661 | F&W-Coop Unit | | | | | | | | | | | | |
| | 661957 | | Workshops-Conway | 003758 01 | Hurst, Zachary | Postdoctoral Fellow | - | P1 | 1.00 | 54,017.60 | 100.00% | 1.00 | 54,017.60 |
| 661 Total | | | | | | | | | | | | 1.00 | 54,017.60 |
| 677 | College of Natural Resources | | | | | | | | | | | | |
| | 677964 | | CNR Net Services | 003803 - | Vacant | Server Systems Analyst | - | C1 | 1.00 | 21,673.58 | 91.46% | 0.91 | 19,822.66 |
| 677 Total | | | | | | | | | | | | 0.91 | 19,822.66 |
| 691 | Forest, Rangeland, & Fire Sciences | | | | | | | | | | | | |
| | 691881 | | Forest Resources | 003621 01 | Olson, Diana | FRAMES Project Manager | - | E1 | 0.88 | 61,042.80 | 100.00% | 0.88 | 61,042.80 |
| | 691881 | | Forest Resources | 003757 01 | Robinson, Paul | Watershed Research Project Mgr | - | E1 | 1.00 | 57,200.00 | 100.00% | 1.00 | 57,200.00 |
| | 691881 | | Forest Resources | 003778 01 | Hyde, Joshua | Senior Research Technician | - | E1 | 1.00 | 57,553.60 | 100.00% | 1.00 | 57,553.60 |
| | 691881 | | Forest Resources | 004305 01 | Rust, Marc | Principal Researcher | - | E1 | 1.00 | 83,595.20 | 100.00% | 1.00 | 83,595.20 |
| | 691881 | | Forest Resources | 004307 01 | Wells, Lynn | Program Manager | - | E1 | 0.88 | 51,597.00 | 100.00% | 0.88 | 51,597.00 |
| 691 Total | | | | | | | | | | | | 4.75 | 310,988.60 |
| 724 | Fish & Wildlife Resources | | | | | | | | | | | | |
| | 724869 | | Peery Project Salaries-F&W | 003874 01 | Aycrigg, Jocelyn | Research Faculty | Assistant Professor | F6 | 1.00 | 59,124.00 | 100.00% | 1.00 | 59,124.00 |
| | 724884 | | Wildlife Genetics Lab-Waits | 003660 01 | Adams, Jennifer | Research Support Scientist | - | E1 | 1.00 | 51,916.80 | 100.00% | 1.00 | 51,916.80 |
| | 724884 | | Wildlife Genetics Lab-Waits | 003777 01 | Gour, Diggpal | Research Aide | - | C1 | 1.00 | 31,470.40 | 100.00% | 1.00 | 31,470.40 |
| | 724884 | | Wildlife Genetics Lab-Waits | 003789 - | Vacant | Research Aide | - | C1 | 1.00 | 31,179.20 | 100.00% | 1.00 | 31,179.20 |
| | 724884 | | Wildlife Genetics Lab-Waits | 003890 01 | Harrity, Eamon | Research Project Manager | - | E1 | 1.00 | 42,993.60 | 100.00% | 1.00 | 42,993.60 |
| | 724884 | | Wildlife Genetics Lab-Waits | 007385 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 48,464.00 | 100.00% | 1.00 | 48,464.00 |
| | 724886 | | Histological & Analysis Lab Svc | 003773 01 | Evavold, Joseph | Fisheries Research Technician | - | C1 | 1.00 | 39,603.20 | 100.00% | 1.00 | 39,603.20 |
| | 724886 | | Histological & Analysis Lab Svc | 003980 - | Vacant | Research Specialist | - | C1 | 1.00 | 36,254.40 | 100.00% | 1.00 | 36,254.40 |
| | 724886 | | Histological & Analysis Lab Svc | 007340 01 | Bruce, Timothy | Postdoctoral Fellow | - | P1 | 1.00 | 52,540.80 | 100.00% | 1.00 | 52,540.80 |
| | 724886 | | Histological & Analysis Lab Svc | 007379 01 | Ma, Jie | Postdoctoral Fellow | - | P1 | 1.00 | 50,918.40 | 100.00% | 1.00 | 50,918.40 |
| | 724982 | | Fisheries | 003623 01 | McCarley, Travis | Research Support Scientist | - | E1 | 1.00 | 49,441.60 | 100.00% | 1.00 | 49,441.60 |
| 724 Total | | | | | | | | | | | | 11.00 | 493,906.40 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|---------------------|--------|---------------------|-----------|---------------------|---------------------------------|---------------------|--------|----------------|-----------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 750 | McCall Field Campus | | | | | | | | | | | | |
| | 750981 | | McCall Field Campus | 003601 - | Vacant | Building Maintenance | - | C1 | 1.00 | 32,427.20 | 100.00% | 1.00 | 32,427.20 |
| | 750981 | | McCall Field Campus | 003657 - | Vacant | Research Faculty | - | F6 | 1.00 | 84,302.40 | 100.00% | 1.00 | 84,302.40 |
| | 750981 | | McCall Field Campus | 003658 01 | Eitel, Karla | Director | Associate Professor | F6 | 1.00 | 86,954.40 | 90.91% | 0.91 | 79,050.25 |
| | 750981 | | McCall Field Campus | 003658 01 | Eitel, Karla | Director | Associate Professor | F6 | 1.00 | 86,954.40 | 9.09% | 0.09 | 7,904.15 |
| | 750981 | | McCall Field Campus | 003729 01 | Fizzell, Greg | Program Director | - | E1 | 1.00 | 70,012.80 | 100.00% | 1.00 | 70,012.80 |
| | 750981 | | McCall Field Campus | 003731 01 | Thompson, Gary | Leadership Coordinator | - | E1 | 0.85 | 46,745.60 | 100.00% | 0.85 | 46,745.60 |
| | 750981 | | McCall Field Campus | 003771 01 | Coleman, Holly | Food Services Assistant Mgr | - | C1 | 1.00 | 30,555.20 | 100.00% | 1.00 | 30,555.20 |
| | 750981 | | McCall Field Campus | 003772 01 | Dorsey, Leslie | Graduate Residency Prgm Coord | - | C1 | 1.00 | 43,014.40 | 100.00% | 1.00 | 43,014.40 |
| | 750981 | | McCall Field Campus | 003776 01 | Delph, Elizabeth | Food Systms&Sustainability Mngr | - | C1 | 1.00 | 41,870.40 | 100.00% | 1.00 | 41,870.40 |
| | 750981 | | McCall Field Campus | 003798 01 | Cohn, Teresa | Research Faculty | Associate Professor | F6 | 1.00 | 88,030.80 | 9.10% | 0.09 | 8,008.89 |
| | 750981 | | McCall Field Campus | 003798 01 | Cohn, Teresa | Research Faculty | Associate Professor | F6 | 1.00 | 88,030.80 | 90.90% | 0.91 | 80,021.91 |
| | 750981 | | McCall Field Campus | 003802 01 | Kochevar, Elizabeth | K12 Residential/Outreach Coord | - | C1 | 1.00 | 42,307.20 | 100.00% | 1.00 | 42,307.20 |
| | 750981 | | McCall Field Campus | 003962 01 | Jackson, Sacha | Campus Manager and Registrar | - | C1 | 1.00 | 51,251.20 | 100.00% | 1.00 | 51,251.20 |
| | 750981 | | McCall Field Campus | 004332 01 | Wolfenden, Mark | Research Faculty | Assistant Professor | F8 | 0.50 | 36,004.80 | 100.00% | 0.50 | 36,004.80 |
| | 750981 | | McCall Field Campus | 004333 01 | Patton, Jon | Facilities Mgr | - | C1 | 1.00 | 41,412.80 | 100.00% | 1.00 | 41,412.80 |
| 750 Total | | | | | | | | | | | | 12.35 | 694,889.20 |
| 3988 Total | | | | | | | | | | | | 54.06 | 2,885,346.78 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|-----------------------------------|---------------------------------|-----------|----------------------|---------------------------|-------------------------|--------------|--------|----------------|---------|--------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2020 | Provost | | | | | | | | | | | |
| 3994 | College of Engineering | | | | | | | | | | | |
| 752 | Electrical & Computer Engineering | | | | | | | | | | | |
| | 752920 | Elec. Engr Soft Salary Gap | 002926 01 | Hefeida, Mohamed | Clinical Faculty | Assistant Professor | F6 | 1.00 | 83,803.20 | 100.00% | 1.00 | 83,803.20 |
| | 752920 | Elec. Engr Soft Salary Gap | 002944 - | Vacant | Regular Faculty | - | F6 | 1.00 | 138,637.20 | 100.00% | 1.00 | 138,637.20 |
| | 752920 | Elec. Engr Soft Salary Gap | 003027 00 | Johnson, Brian | Regular Faculty | Distinguished Professor | F6 | 1.00 | 141,554.40 | 8.57% | 0.09 | 12,131.33 |
| | 752920 | Elec. Engr Soft Salary Gap | 003041 01 | Li, Feng | Clinical Faculty | Associate Professor | F6 | 1.00 | 92,898.00 | 100.00% | 1.00 | 92,898.00 |
| | 752920 | Elec. Engr Soft Salary Gap | 003044 00 | Roberson, Dakota | Regular Faculty | Assistant Professor | F6 | 1.00 | 96,985.20 | 100.00% | 1.00 | 96,985.20 |
| 752 Total | | | | | | | | | | | 4.09 | 424,454.93 |
| 755 | Ctr for Ecohydraulics Research | | | | | | | | | | | |
| | 755982 | CER Soft Salary Gap | 002943 01 | Basham, William | Assoc Engineer | - | E1 | 1.00 | 75,088.00 | 20.00% | 0.20 | 15,017.60 |
| | 755982 | CER Soft Salary Gap | 003181 - | Vacant | Dir, Div, Incl & Outreach | - | E1 | 1.00 | 37,398.40 | 100.00% | 1.00 | 37,398.40 |
| 755 Total | | | | | | | | | | | 1.20 | 52,416.00 |
| 800 | Computer Science | | | | | | | | | | | |
| | 800956 | Computer Sci Salary Enhancement | 003029 - | Vacant | Research Faculty | - | F6 | 1.00 | 85,363.20 | 100.00% | 1.00 | 85,363.20 |
| | 800956 | Computer Sci Salary Enhancement | 003042 00 | Kolias, Konstantinos | Regular Faculty | Assistant Professor | F6 | 1.00 | 100,573.20 | 100.00% | 1.00 | 100,573.20 |
| | 800956 | Computer Sci Salary Enhancement | 003131 00 | Haney, Michael | Regular Faculty | Assistant Professor | F6 | 1.00 | 101,821.20 | 100.00% | 1.00 | 101,821.20 |
| | 800956 | Computer Sci Salary Enhancement | 003261 - | Vacant | Regular Faculty | - | F6 | 1.00 | 102,117.60 | 100.00% | 1.00 | 102,117.60 |
| 800 Total | | | | | | | | | | | 4.00 | 389,875.20 |
| 820 | Civil & Environmental Engineering | | | | | | | | | | | |
| | 820932 | Civil Engr Soft Salary Gap | 002927 01 | Tranmer, Andrew | Research Faculty | Assistant Professor | F6 | 1.00 | 79,840.80 | 20.00% | 0.20 | 15,968.16 |
| | 820932 | Civil Engr Soft Salary Gap | 002985 01 | Brinkman, Cynthia | Research Technician | - | C1 | 1.00 | 37,731.20 | 100.00% | 1.00 | 37,731.20 |
| 820 Total | | | | | | | | | | | 1.20 | 53,699.36 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|------------------------|--------|-----------------------------|-----------|--------------------|----------------------------------|---------------------|--------|----------------|------------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 831 | College of Engineering | | | | | | | | | | | | |
| | 831923 | | Engineering Soft Salary Gap | 002940 00 | Aston, David | Department Chair | Professor | F6 | 1.00 | 151,912.80 | 15.75% | 0.16 | 23,931.06 |
| | 831923 | | Engineering Soft Salary Gap | 002941 00 | Choudhury, Samrat | Regular Faculty | Assistant Professor | F6 | 1.00 | 97,609.20 | 100.00% | 1.00 | 97,609.20 |
| | 831923 | | Engineering Soft Salary Gap | 002949 00 | Srivastava, Soumya | Regular Faculty | Assistant Professor | F6 | 1.00 | 95,004.00 | 100.00% | 1.00 | 95,004.00 |
| | 831923 | | Engineering Soft Salary Gap | 002980 01 | Canning, John | Research & Development Engr 2 | - | E1 | 1.00 | 81,785.60 | 100.00% | 1.00 | 81,785.60 |
| | 831923 | | Engineering Soft Salary Gap | 002983 00 | Coats, Erik | Regular Faculty | Professor | F6 | 1.00 | 117,577.20 | 7.20% | 0.07 | 8,461.74 |
| | 831923 | | Engineering Soft Salary Gap | 003003 00 | Charit, Indrajit | Regular Faculty | Professor | F6 | 1.00 | 116,032.80 | 50.00% | 0.50 | 58,016.40 |
| | 831923 | | Engineering Soft Salary Gap | 003004 - | Vacant | Director, Development | - | E1 | 1.00 | 93,891.20 | 50.00% | 0.50 | 46,945.60 |
| | 831923 | | Engineering Soft Salary Gap | 003008 - | Vacant | Proposal Development Splst | - | E1 | 1.00 | 39,894.40 | 100.00% | 1.00 | 39,894.40 |
| | 831923 | | Engineering Soft Salary Gap | 003036 01 | Grimes, John | Grants & Contracts Splst | - | C1 | 1.00 | 50,668.80 | 100.00% | 1.00 | 50,668.80 |
| | 831923 | | Engineering Soft Salary Gap | 003040 - | Vacant | Associate Engineer | - | E1 | 1.00 | 73,590.40 | 100.00% | 1.00 | 73,590.40 |
| | 831923 | | Engineering Soft Salary Gap | 003074 00 | Robertson, Daniel | Regular Faculty | Assistant Professor | F6 | 1.00 | 97,921.20 | 25.00% | 0.25 | 24,480.00 |
| | 831923 | | Engineering Soft Salary Gap | 003082 00 | Budwig, Ralph | Director | Professor | F7 | 0.63 | 78,848.25 | 90.68% | 0.57 | 71,496.62 |
| | 831923 | | Engineering Soft Salary Gap | 003086 - | Vacant | Regular Faculty | - | F6 | 1.00 | 109,262.40 | 100.00% | 1.00 | 109,262.40 |
| | 831923 | | Engineering Soft Salary Gap | 003175 00 | McFarland, John | IT Research Supervisor | - | E1 | 1.00 | 69,721.60 | 100.00% | 1.00 | 69,721.60 |
| | 831923 | | Engineering Soft Salary Gap | 003243 - | Vacant | Department Manager | - | C1 | 1.00 | 45,926.40 | 5.00% | 0.05 | 2,296.32 |
| | 831923 | | Engineering Soft Salary Gap | 003263 - | Vacant | Research & Dev. Engr. 1 | - | E1 | 1.00 | 71,364.80 | 100.00% | 1.00 | 71,364.80 |
| | 831923 | | Engineering Soft Salary Gap | 003492 00 | Brabb, John | IT Analyst | - | E1 | 1.00 | 52,436.80 | 100.00% | 1.00 | 52,436.80 |
| | 831923 | | Engineering Soft Salary Gap | 004552 00 | Raja, Krishnan | Regular Faculty | Associate Professor | F6 | 1.00 | 110,416.80 | 100.00% | 1.00 | 110,416.80 |
| | 831923 | | Engineering Soft Salary Gap | 004555 00 | Pesic, Batric | Regular Faculty | Professor | F6 | 1.00 | 135,236.40 | 100.00% | 1.00 | 135,236.40 |
| | 831923 | | Engineering Soft Salary Gap | 004583 00 | Roll, Mark | Regular Faculty | Associate Professor | F6 | 1.00 | 109,480.80 | 100.00% | 1.00 | 109,480.80 |
| | 831923 | | Engineering Soft Salary Gap | 005025 00 | Kumar, Gautam | Regular Faculty | Assistant Professor | F6 | 1.00 | 95,830.80 | 100.00% | 1.00 | 95,830.80 |
| | 831923 | | Engineering Soft Salary Gap | 005120 00 | Schaecher, Tessa | Assoc Dir, Development | - | E1 | 1.00 | 55,577.60 | 44.54% | 0.45 | 24,754.26 |
| | 831923 | | Engineering Soft Salary Gap | 006583 00 | Cordon, Jenine | Web Coord, Engineering | - | C1 | 1.00 | 54,828.80 | 82.04% | 0.82 | 44,981.55 |
| | 831923 | | Engineering Soft Salary Gap | 008006 00 | Turner, Alexis | Mrktng & Comm Mgr, Engineering - | - | E1 | 1.00 | 50,689.60 | 15.90% | 0.16 | 8,059.65 |
| 831 Total | | | | | | | | | | | | 17.52 | 1,505,726.00 |
| 843 | Mechanical Engineering | | | | | | | | | | | | |
| | 843944 | | Mech Engr Soft Salary Gap | 003070 00 | Rezaie, Behnaz | Regular Faculty | Assistant Professor | F6 | 1.00 | 100,791.60 | 100.00% | 1.00 | 100,791.60 |
| | 843944 | | Mech Engr Soft Salary Gap | 003072 00 | Odom, Edwin | Regular Faculty | Professor | F6 | 1.00 | 117,140.40 | 100.00% | 1.00 | 117,140.40 |
| | 843944 | | Mech Engr Soft Salary Gap | 003081 00 | Beyerlein, Steven | Department Chair | Professor | F6 | 1.00 | 150,196.80 | 85.69% | 0.86 | 128,701.66 |
| | 843944 | | Mech Engr Soft Salary Gap | 003082 00 | Budwig, Ralph | Director | Professor | F7 | 0.63 | 78,848.25 | 9.32% | 0.06 | 7,351.63 |
| 843 Total | | | | | | | | | | | | 2.92 | 353,985.29 |
| 3994 Total | | | | | | | | | | | | 30.92 | 2,780,156.78 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--------|--------|--|-----------|--------------------|---------------------------------|--------------|--------|----------------|-----------|---------|-------|--------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | | | | | | | | | | | | | |
| Provost | | | | | | | | | | | | | |
| 3995 | | | CoEd, Health and Human Sciences | | | | | | | | | | |
| 818 | | | Department of Movement Sciences | | | | | | | | | | |
| | 818903 | | Community First Aid | 002781 01 | Bacon, Erin | Program Coordinator | - | C3 | 0.50 | 16,952.00 | 100.00% | 0.50 | 16,952.00 |
| 818 Total | | | | | | | | | | | | 0.50 | 16,952.00 |
| 828 | | | TRIO-INSPIRE | | | | | | | | | | |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002204 - | Vacant | Educational Assessor/Consultant | - | E1 | 1.00 | 42,785.60 | 100.00% | 1.00 | 42,785.60 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002532 - | Vacant | Community Outreach Coordinator | - | E1 | 0.88 | 34,907.60 | 100.00% | 0.88 | 34,907.60 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002545 01 | Caldwell, Anela | Community Outreach Coordinator | - | E1 | 1.00 | 41,537.60 | 100.00% | 1.00 | 41,537.60 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002552 01 | Kanikkeberg, Tracy | Operations Compliance Manager | - | C1 | 0.88 | 60,278.40 | 100.00% | 0.88 | 60,278.40 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002572 01 | LaPaglia, Sonja | Director | - | E1 | 1.00 | 63,315.20 | 100.00% | 1.00 | 63,315.20 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002658 01 | Maib, Heather | Director | - | E1 | 1.00 | 59,446.40 | 100.00% | 1.00 | 59,446.40 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002659 01 | Culley, Janelle | Program Director | - | E1 | 1.00 | 51,147.20 | 100.00% | 1.00 | 51,147.20 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002671 01 | Jewell, Elizabeth | Program Specialist | - | E1 | 1.00 | 51,625.60 | 100.00% | 1.00 | 51,625.60 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002676 01 | Jones, Warren | Program Specialist | - | E1 | 1.00 | 50,523.20 | 100.00% | 1.00 | 50,523.20 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002677 01 | Nygaard, Bailey | Community Outreach Coord BIUB | - | E1 | 1.00 | 41,454.40 | 100.00% | 1.00 | 41,454.40 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002682 01 | Palmer, Randy | Program Specialist | - | N1 | 0.88 | 42,642.60 | 100.00% | 0.88 | 42,642.60 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002695 01 | Dormaier, Amanda | Program Specialist | - | E1 | 1.00 | 44,345.60 | 100.00% | 1.00 | 44,345.60 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002711 01 | Bennett, Randall | Program Director | - | E1 | 1.00 | 60,964.80 | 100.00% | 1.00 | 60,964.80 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002760 01 | Horan, Arielle | Program Director | - | E1 | 1.00 | 58,822.40 | 100.00% | 1.00 | 58,822.40 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002765 01 | Kimbrell, Holly | UI Educational Specialist | - | E1 | 1.00 | 47,902.40 | 100.00% | 1.00 | 47,902.40 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002774 01 | Juarez, Rodrigo | Project/Outreach Support Splst | - | C2 | 0.75 | 25,521.60 | 100.00% | 0.75 | 25,521.60 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002775 01 | Robison, Renae | Project Support Splst | - | C1 | 1.00 | 37,273.60 | 100.00% | 1.00 | 37,273.60 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002776 - | Vacant | Project Associate Director | - | E1 | 1.00 | 50,419.20 | 100.00% | 1.00 | 50,419.20 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002777 01 | Otto, Gayle | Program Associate Director | - | E1 | 1.00 | 53,123.20 | 100.00% | 1.00 | 53,123.20 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002778 01 | Bangudu, Victoria | Community Outreach Coordinator | - | E1 | 1.00 | 42,744.00 | 100.00% | 1.00 | 42,744.00 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002779 01 | Wenzel, Julia | Continuing Education Splst | - | E1 | 1.00 | 42,348.80 | 100.00% | 1.00 | 42,348.80 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002780 01 | Heater, Kayleigh | Outreach Assistant, BIUB | - | C1 | 1.00 | 37,003.20 | 100.00% | 1.00 | 37,003.20 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002783 01 | Gariepy, Jennifer | EOC Community Outreach Coord | - | C1 | 0.88 | 37,146.20 | 100.00% | 0.88 | 37,146.20 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002784 01 | Vaira, Alexandra | Project Support Splst, STEM | - | C2 | 0.63 | 20,618.00 | 100.00% | 0.63 | 20,618.00 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002800 01 | Clyde, Scott | Director | - | E1 | 1.00 | 85,737.60 | 100.00% | 1.00 | 85,737.60 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002801 01 | Copeland, Cheryl | Community Outreach Coord | - | E1 | 1.00 | 41,932.80 | 100.00% | 1.00 | 41,932.80 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002802 01 | Cruz, Erinn | Project Support Splst | - | C3 | 0.50 | 17,305.60 | 100.00% | 0.50 | 17,305.60 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002803 01 | Gower, Eric | Community Outreach Coordinator | - | E1 | 1.00 | 42,848.00 | 100.00% | 1.00 | 42,848.00 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002804 01 | Dennison, Ilena | Project Support Splst | - | C1 | 1.00 | 38,084.80 | 100.00% | 1.00 | 38,084.80 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 002805 01 | Martin, Steven | Program Director, McNAIR | - | E1 | 1.00 | 63,814.40 | 100.00% | 1.00 | 63,814.40 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 007193 01 | Ariola, John Bosco | STEM Outreach Assistant | - | C1 | 1.00 | 36,358.40 | 100.00% | 1.00 | 36,358.40 |
| | 828985 | | TRIO Pre-College Copier/Fax Serv | 007196 01 | Stauffer, Susan | Assoc Dir, STEM Access | - | E1 | 1.00 | 52,915.20 | 100.00% | 1.00 | 52,915.20 |
| 828 Total | | | | | | | | | | | | 30.38 | 1,476,893.60 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|---------------------------------|--------|--------------------------------|-----------|----------------------|--------------------------------|---------------------|--------|----------------|------------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 879 | CoEd, Health and Human Sciences | | | | | | | | | | | | |
| | 879956 | | Soft Salary Gap | 000778 - | Vacant | Dir, Indigenous Initiatives | - | E1 | 1.00 | 28,371.20 | 100.00% | 1.00 | 28,371.20 |
| | 879956 | | Soft Salary Gap | 001211 01 | Jacobson, Angela | IKEEP Program Manager | - | E1 | 0.92 | 42,528.00 | 100.00% | 0.92 | 42,528.00 |
| | 879956 | | Soft Salary Gap | 001220 - | Vacant | Administrative Assistant | - | C1 | 1.00 | 30,700.80 | 100.00% | 1.00 | 30,700.80 |
| | 879956 | | Soft Salary Gap | 002501 01 | Long, Deborah | Program Manager | - | E1 | 1.00 | 88,732.80 | 100.00% | 1.00 | 88,732.80 |
| | 879956 | | Soft Salary Gap | 002503 - | Vacant | IKEEP Project Coordinator | - | C3 | 0.50 | 22,880.00 | 100.00% | 0.50 | 22,880.00 |
| | 879956 | | Soft Salary Gap | 002522 - | Vacant | Mkting & Enrollment Strategist | - | E1 | 1.00 | 20,659.37 | 100.00% | 1.00 | 20,659.37 |
| | 879956 | | Soft Salary Gap | 002525 01 | Bakes, Warren | Instructor Faculty | Instructor | F4 | 0.49 | 34,296.08 | 100.00% | 0.49 | 34,296.08 |
| | 879956 | | Soft Salary Gap | 002534 01 | Ketchum, Robert | Instructor Faculty | Instructor | F9 | 0.49 | 27,533.69 | 100.00% | 0.49 | 27,533.69 |
| | 879956 | | Soft Salary Gap | 002539 - | Vacant | Clinical Faculty | - | F6 | 1.00 | 89,325.60 | 100.00% | 1.00 | 89,325.60 |
| | 879956 | | Soft Salary Gap | 002547 00 | Hall, Cassidy | Director | Associate Professor | F6 | 1.00 | 66,986.40 | 8.27% | 0.08 | 5,543.11 |
| | 879956 | | Soft Salary Gap | 002547 00 | Hall, Cassidy | Director | Associate Professor | F6 | 1.00 | 66,986.40 | 45.90% | 0.46 | 30,745.10 |
| | 879956 | | Soft Salary Gap | 002600 - | Vacant | Regular Faculty | - | F6 | 1.00 | 76,486.80 | 100.00% | 1.00 | 76,486.80 |
| | 879956 | | Soft Salary Gap | 002612 - | Vacant | Administrative Assistant | - | C1 | 1.00 | 16,211.03 | 100.00% | 1.00 | 16,211.03 |
| | 879956 | | Soft Salary Gap | 002656 00 | Kay, Jennifer | Administrative Assistant II | - | C1 | 1.00 | 33,945.60 | 50.00% | 0.50 | 16,972.80 |
| | 879956 | | Soft Salary Gap | 002657 00 | Fodor, Julie | Director | Associate Professor | F1 | 1.00 | 109,033.60 | 41.29% | 0.41 | 45,019.98 |
| | 879956 | | Soft Salary Gap | 002657 00 | Fodor, Julie | Director | Associate Professor | F1 | 1.00 | 109,033.60 | 9.09% | 0.09 | 9,911.15 |
| | 879956 | | Soft Salary Gap | 002669 - | Vacant | Instructor Faculty | - | F9 | 0.35 | 15,146.04 | 100.00% | 0.35 | 15,146.04 |
| | 879956 | | Soft Salary Gap | 002684 01 | Billing, Carol | Instructor Faculty | Instructor | F6 | 1.00 | 50,902.80 | 99.84% | 1.00 | 50,821.36 |
| | 879956 | | Soft Salary Gap | 002741 00 | Headtke, Valerie | Financial Specialist | - | C1 | 1.00 | 40,892.80 | 49.03% | 0.49 | 20,049.74 |
| | 879956 | | Soft Salary Gap | 002743 01 | Keehr, Jode | Program Manager | - | E1 | 1.00 | 52,936.00 | 100.00% | 1.00 | 52,936.00 |
| | 879956 | | Soft Salary Gap | 002744 01 | Chilton, Christopher | Administrative Coordinator | - | C1 | 1.00 | 37,148.80 | 100.00% | 1.00 | 37,148.80 |
| | 879956 | | Soft Salary Gap | 002812 00 | Cannon, John | Regular Faculty | Associate Professor | F6 | 1.00 | 70,324.80 | 77.27% | 0.77 | 54,339.97 |
| | 879956 | | Soft Salary Gap | 005485 00 | Davis, Melinda | Director | Professor | F1 | 1.00 | 173,388.80 | 57.10% | 0.57 | 99,011.66 |
| | 879956 | | Soft Salary Gap | 005485 00 | Davis, Melinda | Director | Professor | F1 | 1.00 | 173,388.80 | 42.90% | 0.43 | 74,377.14 |
| | 879956 | | Soft Salary Gap | 005567 01 | Wallin, Abraham | Academic Consultant | - | E1 | 1.00 | 74,526.40 | 100.00% | 1.00 | 74,526.40 |
| | 879956 | | Soft Salary Gap | 005832 01 | Tafoya, Ramon | Web Coordinator | - | C1 | 1.00 | 49,940.80 | 50.00% | 0.50 | 24,970.40 |
| | 879958 | | New Education Building Support | 006521 - | Vacant | Development Coordinator | - | E1 | 1.00 | 22,963.20 | 100.00% | 1.00 | 22,963.20 |
| 879 Total | | | | | | | | | | | | 19.06 | 1,112,208.22 |
| 3995 Total | | | | | | | | | | | | 49.93 | 2,606,053.82 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--|-----------|-----------------------------------|--------|--------------|----------------------|-------------------------------|---------------------|----------------|------|------------|---------|--------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3996 | College of Business & Economics | | | | | | | | | | | | | |
| 785 | College of Business & Economics | | | | | | | | | | | | | |
| | 785941 | | Soft Salary Gap | 002225 | - | Vacant | Instructor Faculty | - | F6 | 1.00 | 44,217.32 | 100.00% | 1.00 | 44,217.32 |
| | 785941 | | Soft Salary Gap | 002251 | - | Vacant | Instructor Faculty | - | F6 | 1.00 | 68,484.00 | 100.00% | 1.00 | 68,484.00 |
| | 785941 | | Soft Salary Gap | 002401 | - | Vacant | Research Associate | - | C1 | 1.00 | 52,416.00 | 100.00% | 1.00 | 52,416.00 |
| | 785941 | | Soft Salary Gap | 002402 | - | Vacant | Research Associate | - | C1 | 1.00 | 50,419.20 | 100.00% | 1.00 | 50,419.20 |
| | 785941 | | Soft Salary Gap | 002403 | - | Vacant | Research Associate | - | C1 | 1.00 | 50,440.00 | 100.00% | 1.00 | 50,440.00 |
| | 785941 | | Soft Salary Gap | 002404 | - | Vacant | Associate Researcher | - | C3 | 0.50 | 24,700.00 | 100.00% | 0.50 | 24,700.00 |
| | 785941 | | Soft Salary Gap | 002405 | - | Vacant | Research Associate 5 | - | C1 | 1.00 | 50,003.20 | 100.00% | 1.00 | 50,003.20 |
| | 785941 | | Soft Salary Gap | 002406 | - | Vacant | Program Manager | - | E1 | 1.00 | 57,283.20 | 100.00% | 1.00 | 57,283.20 |
| | 785943 | CBE-Big Y | | 002220 | 00 | Doherty, Michael | Instructor Faculty | Instructor | F6 | 1.00 | 79,918.80 | 3.23% | 0.03 | 2,581.38 |
| | 785943 | CBE-Big Y | | 002226 | - | Vacant | Department Head | - | F1 | 1.00 | 20,060.40 | 6.30% | 0.06 | 1,264.02 |
| | 785943 | CBE-Big Y | | 002250 | 00 | Rounds, Mark | Instructor Faculty | Instructor | F6 | 1.00 | 70,293.60 | 100.00% | 1.00 | 70,293.60 |
| | 785943 | CBE-Big Y | | 002252 | 00 | Peterson, Steven | Clinical Faculty | Associate Professor | F6 | 1.00 | 82,040.40 | 13.12% | 0.13 | 10,763.70 |
| | 785943 | CBE-Big Y | | 002261 | 00 | Metlen, Scott | Department Head | Associate Professor | F6 | 1.00 | 139,245.60 | 0.73% | 0.01 | 1,014.00 |
| | 785943 | CBE-Big Y | | 004878 | 01 | Pendegraft, Amy | Web Technician, CAA/CBE | - | C1 | 1.00 | 37,502.40 | 30.00% | 0.30 | 11,250.72 |
| 785 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 9.03 | 495,130.34 |
| 823 | Executive Education | | | | | | | | | | | | | |
| | 823997 | | Public Utilities Executive Course | 002321 | 00 | Arnett, Dishonna | Administrative Coordinator | - | C1 | 1.00 | 34,507.20 | 100.00% | 1.00 | 34,507.20 |
| | 823997 | | Public Utilities Executive Course | 002323 | 00 | Carscallen, Patricia | Program Coordinator | - | E1 | 1.00 | 59,945.60 | 100.00% | 1.00 | 59,945.60 |
| | 823997 | | Public Utilities Executive Course | 002450 | 00 | Sertich, Yvonne | Director, Executive Education | - | E1 | 1.00 | 130,228.80 | 73.15% | 0.73 | 95,262.37 |
| | 823997 | | Public Utilities Executive Course | 008002 | 00 | Wulf, Ross | Marketing & Comm Mgr, CBE | - | E1 | 1.00 | 49,608.00 | 15.00% | 0.15 | 7,441.20 |
| 823 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2.88 | 197,156.37 |
| 3996 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 11.92 | 692,286.71 |
| 2020 | Provost | | | | | | | | | | | | | |
| 3997 | WIMU - Regional Program in Vet Med | | | | | | | | | | | | | |
| 886 | WA/ID Veterinary Medicine | | | | | | | | | | | | | |
| | 886990 | | CVTC Field Investigations | 001153 | 01 | Murdock, Mackade | Research Technician | - | C1 | 1.00 | 32,219.20 | 50.00% | 0.50 | 16,109.60 |
| | 886991 | | CVTC Diagnostic Serv | 001153 | 01 | Murdock, Mackade | Research Technician | - | C1 | 1.00 | 32,219.20 | 50.00% | 0.50 | 16,109.60 |
| | 886991 | | CVTC Diagnostic Serv | 001908 | - | Vacant | Tech Aide/Sterile Media Prep | - | C1 | 1.00 | 29,244.80 | 50.00% | 0.50 | 14,622.40 |
| | 886996 | | CVTC Animal Services | 001908 | - | Vacant | Tech Aide/Sterile Media Prep | - | C1 | 1.00 | 29,244.80 | 50.00% | 0.50 | 14,622.40 |
| 886 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2.00 | 61,464.00 |
| 3997 Total | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 2.00 | 61,464.00 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--|--------|---------------------------|-----------|---------------------|-------------------------------|-------------------|--------|----------------|-----------|---------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | Provost | | | | | | | | | | | | |
| 3998 | Col of Agricultural & Life Sciences | | | | | | | | | | | | |
| 728 | CALS International Programs | | | | | | | | | | | | |
| | 728998 | | Caldwell Incubator | 001695 00 | Araqistain, Theresa | Administrative Coordinator | - | C1 | 1.00 | 41,412.80 | 3.22% | 0.03 | 1,333.49 |
| 728 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 0.03 | 1,333.49 |
| 742 | Southern District | | | | | | | | | | | | |
| | 742774 | | Gem County 4-H PC | 005583 01 | Nelson, Chane | Program Coordinator | - | C1 | 1.00 | 34,174.40 | 70.00% | 0.70 | 23,922.08 |
| | 742920 | | District II Misc. | 001696 01 | Baker, Trista | Administrative Assistant | - | C1 | 1.00 | 30,139.20 | 100.00% | 1.00 | 30,139.20 |
| | 742922 | | Canyon County 4-H Program | 001636 01 | Holmquist, Tina | 4-H Program Coordinator | - | C1 | 1.00 | 37,585.60 | 100.00% | 1.00 | 37,585.60 |
| | 742923 | | Pesticide Safety Training | 001062 01 | Tate, Kimberly | Extension Faculty | Senior Instructor | F1 | 1.00 | 44,428.80 | 34.37% | 0.34 | 15,270.18 |
| 742 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 3.04 | 106,917.06 |
| 757 | Parma Research Center | | | | | | | | | | | | |
| | 757986 | | SW Idaho Farm Maintenance | 001458 01 | Nelson, Brenda | Landscape Maintenance Tech | - | C2 | 0.80 | 24,993.28 | 100.00% | 0.80 | 24,993.28 |
| | 757989 | | Simplot Operating Fund | 001423 - | Vacant | Agricultural Technician, Snr | - | C1 | 1.00 | 32,801.60 | 100.00% | 1.00 | 32,801.60 |
| | 757989 | | Simplot Operating Fund | 001438 - | Vacant | Agricultural Assistant, Snr | - | C1 | 1.00 | 33,155.20 | 100.00% | 1.00 | 33,155.20 |
| | 757997 | | Nematology Lab | 001158 01 | Carmona, Daniel | Research Aide | - | C1 | 1.00 | 35,984.00 | 50.00% | 0.50 | 17,992.00 |
| 757 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 3.30 | 108,942.08 |
| 758 | CALS Extension Publishing | | | | | | | | | | | | |
| | 758982 | | Ag Publications | 001200 01 | Vermaas, Lori | Extension Publications Editor | - | E1 | 1.00 | 64,792.00 | 100.00% | 1.00 | 64,792.00 |
| 758 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 1.00 | 64,792.00 |
| 761 | Northern District | | | | | | | | | | | | |
| | 761934 | | Latah Cty 4-H Coordinator | 001293 01 | Balderrama, Teresa | Extension Program Specialist | - | C1 | 1.00 | 38,001.60 | 50.00% | 0.50 | 19,000.80 |
| | 761934 | | Latah Cty 4-H Coordinator | 001463 01 | Fluer, Sara | Extension Faculty | Senior Instructor | F1 | 1.00 | 43,804.80 | 60.64% | 0.61 | 26,561.00 |
| 761 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 1.11 | 45,561.80 |
| 769 | Kimberly Research Center | | | | | | | | | | | | |
| | 769991 | | Crop Sales/Kimberly | 001447 - | Vacant | Agricultural Mechanic | - | C1 | 1.00 | 35,484.80 | 10.81% | 0.11 | 3,835.91 |
| 769 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 0.11 | 3,835.91 |
| 771 | Research Administration | | | | | | | | | | | | |
| | 771896 | | Limagrain Royalties | 001544 - | Vacant | Research Specialist, Senior | - | E1 | 1.00 | 40,934.40 | 100.00% | 1.00 | 40,934.40 |
| | 771923 | | Tetonia Foundation Seed | 001460 00 | Carter, Todd | Superintendent | - | C1 | 1.00 | 67,537.60 | 85.00% | 0.85 | 57,406.96 |
| | 771923 | | Tetonia Foundation Seed | 002050 00 | Nelson, Bart | Farm Assistant | - | C1 | 1.00 | 29,224.00 | 50.00% | 0.50 | 14,612.00 |
| | 771925 | | Kimberly Foundation Seed | 001446 00 | Drown, Steven | Agricultural Seed Technician | - | C1 | 1.00 | 36,046.40 | 100.00% | 1.00 | 36,046.40 |
| | 771925 | | Kimberly Foundation Seed | 003028 01 | Valdez, Ginger | Agricultural Assistant | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 771926 | | PREEC Foundation Seed | 002045 00 | Saam, Mark | Agricultural Technician, Snr | - | C1 | 1.00 | 35,360.00 | 77.64% | 0.78 | 27,453.50 |
| | 771929 | | Nuclear Seed Potato | 000890 - | Vacant | Agricultural Technician, Snr | - | C1 | 1.00 | 44,512.00 | 100.00% | 1.00 | 44,512.00 |
| | 771929 | | Nuclear Seed Potato | 001210 01 | Kuhl, Shannon | Laboratory Technician | - | C2 | 0.75 | 24,460.80 | 100.00% | 0.75 | 24,460.80 |
| | 771929 | | Nuclear Seed Potato | 008900 01 | Covey, Ali | Greenhouse Assistant | - | C1 | 1.00 | 32,988.80 | 100.00% | 1.00 | 32,988.80 |
| | 771957 | | CALS Royalty Income | 001030 01 | Garcia, Floridelia | Research Specialist | - | C1 | 1.00 | 38,625.60 | 100.00% | 1.00 | 38,625.60 |
| | 771957 | | CALS Royalty Income | 001595 01 | Lawrence, Randy | Research Technician | - | C1 | 1.00 | 37,731.20 | 5.00% | 0.05 | 1,886.56 |
| 771 Total | | | | | | | | | | | | | |
| | | | | | | | | | | | | 8.93 | 346,757.42 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|-----------------------------------|--------|---------------------------------|-----------|--------------------|--------------------------------|--------------|--------|----------------|------------|---------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 826 | Soils and Water Systems | | | | | | | | | | | | |
| | 826880 | | PSES ICP Operation | 001350 00 | Crump, Alex | Research Specialist | - | C1 | 1.00 | 43,388.80 | 6.67% | 0.07 | 2,892.90 |
| 826 total | | | | | | | | | | | | 0.07 | 2,892.90 |
| 830 | State 4-H | | | | | | | | | | | | |
| | 830906 | | 4-H Project | 000703 01 | Baumgartner, Robin | Program Coordinator | - | E1 | 1.00 | 46,404.80 | 50.00% | 0.50 | 23,202.40 |
| | 830907 | | 4-H Participation Fees | 001461 01 | Uhlorn, Holli | 4-H Admin/AmeriCorps Prog Asst | - | C1 | 1.00 | 33,446.40 | 100.00% | 1.00 | 33,446.40 |
| | 830907 | | 4-H Participation Fees | 001704 00 | Codr, Shana | Events Coord/Office Mgr | - | C1 | 1.00 | 44,241.60 | 33.38% | 0.33 | 14,767.84 |
| | 830914 | | State 4-H International | 000706 01 | McShane, Judith | Program Coordinator | - | E1 | 1.00 | 47,486.40 | 100.00% | 1.00 | 47,486.40 |
| | 830914 | | State 4-H International | 001902 - | Vacant | Regular Faculty | - | F1 | 1.00 | 32,656.00 | 100.00% | 1.00 | 32,656.00 |
| | 830914 | | State 4-H International | 008410 01 | Tienhaara, Natasha | 4-H Program Assistant | - | C1 | 1.00 | 32,656.00 | 100.00% | 1.00 | 32,656.00 |
| 830 Total | | | | | | | | | | | | 4.83 | 184,215.04 |
| 832 | Dubois Research Center | | | | | | | | | | | | |
| | 832997 | | Sheep Experiment Station | 002038 00 | Redman, Ashleigh | Operations Supervisor | - | E1 | 1.00 | 48,006.40 | 100.00% | 1.00 | 48,006.40 |
| 832 Total | | | | | | | | | | | | 1.00 | 48,006.40 |
| 833 | Tetonia Research Center | | | | | | | | | | | | |
| | 833994 | | Salary & Fringe Benefits Budget | 001731 01 | Hill, Teri | Administrative Coordinator | - | C2 | 0.75 | 30,061.20 | 100.00% | 0.75 | 30,061.20 |
| | 833997 | | Tetonia Alternate Crops | 001460 00 | Carter, Todd | Superintendent | - | C1 | 1.00 | 67,537.60 | 15.00% | 0.15 | 10,130.64 |
| | 833997 | | Tetonia Alternate Crops | 002050 00 | Nelson, Bart | Farm Assistant | - | C1 | 1.00 | 29,224.00 | 50.00% | 0.50 | 14,612.00 |
| 833 Total | | | | | | | | | | | | 1.40 | 54,803.84 |
| 835 | School Food Science | | | | | | | | | | | | |
| | 835906 | | Food Science Admin Support | 000855 00 | Minnich, Scott | Research Faculty | Professor | F1 | 1.00 | 171,059.20 | 48.41% | 0.48 | 82,809.76 |
| | 835906 | | Food Science Admin Support | 001274 01 | Nielsen, Barbara | Research Support Scientist 1 | - | C3 | 0.50 | 22,183.20 | 100.00% | 0.50 | 22,183.20 |
| 835 Total | | | | | | | | | | | | 0.98 | 104,992.96 |
| 838 | Nancy M. Cummings Research Center | | | | | | | | | | | | |
| | 838991 | | NMCREEC Operations | 001207 01 | Goddard, Sandra | Research Specialist | - | C1 | 1.00 | 38,937.60 | 100.00% | 1.00 | 38,937.60 |
| | 838991 | | NMCREEC Operations | 001278 01 | Gebhardt, James | Agricultural Technician, Snr | - | C1 | 1.00 | 36,108.80 | 100.00% | 1.00 | 36,108.80 |
| | 838991 | | NMCREEC Operations | 002043 - | Vacant | Research Faculty | - | F6 | 1.00 | 32,281.60 | 100.00% | 1.00 | 32,281.60 |
| 838 Total | | | | | | | | | | | | 3.00 | 107,328.00 |
| 840 | Aberdeen Research Center | | | | | | | | | | | | |
| | 840990 | | Aberdeen Crop Sales | 001422 00 | O'Brien, Neil | Agricultural Assistant | - | C1 | 1.00 | 28,350.40 | 2.70% | 0.03 | 765.46 |
| | 840990 | | Aberdeen Crop Sales | 001432 00 | Mauroner, Sherrie | Financial Technician | - | C1 | 1.00 | 37,460.80 | 13.76% | 0.14 | 5,154.61 |
| 840 Total | | | | | | | | | | | | 0.16 | 5,920.07 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|-----------------------|--------|--------------------------|-----------|----------------------|-------------------------------|-------------------|--------|----------------|-----------|---------|------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 842 | Fiscal Administration | | | | | | | | | | | | |
| | 842932 | | Caldwell Food Tech Ctr | 001266 01 | Baumhoff, Francine | Agricultural Specialist | - | C1 | 1.00 | 46,550.40 | 100.00% | 1.00 | 46,550.40 |
| | 842932 | | Caldwell Food Tech Ctr | 001373 - | Vacant | Pilot Plant Research Mgr | - | E1 | 1.00 | 60,736.00 | 100.00% | 1.00 | 60,736.00 |
| | 842932 | | Caldwell Food Tech Ctr | 001651 00 | Bevan, Joshua | Director | - | E1 | 1.00 | 81,619.20 | 100.00% | 1.00 | 81,619.20 |
| | 842932 | | Caldwell Food Tech Ctr | 001695 00 | Araquistain, Theresa | Administrative Coordinator | - | C1 | 1.00 | 41,412.80 | 3.22% | 0.03 | 1,333.49 |
| | 842939 | | CALS Priority Transition | 000802 - | Vacant | Instructor Faculty | - | F8 | 0.50 | 30,334.20 | 80.00% | 0.40 | 24,267.36 |
| | 842962 | | Soft Salary Gap | 000703 01 | Baumgartner, Robin | Program Coordinator | - | E1 | 1.00 | 46,404.80 | 50.00% | 0.50 | 23,202.40 |
| | 842962 | | Soft Salary Gap | 000704 - | Vacant | Program Specialist | - | C1 | 1.00 | 31,824.00 | 100.00% | 1.00 | 31,824.00 |
| | 842962 | | Soft Salary Gap | 000712 - | Vacant | Program Coordinator | - | N2 | 0.75 | 31,200.00 | 100.00% | 0.75 | 31,200.00 |
| | 842962 | | Soft Salary Gap | 000721 01 | Otto, Christina | 4-H AmeriCorps Prog Coord | - | E1 | 1.00 | 41,745.60 | 100.00% | 1.00 | 41,745.60 |
| | 842962 | | Soft Salary Gap | 000801 01 | Vaughan, Chandra | Extension Faculty | Instructor | F1 | 1.00 | 41,329.60 | 100.00% | 1.00 | 41,329.60 |
| | 842962 | | Soft Salary Gap | 000803 01 | Tverdy, Teresa | Program Specialist | - | C1 | 1.00 | 40,372.80 | 100.00% | 1.00 | 40,372.80 |
| | 842962 | | Soft Salary Gap | 000806 01 | Jamison, Jacqueline | Extension Faculty | Senior Instructor | F1 | 1.00 | 44,075.20 | 100.00% | 1.00 | 44,075.20 |
| | 842962 | | Soft Salary Gap | 000818 01 | Ettesvold, Susan | Program Specialist | - | C1 | 0.88 | 29,247.40 | 100.00% | 0.88 | 29,247.40 |
| | 842962 | | Soft Salary Gap | 000840 01 | Henderson, Paige | Administrative Coordinator | - | C1 | 1.00 | 35,089.60 | 100.00% | 1.00 | 35,089.60 |
| | 842962 | | Soft Salary Gap | 000854 01 | Jayo, Cammie | Eat Smart Idaho Coordinator | - | C1 | 0.88 | 45,791.20 | 100.00% | 0.88 | 45,791.20 |
| | 842962 | | Soft Salary Gap | 000857 01 | Busdon, Sarah | Administrative Assistant | - | C1 | 1.00 | 37,398.40 | 100.00% | 1.00 | 37,398.40 |
| | 842962 | | Soft Salary Gap | 000866 - | Vacant | 4-H College/Career Coord | - | C1 | 1.00 | 53,040.00 | 100.00% | 1.00 | 53,040.00 |
| | 842962 | | Soft Salary Gap | 000925 01 | Cochran, Audra | Extension Faculty | Senior Instructor | F1 | 1.00 | 46,508.80 | 100.00% | 1.00 | 46,508.80 |
| | 842962 | | Soft Salary Gap | 000960 01 | Woodhouse, Becky | Program Coordinator | - | C1 | 1.00 | 43,014.40 | 100.00% | 1.00 | 43,014.40 |
| | 842962 | | Soft Salary Gap | 000961 01 | McMurphy, Michelle | Community Nutrition Advsr III | - | C2 | 0.63 | 19,682.00 | 100.00% | 0.63 | 19,682.00 |
| | 842962 | | Soft Salary Gap | 000962 01 | Jones, Linda | Research Aide | - | C1 | 1.00 | 34,798.40 | 100.00% | 1.00 | 34,798.40 |
| | 842962 | | Soft Salary Gap | 001003 01 | Randall, Jill | Agricultural Technician | - | C1 | 1.00 | 31,886.40 | 85.00% | 0.85 | 27,103.44 |
| | 842962 | | Soft Salary Gap | 001010 01 | Garrison, Sarah | Laboratory Coordinator | - | C1 | 1.00 | 38,272.00 | 100.00% | 1.00 | 38,272.00 |
| | 842962 | | Soft Salary Gap | 001016 01 | Fairchild, Katie | Research Specialist | - | C1 | 1.00 | 39,977.60 | 100.00% | 1.00 | 39,977.60 |
| | 842962 | | Soft Salary Gap | 001031 - | Vacant | Research Specialist | - | C1 | 1.00 | 40,456.00 | 100.00% | 1.00 | 40,456.00 |
| | 842962 | | Soft Salary Gap | 001035 - | Vacant | Research Specialist | - | C1 | 1.00 | 38,833.60 | 100.00% | 1.00 | 38,833.60 |
| | 842962 | | Soft Salary Gap | 001036 - | Vacant | Principal Researcher | - | C1 | 1.00 | 56,617.60 | 100.00% | 1.00 | 56,617.60 |
| | 842962 | | Soft Salary Gap | 001050 - | Vacant | Research Technician | - | C1 | 1.00 | 31,782.40 | 100.00% | 1.00 | 31,782.40 |
| | 842962 | | Soft Salary Gap | 001055 - | Vacant | Research Associate | - | C1 | 1.00 | 44,137.60 | 100.00% | 1.00 | 44,137.60 |
| | 842962 | | Soft Salary Gap | 001062 01 | Tate, Kimberly | Extension Faculty | Senior Instructor | F1 | 1.00 | 44,428.80 | 30.96% | 0.31 | 13,755.16 |
| | 842962 | | Soft Salary Gap | 001092 01 | Bills, Wesley | Research Specialist | - | C1 | 1.00 | 34,486.40 | 100.00% | 1.00 | 34,486.40 |
| | 842962 | | Soft Salary Gap | 001120 01 | Shelman, Tod | Research Technician | - | C1 | 1.00 | 39,644.80 | 100.00% | 1.00 | 39,644.80 |
| | 842962 | | Soft Salary Gap | 001123 01 | Standley, Lucy | Research Technician | - | C1 | 1.00 | 34,195.20 | 100.00% | 1.00 | 34,195.20 |
| | 842962 | | Soft Salary Gap | 001126 01 | Dahan, Jennifer | Research Associate | - | C1 | 1.00 | 46,404.80 | 100.00% | 1.00 | 46,404.80 |
| | 842962 | | Soft Salary Gap | 001127 - | Vacant | Research Technician | - | C1 | 1.00 | 32,115.20 | 24.01% | 0.24 | 7,710.86 |
| | 842962 | | Soft Salary Gap | 001129 00 | Robison, Clarence | Research Support Scientist | - | E1 | 1.00 | 62,150.40 | 10.00% | 0.10 | 6,215.04 |
| | 842962 | | Soft Salary Gap | 001134 01 | Chojnacky, Jeffrey | Research Technician | - | C1 | 1.00 | 33,134.40 | 100.00% | 1.00 | 33,134.40 |
| | 842962 | | Soft Salary Gap | 001137 - | Vacant | Research Technician | - | C1 | 1.00 | 32,635.20 | 100.00% | 1.00 | 32,635.20 |
| | 842962 | | Soft Salary Gap | 001154 - | Vacant | Research Technician | - | C1 | 1.00 | 33,217.60 | 100.00% | 1.00 | 33,217.60 |
| | 842962 | | Soft Salary Gap | 001155 01 | Scott, Danielle | Extension Faculty | Senior Instructor | F1 | 1.00 | 45,968.00 | 100.00% | 1.00 | 45,968.00 |
| | 842962 | | Soft Salary Gap | 001159 01 | Biggers, Carol | SNAP-Ed Nutrition Instructor | - | C1 | 0.88 | 25,571.00 | 100.00% | 0.88 | 25,571.00 |
| | 842962 | | Soft Salary Gap | 001162 01 | Chikh Ali, Mohamad | Research Support Scientist | - | E1 | 1.00 | 50,897.60 | 100.00% | 1.00 | 50,897.60 |
| | 842962 | | Soft Salary Gap | 001163 - | Vacant | 4-H College/Career Coord | - | C3 | 0.50 | 30,399.20 | 100.00% | 0.50 | 30,399.20 |
| | 842962 | | Soft Salary Gap | 001165 - | Vacant | Media Specialist | - | C1 | 1.00 | 35,713.60 | 100.00% | 1.00 | 35,713.60 |
| | 842962 | | Soft Salary Gap | 001169 01 | Villicana, Maria | EFNEP Nutrition Instructor | - | C2 | 0.80 | 22,464.00 | 100.00% | 0.80 | 22,464.00 |
| | 842962 | | Soft Salary Gap | 001173 01 | Schweitzer, Alleah | Farm-to-ECE Program Coord | - | E1 | 1.00 | 45,302.40 | 100.00% | 1.00 | 45,302.40 |
| | 842962 | | Soft Salary Gap | 001184 01 | Roe, Christina | Admin Financial Specialist | - | C1 | 1.00 | 35,609.60 | 100.00% | 1.00 | 35,609.60 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | |
|---|--------|--------|----------------------|------------------------------|---------------------|------|--------------|------------|----------------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary |
| 842962 Soft Salary Gap | 001186 | 01 | White, Trevor | Acad Advisor/Admin Asst | - | C2 | 0.75 | 28,204.80 | 100.00% | 0.75 | 28,204.80 |
| 842962 Soft Salary Gap | 001201 | - | Vacant | Agricultural Technician | - | C1 | 1.00 | 29,244.80 | 100.00% | 1.00 | 29,244.80 |
| 842962 Soft Salary Gap | 001225 | - | Vacant | Regular Faculty | - | F1 | 1.00 | 171,454.40 | 66.76% | 0.67 | 114,462.96 |
| 842962 Soft Salary Gap | 001225 | - | Vacant | Regular Faculty | - | F1 | 1.00 | 171,454.40 | 33.24% | 0.33 | 56,991.44 |
| 842962 Soft Salary Gap | 001240 | - | Vacant | Curator/Lecturer | - | E1 | 1.00 | 35,692.80 | 100.00% | 1.00 | 35,692.80 |
| 842962 Soft Salary Gap | 001253 | - | Vacant | Scientific Aide Sr | - | C1 | 1.00 | 43,035.20 | 10.00% | 0.10 | 4,303.52 |
| 842962 Soft Salary Gap | 001256 | 01 | Hansen, Kristin | Snap Ed State Manager | - | E1 | 1.00 | 53,518.40 | 100.00% | 1.00 | 53,518.40 |
| 842962 Soft Salary Gap | 001259 | 01 | Malek, Alan | Agricultural Technician | - | C1 | 1.00 | 32,884.80 | 100.00% | 1.00 | 32,884.80 |
| 842962 Soft Salary Gap | 001270 | 01 | Daughdrill, Patricia | SNAP-Ed Nutrition Instructor | - | C2 | 0.75 | 21,918.00 | 100.00% | 0.75 | 21,918.00 |
| 842962 Soft Salary Gap | 001271 | 01 | Baker, Martin | Research Scientist | - | C1 | 1.00 | 55,244.80 | 10.00% | 0.10 | 5,524.00 |
| 842962 Soft Salary Gap | 001276 | 00 | Harmon, Bradley | Research Support Scientist | - | C1 | 1.00 | 56,846.40 | 10.00% | 0.10 | 5,684.64 |
| 842962 Soft Salary Gap | 001281 | 01 | Lockard, Cheryl | Administrative Coordinator | - | C1 | 0.88 | 31,358.60 | 100.00% | 0.88 | 31,358.60 |
| 842962 Soft Salary Gap | 001285 | 01 | Hauger, Lauren | Extension Faculty | Instructor | F1 | 1.00 | 41,329.60 | 100.00% | 1.00 | 41,329.60 |
| 842962 Soft Salary Gap | 001298 | 01 | Anderson, Katherine | Community Nutrition Adv III | - | C2 | 0.75 | 23,337.60 | 100.00% | 0.75 | 23,337.60 |
| 842962 Soft Salary Gap | 001302 | 01 | Rauch, Traci | Research Associate | - | C1 | 1.00 | 66,144.00 | 100.00% | 1.00 | 66,144.00 |
| 842962 Soft Salary Gap | 001303 | 01 | Nomee, Shaina | Extension Faculty | Senior Instructor | F1 | 1.00 | 43,804.80 | 100.00% | 1.00 | 43,804.80 |
| 842962 Soft Salary Gap | 001304 | 01 | Stanzak, Anastasia | Research Aide | - | C1 | 1.00 | 30,576.00 | 100.00% | 1.00 | 30,576.00 |
| 842962 Soft Salary Gap | 001305 | 01 | Luna, Rebecca | SNAP-Ed Nutrition Instructor | - | C1 | 1.00 | 29,515.20 | 100.00% | 1.00 | 29,515.20 |
| 842962 Soft Salary Gap | 001311 | 01 | Amiri, Zahra | Laboratory Manager | - | E1 | 1.00 | 54,974.40 | 100.00% | 1.00 | 54,974.40 |
| 842962 Soft Salary Gap | 001315 | 01 | Lusco, Lana | Program Specialist | - | C1 | 1.00 | 38,168.00 | 100.00% | 1.00 | 38,168.00 |
| 842962 Soft Salary Gap | 001331 | 01 | Shuck, April | Administrative Coordinator | - | C1 | 1.00 | 33,280.00 | 100.00% | 1.00 | 33,280.00 |
| 842962 Soft Salary Gap | 001332 | 01 | Gardiner, Kali | Eat Smart Idaho Coordinator | - | C2 | 0.65 | 34,300.24 | 100.00% | 0.65 | 34,300.24 |
| 842962 Soft Salary Gap | 001344 | 01 | Bennett, Sarah | Administrative Assistant | - | C3 | 0.50 | 15,964.00 | 100.00% | 0.50 | 15,964.00 |
| 842962 Soft Salary Gap | 001347 | 01 | Poulson, Carla | Research Aide | - | C1 | 1.00 | 34,465.60 | 100.00% | 1.00 | 34,465.60 |
| 842962 Soft Salary Gap | 001353 | - | Vacant | 4-H Assistant | - | C3 | 0.50 | 15,600.00 | 100.00% | 0.50 | 15,600.00 |
| 842962 Soft Salary Gap | 001382 | 01 | Lee, Hyun Jung | Research Faculty | Assistant Professor | F6 | 1.00 | 57,876.00 | 100.00% | 1.00 | 57,876.00 |
| 842962 Soft Salary Gap | 001384 | - | Vacant | Research Aide | - | C1 | 1.00 | 31,200.00 | 100.00% | 1.00 | 31,200.00 |
| 842962 Soft Salary Gap | 001437 | - | Vacant | Research Technician | - | C1 | 1.00 | 36,982.40 | 100.00% | 1.00 | 36,982.40 |
| 842962 Soft Salary Gap | 001441 | 01 | Ederer, Martina | Postdoctoral Fellow | Assistant Professor | P1 | 1.00 | 57,428.80 | 100.00% | 1.00 | 57,428.80 |
| 842962 Soft Salary Gap | 001444 | - | Vacant | Agricultural Technician, Sr | - | C1 | 1.00 | 30,742.40 | 100.00% | 1.00 | 30,742.40 |
| 842962 Soft Salary Gap | 001451 | 01 | Anderson, Lyona | Laboratory Technician | - | C1 | 1.00 | 40,726.40 | 100.00% | 1.00 | 40,726.40 |
| 842962 Soft Salary Gap | 001452 | - | Vacant | Agricultural Technician | - | C1 | 1.00 | 27,851.20 | 100.00% | 1.00 | 27,851.20 |
| 842962 Soft Salary Gap | 001454 | 01 | Keeth, Tamara | Research Technician | - | C1 | 1.00 | 41,704.00 | 100.00% | 1.00 | 41,704.00 |
| 842962 Soft Salary Gap | 001456 | 01 | Ziebarth, Ericka | Laboratory Technician | - | C1 | 0.79 | 31,003.50 | 100.00% | 0.79 | 31,003.50 |
| 842962 Soft Salary Gap | 001459 | - | Vacant | Senior Research Technician | - | C1 | 1.00 | 42,036.80 | 100.00% | 1.00 | 42,036.80 |
| 842962 Soft Salary Gap | 001527 | - | Vacant | Senior Research Technician | - | C1 | 1.00 | 41,620.80 | 100.00% | 1.00 | 41,620.80 |
| 842962 Soft Salary Gap | 001529 | 01 | Klassen, Natalie | Agricultural Seed Technician | - | C1 | 1.00 | 37,273.60 | 98.04% | 0.98 | 36,543.04 |
| 842962 Soft Salary Gap | 001543 | - | Vacant | Research Specialist | - | C1 | 1.00 | 39,894.40 | 100.00% | 1.00 | 39,894.40 |
| 842962 Soft Salary Gap | 001545 | - | Vacant | Research Specialist | - | C1 | 1.00 | 45,531.20 | 43.00% | 0.43 | 19,578.42 |
| 842962 Soft Salary Gap | 001547 | - | Vacant | Agricultural Technician | - | C1 | 1.00 | 29,140.80 | 100.00% | 1.00 | 29,140.80 |
| 842962 Soft Salary Gap | 001549 | - | Vacant | Research Associate | - | C1 | 1.00 | 57,844.80 | 100.00% | 1.00 | 57,844.80 |
| 842962 Soft Salary Gap | 001561 | 01 | Lowder, Chelsey | Research Technician | - | C1 | 1.00 | 42,473.60 | 100.00% | 1.00 | 42,473.60 |
| 842962 Soft Salary Gap | 001562 | - | Vacant | Research Faculty | - | F6 | 1.00 | 102,136.32 | 50.00% | 0.50 | 51,068.16 |
| 842962 Soft Salary Gap | 001592 | - | Vacant | Research Specialist | - | C1 | 1.00 | 36,275.20 | 100.00% | 1.00 | 36,275.20 |
| 842962 Soft Salary Gap | 001611 | 01 | Schroeder, Lura | Scientific Aide | - | C1 | 1.00 | 40,622.40 | 100.00% | 1.00 | 40,622.40 |
| 842962 Soft Salary Gap | 001613 | 01 | Kim, Haedun | Research Specialist | - | C1 | 1.00 | 38,584.00 | 100.00% | 1.00 | 38,584.00 |
| 842962 Soft Salary Gap | 001614 | 01 | Bertram, Melissa | Research Specialist | - | C1 | 1.00 | 50,440.00 | 100.00% | 1.00 | 50,440.00 |
| 842962 Soft Salary Gap | 001615 | 01 | Wang, Yueguang | Principal Researcher | - | E1 | 1.00 | 58,032.00 | 100.00% | 1.00 | 58,032.00 |

UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | |
|---|--------|--------|----------------------------|-------------------------------|---------------------|------|--------------|-----------|----------------|------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary |
| 842962 Soft Salary Gap | 001616 | - | Vacant | Research Technician | - | C1 | 1.00 | 33,217.60 | 100.00% | 1.00 | 33,217.60 |
| 842962 Soft Salary Gap | 001617 | 01 | Srivastava, Anurag | Research Scholar | - | E1 | 1.00 | 55,016.00 | 100.00% | 1.00 | 55,016.00 |
| 842962 Soft Salary Gap | 001622 | 00 | Stevens, Glen | Laboratory Manager | - | E1 | 1.00 | 60,860.80 | 50.00% | 0.50 | 30,430.40 |
| 842962 Soft Salary Gap | 001650 | 01 | Jenkins, Kara | Program Coordinator | - | C1 | 1.00 | 34,008.00 | 100.00% | 1.00 | 34,008.00 |
| 842962 Soft Salary Gap | 001661 | 01 | Whitehead, Heather | Community Nutrition Advisor | - | C1 | 1.00 | 31,116.80 | 100.00% | 1.00 | 31,116.80 |
| 842962 Soft Salary Gap | 001679 | 01 | Cantley, Catherine | Clinical Faculty | Assistant Professor | F2 | 0.75 | 62,602.80 | 100.00% | 0.75 | 62,602.80 |
| 842962 Soft Salary Gap | 001687 | 01 | Telford, Nicole | FCS Program Coordinator | - | C1 | 1.00 | 33,696.00 | 100.00% | 1.00 | 33,696.00 |
| 842962 Soft Salary Gap | 001706 | 01 | Elvira, Jocelyn | Program Coordinator | - | C1 | 1.00 | 47,569.60 | 100.00% | 1.00 | 47,569.60 |
| 842962 Soft Salary Gap | 001722 | 01 | Tracy, Erica | Office Assistant | - | C1 | 1.00 | 29,681.60 | 100.00% | 1.00 | 29,681.60 |
| 842962 Soft Salary Gap | 001723 | - | Vacant | Administrative Assistant | - | C1 | 1.00 | 29,723.20 | 100.00% | 1.00 | 29,723.20 |
| 842962 Soft Salary Gap | 001729 | - | Vacant | Program Specialist | - | C2 | 0.75 | 28,735.20 | 100.00% | 0.75 | 28,735.20 |
| 842962 Soft Salary Gap | 001736 | 01 | Weber, Tanya | Research Technician | - | C1 | 1.00 | 35,526.40 | 100.00% | 1.00 | 35,526.40 |
| 842962 Soft Salary Gap | 001741 | 01 | Schroeder, Brenda | Research Faculty | Associate Professor | F1 | 1.00 | 85,113.60 | 32.35% | 0.32 | 27,534.90 |
| 842962 Soft Salary Gap | 001742 | - | Vacant | Research Specialist, Senior | - | E1 | 1.00 | 41,891.20 | 100.00% | 1.00 | 41,891.20 |
| 842962 Soft Salary Gap | 001743 | - | Vacant | Research Support Scientist | - | E1 | 1.00 | 50,897.60 | 100.00% | 1.00 | 50,897.60 |
| 842962 Soft Salary Gap | 001744 | - | Vacant | Multimedia Developer | - | C3 | 0.50 | 19,208.80 | 100.00% | 0.50 | 19,208.80 |
| 842962 Soft Salary Gap | 001745 | - | Vacant | Research Aide | - | C1 | 1.00 | 31,720.00 | 100.00% | 1.00 | 31,720.00 |
| 842962 Soft Salary Gap | 001748 | 01 | Argyle, Erin | Administrative Coordinator | - | C1 | 1.00 | 35,755.20 | 100.00% | 1.00 | 35,755.20 |
| 842962 Soft Salary Gap | 001751 | 01 | Chandra, Saket | Research Specialist | - | C1 | 1.00 | 34,486.40 | 100.00% | 1.00 | 34,486.40 |
| 842962 Soft Salary Gap | 001758 | 01 | Reyes, Kiana | Office Assistant | - | C1 | 1.00 | 29,536.00 | 100.00% | 1.00 | 29,536.00 |
| 842962 Soft Salary Gap | 001781 | 01 | Harrington, Miranda | Research Associate | - | E1 | 1.00 | 42,993.60 | 100.00% | 1.00 | 42,993.60 |
| 842962 Soft Salary Gap | 001804 | - | Vacant | Agricultural Technician | - | C1 | 1.00 | 28,246.40 | 100.00% | 1.00 | 28,246.40 |
| 842962 Soft Salary Gap | 001830 | 01 | Kumar, Vikas | Research Faculty | Assistant Professor | F6 | 1.00 | 58,047.60 | 100.00% | 1.00 | 58,047.60 |
| 842962 Soft Salary Gap | 001846 | 01 | Pierce, Benjamin | Research Specialist | - | C1 | 1.00 | 32,656.00 | 100.00% | 1.00 | 32,656.00 |
| 842962 Soft Salary Gap | 001849 | 01 | Dobre, Mariana | Research Scientist | - | E1 | 1.00 | 52,520.00 | 100.00% | 1.00 | 52,520.00 |
| 842962 Soft Salary Gap | 001854 | 01 | Carleton, Kara | Program Coordinator | - | C3 | 0.60 | 22,251.84 | 100.00% | 0.60 | 22,251.84 |
| 842962 Soft Salary Gap | 001860 | 01 | Lawrence, Mackenzie | Administrative Coordinator | - | C1 | 1.00 | 35,360.00 | 100.00% | 1.00 | 35,360.00 |
| 842962 Soft Salary Gap | 001967 | 01 | Killpack, Joyce | Administrative Assistant | - | C3 | 0.50 | 18,522.40 | 100.00% | 0.50 | 18,522.40 |
| 842962 Soft Salary Gap | 001977 | 01 | Dorchuck, Teri | Administrative Assistant | - | C1 | 0.88 | 26,572.00 | 100.00% | 0.88 | 26,572.00 |
| 842962 Soft Salary Gap | 002010 | 01 | Verburg-Hamlett, Janna | Clinical Faculty | Assistant Professor | F1 | 1.00 | 85,009.60 | 100.00% | 1.00 | 85,009.60 |
| 842962 Soft Salary Gap | 002037 | 01 | Von Rein, Isabell | Lab Technician | - | C1 | 1.00 | 34,902.40 | 100.00% | 1.00 | 34,902.40 |
| 842962 Soft Salary Gap | 002048 | 01 | McClintick, Jordan | Research Technician | - | C1 | 1.00 | 34,444.80 | 55.87% | 0.56 | 19,244.31 |
| 842962 Soft Salary Gap | 002052 | - | Vacant | Plant Pathology Lab Assistant | - | C1 | 1.00 | 28,558.40 | 100.00% | 1.00 | 28,558.40 |
| 842962 Soft Salary Gap | 002053 | 01 | Zhao, Weidong | Senior Research Technician | - | C1 | 1.00 | 39,977.60 | 100.00% | 1.00 | 39,977.60 |
| 842962 Soft Salary Gap | 002058 | 01 | Peavler, Deborah | 4-H Coordinator | - | C1 | 0.88 | 29,338.40 | 100.00% | 0.88 | 29,338.40 |
| 842962 Soft Salary Gap | 002929 | - | Vacant | Clinical Faculty | - | F6 | 1.00 | 86,704.80 | 100.00% | 1.00 | 86,704.80 |
| 842962 Soft Salary Gap | 002947 | 01 | Kendall, Brenda | Agricultural Technician | - | C1 | 1.00 | 30,222.40 | 100.00% | 1.00 | 30,222.40 |
| 842962 Soft Salary Gap | 002948 | 01 | Miera, Celestina | Agricultural Technician Lead | - | C1 | 1.00 | 33,072.00 | 100.00% | 1.00 | 33,072.00 |
| 842962 Soft Salary Gap | 003085 | 01 | Moll, Margaret | Research Support Scientist | - | E1 | 1.00 | 55,182.40 | 100.00% | 1.00 | 55,182.40 |
| 842962 Soft Salary Gap | 003087 | 01 | Orellana Arreaga, Gardenia | Research Specialist | - | C1 | 1.00 | 34,486.40 | 100.00% | 1.00 | 34,486.40 |
| 842962 Soft Salary Gap | 003116 | 01 | Oliver, Kayleen | Beef Feedlot Manager | - | E1 | 1.00 | 49,004.80 | 100.00% | 1.00 | 49,004.80 |
| 842962 Soft Salary Gap | 003118 | 01 | Saiz, Aleida | SNAP-Ed Nutrition Instructor | - | C2 | 0.75 | 25,038.00 | 100.00% | 0.75 | 25,038.00 |
| 842962 Soft Salary Gap | 003183 | - | Vacant | Admin Program Assistant | - | C1 | 1.00 | 31,200.00 | 100.00% | 1.00 | 31,200.00 |
| 842962 Soft Salary Gap | 003184 | 01 | Lachman, Deo | Research Specialist | - | C1 | 1.00 | 34,403.20 | 100.00% | 1.00 | 34,403.20 |
| 842962 Soft Salary Gap | 003185 | - | Vacant | Research Support Scientist | - | E1 | 1.00 | 27,040.00 | 100.00% | 1.00 | 27,040.00 |
| 842962 Soft Salary Gap | 005583 | 01 | Nelson, Chane | Program Coordinator | - | C1 | 1.00 | 34,174.40 | 30.00% | 0.30 | 10,252.32 |
| 842962 Soft Salary Gap | 006121 | 01 | Krecker-Yost, Jenifer | Postdoctoral Fellow | - | P1 | 1.00 | 45,011.20 | 100.00% | 1.00 | 45,011.20 |
| 842962 Soft Salary Gap | 006797 | - | Vacant | Research Technician | - | C1 | 1.00 | 31,096.00 | 100.00% | 1.00 | 31,096.00 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|-------------------------------------|--------|-----------------------------------|-----------|-------------------------------|------------------------------|---------------------|--------|----------------|-----------|---------|--------|--------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| | 842962 | | Soft Salary Gap | 006868 - | Vacant | Child Dev Lab, Lead Teacher | - | C3 | 0.50 | 15,464.80 | 87.00% | 0.44 | 13,454.38 |
| | 842962 | | Soft Salary Gap | 006971 01 | Lyu, Yang | Postdoctoral Fellow | - | P1 | 1.00 | 48,006.40 | 100.00% | 1.00 | 48,006.40 |
| | 842962 | | Soft Salary Gap | 006990 01 | Taghvaei, Mostafa | Postdoctoral Fellow | - | P1 | 1.00 | 46,217.60 | 100.00% | 1.00 | 46,217.60 |
| | 842962 | | Soft Salary Gap | 007021 - | Vacant | Research Technician | - | C1 | 1.00 | 32,552.00 | 100.00% | 1.00 | 32,552.00 |
| | 842962 | | Soft Salary Gap | 007051 01 | Mahdavi, Shahla | Postdoctoral Fellow | - | P1 | 1.00 | 47,008.00 | 100.00% | 1.00 | 47,008.00 |
| | 842962 | | Soft Salary Gap | 007054 01 | Cruzado Gutierrez, Regina | Postdoctoral Fellow | - | P1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 |
| | 842962 | | Soft Salary Gap | 007056 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 48,006.40 | 100.00% | 1.00 | 48,006.40 |
| | 842962 | | Soft Salary Gap | 007107 01 | Gray, Amanda | Research Specialist | - | E1 | 1.00 | 44,449.60 | 100.00% | 1.00 | 44,449.60 |
| | 842962 | | Soft Salary Gap | 007135 01 | Conley, Kelsey | Postdoctoral Fellow | - | P1 | 1.00 | 45,052.80 | 100.00% | 1.00 | 45,052.80 |
| | 842962 | | Soft Salary Gap | 007136 01 | Dentzman, Katherine | Postdoctoral Fellow | - | P1 | 1.00 | 43,243.20 | 100.00% | 1.00 | 43,243.20 |
| | 842962 | | Soft Salary Gap | 007138 01 | Adhikari, Subodh | Postdoctoral Fellow | - | P1 | 1.00 | 50,003.20 | 100.00% | 1.00 | 50,003.20 |
| | 842962 | | Soft Salary Gap | 007139 01 | Cespedes Martinez, Nora | Postdoctoral Fellow | - | P1 | 1.00 | 52,998.40 | 100.00% | 1.00 | 52,998.40 |
| | 842962 | | Soft Salary Gap | 007142 01 | Sadeghi, Rohollah | Postdoctoral Fellow | - | P1 | 1.00 | 47,008.00 | 100.00% | 1.00 | 47,008.00 |
| | 842962 | | Soft Salary Gap | 007145 01 | Kud, Joanna | Postdoctoral Fellow | - | P1 | 1.00 | 47,507.20 | 100.00% | 1.00 | 47,507.20 |
| | 842962 | | Soft Salary Gap | 007157 01 | Simao Gurge, Raquel | Postdoctoral Fellow | - | P1 | 1.00 | 51,792.00 | 100.00% | 1.00 | 51,792.00 |
| | 842962 | | Soft Salary Gap | 007164 01 | Pizolotto, Carlos | Postdoctoral Fellow | - | P1 | 1.00 | 48,006.40 | 100.00% | 1.00 | 48,006.40 |
| | 842962 | | Soft Salary Gap | 007167 01 | Sivasankara Pillai, Syamkumar | Postdoctoral Fellow | - | P1 | 1.00 | 47,507.20 | 100.00% | 1.00 | 47,507.20 |
| | 842962 | | Soft Salary Gap | 007170 01 | Yimer, Belayneh | Postdoctoral Fellow | - | P1 | 1.00 | 57,470.40 | 100.00% | 1.00 | 57,470.40 |
| | 842962 | | Soft Salary Gap | 007171 01 | Fehrenkamp, Bethaney | Postdoctoral Fellow | - | P1 | 1.00 | 50,003.20 | 100.00% | 1.00 | 50,003.20 |
| | 842962 | | Soft Salary Gap | 007181 01 | Pace, Ryan | Postdoctoral Fellow | - | P1 | 1.00 | 51,334.40 | 100.00% | 1.00 | 51,334.40 |
| | 842962 | | Soft Salary Gap | 007182 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 48,464.00 | 100.00% | 1.00 | 48,464.00 |
| | 842962 | | Soft Salary Gap | 007191 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 48,464.00 | 100.00% | 1.00 | 48,464.00 |
| | 842962 | | Soft Salary Gap | 007203 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 46,217.60 | 100.00% | 1.00 | 46,217.60 |
| | 842962 | | Soft Salary Gap | 007204 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 39,208.00 | 100.00% | 1.00 | 39,208.00 |
| | 842962 | | Soft Salary Gap | 007209 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 39,208.00 | 100.00% | 1.00 | 39,208.00 |
| | 842962 | | Soft Salary Gap | 007220 01 | Lucas, Jane | Postdoctoral Fellow | - | P1 | 1.00 | 47,486.40 | 100.00% | 1.00 | 47,486.40 |
| | 842962 | | Soft Salary Gap | 007231 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 45,011.20 | 100.00% | 1.00 | 45,011.20 |
| | 842962 | | Soft Salary Gap | 007233 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 39,998.40 | 100.00% | 1.00 | 39,998.40 |
| | 842962 | | Soft Salary Gap | 007241 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 44,928.00 | 100.00% | 1.00 | 44,928.00 |
| | 842962 | | Soft Salary Gap | 007830 01 | Emery, Jane | Program Coordinator | - | C1 | 1.00 | 42,224.00 | 100.00% | 1.00 | 42,224.00 |
| | 842962 | | Soft Salary Gap | 007880 - | Vacant | Research Specialist | - | E1 | 1.00 | 38,376.00 | 100.00% | 1.00 | 38,376.00 |
| | 842962 | | Soft Salary Gap | 007990 01 | Zhao, Wenguang | Senior Research Scientist | - | E1 | 1.00 | 61,880.00 | 100.00% | 1.00 | 61,880.00 |
| | 842962 | | Soft Salary Gap | 008185 01 | Glenn, Monette | Eat Smart Idaho Program Asst | - | C2 | 0.63 | 17,394.00 | 100.00% | 0.63 | 17,394.00 |
| | 842962 | | Soft Salary Gap | 008186 01 | Baird-Udy, Anna | Eat Smart Idaho Program Asst | - | C2 | 0.63 | 17,394.00 | 100.00% | 0.63 | 17,394.00 |
| | 842962 | | Soft Salary Gap | 008187 - | Vacant | Research Technician | - | C1 | 1.00 | 32,427.20 | 100.00% | 1.00 | 32,427.20 |
| | 842962 | | Soft Salary Gap | 008409 01 | Thompson, Alexis | Research Technician | - | C1 | 1.00 | 35,526.40 | 100.00% | 1.00 | 35,526.40 |
| | 842962 | | Soft Salary Gap | 008414 - | Vacant | Research Specialist | - | C1 | 1.00 | 34,881.60 | 100.00% | 1.00 | 34,881.60 |
| | 842962 | | Soft Salary Gap | 008415 01 | Bates, Austin | Research Specialist | - | C1 | 1.00 | 35,609.60 | 100.00% | 1.00 | 35,609.60 |
| | 842963 | | Ag Administrative Service Charges | 001595 01 | Lawrence, Randy | Research Technician | - | C1 | 1.00 | 37,731.20 | 90.00% | 0.90 | 33,958.18 |
| | 842963 | | Ag Administrative Service Charges | 001678 01 | Becker, Hyde | Program Head | Assistant Professor | F6 | 1.00 | 63,570.00 | 45.09% | 0.45 | 28,664.54 |
| | 842963 | | Ag Administrative Service Charges | 001678 01 | Becker, Hyde | Program Head | Assistant Professor | F6 | 1.00 | 63,570.00 | 4.77% | 0.05 | 3,032.29 |
| | 842966 | | CASE Support | 001678 01 | Becker, Hyde | Program Head | Assistant Professor | F6 | 1.00 | 63,570.00 | 31.46% | 0.31 | 19,999.12 |
| 842 Total | | | | | | | | | | | | 163.19 | 7,005,841.75 |
| 846 | Entomology,Plt Pathology,Nematology | | | | | | | | | | | | |
| | 846559 | | Aberdeen Entomology Research | 001127 - | Vacant | Research Technician | - | C1 | 1.00 | 32,115.20 | 56.05% | 0.56 | 18,000.57 |
| 846 Total | | | | | | | | | | | | 0.56 | 18,000.57 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--------|--------|-----------------------------------|-----------|--------------------|------------------------------|--------------|--------|----------------|-----------|---------|---------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 848 | | | Animal Vet Science | | | | | | | | | | |
| | 848862 | | Meats Instr-Purchase&disposal | 000777 01 | Hoffman, Kacie | Assistant Production Manager | - | C1 | 1.00 | 42,640.00 | 100.00% | 1.00 | 42,640.00 |
| 848 Total | | | | | | | | | | | | 1.00 | 42,640.00 |
| 870 | | | Plant Science | | | | | | | | | | |
| | 870636 | | PSES - Potato Post Harvest - Wang | 002048 01 | McClintick, Jordan | Research Technician | - | C1 | 1.00 | 34,444.80 | 44.13% | 0.44 | 15,200.49 |
| | 870640 | | Ext Cereal Variety Testing Trials | 002047 - | Vacant | Research Technician | - | C1 | 1.00 | 34,112.00 | 50.00% | 0.50 | 17,056.00 |
| | 870642 | | Small Grain Variety Trials | 001595 01 | Lawrence, Randy | Research Technician | - | C1 | 1.00 | 37,731.20 | 5.00% | 0.05 | 1,886.46 |
| 870 Total | | | | | | | | | | | | 0.99 | 34,142.95 |
| 872 | | | Palouse Research Center | | | | | | | | | | |
| | 872979 | | PREEC Dairy Operations | 001356 - | Vacant | Asst Mgr, Greenhouse | - | C1 | 0.88 | 28,410.20 | 100.00% | 0.88 | 28,410.20 |
| 872 Total | | | | | | | | | | | | 0.88 | 28,410.20 |
| 875 | | | Family Consumer Science | | | | | | | | | | |
| | 875867 | | FCS Child Development | 001287 - | Vacant | Director & Head Teacher | - | C3 | 0.66 | 25,429.95 | 100.00% | 0.66 | 25,429.95 |
| 875 Total | | | | | | | | | | | | 0.66 | 25,429.95 |
| 884 | | | Ag Econ Rural Sociology | | | | | | | | | | |
| | 884887 | | CFR Return | 006867 - | Vacant | Research Faculty | - | F6 | 1.00 | 75,675.60 | 5.00% | 0.05 | 3,783.78 |
| | 884891 | | Lewin Economic Analysis | 006867 - | Vacant | Research Faculty | - | F6 | 1.00 | 75,675.60 | 95.00% | 0.95 | 71,891.82 |
| 884 Total | | | | | | | | | | | | 1.00 | 75,675.60 |
| 3998 Total | | | | | | | | | | | | 197.24 | 8,416,439.99 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|------|--------|---|-----------|--------------------|-----------------------------|---------------------|--------|----------------|------------|---------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | | | | | | | | | | | | | |
| | | | Provost | | | | | | | | | | |
| 3999 | | | Col of Letters, Arts & Social Sci. | | | | | | | | | | |
| 671 | | | Martin Institute | | | | | | | | | | |
| | | | 671989 Martin Inst Soft Salary Gap | 000128 01 | Damman, Erin | Clinical Faculty | Assistant Professor | F6 | 1.00 | 57,579.60 | 100.00% | 1.00 | 57,579.60 |
| 671 Total | | | | | | | | | | | | 1.00 | 57,579.60 |
| 706 | | | Lionel Hampton School of Music | | | | | | | | | | |
| | | | 706913 LHSoM Soft Salary Gap | 000266 01 | Lunstrum, Becca | Special Events Coord, LHSOM | - | C1 | 1.00 | 36,400.00 | 34.00% | 0.34 | 12,376.00 |
| 706 Total | | | | | | | | | | | | 0.34 | 12,376.00 |
| 710 | | | Theatre Arts | | | | | | | | | | |
| | | | 710939 Theatre Arts Soft Salary Gap | 000173 01 | Campbell, Sarah | Regular Faculty | Assistant Professor | F6 | 1.00 | 55,504.80 | 100.00% | 1.00 | 55,504.80 |
| 710 Total | | | | | | | | | | | | 1.00 | 55,504.80 |
| 722 | | | Journalism and Mass Media | | | | | | | | | | |
| | | | 722957 JAMM Soft Salary Gap | 000123 01 | Howerton, Joshua | Clinical Faculty | Assistant Professor | F6 | 1.00 | 60,590.40 | 100.00% | 1.00 | 60,590.40 |
| 722 Total | | | | | | | | | | | | 1.00 | 60,590.40 |
| 799 | | | Modern Languages & Cultures | | | | | | | | | | |
| | | | 799974 MLC Soft Salary Gap | 000226 00 | Halverson, Rachel | Department Chair | Professor | F6 | 1.00 | 104,036.40 | 10.16% | 0.10 | 10,568.79 |
| | | | 799974 MLC Soft Salary Gap | 000226 00 | Halverson, Rachel | Department Chair | Professor | F6 | 1.00 | 104,036.40 | 5.68% | 0.06 | 5,909.27 |
| 799 Total | | | | | | | | | | | | 0.16 | 16,478.06 |
| 805 | | | Jazz Festival | | | | | | | | | | |
| | | | 805991 Jaz Festival Soft Salary Gap | 000266 01 | Lunstrum, Becca | Special Events Coord, LHSOM | - | C1 | 1.00 | 36,400.00 | 33.00% | 0.33 | 12,012.00 |
| | | | 805991 Jaz Festival Soft Salary Gap | 000493 - | Vacant | Financial Technician | - | C1 | 1.00 | 16,650.40 | 100.00% | 1.00 | 16,650.40 |
| | | | 805991 Jaz Festival Soft Salary Gap | 005569 01 | Skinner, Joshua | Jazz Festival Manager | - | E1 | 1.00 | 58,198.40 | 100.00% | 1.00 | 58,198.40 |
| 805 Total | | | | | | | | | | | | 2.33 | 86,860.80 |
| 827 | | | Psychology & Communication Studies | | | | | | | | | | |
| | | | 827932 Psych & Comm Soft Salary Gap | 000448 00 | Marlow, Mikaela | Instructor Faculty | Instructor | F6 | 1.00 | 75,753.60 | 100.00% | 1.00 | 75,753.60 |
| | | | 827932 Psych & Comm Soft Salary Gap | 002294 01 | Youngvorst, Lucas | Regular Faculty | Assistant Professor | F6 | 1.00 | 63,507.60 | 100.00% | 1.00 | 63,507.60 |
| | | | 827932 Psych & Comm Soft Salary Gap | 002295 01 | Sweet, Dawn | Regular Faculty | Assistant Professor | F6 | 1.00 | 63,507.60 | 100.00% | 1.00 | 63,507.60 |
| | | | 827932 Psych & Comm Soft Salary Gap | 007101 01 | Atkinson, Dominick | Postdoctoral Fellow | - | P1 | 1.00 | 50,003.20 | 100.00% | 1.00 | 50,003.20 |
| 827 Total | | | | | | | | | | | | 4.00 | 252,772.00 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | |
|---|--------|--------|--------------------|--------------------|---------------------|------|--------------|-----------|----------------|---------------|----------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary |
| 852 Sociology & Anthropology 852959 Soc & Anthro Soft Salary Gap | 000124 | 01 | Eichner, Katrina | Clinical Faculty | Assistant Professor | F6 | 1.00 | 58,250.40 | 100.00% | 1.00 | 58,250.40 |
| 852 Total | | | | | | | | | | 1.00 | 58,250.40 |
| 865 English 865971 English Soft Salary Gap | 000094 | - | Vacant | Instructor Faculty | - | F8 | 0.50 | 26,582.40 | 100.00% | 0.50 | 26,582.40 |
| 865 Total | | | | | | | | | | 0.50 | 26,582.40 |
| 893 Politics and Philosophy 893987 Philosophy Soft Salary Gap | 000268 | 00 | Blankenship, Bryce | Instructor Faculty | Senior Instructor | F6 | 1.00 | 44,179.20 | 100.00% | 1.00 | 44,179.20 |
| 893 Total | | | | | | | | | | 1.00 | 44,179.20 |
| 3999 Tootal | | | | | | | | | | 12.33 | 671,173.66 |
| 2020 Total | | | | | | | | | | 421.06 | 21,881,218.58 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|-----------------------------------|---------------------------|------------------------------|--------|--------------|-----------------------|--------------------------------|--------|----------------|------|-----------|---------|-------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2030 | Finance and Administration | | | | | | | | | | | | | |
| 3948 | Controller | | | | | | | | | | | | | |
| 638 | | Purchasing | | | | | | | | | | | | |
| | 638998 | | Purchasing Local Service | 007682 | - | Vacant | Buyer | - | C1 | 1.00 | 50,232.00 | 100.00% | 1.00 | 50,232.00 |
| 638 Total | | | | | | | | | | | | | 1.00 | 50,232.00 |
| 729 | | Controller | | | | | | | | | | | | |
| | 729991 | | Perkins Cost Recovery | 007539 | 00 | Bowles, Jackie | Technical Records Specialist 2 | - | C1 | 1.00 | 31,699.20 | 100.00% | 1.00 | 31,699.20 |
| | 729991 | | Perkins Cost Recovery | 007548 | 00 | Dallas, Abigail | Financial Technician | - | C1 | 1.00 | 39,062.40 | 100.00% | 1.00 | 39,062.40 |
| 729 Total | | | | | | | | | | | | | 2.00 | 70,761.60 |
| 3948 Total | | | | | | | | | | | | | 3.00 | 120,993.60 |
| 2030 | Finance and Administration | | | | | | | | | | | | | |
| 3952 | Facilities Management | | | | | | | | | | | | | |
| 725 | | Utilities and Engineering | | | | | | | | | | | | |
| | 725PLN | | Campus Water Sys Master Plan | 007384 | 00 | Johnson, Elmer | Water Systems Manager | - | E1 | 1.00 | 80,600.00 | 13.06% | 0.13 | 10,526.36 |
| | 725PLN | | Campus Water Sys Master Plan | 007398 | 00 | Livelsberger, Phillip | Water Systems Operator | - | C1 | 1.00 | 52,540.80 | 50.00% | 0.50 | 26,270.40 |
| | 725PSL | | PBAC Admin/Well Monitoring | 007375 | - | Vacant | Exec Mgr/Tech Adv PBAC | - | E3 | 0.50 | 29,442.40 | 100.00% | 0.50 | 29,442.40 |
| | 725PSL | | PBAC Admin/Well Monitoring | 007378 | 01 | Woodley, Korey | Exec Mgr/Tech Adv PBAC | - | E2 | 0.75 | 49,140.00 | 100.00% | 0.75 | 49,140.00 |
| | 725UEY | | Utilities Engineering (LS) | 007158 | 00 | Ligman, Matthew | Stormwater/Water Systems Tech | - | C1 | 1.00 | 43,056.00 | 86.06% | 0.86 | 37,056.00 |
| 725 Total | | | | | | | | | | | | | 2.74 | 152,435.16 |
| 3952 Total | | | | | | | | | | | | | 2.74 | 152,435.16 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|-----------------------------------|--------|----------------------------|-----------|---------------------|----------------------------------|--------------|--------|----------------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2030 | Finance and Administration | | | | | | | | | | | |
| 3970 | Auxiliary Services | | | | | | | | | | | |
| 645 | ADMIN OPS | | | | | | | | | | | |
| | 645971 | | Events - Overhead | 001962 - | Vacant | Coord, Events Prod & Equipment - | C1 | 1.00 | 38,084.80 | 100.00% | 1.00 | 38,084.80 |
| | 645971 | | Events - Overhead | 006295 00 | Stenback, Eric | Event Technical Coordinator - | C1 | 1.00 | 41,828.80 | 100.00% | 1.00 | 41,828.80 |
| | 645971 | | Events - Overhead | 006356 00 | Hensarling, Aaron | Event Operations Coordinator - | C1 | 1.00 | 36,587.20 | 100.00% | 1.00 | 36,587.20 |
| | 645971 | | Events - Overhead | 006359 - | Vacant | Marketing & Customer Rel Mgr - | E1 | 1.00 | 46,009.60 | 100.00% | 1.00 | 46,009.60 |
| | 645971 | | Events - Overhead | 006377 00 | Melcher, Jonathan | Tech Mgr, Sound/Prod/Lighting - | C1 | 1.00 | 48,568.00 | 100.00% | 1.00 | 48,568.00 |
| | 645971 | | Events - Overhead | 006431 00 | Lainhart, Mitchell | Events Technical Coordinator - | C1 | 1.00 | 38,916.80 | 100.00% | 1.00 | 38,916.80 |
| | 645971 | | Events - Overhead | 006849 - | Vacant | Asst Kibbie/Athletic Evnts Mgr - | C1 | 1.00 | 42,182.40 | 100.00% | 1.00 | 42,182.40 |
| | 645971 | | Events - Overhead | 006894 01 | Patterson, Molly | Events & Conferences Coord - | C1 | 1.00 | 35,921.60 | 100.00% | 1.00 | 35,921.60 |
| | 645971 | | Events - Overhead | 007015 00 | Moldenhauer, Alexis | Event Operations Coordinator - | C1 | 1.00 | 36,587.20 | 100.00% | 1.00 | 36,587.20 |
| | 645971 | | Events - Overhead | 007016 00 | Watson, Ryan | Campus Events & Production Mgr - | E1 | 1.00 | 60,444.80 | 100.00% | 1.00 | 60,444.80 |
| 645 Total | | | | | | | | | | | 10.00 | 425,131.20 |
| 679 | Parking and Transportation Svcs | | | | | | | | | | | |
| | 679PTS | | Parking and Transportation | 005631 00 | Schaper, Margie | PTS Sr Parking Attendant - | C1 | 1.00 | 40,185.60 | 100.00% | 1.00 | 40,185.60 |
| | 679PTS | | Parking and Transportation | 005633 00 | Joosten, Daniel | Maintenance Specialist - | C1 | 1.00 | 41,995.20 | 100.00% | 1.00 | 41,995.20 |
| | 679PTS | | Parking and Transportation | 005634 00 | Howard, Summer | PTS Office Manager - | C1 | 1.00 | 54,371.20 | 100.00% | 1.00 | 54,371.20 |
| | 679PTS | | Parking and Transportation | 005635 - | Vacant | Customer Service Lead - | C1 | 1.00 | 43,950.40 | 100.00% | 1.00 | 43,950.40 |
| | 679PTS | | Parking and Transportation | 005636 00 | Hawkes, Kenneth | Parking Attendant - | C1 | 1.00 | 29,161.60 | 100.00% | 1.00 | 29,161.60 |
| | 679PTS | | Parking and Transportation | 005637 00 | Bridges, Ben | Customer Service Rep 2 - | C1 | 1.00 | 31,033.60 | 100.00% | 1.00 | 31,033.60 |
| | 679PTS | | Parking and Transportation | 005638 00 | Baumgartner, Becky | Customer Service Rep. 2 - | C1 | 1.00 | 32,156.80 | 100.00% | 1.00 | 32,156.80 |
| | 679PTS | | Parking and Transportation | 005639 00 | Mitchell, Robert | Parking Information Specialist - | C1 | 1.00 | 43,264.00 | 100.00% | 1.00 | 43,264.00 |
| | 679PTS | | Parking and Transportation | 007010 00 | Dowty, Lynn | PTS Sr Parking Attendant - | C1 | 1.00 | 35,755.20 | 100.00% | 1.00 | 35,755.20 |
| | 679PTS | | Parking and Transportation | 007019 00 | Schwartz, Nikolas | Customer Service Rep. 2 - | C1 | 1.00 | 31,304.00 | 100.00% | 1.00 | 31,304.00 |
| | 679PTS | | Parking and Transportation | 007040 00 | Couch, Rebecca | Director, Parking and Transpor - | E1 | 1.00 | 70,761.60 | 100.00% | 1.00 | 70,761.60 |
| | 679PTS | | Parking and Transportation | 007043 00 | Robb, Stuart | Field Operations Manager - | C1 | 1.00 | 59,987.20 | 100.00% | 1.00 | 59,987.20 |
| | 679PTS | | Parking and Transportation | 007048 00 | Rittenhouse, Kip | Parking Attendant - | C1 | 1.00 | 31,012.80 | 100.00% | 1.00 | 31,012.80 |
| 679 Total | | | | | | | | | | | 13.00 | 544,939.20 |
| 3970 Total | | | | | | | | | | | 23.00 | 970,070.40 |
| 2030 Total | | | | | | | | | | | 28.74 | 1,243,499.16 |

**UNIVERSITY OF IDAHO FY2021 REVENUE GENERATION BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|------|--------|-------------------------------|----------|----------------------------------|------|--------------|----------|----------------|---------------|----------------------|--|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2090 | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 3973 | | | | | | | | | | | | |
| 546 | | | Central Reserve | | | | | | | | | |
| | | XXXXXX | Misc PCN Holding Account - LS | 009005 - | Vacant | | | | | | | |
| | | | | | Non Salary Reimbursmnt Stipend - | CM | - | 1,463.68 | 100.00% | - | 1,463.68 | |
| 546 Total | | | | | | | | | | - | 1,463.68 | |
| 3973 Total | | | | | | | | | | - | 1,463.68 | |
| 2090 Total | | | | | | | | | | - | 1,463.68 | |
| Grand Total | | | | | | | | | | 476.99 | 24,947,767.88 | |



University
of Idaho

DEPARTMENTAL F&A RETURN

**OPERATING BUDGETS
FY2020 - 2021**

**UNIVERSITY OF IDAHO FY2021 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|------------------------------------|----------|--------------------|-------------------|--------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------|----------------------|----------|-------|
| 2010 - President | | | | | | | | | | | | | | |
| 3936 - McClure Center | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 585 McClure Center | 585997 - F&A Return-McClure Center | - | - | - | - | 1,384 | - | - | - | - | - | - | - | 1,384 |
| 01 - Instruction Total | | - | - | - | - | 1,384 | - | - | - | - | - | - | - | 1,384 |
| 3936 - McClure Center Total | | - | - | - | - | 1,384 | - | - | - | - | - | - | - | 1,384 |
| 2010 - President | | | | | | | | | | | | | | |
| 3942 - Equity and Diversity | | | | | | | | | | | | | | |
| 03 - Public Service | | | | | | | | | | | | | | |
| 627 Equity and Diversity | 627999 - Equity and Diversity F&A | - | - | - | - | 7,037 | - | - | - | - | - | - | - | 7,037 |
| 03 - Public Service Total | | - | - | - | - | 7,037 | - | - | - | - | - | - | - | 7,037 |
| 3942 - Equity and Diversity Total | | - | - | - | - | 7,037 | - | - | - | - | - | - | - | 7,037 |
| 2010 - President Total | | - | - | - | - | 8,421 | - | - | - | - | - | - | - | 8,421 |

**UNIVERSITY OF IDAHO FY2021 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|------------------------------------|----------|--------------------|-------------------|--------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------|----------------------|----------|---------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3960 - Student Affairs | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 654 Dean of Students | 654999 - StudentAffairsSupport | - | - | - | - | 921 | - | - | - | - | - | - | - | 921 |
| 01 - Instruction Total | | - | - | - | - | 921 | - | - | - | - | - | - | - | 921 |
| 3960 - Student Affairs Total | | - | - | - | - | 921 | - | - | - | - | - | - | - | 921 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3962 - WWAMI Medical Education Program | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 809 Medical Education Program | 809999 - WWAMI Earned Overhead | - | - | - | - | 19,652 | - | - | - | - | - | - | - | 19,652 |
| 01 - Instruction Total | | - | - | - | - | 19,652 | - | - | - | - | - | - | - | 19,652 |
| 3962 - WWAMI Medical Education Program Total | | - | - | - | - | 19,652 | - | - | - | - | - | - | - | 19,652 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3964 - Strategic Enrollment Management | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 621 Enrollment Management | 621998 - ViceProvostOverheadReturn | - | - | - | - | 7,632 | - | - | - | - | - | - | - | 7,632 |
| 07 - Institutional Support Total | | - | - | - | - | 7,632 | - | - | - | - | - | - | - | 7,632 |
| 3964 - Strategic Enrollment Management Total | | - | - | - | - | 7,632 | - | - | - | - | - | - | - | 7,632 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3967 - University Outreach-Northern Idaho | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 612 Coeur d'Alene Center | 612996 - Overhead | - | - | - | - | 9,489 | - | - | - | - | - | - | - | 9,489 |
| 01 - Instruction Total | | - | - | - | - | 9,489 | - | - | - | - | - | - | - | 9,489 |
| 3967 - University Outreach-Northern Idaho Total | | - | - | - | - | 9,489 | - | - | - | - | - | - | - | 9,489 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3968 - University Outreach - Idaho Falls | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 801 Idaho Falls Center | 801993 - IdahoFallsF&ARecovery | - | - | - | - | 205,405 | - | - | - | - | - | - | - | 205,405 |
| 01 - Instruction Total | | - | - | - | - | 205,405 | - | - | - | - | - | - | - | 205,405 |
| 3968 - University Outreach - Idaho Falls Total | | - | - | - | - | 205,405 | - | - | - | - | - | - | - | 205,405 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3976 - Provost/Exec VP Area | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 749 Provost Office | 749999 - Acad VP Earned Overhead | - | - | - | - | 41 | - | - | - | - | - | - | - | 41 |
| 07 - Institutional Support Total | | - | - | - | - | 41 | - | - | - | - | - | - | - | 41 |
| 3976 - Provost/Exec VP Area Total | | - | - | - | - | 41 | - | - | - | - | - | - | - | 41 |

**UNIVERSITY OF IDAHO FY2021 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|---|----------------|--------------------|-------------------|----------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|----------|----------------------|----------|----------------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3978 - General Library | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 788 General Library | 788999 - Library Special | - | - | - | - | 5,519 | - | - | - | - | - | - | - | 5,519 |
| 01 - Instruction Total | | - | - | - | - | 5,519 | - | - | - | - | - | - | - | 5,519 |
| 3978 - General Library Total | | - | - | - | - | 5,519 | - | - | - | - | - | - | - | 5,519 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3981 - College of Graduate Studies | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 576 College of Graduate Studies | 576999 - COGSOVerhead | - | - | - | - | 9,275 | - | - | - | - | - | - | - | 9,275 |
| 01 - Instruction Total | | - | - | - | - | 9,275 | - | - | - | - | - | - | - | 9,275 |
| 3981 - College of Graduate Studies Total | | - | - | - | - | 9,275 | - | - | - | - | - | - | - | 9,275 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3982 - College of Art & Architecture | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 819 Art & Architecture Admin | 819999 - Art&ArchOverheadReturn | 77,603 | - | - | - | - | - | - | - | - | - | - | - | 77,603 |
| 01 - Instruction Total | | 77,603 | - | - | - | - | - | - | - | - | - | - | - | 77,603 |
| 3982 - College of Art & Architecture Total | | 77,603 | - | - | - | - | - | - | - | - | - | - | - | 77,603 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3984 - College of Science | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 841 College of Science | 841999 - College of Science Earned Overhead | 839,297 | - | - | - | - | - | - | - | - | - | - | - | 839,297 |
| 01 - Instruction Total | | 839,297 | - | - | - | - | - | - | - | - | - | - | - | 839,297 |
| 3984 - College of Science Total | | 839,297 | - | - | - | - | - | - | - | - | - | - | - | 839,297 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3985 - College of Law | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 780 College of Law | 780999 - Law Overhead Return | - | - | - | - | 4,376 | - | - | - | - | - | - | - | 4,376 |
| 01 - Instruction Total | | - | - | - | - | 4,376 | - | - | - | - | - | - | - | 4,376 |
| 3985 - College of Law Total | | - | - | - | - | 4,376 | - | - | - | - | - | - | - | 4,376 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3988 - College of Natural Resources | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 677 College of Natural Resources | 677999 - Overhead Returns-CNR | 339,500 | - | - | - | - | - | - | - | - | - | - | - | 339,500 |
| 01 - Instruction Total | | 339,500 | - | - | - | - | - | - | - | - | - | - | - | 339,500 |
| 3988 - College of Natural Resources Total | | 339,500 | - | - | - | - | - | - | - | - | - | - | - | 339,500 |

**UNIVERSITY OF IDAHO FY2021 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|------------------------------------|------------------|--------------------|-------------------|----------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|----------|----------------------|----------|------------------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3994 - College of Engineering | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 831 College of Engineering | 831999 - EngineeringEarnedOverhead | 507,307 | - | - | - | - | - | - | - | - | - | - | - | 507,307 |
| 01 - Instruction Total | | 507,307 | - | - | - | - | - | - | - | - | - | - | - | 507,307 |
| 3994 - College of Engineering Total | | 507,307 | - | - | - | - | - | - | - | - | - | - | - | 507,307 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3995 - CoEd, Health and Human Sciences | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 879 CoEd, Health and Human Sciences | 879999 - Educ Earned Overhead | 263,469 | - | - | - | - | - | - | - | - | - | - | - | 263,469 |
| 01 - Instruction Total | | 263,469 | - | - | - | - | - | - | - | - | - | - | - | 263,469 |
| 3995 - CoEd, Health and Human Sciences Total | | 263,469 | - | - | - | - | - | - | - | - | - | - | - | 263,469 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3996 - College of Business & Economics | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 785 College of Business & Economics | 785999 - Bus&EconEarnedOverhead | - | - | - | - | 305 | - | - | - | - | - | - | - | 305 |
| 01 - Instruction Total | | - | - | - | - | 305 | - | - | - | - | - | - | - | 305 |
| 3996 - College of Business & Economics | | - | - | - | - | 305 | - | - | - | - | - | - | - | 305 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3998 - Col of Agricultural & Life Sciences | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 842 Fiscal Administration | 842999 - AgricultureEarnedOverhead | 158,674 | 64,616 | - | - | 278,930 | - | - | - | - | - | - | - | 502,220 |
| 01 - Instruction Total | | 158,674 | 64,616 | - | - | 278,930 | - | - | - | - | - | - | - | 502,220 |
| 3998 - Col of Agricultural & Life Sciences | | 158,674 | 64,616 | - | - | 278,930 | - | - | - | - | - | - | - | 502,220 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3999 - Col of Letters, Arts & Social Sci. | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 787 Letters, Arts & Soc Sci Dean | 787999 - CLASS F&A Return | - | - | - | - | 24,525 | - | - | - | - | - | - | - | 24,525 |
| 01 - Instruction Total | | - | - | - | - | 24,525 | - | - | - | - | - | - | - | 24,525 |
| 3999 - Col of Letters, Arts & Social Sci. Total | | - | - | - | - | 24,525 | - | - | - | - | - | - | - | 24,525 |
| 2020 - Provost Total | | 2,185,850 | 64,616 | - | - | 566,070 | - | - | - | - | - | - | - | 2,816,536 |

**UNIVERSITY OF IDAHO FY2021 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|-------------------|------------------|--------------------|-------------------|----------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|----------|----------------------|----------|------------------|
| 2060 - Research | | | | | | | | | | | | | | |
| 3980 - University Research | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 895 VP Res and Econ Dev | 895999 - ORED F&A | 827,084 | - | - | - | - | - | - | - | - | - | - | - | 827,084 |
| 01 - Instruction Total | | 827,084 | - | - | - | - | - | - | - | - | - | - | - | 827,084 |
| 3980 - University Research Total | | 827,084 | - | - | - | - | - | - | - | - | - | - | - | 827,084 |
| 2060 - Research Total | | 827,084 | - | - | - | - | - | - | - | - | - | - | - | 827,084 |
| Grand Total | | 3,012,934 | 64,616 | - | - | 574,491 | - | - | - | - | - | - | - | 3,652,041 |

**UNIVERSITY OF IDAHO FY2021 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | | | Total | | | |
|-----------------------------|--|--------|---------|---------------------------------|--------------|---------------------|--------------|---------------------|----------|------------|--------------|-------------------|----------|-----------|--------------|---------------------|
| Org / Program Code / Index | Fund | Org | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary |
| 2020 | Provost | | | | | | | | | | | | | | | |
| 3982 | College of Art & Architecture | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| | 790996 | 121365 | 790 | Virtual Technology and Design | - | - | 1.00 | 63,398.40 | - | - | - | - | - | - | 1.00 | 63,398.40 |
| | 807998 | 121366 | 807 | Center of Resilient Communities | 1.00 | 60,574.80 | - | - | - | - | 1.25 | 67,345.20 | - | - | 2.25 | 127,920.00 |
| | 819999 | 121362 | 819 | Art & Architecture Admin | - | - | - | - | - | - | 0.25 | 10,030.80 | - | - | 0.25 | 10,030.80 |
| | 849998 | 121364 | 849 | AA Integrated Design Lab | 3.00 | 201,786.00 | 1.00 | 47,902.40 | - | - | - | - | - | - | 4.00 | 249,688.40 |
| 01 - Instruction Total | | | | | 4.00 | 262,360.80 | 2.00 | 111,300.80 | - | - | 1.50 | 77,376.00 | - | - | 7.50 | 451,037.60 |
| 3982 | College of Art & Architecture Total | | | | 4.00 | 262,360.80 | 2.00 | 111,300.80 | - | - | 1.50 | 77,376.00 | - | - | 7.50 | 451,037.60 |
| 2020 | Provost | | | | | | | | | | | | | | | |
| 3984 | College of Science | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| | 804999 | 121350 | 804 | Geological Sciences | 1.50 | 208,252.20 | 1.00 | 50,003.20 | - | - | - | - | - | - | 2.50 | 258,255.40 |
| | 811999 | 121064 | 811 | Mathematics | 1.11 | 59,126.62 | 4.00 | 205,046.40 | - | - | - | - | - | - | 5.11 | 264,173.02 |
| | 825999 | 121340 | 825 | INBRE | 0.42 | 88,985.09 | 2.00 | 161,616.00 | - | - | - | - | - | - | 2.42 | 250,601.09 |
| | 834850 | 121154 | 834 | Biological Sciences | - | - | 1.00 | 50,003.20 | - | - | - | - | - | - | 1.00 | 50,003.20 |
| | 834971 | 121499 | 834 | Biological Sciences | - | - | 2.00 | 100,318.40 | - | - | - | - | - | - | 2.00 | 100,318.40 |
| | 834975 | 121030 | 834 | Biological Sciences | - | - | 1.00 | 45,780.80 | - | - | - | - | - | - | 1.00 | 45,780.80 |
| | 834984 | 121020 | 834 | Biological Sciences | - | - | 1.00 | 51,001.60 | - | - | - | - | - | - | 1.00 | 51,001.60 |
| | 834985 | 121019 | 834 | Biological Sciences | - | - | 2.00 | 89,523.20 | - | - | - | - | - | - | 2.00 | 89,523.20 |
| | 834986 | 121018 | 834 | Biological Sciences | - | - | 1.00 | 50,398.40 | - | - | - | - | - | - | 1.00 | 50,398.40 |
| | 834992 | 121009 | 834 | Biological Sciences | 7.50 | 608,508.80 | 8.90 | 511,513.60 | - | - | 15.00 | 557,606.40 | - | - | 31.40 | 1,677,628.80 |
| | 834999 | 121013 | 834 | Biological Sciences | - | - | 1.00 | 50,190.40 | - | - | - | - | - | - | 1.00 | 50,190.40 |
| | 841999 | 121341 | 841 | College of Science | - | - | 0.50 | 24,804.00 | - | - | - | - | - | - | 0.50 | 24,804.00 |
| | 868997 | 121111 | 868 | Department of Statistics | 0.45 | 22,569.30 | - | - | - | - | 0.50 | 30,305.60 | - | - | 0.95 | 52,874.90 |
| | 877999 | 121342 | 877 | Geography | 0.50 | 37,003.20 | 1.00 | 56,243.20 | - | - | - | - | - | - | 1.50 | 93,246.40 |
| | 887982 | 121054 | 887 | Chemistry | 1.00 | 30,000.00 | 1.00 | 62,379.20 | - | - | 0.75 | 34,086.00 | - | - | 2.75 | 126,465.20 |
| | 887999 | 121037 | 887 | Chemistry | - | - | - | - | - | - | 1.00 | 32,822.40 | - | - | 1.00 | 32,822.40 |
| 01 - Instruction Total | | | | | 12.48 | 1,054,445.21 | 27.40 | 1,508,821.60 | - | - | 17.25 | 654,820.40 | - | - | 57.13 | 3,218,087.21 |
| 04 - Academic Support | | | | | | | | | | | | | | | | |
| | 880999 | 121077 | 880 | Physics | 0.30 | 20,339.67 | 1.00 | 48,609.60 | - | - | 0.35 | 20,000.00 | - | - | 1.65 | 88,949.27 |
| 04 - Academic Support Total | | | | | 0.30 | 20,339.67 | 1.00 | 48,609.60 | - | - | 0.35 | 20,000.00 | - | - | 1.65 | 88,949.27 |
| 3984 | College of Science Total | | | | 12.78 | 1,074,784.88 | 28.40 | 1,557,431.20 | - | - | 17.60 | 674,820.40 | - | - | 58.78 | 3,307,036.48 |

**UNIVERSITY OF IDAHO FY2021 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | | | Total | | | |
|---|--------|-----|---------|---------|-------------|-------------------|--------------|---------------------|-------------|------------------|--------------|---------------------|----------|-----------|--------------|---------------------|
| Org / Program Code / Index | Fund | Org | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3988 College of Natural Resources | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 639998 | 121271 | 639 | | | 1.00 | 182,748.80 | - | - | - | - | - | - | - | - | 1.00 | 182,748.80 |
| 651966 | 121488 | 651 | | | - | - | 1.00 | 55,889.60 | - | - | - | - | - | - | 1.00 | 55,889.60 |
| 651988 | 121295 | 651 | | | - | - | 1.00 | 55,640.00 | - | - | - | - | - | - | 1.00 | 55,640.00 |
| 677999 | 121269 | 677 | | | 2.00 | 163,909.20 | 2.00 | 122,969.60 | - | - | 1.84 | 83,813.32 | - | - | 5.84 | 370,692.12 |
| 691968 | 121486 | 691 | | | - | - | 2.00 | 95,867.20 | - | - | - | - | - | - | 2.00 | 95,867.20 |
| 691978 | 121297 | 691 | | | - | - | 1.00 | 48,796.80 | - | - | - | - | - | - | 1.00 | 48,796.80 |
| 691981 | 121293 | 691 | | | - | - | 2.00 | 101,275.20 | - | - | - | - | - | - | 2.00 | 101,275.20 |
| 01 - Instruction Total | | | | | 3.00 | 346,658.00 | 9.00 | 480,438.40 | - | - | 1.84 | 83,813.32 | - | - | 13.84 | 910,909.72 |
| 04 - Academic Support | | | | | | | | | | | | | | | | |
| 651868 | 121759 | 651 | | | - | - | 3.00 | 166,899.20 | - | - | - | - | - | - | 3.00 | 166,899.20 |
| 04 - Academic Support Total | | | | | - | - | 3.00 | 166,899.20 | - | - | - | - | - | - | 3.00 | 166,899.20 |
| 3988 College of Natural Resources | | | | | 3.00 | 346,658.00 | 12.00 | 647,337.60 | - | - | 1.84 | 83,813.32 | - | - | 16.84 | 1,077,808.92 |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3994 College of Engineering | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 726996 | 121266 | 726 | | | 0.08 | 11,125.82 | 3.00 | 149,323.20 | - | - | - | - | - | - | 3.08 | 160,449.02 |
| 752986 | 121254 | 752 | | 752ECE | - | - | 1.00 | 49,004.80 | - | - | - | - | - | - | 1.00 | 49,004.80 |
| 755999 | 121262 | 755 | | | - | - | 2.00 | 104,707.20 | - | - | - | - | - | - | 2.00 | 104,707.20 |
| 762999 | 121252 | 762 | | 762CMD | - | - | 3.00 | 139,963.20 | - | - | - | - | - | - | 3.00 | 139,963.20 |
| 767999 | 121259 | 767 | | | - | - | 1.00 | 81,681.60 | - | - | 2.00 | 79,830.40 | - | - | 3.00 | 161,512.00 |
| 783999 | 121264 | 783 | | | 0.32 | 38,576.63 | 1.00 | 69,201.60 | - | - | 1.88 | 73,036.60 | - | - | 3.19 | 180,814.83 |
| 800999 | 121256 | 800 | | | - | - | 1.00 | 53,913.60 | - | - | - | - | - | - | 1.00 | 53,913.60 |
| 806991 | 121258 | 806 | | 806DPT | 0.19 | 32,337.54 | - | - | - | - | 1.95 | 89,452.48 | - | - | 2.14 | 121,790.02 |
| 843999 | 121255 | 843 | | | - | - | 1.00 | 56,014.40 | - | - | - | - | - | - | 1.00 | 56,014.40 |
| 851999 | 121378 | 851 | | 851DPT | 0.21 | 28,084.87 | - | - | - | - | 1.18 | 50,291.40 | - | - | 1.39 | 78,376.27 |
| 01 - Instruction Total | | | | | 0.80 | 110,124.86 | 13.00 | 703,809.60 | - | - | 7.01 | 292,610.88 | - | - | 20.80 | 1,106,545.34 |
| 3994 College of Engineering Total | | | | | 0.80 | 110,124.86 | 13.00 | 703,809.60 | - | - | 7.01 | 292,610.88 | - | - | 20.80 | 1,106,545.34 |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3995 CoEd, Health and Human Sciences | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 879999 | 121236 | 879 | | | - | - | - | - | - | - | 1.00 | 22,370.40 | - | - | 1.00 | 22,370.40 |
| 01 - Instruction Total | | | | | - | - | - | - | - | - | 1.00 | 22,370.40 | - | - | 1.00 | 22,370.40 |
| 03 - Public Service | | | | | | | | | | | | | | | | |
| 854999 | 121238 | 854 | | | 3.00 | 202,134.40 | 24.00 | 1,408,846.40 | 1.00 | 52,270.40 | 30.00 | 1,198,496.00 | - | - | 58.00 | 2,861,747.20 |
| 03 - Public Service Total | | | | | 3.00 | 202,134.40 | 24.00 | 1,408,846.40 | 1.00 | 52,270.40 | 30.00 | 1,198,496.00 | - | - | 58.00 | 2,861,747.20 |
| 3995 CoEd, Health and Human Sciences | | | | | 3.00 | 202,134.40 | 24.00 | 1,408,846.40 | 1.00 | 52,270.40 | 31.00 | 1,220,866.40 | - | - | 59.00 | 2,884,117.60 |

**UNIVERSITY OF IDAHO FY2021 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | | | Total | | | | |
|---|--------|-----|-------------------------------------|---------|--------|--------------|---------------------|--------------|---------------------|-------------|------------------|--------------|---------------------|-----------|----------|---------------|---------------------|
| Org / Program Code / Index | Fund | Org | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | |
| 3998 Col of Agricultural & Life Sciences | | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | | |
| 742998 | 121222 | 742 | Southern District | AGHIRR | AGSOUT | - | 133.28 | - | - | - | - | - | - | - | - | 133.28 | |
| 826842 | 121584 | 826 | Soils and Water Systems | AGSOWA | | - | - | - | - | - | 1.00 | 35,609.60 | - | - | 1.00 | 35,609.60 | |
| 842999 | 121117 | 842 | Fiscal Administration | AGFIS2 | | - | - | 1.00 | 53,081.60 | - | - | 17,056.00 | - | - | 1.50 | 70,137.60 | |
| 846585 | 121582 | 846 | Entomology,Plt Pathology,Nematology | AGEPPN | | - | - | 0.10 | 5,166.72 | - | - | 635.88 | - | - | 0.12 | 5,802.60 | |
| 846988 | 121186 | 846 | Entomology,Plt Pathology,Nematology | AGRASA | AGABER | - | - | - | - | - | 0.07 | 2,402.22 | - | - | 0.07 | 2,402.22 | |
| 846990 | 121181 | 846 | Entomology,Plt Pathology,Nematology | AGHAFS | AGPARM | - | - | - | - | - | 0.10 | 3,365.67 | - | - | 0.10 | 3,365.67 | |
| 870551 | 121583 | 870 | Plant Science | AGPLTS | | - | - | - | - | - | 0.57 | 25,952.78 | - | - | 0.57 | 25,952.78 | |
| 01 - Instruction Total | | | | | | - | 133.28 | 1.10 | 58,248.32 | - | - | 2.26 | 85,022.15 | - | - | 3.36 | 143,403.75 |
| 03 - Public Service | | | | | | | | | | | | | | | | | |
| 742995 | 121225 | 742 | Southern District | AGSOU4 | AGSOUT | 0.34 | 15,270.18 | - | - | - | - | - | - | - | 0.34 | 15,270.18 | |
| 03 - Public Service Total | | | | | | 0.34 | 15,270.18 | - | - | - | - | - | - | - | 0.34 | 15,270.18 | |
| 3998 Col of Agricultural & Life Sciences Total | | | | | | 0.34 | 15,403.46 | 1.10 | 58,248.32 | - | - | 2.26 | 85,022.15 | - | - | 3.70 | 158,673.93 |
| 2020 - Provost Total | | | | | | 23.92 | 2,011,466.40 | 80.50 | 4,486,973.92 | 1.00 | 52,270.40 | 61.21 | 2,434,509.15 | - | - | 166.62 | 8,985,219.87 |

**UNIVERSITY OF IDAHO FY2021 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | | | Total | | | |
|---|--------|-----|-------------------------------------|---------|--------------|---------------------|---------------|---------------------|-------------|------------------|--------------|---------------------|----------|-----------|---------------|----------------------|
| Org / Program Code / Index | Fund | Org | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary |
| 2060 Research | | | | | | | | | | | | | | | | |
| 3979 Research Centers and Institutes | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 772999 | 121361 | 772 | IMCI | | - | - | 7.00 | 383,136.00 | - | - | 0.80 | 35,742.72 | - | - | 7.80 | 418,878.72 |
| 793999 | 121377 | 793 | Aquaculture | | - | - | 2.00 | 112,819.20 | - | - | 7.00 | 279,136.00 | - | - | 9.00 | 391,955.20 |
| 817999 | 121360 | 817 | Idaho Geological Survey | | 1.00 | 114,649.60 | 0.25 | 14,752.40 | - | - | 1.70 | 72,277.92 | - | - | 2.95 | 201,679.92 |
| 873999 | 121374 | 873 | EPSCoR | 873FAS | 1.10 | 163,191.60 | 4.00 | 312,852.80 | - | - | 1.00 | 36,483.20 | - | - | 6.10 | 512,527.60 |
| 881999 | 121375 | 881 | Water/Energy Resources Res Inst | | - | - | 6.77 | 364,587.20 | - | - | 1.00 | 37,086.40 | - | - | 7.77 | 401,673.60 |
| 897813 | 121373 | 897 | Initiative for Bioinfo & Evol Study | | - | - | 5.50 | 351,967.20 | - | - | - | - | - | - | 5.50 | 351,967.20 |
| 897999 | 121015 | 897 | Initiative for Bioinfo & Evol Study | | 1.00 | 67,828.80 | 4.25 | 302,530.80 | - | - | 1.00 | 38,355.20 | - | - | 6.25 | 408,714.80 |
| 01 - Instruction Total | | | | | 3.10 | 345,670.00 | 29.77 | 1,842,645.60 | - | - | 12.50 | 499,081.44 | - | - | 45.37 | 2,687,397.04 |
| 3979 Research Centers and Institutes Total | | | | | 3.10 | 345,670.00 | 29.77 | 1,842,645.60 | - | - | 12.50 | 499,081.44 | - | - | 45.37 | 2,687,397.04 |
| 2060 Research | | | | | | | | | | | | | | | | |
| 3980 University Research | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 895999 | 121370 | 895 | VP Res and Econ Dev | | - | - | 1.00 | 51,396.80 | - | - | - | - | - | - | 1.00 | 51,396.80 |
| 01 - Instruction Total | | | | | - | - | 1.00 | 51,396.80 | - | - | - | - | - | - | 1.00 | 51,396.80 |
| 3980 University Research Total | | | | | - | - | 1.00 | 51,396.80 | - | - | - | - | - | - | 1.00 | 51,396.80 |
| 2060 - Research Total | | | | | 3.10 | 345,670.00 | 30.77 | 1,894,042.40 | - | - | 12.50 | 499,081.44 | - | - | 46.37 | 2,738,793.84 |
| Grand Total | | | | | 27.02 | 2,357,136.40 | 111.27 | 6,381,016.32 | 1.00 | 52,270.40 | 73.71 | 2,933,590.59 | - | - | 212.99 | 11,724,013.71 |

**UNIVERSITY OF IDAHO FY2021 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|---------------------------------|--|----------------------|---------------------|---------------------|--------------|--------|----------------|---------|-------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2020 | | | Provost | | | | | | | | | |
| 3982 | | | College of Art & Architecture | | | | | | | | | |
| 790 | | | Virtual Technology and Design | | | | | | | | | |
| | 790996 | CAA J. Anderson-Overhead Return | 001848 01 | Waterhouse, Jonathan | Research Scientist | - | E1 | 1.00 | 63,398.40 | 100.00% | 1.00 | 63,398.40 |
| 790 Total | | | | | | | | | | | 1.00 | 63,398.40 |
| 807 | | | Center of Resilient Communities | | | | | | | | | |
| | 807998 | CAA L. Alessa-Overhead Return | 004836 01 | Williams, Paula | Research Scientist | - | C3 | 0.50 | 37,252.80 | 100.00% | 0.50 | 37,252.80 |
| | 807998 | CAA L. Alessa-Overhead Return | 004854 01 | Griffith, David | Research Faculty | - | F6 | 1.00 | 60,574.80 | 100.00% | 1.00 | 60,574.80 |
| | 807998 | CAA L. Alessa-Overhead Return | 004911 00 | Dengler, Sarah | Program Coordinator | - | C1 | 1.00 | 40,123.20 | 75.00% | 0.75 | 30,092.40 |
| 807 Total | | | | | | | | | | | 2.25 | 127,920.00 |
| 819 | | | Art & Architecture Admin | | | | | | | | | |
| | 819999 | Art&ArchOverheadReturn | 004911 00 | Dengler, Sarah | Program Coordinator | - | C1 | 1.00 | 40,123.20 | 25.00% | 0.25 | 10,030.80 |
| 819 Total | | | | | | | | | | | 0.25 | 10,030.80 |
| 849 | | | AA Integrated Design Lab | | | | | | | | | |
| | 849998 | IDL Overhead Returns | 004813 01 | Woods, Lindsay | Research Faculty | Assistant Professor | F6 | 1.00 | 56,238.00 | 100.00% | 1.00 | 56,238.00 |
| | 849998 | IDL Overhead Returns | 004837 - | Vacant | Director | - | F6 | 1.00 | 90,542.40 | 86.96% | 0.87 | 78,735.68 |
| | 849998 | IDL Overhead Returns | 004837 - | Vacant | Director | - | F6 | 1.00 | 90,542.40 | 13.04% | 0.13 | 11,806.72 |
| | 849998 | IDL Overhead Returns | 004847 01 | Agnes, Dylan | Research Scientist | - | E1 | 1.00 | 47,902.40 | 100.00% | 1.00 | 47,902.40 |
| | 849998 | IDL Overhead Returns | 004848 - | Vacant | Research Faculty | - | F6 | 1.00 | 55,005.60 | 100.00% | 1.00 | 55,005.60 |
| 849 Total | | | | | | | | | | | 4.00 | 249,688.40 |
| 3982 Total | | | | | | | | | | | 7.50 | 451,037.60 |

**UNIVERSITY OF IDAHO FY2021 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--------|--------|---------------------------------|-----------|------------------|---------------------|-------------------------|--------|----------------|------------|---------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | | | Provost | | | | | | | | | | |
| 3984 | | | College of Science | | | | | | | | | | |
| 804 | | | Geological Sciences | | | | | | | | | | |
| | 804999 | | GeologicalScienceEarnedOverhead | 004571 00 | Smith, Robert | Regular Faculty | Distinguished Professor | F1 | 1.00 | 183,456.00 | 100.00% | 1.00 | 183,456.00 |
| | 804999 | | GeologicalScienceEarnedOverhead | 004572 01 | Love, Renee | Instructor Faculty | Instructor | F8 | 0.50 | 24,796.20 | 100.00% | 0.50 | 24,796.20 |
| | 804999 | | GeologicalScienceEarnedOverhead | 007921 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 50,003.20 | 100.00% | 1.00 | 50,003.20 |
| 804 Total | | | | | | | | | | | | 2.50 | 258,255.40 |
| 811 | | | Mathematics | | | | | | | | | | |
| | 811999 | | Math-IndirectCosts | 000287 - | Vacant | Instructor Faculty | - | F6 | 1.00 | 46,394.40 | 100.00% | 1.00 | 46,394.40 |
| | 811999 | | Math-IndirectCosts | 002712 00 | Yopp, David | Regular Faculty | Professor | F6 | 0.90 | 99,782.28 | 12.76% | 0.11 | 12,732.22 |
| | 811999 | | Math-IndirectCosts | 006252 01 | Zhang, Boyu | Postdoctoral Fellow | - | P1 | 1.00 | 48,984.00 | 100.00% | 1.00 | 48,984.00 |
| | 811999 | | Math-IndirectCosts | 007100 01 | Meadows, Tyler | Postdoctoral Fellow | - | P1 | 1.00 | 50,024.00 | 100.00% | 1.00 | 50,024.00 |
| | 811999 | | Math-IndirectCosts | 007807 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 50,024.00 | 100.00% | 1.00 | 50,024.00 |
| | 811999 | | Math-IndirectCosts | 007808 01 | Basinski, Andrew | Postdoctoral Fellow | - | P1 | 1.00 | 56,014.40 | 100.00% | 1.00 | 56,014.40 |
| 811 Total | | | | | | | | | | | | 5.11 | 264,173.02 |
| 825 | | | INBRE | | | | | | | | | | |
| | 825999 | | INBRE-3 F&A Recovery | 000851 00 | Bohach, Carolyn | Research Faculty | Distinguished Professor | F1 | 1.00 | 213,803.20 | 40.66% | 0.41 | 86,932.38 |
| | 825999 | | INBRE-3 F&A Recovery | 000855 00 | Minnich, Scott | Research Faculty | Professor | F1 | 1.00 | 171,059.20 | 1.20% | 0.01 | 2,052.71 |
| | 825999 | | INBRE-3 F&A Recovery | 001237 01 | Myers, Whitney | Program Supervisor | - | E1 | 1.00 | 80,808.00 | 100.00% | 1.00 | 80,808.00 |
| | 825999 | | INBRE-3 F&A Recovery | 001238 01 | Liou, Linda | Program Supervisor | - | E1 | 1.00 | 80,808.00 | 100.00% | 1.00 | 80,808.00 |
| 825 Total | | | | | | | | | | | | 2.42 | 250,601.09 |

**UNIVERSITY OF IDAHO FY2021 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|---------------------|------------------------------------|-----------|--------------------|--------------------------------|-------------------------|--------------|--------|----------------|---------|--------|--------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 834 | Biological Sciences | | | | | | | | | | | |
| | 834850 | BioSciEarnedOH - Fortunato | 007704 01 | Kuan, Man I | Postdoctoral Fellow | - | P1 | 1.00 | 50,003.20 | 100.00% | 1.00 | 50,003.20 |
| | 834971 | BioSciEarnedOH-Marx | 007627 01 | Bruger, Eric | Postdoctoral Fellow | - | P1 | 1.00 | 50,398.40 | 100.00% | 1.00 | 50,398.40 |
| | 834971 | BioSciEarnedOH-Marx | 007710 01 | Ticak, Tomislav | Postdoctoral Fellow | - | P1 | 1.00 | 49,920.00 | 100.00% | 1.00 | 49,920.00 |
| | 834975 | BioSciEarnedOH - Parent | 007709 01 | Phillips, John | Postdoctoral Fellow | - | P1 | 1.00 | 45,780.80 | 100.00% | 1.00 | 45,780.80 |
| | 834984 | BioSciEarnedOH-Nuismer | 007705 01 | Layman, Nathan | Postdoctoral Fellow | - | P1 | 1.00 | 51,001.60 | 100.00% | 1.00 | 51,001.60 |
| | 834985 | BioSciEarnedOH-Top | 003120 - | Vacant | Lab Manager | - | E1 | 1.00 | 39,520.00 | 100.00% | 1.00 | 39,520.00 |
| | 834985 | BioSciEarnedOH-Top | 007707 01 | Mack, Erin | Postdoctoral Fellow | - | P1 | 1.00 | 50,003.20 | 100.00% | 1.00 | 50,003.20 |
| | 834986 | Biol Sci Earned OH-Hohenlohe | 007620 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 50,398.40 | 100.00% | 1.00 | 50,398.40 |
| | 834992 | BioSciEarnedOverhead | 000008 01 | Veillet, Anne | Research Technician | - | C1 | 1.00 | 40,580.80 | 100.00% | 1.00 | 40,580.80 |
| | 834992 | BioSciEarnedOverhead | 000017 01 | Appa, Cody | Research Technician | - | C1 | 1.00 | 30,596.80 | 100.00% | 1.00 | 30,596.80 |
| | 834992 | BioSciEarnedOverhead | 000021 01 | Frey, Ruth | Research Specialist | - | C1 | 1.00 | 50,211.20 | 100.00% | 1.00 | 50,211.20 |
| | 834992 | BioSciEarnedOverhead | 000023 00 | Wichman, Holly | Regular Faculty | Distinguished Professor | F6 | 1.00 | 145,017.60 | 25.00% | 0.25 | 36,255.00 |
| | 834992 | BioSciEarnedOverhead | 000027 00 | Bull, James | Regular Faculty | Professor | F6 | 1.00 | 120,010.80 | 25.00% | 0.25 | 30,003.00 |
| | 834992 | BioSciEarnedOverhead | 000032 01 | Scott, Lucille | Scientific Aide 2 | - | C1 | 1.00 | 58,739.20 | 100.00% | 1.00 | 58,739.20 |
| | 834992 | BioSciEarnedOverhead | 000047 - | Vacant | Research Faculty | - | F6 | 1.00 | 70,418.40 | 100.00% | 1.00 | 70,418.40 |
| | 834992 | BioSciEarnedOverhead | 000076 01 | Patel, Jagdish | Research Faculty | Assistant Professor | F6 | 1.00 | 63,382.80 | 100.00% | 1.00 | 63,382.80 |
| | 834992 | BioSciEarnedOverhead | 000400 01 | Stolyar, Sergey | Research Faculty | Associate Professor | F6 | 1.00 | 70,761.60 | 100.00% | 1.00 | 70,761.60 |
| | 834992 | BioSciEarnedOverhead | 001212 01 | Benski, Olivia | Research Technician | - | C1 | 1.00 | 31,345.60 | 100.00% | 1.00 | 31,345.60 |
| | 834992 | BioSciEarnedOverhead | 001226 01 | Cavileer, Timothy | Research Support Scientist | - | E1 | 0.90 | 51,667.20 | 100.00% | 0.90 | 51,667.20 |
| | 834992 | BioSciEarnedOverhead | 001228 01 | Dean, Marissa | Research Technician | - | C1 | 1.00 | 31,907.20 | 100.00% | 1.00 | 31,907.20 |
| | 834992 | BioSciEarnedOverhead | 001239 01 | Crabtree, Angela | Research Technician | - | C1 | 1.00 | 35,526.40 | 100.00% | 1.00 | 35,526.40 |
| | 834992 | BioSciEarnedOverhead | 001245 01 | Hutchison, Kevin | Research Technician | - | C1 | 1.00 | 32,094.40 | 100.00% | 1.00 | 32,094.40 |
| | 834992 | BioSciEarnedOverhead | 001457 01 | VanLeuven, James | Research Faculty | Assistant Professor | F6 | 1.00 | 62,431.20 | 100.00% | 1.00 | 62,431.20 |
| | 834992 | BioSciEarnedOverhead | 001612 01 | Pedroni, Monica | Research Associate | - | E1 | 1.00 | 45,032.00 | 100.00% | 1.00 | 45,032.00 |
| | 834992 | BioSciEarnedOverhead | 001672 - | Vacant | Research Faculty | - | F6 | 1.00 | 47,782.80 | 100.00% | 1.00 | 47,782.80 |
| | 834992 | BioSciEarnedOverhead | 001674 01 | Grieshaber, Nicole | Research Faculty | Assistant Professor | F1 | 1.00 | 74,110.40 | 100.00% | 1.00 | 74,110.40 |
| | 834992 | BioSciEarnedOverhead | 001676 - | Vacant | Undergrad Science Ed Designer | - | E1 | 1.00 | 57,428.80 | 100.00% | 1.00 | 57,428.80 |
| | 834992 | BioSciEarnedOverhead | 001784 00 | Staben, Charles | Regular Faculty | Professor | F6 | 1.00 | 153,363.60 | 100.00% | 1.00 | 153,363.60 |
| | 834992 | BioSciEarnedOverhead | 001907 01 | Ray, Coner | Research Technician | - | C1 | 1.00 | 36,400.00 | 100.00% | 1.00 | 36,400.00 |
| | 834992 | BioSciEarnedOverhead | 001973 - | Vacant | Research Technician | - | C1 | 1.00 | 31,345.60 | 100.00% | 1.00 | 31,345.60 |
| | 834992 | BioSciEarnedOverhead | 001974 01 | Lee, Mark | Research Technician | - | C1 | 1.00 | 33,633.60 | 100.00% | 1.00 | 33,633.60 |
| | 834992 | BioSciEarnedOverhead | 004503 01 | Medeiros, Lea | Research Support Scientist | - | E1 | 1.00 | 51,937.60 | 100.00% | 1.00 | 51,937.60 |
| | 834992 | BioSciEarnedOverhead | 004521 01 | Morey, Lindsey | Laboratory Research Assistant | - | C1 | 1.00 | 31,699.20 | 100.00% | 1.00 | 31,699.20 |
| | 834992 | BioSciEarnedOverhead | 005008 01 | Wright, Landon | Games Designer & Developer | - | C1 | 1.00 | 40,539.20 | 100.00% | 1.00 | 40,539.20 |
| | 834992 | BioSciEarnedOverhead | 005285 - | Vacant | Research Technician | - | C1 | 1.00 | 39,104.00 | 100.00% | 1.00 | 39,104.00 |
| | 834992 | BioSciEarnedOverhead | 007014 01 | Sjodin, Anna | Postdoctoral Fellow | - | P1 | 1.00 | 51,001.60 | 100.00% | 1.00 | 51,001.60 |
| | 834992 | BioSciEarnedOverhead | 007701 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 48,006.40 | 100.00% | 1.00 | 48,006.40 |
| | 834992 | BioSciEarnedOverhead | 007703 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 48,006.40 | 100.00% | 1.00 | 48,006.40 |
| | 834992 | BioSciEarnedOverhead | 007805 01 | Altman, Emma | Research Technician | - | C1 | 1.00 | 33,883.20 | 100.00% | 1.00 | 33,883.20 |
| | 834992 | BioSciEarnedOverhead | 008466 - | Vacant | Dir, Genomic Resources Core | - | E1 | 1.00 | 108,638.40 | 100.00% | 1.00 | 108,638.40 |
| | 834992 | BioSciEarnedOverhead | 008469 01 | Stalder, Thibault | Research Support Scientist | - | E1 | 1.00 | 49,795.20 | 100.00% | 1.00 | 49,795.20 |
| | 834999 | BioSciEarnedOH-LForney | 007702 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 50,190.40 | 100.00% | 1.00 | 50,190.40 |
| 834 Total | | | | | | | | | | | 40.40 | 2,114,844.80 |
| 841 | College of Science | | | | | | | | | | | |
| | 841999 | College of Science Earned Overhead | 001258 - | Vacant | MarComm Mgr, Science & McClure | - | E1 | 1.00 | 49,608.00 | 50.00% | 0.50 | 24,804.00 |
| 841 Total | | | | | | | | | | | 0.50 | 24,804.00 |

**UNIVERSITY OF IDAHO FY2021 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--------------------------|--------|-----------------------------------|-----------|--------------------|-----------------------------|---------------------|--------|----------------|-----------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 868 | Department of Statistics | | | | | | | | | | | | |
| | 868997 | | Stats-Facilities & Admin Recovery | 001236 - | Vacant | Statistician | - | C3 | 0.50 | 30,305.60 | 100.00% | 0.50 | 30,305.60 |
| | 868997 | | Stats-Facilities & Admin Recovery | 006157 00 | Shrum, Renae | Instructor Faculty | Senior Instructor | F6 | 1.00 | 50,154.00 | 45.00% | 0.45 | 22,569.30 |
| 868 Total | | | | | | | | | | | | 0.95 | 52,874.90 |
| 877 | Geography | | | | | | | | | | | | |
| | 877999 | | GeographyEarnedOverhead | 004541 - | Vacant | Research Faculty | - | F8 | 0.50 | 37,003.20 | 100.00% | 0.50 | 37,003.20 |
| | 877999 | | GeographyEarnedOverhead | 004561 - | Vacant | Research Scientist | - | E1 | 1.00 | 56,243.20 | 100.00% | 1.00 | 56,243.20 |
| 877 Total | | | | | | | | | | | | 1.50 | 93,246.40 |
| 880 | Physics | | | | | | | | | | | | |
| | 880999 | | EarnedOverhead | 000075 01 | Chabysheva, Sophia | Clinical Faculty | Assistant Professor | F9 | 0.18 | 10,712.52 | 100.00% | 0.18 | 10,712.52 |
| | 880999 | | EarnedOverhead | 000394 00 | Petty, Brian | Scientific Instrument Maker | - | C1 | 1.00 | 56,929.60 | 35.13% | 0.35 | 20,000.00 |
| | 880999 | | EarnedOverhead | 000398 01 | Barnes, Gwendolyn | Research Faculty | Assistant Professor | F9 | 0.13 | 9,627.15 | 100.00% | 0.13 | 9,627.15 |
| | 880999 | | EarnedOverhead | 007809 01 | Subedi, Nava | Postdoctoral Fellow | - | P1 | 1.00 | 48,609.60 | 100.00% | 1.00 | 48,609.60 |
| 880 Total | | | | | | | | | | | | 1.65 | 88,949.27 |
| 887 | Chemistry | | | | | | | | | | | | |
| | 887982 | | F&A Chemistry Dept | 000063 - | Vacant | Regular Faculty | - | F6 | 1.00 | 30,000.00 | 100.00% | 1.00 | 30,000.00 |
| | 887982 | | F&A Chemistry Dept | 000070 - | Vacant | Program Director | - | E1 | 1.00 | 62,379.20 | 100.00% | 1.00 | 62,379.20 |
| | 887982 | | F&A Chemistry Dept | 005000 - | Vacant | Academic Coordinator | - | C2 | 0.75 | 34,086.00 | 100.00% | 0.75 | 34,086.00 |
| | 887999 | | F&A Wai | 000077 - | Vacant | Financial Specialist | - | C1 | 1.00 | 32,822.40 | 100.00% | 1.00 | 32,822.40 |
| 887 Total | | | | | | | | | | | | 3.75 | 159,287.60 |
| 3984 Total | | | | | | | | | | | | 58.78 | 3,307,036.48 |

**UNIVERSITY OF IDAHO FY2021 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--------|--------|-------------------------------------|-----------|------------------------|------------------------|---------------------|--------|----------------|------------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | | | Provost | | | | | | | | | | |
| 3988 | | | College of Natural Resources | | | | | | | | | | |
| 639 | | | Natural Resources Expt Station | | | | | | | | | | |
| | 639998 | | F&A Returns-K Pregitzer | 003681 - | Vacant | Regular Faculty | - | F1 | 1.00 | 182,748.80 | 100.00% | 1.00 | 182,748.80 |
| 639 Total | | | | | | | | | | | | 1.00 | 182,748.80 |
| 651 | | | Natural Resources and Society | | | | | | | | | | |
| | 651868 | | Overhead Returns-Wulfhorst | 007001 01 | Meredith, Gwendwr | Postdoctoral Fellow | - | P1 | 1.00 | 54,017.60 | 100.00% | 1.00 | 54,017.60 |
| | 651868 | | Overhead Returns-Wulfhorst | 007518 01 | Bentley Brymer, Amanda | Postdoctoral Fellow | - | P1 | 1.00 | 57,574.40 | 100.00% | 1.00 | 57,574.40 |
| | 651868 | | Overhead Returns-Wulfhorst | 007554 01 | Friedrichsen, Claire | Postdoctoral Fellow | - | P1 | 1.00 | 55,307.20 | 100.00% | 1.00 | 55,307.20 |
| | 651966 | | Overhead Returns-Latta | 007540 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 55,889.60 | 100.00% | 1.00 | 55,889.60 |
| | 651988 | | Overhead Returns-Boschetti | 007480 01 | Sparks, Aaron | Postdoctoral Fellow | - | P1 | 1.00 | 55,640.00 | 100.00% | 1.00 | 55,640.00 |
| 651 Total | | | | | | | | | | | | 5.00 | 278,428.80 |
| 677 | | | College of Natural Resources | | | | | | | | | | |
| | 677999 | | Overhead Returns-CNR | 003650 00 | Wardropper, Chloe | Regular Faculty | Assistant Professor | F6 | 1.00 | 76,455.60 | 100.00% | 1.00 | 76,455.60 |
| | 677999 | | Overhead Returns-CNR | 003654 00 | Newcombe, George | Regular Faculty | Professor | F6 | 1.00 | 87,453.60 | 100.00% | 1.00 | 87,453.60 |
| | 677999 | | Overhead Returns-CNR | 003803 - | Vacant | Server Systems Analyst | - | C1 | 1.00 | 21,673.58 | 8.54% | 0.09 | 1,850.92 |
| | 677999 | | Overhead Returns-CNR | 003804 - | Vacant | Management Assistant | - | C2 | 0.75 | 30,045.60 | 100.00% | 0.75 | 30,045.60 |
| | 677999 | | Overhead Returns-CNR | 003850 01 | Gag, Margaret | TWRS Manager | - | E1 | 1.00 | 61,484.80 | 100.00% | 1.00 | 61,484.80 |
| | 677999 | | Overhead Returns-CNR | 004090 01 | Mtui, Dorah | Laboratory Coordinator | - | C1 | 1.00 | 51,916.80 | 100.00% | 1.00 | 51,916.80 |
| | 677999 | | Overhead Returns-CNR | 004320 01 | Gag, Peter | TWRS Manager | - | E1 | 1.00 | 61,484.80 | 100.00% | 1.00 | 61,484.80 |
| 677 Total | | | | | | | | | | | | 5.84 | 370,692.12 |
| 691 | | | Forest, Rangeland, & Fire Sciences | | | | | | | | | | |
| | 691968 | | Overhead Returns-Hudiburg | 007472 01 | Kent, Jeffrey | Postdoctoral Fellow | - | P1 | 1.00 | 48,027.20 | 100.00% | 1.00 | 48,027.20 |
| | 691968 | | Overhead Returns-Hudiburg | 007550 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 47,840.00 | 100.00% | 1.00 | 47,840.00 |
| | 691978 | | Overhead Returns-McDonald | 007412 01 | Alayat, Abdulbaset | Postdoctoral Fellow | - | P1 | 1.00 | 48,796.80 | 100.00% | 1.00 | 48,796.80 |
| | 691981 | | Overhead Returns-Link | 007390 01 | Marshall, Adrienne | Postdoctoral Fellow | - | P1 | 1.00 | 50,003.20 | 100.00% | 1.00 | 50,003.20 |
| | 691981 | | Overhead Returns-Link | 007413 - | Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 51,272.00 | 100.00% | 1.00 | 51,272.00 |
| 691 Total | | | | | | | | | | | | 5.00 | 245,939.20 |
| 3988 Total | | | | | | | | | | | | 16.84 | 1,077,808.92 |

**UNIVERSITY OF IDAHO FY2021 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | |
|---|--------|----------------------------|-----------------------------------|------------------------------|--------------|----------------------------|--------------|------------|----------------|------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary |
| 2020 | | | Provost | | | | | | | | |
| 3994 | | | College of Engineering | | | | | | | | |
| 726 | | | Ctr Secure and Dependable Systems | | | | | | | | |
| | 726996 | CSDS - F&A | 002901 01 Daffin, Arvilla | Assistant to the Director | - | E1 | 1.00 | 53,352.00 | 100.00% | 1.00 | 53,352.00 |
| | 726996 | CSDS - F&A | 003113 00 Alves-Foss, James | Director | - | Distinguished Professor F6 | 1.00 | 140,368.80 | 7.93% | 0.08 | 11,125.82 |
| | 726996 | CSDS - F&A | 007305 01 Goncalves Bairy, Romulo | Postdoctoral Fellow | - | P1 | 1.00 | 47,985.60 | 100.00% | 1.00 | 47,985.60 |
| | 726996 | CSDS - F&A | 007324 - Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 47,985.60 | 100.00% | 1.00 | 47,985.60 |
| 726 Total | | | | | | | | | | 3.08 | 160,449.02 |
| 752 | | | Electrical & Computer Engineering | | | | | | | | |
| | 752986 | ECE F&A ECE | 007047 01 Ouassal, Hassna | Postdoctoral Fellow | - | P1 | 1.00 | 49,004.80 | 100.00% | 1.00 | 49,004.80 |
| 752 Total | | | | | | | | | | 1.00 | 49,004.80 |
| 755 | | | Ctr for Ecohydraulics Research | | | | | | | | |
| | 755999 | EcohydraulicsF&AAlloc | 007275 01 Reeder, William | Postdoctoral Fellow | - | P1 | 1.00 | 56,284.80 | 100.00% | 1.00 | 56,284.80 |
| | 755999 | EcohydraulicsF&AAlloc | 007280 01 Shim, Jaeho | Postdoctoral Fellow | - | P1 | 1.00 | 48,422.40 | 100.00% | 1.00 | 48,422.40 |
| 755 Total | | | | | | | | | | 2.00 | 104,707.20 |
| 762 | | | Chemical & Materials Engineering | | | | | | | | |
| | 762999 | Chemical & Materials F&A | 007242 - Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 45,011.20 | 100.00% | 1.00 | 45,011.20 |
| | 762999 | Chemical & Materials F&A | 007247 - Vacant | Postdoctoral Fellow | - | P1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 |
| | 762999 | Chemical & Materials F&A | 007251 01 Stanford, John | Postdoctoral Fellow | - | P1 | 1.00 | 54,600.00 | 100.00% | 1.00 | 54,600.00 |
| 762 Total | | | | | | | | | | 3.00 | 139,963.20 |
| 767 | | | Engineering in Boise | | | | | | | | |
| | 767999 | F&A Boise Engr. | 002903 01 Hokanson, Jane | Administrative Coordinator | - | C1 | 1.00 | 42,452.80 | 100.00% | 1.00 | 42,452.80 |
| | 767999 | F&A Boise Engr. | 002904 01 Hamacher, Eugene | Research Scientist | - | E1 | 1.00 | 81,681.60 | 100.00% | 1.00 | 81,681.60 |
| | 767999 | F&A Boise Engr. | 002906 - Vacant | Program Technician | - | C1 | 1.00 | 37,377.60 | 100.00% | 1.00 | 37,377.60 |
| 767 Total | | | | | | | | | | 3.00 | 161,512.00 |
| 783 | | | Idaho Space Grant | | | | | | | | |
| | 783999 | ISGEarnedOverhead | 003031 - Vacant | Director | - | F8 | 0.50 | 60,957.00 | 41.48% | 0.21 | 25,288.00 |
| | 783999 | ISGEarnedOverhead | 003031 - Vacant | Director | - | F8 | 0.50 | 60,957.00 | 21.80% | 0.11 | 13,288.63 |
| | 783999 | ISGEarnedOverhead | 003112 - Vacant | Program Specialist | - | C1 | 0.88 | 33,142.20 | 100.00% | 0.88 | 33,142.20 |
| | 783999 | ISGEarnedOverhead | 003190 01 Johnson, Stephanie | Program Manager - ISGC | - | E1 | 1.00 | 69,201.60 | 100.00% | 1.00 | 69,201.60 |
| | 783999 | ISGEarnedOverhead | 003231 01 Woolpert, Jeffrey | Financial Specialist | - | C1 | 1.00 | 39,894.40 | 100.00% | 1.00 | 39,894.40 |
| 783 Total | | | | | | | | | | 3.19 | 180,814.83 |
| 800 | | | Computer Science | | | | | | | | |
| | 800999 | CS F&A Return | 007272 01 Ma, Chao | Postdoctoral Fellow | - | P1 | 1.00 | 53,913.60 | 100.00% | 1.00 | 53,913.60 |
| 800 Total | | | | | | | | | | 1.00 | 53,913.60 |
| 806 | | | Biological Engineering | | | | | | | | |
| | 806991 | Biological Engineering F&A | 000800 00 Peng, Ching-An | Department Chair | Professor | F6 | 1.00 | 173,674.80 | 18.62% | 0.19 | 32,337.54 |
| | 806991 | Biological Engineering F&A | 001121 00 Dunkel, Chad | Research Support Scientist 2 | - | C1 | 1.00 | 45,427.20 | 50.00% | 0.50 | 22,713.60 |
| | 806991 | Biological Engineering F&A | 003243 - Vacant | Department Manager | - | C1 | 1.00 | 45,926.40 | 45.00% | 0.45 | 20,666.88 |
| | 806991 | Biological Engineering F&A | 003450 - Vacant | Communications Coordinator | - | C1 | 1.00 | 46,072.00 | 100.00% | 1.00 | 46,072.00 |
| 806 Total | | | | | | | | | | 2.14 | 121,790.02 |

**UNIVERSITY OF IDAHO FY2021 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--------|--------|---------------------------|-----------|---------------------|---------------------------|--------------|--------|----------------|------------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 843 | | | Mechanical Engineering | | | | | | | | | | |
| | 843999 | | Mechanical F&A | 007330 01 | Stubbs, Christopher | Postdoctoral Fellow | - | P1 | 1.00 | 56,014.40 | 100.00% | 1.00 | 56,014.40 |
| 843 Total | | | | | | | | | | | | 1.00 | 56,014.40 |
| 851 | | | NIATT | | | | | | | | | | |
| | 851999 | | NIATT Dept F&A Allocation | 003084 00 | Abdel-Rahim, Ahmed | Director | Professor | F6 | 1.00 | 135,938.40 | 20.66% | 0.21 | 28,084.87 |
| | 851999 | | NIATT Dept F&A Allocation | 003220 01 | Smith, Barbara | Assistant to the Director | - | C1 | 0.75 | 29,952.00 | 91.24% | 0.68 | 27,328.20 |
| | 851999 | | NIATT Dept F&A Allocation | 003243 - | Vacant | Department Manager | - | C1 | 1.00 | 45,926.40 | 50.00% | 0.50 | 22,963.20 |
| 851 Total | | | | | | | | | | | | 1.39 | 78,376.27 |
| 3994 Total | | | | | | | | | | | | 20.80 | 1,106,545.34 |

UNIVERSITY OF IDAHO FY2021 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | |
|---|--------|---------------|--|--------------------------------|---------------------|------|--------------|-----------|----------------|------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary |
| 2020 | | | Provost | | | | | | | | |
| 3995 | | | CoEd, Health and Human Sciences | | | | | | | | |
| 854 | | | Ctr on Disabilities & Human Dev | | | | | | | | |
| | 854999 | UAPCostReturn | 002506 01 Miles, Trisha | Academic Consultant | - | E1 | 1.00 | 62,961.60 | 100.00% | 1.00 | 62,961.60 |
| | 854999 | UAPCostReturn | 002553 01 Christensen, Melanie | Financial Specialist | - | C1 | 1.00 | 47,112.00 | 100.00% | 1.00 | 47,112.00 |
| | 854999 | UAPCostReturn | 002654 01 Wright, Yvonne | Administrative Assistant | - | C1 | 1.00 | 46,113.60 | 100.00% | 1.00 | 46,113.60 |
| | 854999 | UAPCostReturn | 002660 01 Mitchell, Gwen | Clinical Faculty | Associate Professor | F1 | 1.00 | 78,707.20 | 100.00% | 1.00 | 78,707.20 |
| | 854999 | UAPCostReturn | 002661 - Vacant | Clinical Faculty | - | F1 | 1.00 | 69,576.00 | 100.00% | 1.00 | 69,576.00 |
| | 854999 | UAPCostReturn | 002662 - Vacant | Licensed Psychologist | - | F1 | 1.00 | 53,851.20 | 100.00% | 1.00 | 53,851.20 |
| | 854999 | UAPCostReturn | 002663 - Vacant | IdahoSTARS Advisor | - | C1 | 1.00 | 35,651.20 | 100.00% | 1.00 | 35,651.20 |
| | 854999 | UAPCostReturn | 002664 01 Amundson, Darla | Lead Consultant | - | E1 | 1.00 | 44,928.00 | 100.00% | 1.00 | 44,928.00 |
| | 854999 | UAPCostReturn | 002665 01 Lotstein, Alexandria | Child Care Health Consultant | - | C3 | 0.50 | 25,043.20 | 100.00% | 0.50 | 25,043.20 |
| | 854999 | UAPCostReturn | 002666 - Vacant | IdahoSTARS Snr Advisor | - | E1 | 1.00 | 44,636.80 | 100.00% | 1.00 | 44,636.80 |
| | 854999 | UAPCostReturn | 002667 01 Boren, Judy | Lead Consultant | - | E1 | 1.00 | 45,344.00 | 100.00% | 1.00 | 45,344.00 |
| | 854999 | UAPCostReturn | 002700 01 Broyles, Barbara | Program Coordinator | - | E1 | 1.00 | 58,011.20 | 100.00% | 1.00 | 58,011.20 |
| | 854999 | UAPCostReturn | 002701 - Vacant | Childcare Resource Specialist | - | C1 | 1.00 | 31,241.60 | 100.00% | 1.00 | 31,241.60 |
| | 854999 | UAPCostReturn | 002702 01 Henson, Reba | Idaho STARS Advisor | - | C1 | 1.00 | 33,841.60 | 100.00% | 1.00 | 33,841.60 |
| | 854999 | UAPCostReturn | 002703 01 Jones, Stefanie | Child Care Health Consultant | - | C1 | 1.00 | 52,000.00 | 100.00% | 1.00 | 52,000.00 |
| | 854999 | UAPCostReturn | 002704 01 Carson, Janice | Project Director | - | E1 | 1.00 | 75,712.00 | 100.00% | 1.00 | 75,712.00 |
| | 854999 | UAPCostReturn | 002705 01 Cole, Michelle | Idaho STARS Advisor | - | C1 | 1.00 | 34,985.60 | 100.00% | 1.00 | 34,985.60 |
| | 854999 | UAPCostReturn | 002706 01 Dyer, Daniel | Education Training Coordinator | - | N1 | 1.00 | 52,270.40 | 100.00% | 1.00 | 52,270.40 |
| | 854999 | UAPCostReturn | 002707 01 Fiora, Jennifer | SpEd Statewide Instruct Coord | - | E1 | 1.00 | 64,854.40 | 100.00% | 1.00 | 64,854.40 |
| | 854999 | UAPCostReturn | 002708 01 Fitch, Michelle | IdahoSTARS Advisor/Consultant | - | C1 | 1.00 | 34,985.60 | 100.00% | 1.00 | 34,985.60 |
| | 854999 | UAPCostReturn | 002709 - Vacant | Program Technician | - | C1 | 1.00 | 34,756.80 | 100.00% | 1.00 | 34,756.80 |
| | 854999 | UAPCostReturn | 002716 01 Greenfield, Robin | Associate Director | - | E1 | 1.00 | 79,393.60 | 100.00% | 1.00 | 79,393.60 |
| | 854999 | UAPCostReturn | 002717 01 Guier, Janice | Assistant Director | - | E1 | 1.00 | 60,049.60 | 100.00% | 1.00 | 60,049.60 |
| | 854999 | UAPCostReturn | 002718 01 Hewitt, Jesse | IT Analyst | - | E1 | 1.00 | 59,904.00 | 100.00% | 1.00 | 59,904.00 |
| | 854999 | UAPCostReturn | 002719 01 Hobbs, Jill | Child Care Health Consultant | - | C3 | 0.50 | 25,303.20 | 100.00% | 0.50 | 25,303.20 |
| | 854999 | UAPCostReturn | 002721 01 House, Susan | Program Technician | - | C1 | 1.00 | 42,078.40 | 100.00% | 1.00 | 42,078.40 |
| | 854999 | UAPCostReturn | 002722 01 Ingalls, Brenda | Program Specialist | - | E1 | 1.00 | 55,660.80 | 100.00% | 1.00 | 55,660.80 |
| | 854999 | UAPCostReturn | 002723 01 Janot, Brenda | Program Library Coordinator | - | C1 | 1.00 | 42,868.80 | 100.00% | 1.00 | 42,868.80 |
| | 854999 | UAPCostReturn | 002724 01 Kramer, Krista | Alternate Finance Program Coor | - | C1 | 1.00 | 52,748.80 | 100.00% | 1.00 | 52,748.80 |
| | 854999 | UAPCostReturn | 002725 01 Ferlisi, James | IdahoSTARS Snr Advisor | - | E1 | 1.00 | 41,849.60 | 100.00% | 1.00 | 41,849.60 |
| | 854999 | UAPCostReturn | 002726 01 Lake, Tessa | Web Coordinator | - | C1 | 1.00 | 52,020.80 | 100.00% | 1.00 | 52,020.80 |
| | 854999 | UAPCostReturn | 002727 01 Lebens, Olivia | Academic Coordinator | - | E1 | 1.00 | 55,182.40 | 100.00% | 1.00 | 55,182.40 |
| | 854999 | UAPCostReturn | 002728 01 Magelky-Seiler, Jennifer | Training & Development Splst | - | E1 | 1.00 | 53,185.60 | 100.00% | 1.00 | 53,185.60 |
| | 854999 | UAPCostReturn | 002729 01 Tucker, Carrie | IT Analyst | - | E1 | 1.00 | 64,396.80 | 100.00% | 1.00 | 64,396.80 |
| | 854999 | UAPCostReturn | 002730 01 Morgan, Diana | Special Education State Coord | - | E1 | 1.00 | 62,400.00 | 100.00% | 1.00 | 62,400.00 |
| | 854999 | UAPCostReturn | 002731 01 Matthias, Jessilyn | Program Technician | - | C1 | 1.00 | 33,945.60 | 100.00% | 1.00 | 33,945.60 |
| | 854999 | UAPCostReturn | 002732 01 Mills, Amanda | IdahoSTARS Referrl Splst | - | C1 | 1.00 | 30,929.60 | 100.00% | 1.00 | 30,929.60 |
| | 854999 | UAPCostReturn | 002733 01 Sexton, Janelle | Idaho STARS Advisor | - | C1 | 1.00 | 28,308.80 | 100.00% | 1.00 | 28,308.80 |
| | 854999 | UAPCostReturn | 002734 01 Perez, Maria | Resource Specialist | - | C1 | 1.00 | 34,236.80 | 100.00% | 1.00 | 34,236.80 |
| | 854999 | UAPCostReturn | 002735 01 Radcliffe, Ellen | Lead Consultant | - | E1 | 1.00 | 42,868.80 | 100.00% | 1.00 | 42,868.80 |
| | 854999 | UAPCostReturn | 002736 - Vacant | Assistant Director, CCRC | - | E1 | 1.00 | 59,238.40 | 100.00% | 1.00 | 59,238.40 |
| | 854999 | UAPCostReturn | 002737 01 New, Christiania | Program Technician | - | C1 | 1.00 | 36,004.80 | 100.00% | 1.00 | 36,004.80 |
| | 854999 | UAPCostReturn | 002738 01 Robertson, Susan | IdahoSTARS Lead Advisor/Consul | - | E1 | 1.00 | 42,120.00 | 100.00% | 1.00 | 42,120.00 |
| | 854999 | UAPCostReturn | 002739 01 Buenostro, Leticia | Idaho STARS Advisor | - | C1 | 1.00 | 36,254.40 | 100.00% | 1.00 | 36,254.40 |
| | 854999 | UAPCostReturn | 002761 01 Sorber, Kalli | IdahoSTARS Program Technician | - | C1 | 1.00 | 35,193.60 | 100.00% | 1.00 | 35,193.60 |
| | 854999 | UAPCostReturn | 002762 01 Stallings, Nicholas | Program Library Coordinator | - | C1 | 1.00 | 40,892.80 | 100.00% | 1.00 | 40,892.80 |
| | 854999 | UAPCostReturn | 002763 01 Stockwell, Teresa | Resource Specialist | - | C1 | 1.00 | 33,862.40 | 100.00% | 1.00 | 33,862.40 |

**UNIVERSITY OF IDAHO FY2021 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | |
|---|---------------------------------|----------------------|-----------------------------|-------------------------------|---------------------|------|--------------|-----------|----------------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary |
| | 854999 | UAPCostReturn | 002764 01 Thomas, Laura | Consultant | - | C1 | 1.00 | 36,337.60 | 100.00% | 1.00 | 36,337.60 |
| | 854999 | UAPCostReturn | 002767 - Vacant | Quality Child Care Consultant | - | C1 | 1.00 | 49,483.20 | 100.00% | 1.00 | 49,483.20 |
| | 854999 | UAPCostReturn | 002768 01 Tracy, Heidi | Consultant | - | C3 | 0.50 | 18,678.40 | 100.00% | 0.50 | 18,678.40 |
| | 854999 | UAPCostReturn | 002769 01 Tracy, Paige | Training Coordinator | - | E1 | 1.00 | 54,537.60 | 100.00% | 1.00 | 54,537.60 |
| | 854999 | UAPCostReturn | 002770 - Vacant | Child Care Health Consultant | - | C3 | 0.50 | 25,261.60 | 100.00% | 0.50 | 25,261.60 |
| | 854999 | UAPCostReturn | 002771 01 Wiemer, Shelly | Consultant | - | C1 | 1.00 | 36,628.80 | 100.00% | 1.00 | 36,628.80 |
| | 854999 | UAPCostReturn | 002772 01 Wright, Shawn | IT Analyst | - | E1 | 1.00 | 76,003.20 | 100.00% | 1.00 | 76,003.20 |
| | 854999 | UAPCostReturn | 002773 01 Zaur, Christopher | Web Coordinator | - | C1 | 1.00 | 47,236.80 | 100.00% | 1.00 | 47,236.80 |
| | 854999 | UAPCostReturn | 002782 01 Wright, Nicole | Program Technician | - | C1 | 1.00 | 36,004.80 | 100.00% | 1.00 | 36,004.80 |
| | 854999 | UAPCostReturn | 002785 01 Gates, Kathy | Child Care Health Consultant | - | C3 | 0.50 | 24,564.80 | 100.00% | 0.50 | 24,564.80 |
| | 854999 | UAPCostReturn | 002786 - Vacant | Child Care Health Consultant | - | C3 | 0.50 | 23,920.00 | 100.00% | 0.50 | 23,920.00 |
| | 854999 | UAPCostReturn | 006653 01 Robb, Lily | Eval & Dissemination Coord | - | E1 | 1.00 | 51,854.40 | 100.00% | 1.00 | 51,854.40 |
| | 854999 | UAPCostReturn | 007199 01 Crist, Melissa | Dir. IdahoSTARS Programs | Assistant Professor | E1 | 1.00 | 65,312.00 | 100.00% | 1.00 | 65,312.00 |
| | 854999 | UAPCostReturn | 007380 01 Murphy, Cari | Associate Director | Assistant Professor | E1 | 1.00 | 88,441.60 | 100.00% | 1.00 | 88,441.60 |
| 854 Total | | | | | | | | | | 58.00 | 2,861,747.20 |
| 879 | CoEd, Health and Human Sciences | | | | | | | | | | |
| | 879999 | Educ Earned Overhead | 002610 - Vacant | Grants/Contract Compl. Spec. | - | C1 | 1.00 | 22,370.40 | 100.00% | 1.00 | 22,370.40 |
| 879 Total | | | | | | | | | | 1.00 | 22,370.40 |
| 3995 Total | | | | | | | | | | 59.00 | 2,884,117.60 |

**UNIVERSITY OF IDAHO FY2021 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--|-----------------------------|-----------|-----------------|---------------------|-------------------|--------------|--------|----------------|---------|---------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2020 | Provost | | | | | | | | | | | |
| 3998 | Col of Agricultural & Life Sciences | | | | | | | | | | | |
| 742 | Southern District | | | | | | | | | | | |
| | 742995 | District\Overhead | 001062 01 | Tate, Kimberly | Extension Faculty | Senior Instructor | F1 | 1.00 | 44,428.80 | 34.37% | 0.34 | 15,270.18 |
| | 742998 | Returned Overhead - Hirnyck | 001062 01 | Tate, Kimberly | Extension Faculty | Senior Instructor | F1 | 1.00 | 44,428.80 | 0.30% | 0.00 | 133.28 |
| 742 Total | | | | | | | | | | | 0.35 | 15,403.46 |
| 826 | Soils and Water Systems | | | | | | | | | | | |
| | 826842 | F&A Return - Soils & Water | 005145 01 | Smith, Zachary | Research Specialist | - | C1 | 1.00 | 35,609.60 | 100.00% | 1.00 | 35,609.60 |
| 826 Total | | | | | | | | | | | 1.00 | 35,609.60 |
| 842 | Fiscal Administration | | | | | | | | | | | |
| | 842999 | AgricultureEarnedOverhead | 000929 01 | Newman, Soren | Senior Researcher | - | E1 | 1.00 | 53,081.60 | 100.00% | 1.00 | 53,081.60 |
| | 842999 | AgricultureEarnedOverhead | 002047 - | Vacant | Research Technician | - | C1 | 1.00 | 34,112.00 | 50.00% | 0.50 | 17,056.00 |
| 842 Total | | | | | | | | | | | 1.50 | 70,137.60 |
| 846 | Entomology,Plt Pathology,Nematology | | | | | | | | | | | |
| | 846585 | F&A Return - EPPN | 001127 - | Vacant | Research Technician | - | C1 | 1.00 | 32,115.20 | 1.98% | 0.02 | 635.88 |
| | 846585 | F&A Return - EPPN | 001263 00 | Poplawsky, Alan | Research Associate | - | E1 | 1.00 | 51,667.20 | 10.00% | 0.10 | 5,166.72 |
| | 846988 | F&A Return - Rashed | 001127 - | Vacant | Research Technician | - | C1 | 1.00 | 32,115.20 | 7.48% | 0.07 | 2,402.22 |
| | 846990 | F&A Return - Hafez | 001127 - | Vacant | Research Technician | - | C1 | 1.00 | 32,115.20 | 10.48% | 0.10 | 3,365.67 |
| 846 Total | | | | | | | | | | | 0.30 | 11,570.49 |
| 870 | Plant Science | | | | | | | | | | | |
| | 870551 | F&A Return - Plant Sciences | 001545 - | Vacant | Research Specialist | - | C1 | 1.00 | 45,531.20 | 57.00% | 0.57 | 25,952.78 |
| 870 Total | | | | | | | | | | | 0.57 | 25,952.78 |
| 3998 Total | | | | | | | | | | | 3.72 | 158,673.93 |
| 2020 Total | | | | | | | | | | | 166.63 | 8,985,219.87 |

**UNIVERSITY OF IDAHO FY2021 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--|--------|-----------------------------|-----------|----------------------|--------------------------------|--------------|--------|----------------|------------|---------|------------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2060 | Research | | | | | | | | | | | | |
| 3979 | Research Centers and Institutes | | | | | | | | | | | | |
| 772 | IMCI | | | | | | | | | | | | |
| | 772999 | | IMCI - Returned F&A | 001235 01 | Mattoon, Michele | Program Manager | - | E1 | 1.00 | 68,369.60 | 100.00% | 1.00 | 68,369.60 |
| | 772999 | | IMCI - Returned F&A | 004630 01 | Stucki, Lydia | Communications/Events Coord | - | C2 | 0.80 | 35,742.72 | 100.00% | 0.80 | 35,742.72 |
| | 772999 | | IMCI - Returned F&A | 006983 01 | Megheib, Mohamed | Postdoctoral Fellow | - | P1 | 1.00 | 50,003.20 | 100.00% | 1.00 | 50,003.20 |
| | 772999 | | IMCI - Returned F&A | 007711 01 | Badsha, MD | Postdoctoral Fellow | - | P1 | 1.00 | 53,081.60 | 100.00% | 1.00 | 53,081.60 |
| | 772999 | | IMCI - Returned F&A | 007720 01 | Patel, Dharmeshkumar | Jethalal Postdoctoral Fellow | - | P1 | 1.00 | 52,665.60 | 100.00% | 1.00 | 52,665.60 |
| | 772999 | | IMCI - Returned F&A | 007803 01 | Wang, Hui | Postdoctoral Fellow | - | P1 | 1.00 | 55,016.00 | 100.00% | 1.00 | 55,016.00 |
| | 772999 | | IMCI - Returned F&A | 007804 01 | Zhao, Lihong | Postdoctoral Fellow | - | P1 | 1.00 | 51,792.00 | 100.00% | 1.00 | 51,792.00 |
| | 772999 | | IMCI - Returned F&A | 007806 01 | Seamon, David | Postdoctoral Fellow | - | P1 | 1.00 | 52,208.00 | 100.00% | 1.00 | 52,208.00 |
| 772 Total | | | | | | | | | | | 7.80 | 418,878.72 | |
| 793 | Aquaculture | | | | | | | | | | | | |
| | 793999 | | Aquaculture Res Ins F&A | 003156 01 | Smith, Sharla | Fish Wet Lab Research Tech | - | C1 | 1.00 | 29,827.20 | 100.00% | 1.00 | 29,827.20 |
| | 793999 | | Aquaculture Res Ins F&A | 005040 01 | Hoffman, Carol | Research Specialist | - | C1 | 1.00 | 50,710.40 | 100.00% | 1.00 | 50,710.40 |
| | 793999 | | Aquaculture Res Ins F&A | 005042 01 | Boyle, Timothy | Operations Supervisor | - | C1 | 1.00 | 43,680.00 | 100.00% | 1.00 | 43,680.00 |
| | 793999 | | Aquaculture Res Ins F&A | 005187 - | Vacant | Asst Operations Supervisor | - | C1 | 1.00 | 27,040.00 | 100.00% | 1.00 | 27,040.00 |
| | 793999 | | Aquaculture Res Ins F&A | 005200 01 | Williams, Scott | Research Facility Manager | - | C1 | 1.00 | 49,420.80 | 100.00% | 1.00 | 49,420.80 |
| | 793999 | | Aquaculture Res Ins F&A | 005203 01 | Korbel, Daniel | Research Facility Technician | - | C1 | 1.00 | 42,536.00 | 100.00% | 1.00 | 42,536.00 |
| | 793999 | | Aquaculture Res Ins F&A | 007103 01 | Chen, Zhongqi | Postdoctoral Fellow | - | P1 | 1.00 | 62,816.00 | 100.00% | 1.00 | 62,816.00 |
| | 793999 | | Aquaculture Res Ins F&A | 007121 01 | Hossain, Md Sakhawat | Postdoctoral Fellow | - | P1 | 1.00 | 50,003.20 | 100.00% | 1.00 | 50,003.20 |
| | 793999 | | Aquaculture Res Ins F&A | 007184 01 | Schwarz, Sara | Research Technician | - | C1 | 1.00 | 35,921.60 | 100.00% | 1.00 | 35,921.60 |
| 793 Total | | | | | | | | | | | 9.00 | 391,955.20 | |
| 817 | Idaho Geological Survey | | | | | | | | | | | | |
| | 817999 | | Idaho Geological Survey F&A | 004755 01 | Difiori, Russell | Senior Geologist | - | E1 | 1.00 | 59,009.60 | 25.00% | 0.25 | 14,752.40 |
| | 817999 | | Idaho Geological Survey F&A | 004760 01 | Tate, Christopher | Research Technician | - | C1 | 1.00 | 43,929.60 | 100.00% | 1.00 | 43,929.60 |
| | 817999 | | Idaho Geological Survey F&A | 004789 01 | Sandquist, Jonathan | Cartographic Specialist | - | C2 | 0.70 | 28,348.32 | 100.00% | 0.70 | 28,348.32 |
| | 817999 | | Idaho Geological Survey F&A | 008452 - | Vacant | Research Faculty | - | F1 | 1.00 | 114,649.60 | 100.00% | 1.00 | 114,649.60 |
| 817 Total | | | | | | | | | | | 2.95 | 201,679.92 | |
| 873 | EPSCoR | | | | | | | | | | | | |
| | 873999 | | EPSCoR Office F&A-SW | 003057 01 | Henry, Vanessa | Admin Financial Specialist | - | C1 | 1.00 | 36,483.20 | 100.00% | 1.00 | 36,483.20 |
| | 873999 | | EPSCoR Office F&A-SW | 003058 01 | Bogar, Ashley | Idaho EPSCoR Program Manager | - | E1 | 1.00 | 62,587.20 | 100.00% | 1.00 | 62,587.20 |
| | 873999 | | EPSCoR Office F&A-SW | 003059 01 | Schumaker, Rick | Assistant Project Director | - | E1 | 1.00 | 110,656.00 | 100.00% | 1.00 | 110,656.00 |
| | 873999 | | EPSCoR Office F&A-SW | 003060 01 | Noble, Tamara | Program Mgr & Fiscal Director | - | E1 | 1.00 | 71,552.00 | 100.00% | 1.00 | 71,552.00 |
| | 873999 | | EPSCoR Office F&A-SW | 003061 01 | Penney, Sarah | Diversity, Outreach, and Commu | - | E1 | 1.00 | 68,057.60 | 100.00% | 1.00 | 68,057.60 |
| | 873999 | | EPSCoR Office F&A-SW | 003655 01 | Kliskey, Andrew | Regular Faculty | Professor | F6 | 1.00 | 135,002.40 | 9.76% | 0.10 | 13,182.00 |
| | 873999 | | EPSCoR Office F&A-SW | 008468 - | Vacant | Program Head | - | F6 | 1.00 | 150,009.60 | 100.00% | 1.00 | 150,009.60 |
| 873 Total | | | | | | | | | | | 6.10 | 512,527.60 | |

**UNIVERSITY OF IDAHO FY2021 DEPARTMENTAL FACILITIES & ADMIN RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|-------------------------------------|--|----------|----------------------|-----------------------------|--------------------------------|--------------|--------|----------------|-----------|---------------|----------------------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 881 | Water/Energy Resources Res Inst | | | | | | | | | | | | |
| | 881999 | Id Water Res Research Institute F&A 003062 | 01 | Anun, Megan | Research Hydrogeologist | - | E1 | 1.00 | 50,003.20 | 100.00% | 1.00 | 50,003.20 | |
| | 881999 | Id Water Res Research Institute F&A 003063 | 01 | Parham, William | Research Hydrogeologist | - | E1 | 1.00 | 53,040.00 | 100.00% | 1.00 | 53,040.00 | |
| | 881999 | Id Water Res Research Institute F&A 003064 | 01 | Thomas, Paul | Research Hydrogeologist | - | E1 | 1.00 | 52,000.00 | 100.00% | 1.00 | 52,000.00 | |
| | 881999 | Id Water Res Research Institute F&A 003065 | 01 | Stewart-Maddox, Noah | Research Hydrogeologist | - | E1 | 1.00 | 52,000.00 | 100.00% | 1.00 | 52,000.00 | |
| | 881999 | Id Water Res Research Institute F&A 003071 | - | Vacant | GIS Specialist | - | E1 | 1.00 | 45,198.40 | 100.00% | 1.00 | 45,198.40 | |
| | 881999 | Id Water Res Research Institute F&A 005011 | - | Vacant | Administrative Assistant II | - | C1 | 1.00 | 37,086.40 | 100.00% | 1.00 | 37,086.40 | |
| | 881999 | Id Water Res Research Institute F&A 005122 | - | Vacant | Postdoctoral Fellow | - | P1 | 0.77 | 61,344.00 | 100.00% | 0.77 | 61,344.00 | |
| | 881999 | Id Water Res Research Institute F&A 007910 | 01 | Joseph, Naveen | Postdoctoral Fellow | - | P1 | 1.00 | 51,001.60 | 100.00% | 1.00 | 51,001.60 | |
| 881 Total | | | | | | | | | | | 7.77 | 401,673.60 | |
| 897 | Initiative for Bioinfo & Evol Study | | | | | | | | | | | | |
| | 897813 | NKN F&A Return | 003047 | - | Vacant | Research Software Developer II | - | E1 | 1.00 | 51,334.40 | 100.00% | 1.00 | 51,334.40 |
| | 897813 | NKN F&A Return | 003048 | 01 | Wilson, Gina | Research Web Developer | - | E1 | 1.00 | 59,363.20 | 100.00% | 1.00 | 59,363.20 |
| | 897813 | NKN F&A Return | 003054 | - | Vacant | Environmental Data Manager | - | E1 | 1.00 | 65,041.60 | 100.00% | 1.00 | 65,041.60 |
| | 897813 | NKN F&A Return | 003055 | 01 | Hinds, Jennifer | Research Applications Architec | - | E1 | 1.00 | 70,366.40 | 100.00% | 1.00 | 70,366.40 |
| | 897813 | NKN F&A Return | 003056 | - | Vacant | Enterprise Systems Analyst 2 | - | E1 | 1.00 | 68,348.80 | 100.00% | 1.00 | 68,348.80 |
| | 897813 | NKN F&A Return | 006973 | 01 | O'Dell, James | Systems Analyst/Programmer | - | E1 | 1.00 | 75,025.60 | 50.00% | 0.50 | 37,512.80 |
| | 897999 | IBEST F&A | 000014 | - | Vacant | Director, Comp. Resources Core | - | E1 | 1.00 | 92,164.80 | 100.00% | 1.00 | 92,164.80 |
| | 897999 | IBEST F&A | 001673 | - | Vacant | Research Faculty | - | F1 | 1.00 | 67,828.80 | 100.00% | 1.00 | 67,828.80 |
| | 897999 | IBEST F&A | 003045 | 01 | New, Daniel | Laboratory Supervisor | - | E1 | 1.00 | 55,702.40 | 100.00% | 1.00 | 55,702.40 |
| | 897999 | IBEST F&A | 004768 | - | Vacant | Bioinformatics Data Scientist | - | E1 | 0.75 | 50,902.80 | 100.00% | 0.75 | 50,902.80 |
| | 897999 | IBEST F&A | 004770 | 01 | Fagnan, Matthew | Research Technician | - | C1 | 1.00 | 38,355.20 | 100.00% | 1.00 | 38,355.20 |
| | 897999 | IBEST F&A | 006020 | 01 | Andrews, Kimberly | Bioinformatics Data Scientist | - | E1 | 1.00 | 66,248.00 | 100.00% | 1.00 | 66,248.00 |
| | 897999 | IBEST F&A | 006973 | 01 | O'Dell, James | Systems Analyst/Programmer | - | E1 | 1.00 | 75,025.60 | 50.00% | 0.50 | 37,512.80 |
| 897 Total | | | | | | | | | | | 11.75 | 760,682.00 | |
| 3979 Total | | | | | | | | | | | 45.37 | 2,687,397.04 | |
| 2060 | Research | | | | | | | | | | | | |
| 3980 | University Research | | | | | | | | | | | | |
| 895 | VP Res and Econ Dev | | | | | | | | | | | | |
| | 895999 | ORED F&A | 006861 | 01 | Legler, Ben | Herbarium Collections Manager | - | E1 | 1.00 | 51,396.80 | 100.00% | 1.00 | 51,396.80 |
| 895 Total | | | | | | | | | | | 1.00 | 51,396.80 | |
| 3980 Total | | | | | | | | | | | 1.00 | 51,396.80 | |
| 2060 Total | | | | | | | | | | | 46.37 | 2,738,793.84 | |
| Grand Total | | | | | | | | | | | 213.00 | 11,724,013.71 | |



University
of Idaho

SERVICE CENTERS

**OPERATING BUDGETS
FY2020 - 2021**

**UNIVERSITY OF IDAHO FY2021 SERVICE CENTER BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Fund Level 2 | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|---|---------------------|-----------------|------------------------------------|--------------------|-------------------|---------------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------------|----------------------|--------------|------------------|
| 2010 - President | | | | | | | | | | | | | | | |
| 3941 - University Communications & Mrktg | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | |
| 740 | Video Services | 150 - Operating | 740999 - Video Production Services | 45,071 | 19,630 | 10,000 | 1,000 | 6,000 | - | - | 8,000 | 26,266 | - | 500 | 116,467 |
| 770 | Publications Design | 150 - Operating | 770999 - Publications Design | 192,266 | 80,367 | - | 2,000 | 7,500 | - | - | 2,500 | - | - | 100 | 284,733 |
| 822 | Printing Services | 150 - Operating | 822994 - Digital Press | 75,877 | 31,717 | - | - | 110,000 | - | - | 2,000 | 7,548 | - | 200 | 227,342 |
| | | 150 - Operating | 822995 - Remote Copiers | 906 | 379 | - | - | 8,000 | - | - | - | 1,237 | - | 250 | 10,772 |
| | | 150 - Operating | 822996 - Large Format Printing | 35,689 | 14,918 | - | - | 18,000 | - | - | - | 3,167 | - | 800 | 72,574 |
| | | 150 - Operating | 822997 - Copy Management | 62,642 | 26,579 | 5,000 | - | 52,000 | - | - | - | 817 | - | 2,500 | 149,538 |
| | | 150 - Operating | 822999 - Printing Operations | 66,149 | 27,650 | - | 2,000 | 60,000 | - | - | 3,000 | 5,807 | - | 300 | 164,906 |
| 891 | Digital Media | 150 - Operating | 891998 - Digital Media | 96,342 | 40,271 | - | 4,000 | 20,000 | - | - | 10,000 | - | - | 400 | 171,013 |
| | | 150 - Operating | 891999 - Photographic Services | 41,095 | 17,178 | - | 4,000 | 14,000 | - | - | 10,000 | - | - | 200 | 86,473 |
| 07 - Institutional Support Total | | | | 616,037 | 258,689 | 15,000 | 13,000 | 295,500 | - | - | 35,500 | 44,842 | - | 5,250 | 1,283,818 |
| 3941 - University Communications & Mrktg Total | | | | 616,037 | 258,689 | 15,000 | 13,000 | 295,500 | - | - | 35,500 | 44,842 | - | 5,250 | 1,283,818 |
| 2010 - President Total | | | | 616,037 | 258,689 | 15,000 | 13,000 | 295,500 | - | - | 35,500 | 44,842 | - | 5,250 | 1,283,818 |

**UNIVERSITY OF IDAHO FY2021 SERVICE CENTER BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Fund Level 2 | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub-Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total | |
|--|--------------------|--|----------------|-----------------|----------------|---------------|----------------|---------------|---------------------|--------------------------|---------------------------|--------------|-------------------|----------------|----------|------------------|
| 2020 - Provost | | | | | | | | | | | | | | | | |
| 3969 - University Outreach - Boise | | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| 888 Boise Center | 150 - Operating | 888993 - Legacy Pointe Internal Usage | - | - | - | - | 2,500 | - | - | - | - | - | - | - | - | 2,500 |
| | 152 - Pass Through | 888983 - Legacy Pointe - off campus | - | - | - | - | 2,250 | - | - | - | - | - | - | 250 | - | 2,500 |
| 07 - Institutional Support Total | | | - | - | - | - | 4,750 | - | - | - | - | - | - | 250 | - | 5,000 |
| 3969 - University Outreach - Boise Total | | | - | - | - | - | 4,750 | - | - | - | - | - | - | 250 | - | 5,000 |
| 2020 - Provost | | | | | | | | | | | | | | | | |
| 3984 - College of Science | | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| 834 Biological Sciences | 150 - Operating | 834800 - Optical Imaging Center | 5,000 | 3,000 | 2,000 | - | 6,000 | - | - | - | 4,000 | - | - | - | - | 20,000 |
| | 150 - Operating | 834860 - Biological Sciences Stores | - | - | - | - | 3,000 | - | - | - | - | - | - | - | - | 3,000 |
| 887 Chemistry | 150 - Operating | 887878 - NMR Analysis Service Center | - | - | - | - | 5,000 | - | - | - | - | - | - | 500 | - | 5,500 |
| | 151 - Reserve | 887879 - NMR Analysis Service Center | - | - | - | - | - | - | - | - | - | 1,500 | - | 150 | - | 1,650 |
| | 150 - Operating | 887905 - Mass Spec Services | - | - | - | - | - | - | - | - | - | 5,000 | - | 500 | - | 5,500 |
| | 150 - Operating | 887907 - Chemstores | 28,400 | 11,900 | - | - | 5,000 | - | - | - | - | - | - | 4,500 | - | 49,800 |
| 07 - Institutional Support Total | | | 33,400 | 14,900 | 2,000 | - | 19,000 | - | - | - | 4,000 | 6,500 | - | 5,650 | - | 85,450 |
| 3984 - College of Science Total | | | 33,400 | 14,900 | 2,000 | - | 19,000 | - | - | - | 4,000 | 6,500 | - | 5,650 | - | 85,450 |
| 2020 - Provost | | | | | | | | | | | | | | | | |
| 3988 - College of Natural Resources | | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| 639 Natural Resources Expt Station | 151 - Reserve | 639991 - CNR General Lab SC-Equipment Res | - | - | - | - | 12 | - | - | - | - | - | - | - | 1 | 13 |
| | 150 - Operating | 639992 - CNR General Lab SC-Operations | - | - | - | - | 5,364 | - | - | - | - | - | - | 1,132 | - | 6,496 |
| 661 F&W-Coop Unit | 150 - Operating | 661956 - Coop Unit Equipment Pool | 52,000 | 21,736 | 5,000 | 2,000 | 15,000 | - | - | - | - | - | - | 9,574 | - | 105,310 |
| 677 College of Natural Resources | 150 - Operating | 677956 - CNR Aquatic Animal Lab Operating | 3,600 | 1,400 | - | - | 5,000 | - | - | - | - | - | - | 1,000 | - | 11,000 |
| | 150 - Operating | 677961 - CNR Motor Pool-Operations | 26,475 | 13,224 | 51,222 | 6,598 | 74,130 | - | - | - | 116 | - | - | 17,177 | - | 188,942 |
| | 151 - Reserve | 677962 - CNR Motor Pool-Equipment | - | - | - | - | - | - | - | - | - | - | - | 12 | - | 12 |
| | 152 - Pass Through | 677957 - CNR Aquatic Animal Lab External | 3,600 | 1,400 | - | - | 5,000 | - | - | - | - | - | - | 1,000 | - | 11,000 |
| 724 Fish & Wildlife Resources | 150 - Operating | 724855 - FERL Service | 471,193 | 196,958 | 3,000 | 10,000 | 15,000 | - | - | - | - | - | - | 74,615 | - | 770,766 |
| | 150 - Operating | 724870 - Palouse Biogeosciences Lab-Kennedy | - | 7,000 | 20,000 | - | 6,000 | - | - | - | - | - | - | 8,300 | - | 41,300 |
| | 150 - Operating | 724874 - DNA Core Lab Service Center | 10,000 | 5,000 | - | - | 20,000 | - | - | - | 2,500 | - | - | 7,250 | - | 44,750 |
| | 152 - Pass Through | 724801 - DNA Core - off campus | 60,000 | 25,000 | 14,000 | 500 | 35,000 | - | - | - | - | - | 900 | 33,540 | - | 168,940 |
| 07 - Institutional Support Total | | | 626,868 | 271,718 | 93,222 | 19,098 | 180,506 | - | - | - | 2,616 | - | 900 | 153,601 | - | 1,348,529 |
| 3988 - College of Natural Resources Total | | | 626,868 | 271,718 | 93,222 | 19,098 | 180,506 | - | - | - | 2,616 | - | 900 | 153,601 | - | 1,348,529 |
| 2020 - Provost | | | | | | | | | | | | | | | | |
| 3994 - College of Engineering | | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| 752 Electrical & Computer Engineering | 150 - Operating | 752917 - FEI DB-FIB/SEM Instrument Operating | - | - | - | - | 1,000 | - | - | - | - | - | - | - | - | 1,000 |
| 755 Ctr for Ecohydraulics Research | 150 - Operating | 755984 - Stream Laboratory Services | - | - | - | - | 10,000 | - | - | - | - | - | - | - | - | 10,000 |
| 843 Mechanical Engineering | 150 - Operating | 843946 - ME Professional Shop | - | - | - | - | 10,000 | - | - | - | - | - | - | - | - | 10,000 |
| 07 - Institutional Support Total | | | - | - | - | - | 21,000 | - | - | - | - | - | - | - | - | 21,000 |
| 3994 - College of Engineering Total | | | - | - | - | - | 21,000 | - | - | - | - | - | - | - | - | 21,000 |

**UNIVERSITY OF IDAHO FY2021 SERVICE CENTER BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Fund Level 2 | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub-Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/Benefits | Transfer | Total | |
|--|--------------------|--|----------------|-----------------|----------------|---------------|----------------|---------------|---------------------|--------------------------|---------------------------|--------------|------------------|----------------|------------------|----------------|
| 2020 - Provost | | | | | | | | | | | | | | | | |
| 3998 - Col of Agricultural & Life Sciences | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 769 Kimberly Research Center | 150 - Operating | 769992 - Field Charges Income/Expense | - | 3,749 | 8,970 | - | 44,686 | - | - | - | - | - | - | - | - | 57,405 |
| 01 - Instruction Total | | | - | 3,749 | 8,970 | - | 44,686 | - | - | - | - | - | - | - | - | 57,405 |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| 582 Ctr - Health in the Human Ecosystem | 152 - Pass Through | 582993 - IVIS Imaging Core "off campus | - | - | - | - | 676 | - | - | - | - | - | - | - | - | 676 |
| 757 Parma Research Center | 150 - Operating | 757979 - Parma Farm Operations | - | - | - | - | 50,000 | - | - | - | - | - | - | - | - | 50,000 |
| | 150 - Operating | 757985 - Parma Motor Pool | - | - | - | - | 3,000 | - | - | - | - | - | - | - | - | 3,000 |
| | 152 - Pass Through | 757976 - Vineyard Land Fees | - | - | - | - | 4,500 | - | - | - | - | - | - | - | - | 4,500 |
| 769 Kimberly Research Center | 150 - Operating | 769989 - Potato Storage Facility-Operating | 14,203 | 5,937 | - | - | 8,474 | - | - | - | - | - | - | - | - | 28,614 |
| | 150 - Operating | 769990 - Kimberly Motor Pool | - | - | - | 1,000 | 44,810 | - | - | - | - | - | - | - | - | 45,810 |
| | 152 - Pass Through | 769984 - Kimberly Station - off campus | - | - | - | - | - | - | - | 48,796 | 10,000 | - | - | - | - | 58,796 |
| 771 Research Administration | 150 - Operating | 771954 - Analytical Sciences Lab Service Ctr | 150,918 | 63,084 | - | - | 30,000 | - | - | - | - | - | - | - | - | 244,002 |
| | 152 - Pass Through | 771888 - Analytical Sciences Lab-off campus | 99,227 | 41,477 | - | - | 30,000 | - | - | - | - | - | - | - | - | 170,704 |
| 829 PSES Admin | 150 - Operating | 829932 - PSES Motor Pool Service Ctr | - | - | - | - | 50,000 | - | - | - | - | - | - | - | - | 50,000 |
| | 150 - Operating | 829933 - PSES Idaho Falls Motor Pool | - | - | - | - | 12,410 | - | - | - | - | - | - | - | - | 12,410 |
| 833 Tetonia Research Center | 150 - Operating | 833996 - Tetonia Service Center | - | - | - | - | 12,000 | - | - | - | - | - | - | - | - | 12,000 |
| 840 Aberdeen Research Center | 150 - Operating | 840989 - Motor Pool-Aberdeen | - | - | - | - | 23,341 | - | - | - | - | - | - | - | - | 23,341 |
| | 150 - Operating | 840993 - Aberdeen Farm Operations | - | 2,508 | 6,000 | 100 | 44,763 | - | - | - | - | - | - | - | - | 53,371 |
| 846 Entomology,Plt Pathology,Nematology | 150 - Operating | 846688 - Diagnostic Service | - | - | - | - | 10,000 | - | - | - | - | - | - | - | - | 10,000 |
| 872 Palouse Research Center | 150 - Operating | 872973 - PREEC Equip&Land Use ServiceCenter | - | - | - | - | 35,000 | - | - | - | - | - | - | - | - | 35,000 |
| | 150 - Operating | 872983 - 6th St Greenhouse Service Ctr | - | - | - | - | 41,000 | - | - | - | - | - | - | - | - | 41,000 |
| | 152 - Pass Through | 872971 - PREEC Equip & Land Use - off campus | - | - | - | - | 20,000 | - | - | - | - | - | - | - | - | 20,000 |
| 875 Family Consumer Science | 150 - Operating | 875865 - FCS Food & Nutrition Lab | - | - | - | - | 700 | - | - | - | - | - | - | - | - | 700 |
| 07 - Institutional Support Total | | | 264,348 | 113,006 | 6,000 | 1,100 | 420,674 | - | - | 48,796 | 10,000 | - | - | - | - | 863,924 |
| 3998 - Col of Agricultural & Life Sciences | | | 264,348 | 116,755 | 14,970 | 1,100 | 465,360 | - | - | 48,796 | 10,000 | - | - | - | - | 921,329 |
| 2020 - Provost Total | | | 924,616 | 403,373 | 110,192 | 20,198 | 690,616 | - | - | 48,796 | 16,616 | 6,500 | 900 | 159,501 | 2,381,308 | |

**UNIVERSITY OF IDAHO FY2021 SERVICE CENTER BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Fund Level 2 | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub-Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/Benefits | Transfer | Total |
|--|------------------------------------|--------------------|--|-----------------|----------------|---------------|----------------|------------------|---------------------|--------------------------|---------------------------|---------------|------------------|------------|------------------|
| 2030 - Finance and Administration | | | | | | | | | | | | | | | |
| 3952 - Facilities Management | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | |
| 670 | Architectural and Engineering Svcs | 150 - Operating | 670FEE - Architectural & Engineering Support | 90,493 | 37,826 | - | - | - | - | - | - | - | - | - | 128,319 |
| 727 | Facilities Stores | 150 - Operating | 727STR - Facilities Stores | 132,517 | 55,392 | - | 1,312,091 | - | - | - | - | - | - | - | 1,500,000 |
| 745 | Custodial Operations | 151 - Reserve | 745999 - **EquipReplaceReserve-Custodial | - | - | - | - | - | - | - | - | 5,895 | - | - | 5,895 |
| | | 150 - Operating | 745CSC - Custodial Recharge | 18,817 | 7,866 | 21,632 | - | 35,058 | - | - | - | - | - | - | 83,373 |
| 756 | Finance and Business | 150 - Operating | 712STR - University Storage | - | - | - | 5,000 | - | - | - | - | - | - | - | 5,000 |
| 796 | Building Maintenance Operations | 150 - Operating | 796DSC - Phones and Data | 31,346 | 13,102 | - | - | - | - | - | - | - | - | - | 44,448 |
| | | 150 - Operating | 796ESC - Electric | 52,790 | 22,066 | - | - | - | - | - | - | - | - | - | 74,856 |
| | | 150 - Operating | 796ISC - Interior's Shop | 91,978 | 38,447 | - | 5,000 | - | - | - | - | - | - | - | 135,425 |
| | | 150 - Operating | 796MSC - Machine Recharge | 63,835 | 26,683 | - | - | - | - | - | - | - | - | - | 90,518 |
| | | 150 - Operating | 796PSC - Plumbing | 13,198 | 5,517 | - | - | - | - | - | - | - | - | - | 18,715 |
| 07 - Institutional Support Total | | | | 494,974 | 206,899 | 21,632 | 5,000 | 1,352,149 | - | - | - | 5,895 | - | - | 2,086,549 |
| 3952 - Facilities Management Total | | | | 494,974 | 206,899 | 21,632 | 5,000 | 1,352,149 | - | - | - | 5,895 | - | - | 2,086,549 |
| 2030 - Finance and Administration | | | | | | | | | | | | | | | |
| 3970 - Auxiliary Services | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | |
| 579 | Admin Ops | 150 - Operating | 579996 - Mail Room (SC-OPS) | - | 147 | 7,000 | - | 35,000 | - | 10,000 | - | 32,853 | - | - | 85,000 |
| | | 152 - Pass Through | 579987 - Campus Mail Postage - off campus | - | - | - | - | 275,500 | - | - | - | - | - | 100 | 275,600 |
| 07 - Institutional Support Total | | | | - | 147 | 7,000 | - | 310,500 | - | 10,000 | - | 32,853 | - | 100 | 360,600 |
| 3970 - Auxiliary Services Total | | | | - | 147 | 7,000 | - | 310,500 | - | 10,000 | - | 32,853 | - | 100 | 360,600 |
| 2030 - Finance and Administration Total | | | | 494,974 | 207,046 | 28,632 | 5,000 | 1,662,649 | - | 10,000 | - | 38,748 | - | 100 | 2,447,149 |

**UNIVERSITY OF IDAHO FY2021 SERVICE CENTER BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Fund Level 2 | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|-----------------|---|----------|--------------------|-------------------|----------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|------------|----------------------|----------|---------------|
| 2040 - Information Technology Services | | | | | | | | | | | | | | | |
| 3923 - TECH INFRASTRUCTURE & INNOVTN | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | |
| 705 Servers and Storage | 150 - Operating | 705998 - Servers and Storage (SC-NON-EQUIP) | - | - | - | - | 21,268 | - | - | - | - | 732 | - | - | 22,000 |
| 07 - Institutional Support Total | | | - | - | - | - | 21,268 | - | - | - | - | 732 | - | - | 22,000 |
| 3923 - TECH INFRASTRUCTURE & INNOVTN Total | | | - | - | - | - | 21,268 | - | - | - | - | 732 | - | - | 22,000 |
| 2040 - Information Technology Services Total | | | - | - | - | - | 21,268 | - | - | - | - | 732 | - | - | 22,000 |

**UNIVERSITY OF IDAHO FY2021 SERVICE CENTER BUDGET (FUND TYPE 15)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Fund Level 2 | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub-Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/Benefits | Transfer | Total | |
|--|-------------------------------------|--------------------|--|------------------|----------------|----------------|----------------|------------------|---------------------|--------------------------|---------------------------|---------------|------------------|---------------|----------------|------------------|
| 2060 - Research | | | | | | | | | | | | | | | | |
| 3979 - Research Centers and Institutes | | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| 782 | Electron Microscopy Operations | 150 - Operating | 782998 - Electron Microscopy Serv Cntr | 8,796 | 2,700 | - | - | 3,504 | - | - | - | - | - | - | - | 15,000 |
| | | 152 - Pass Through | 782996 - Electron Microscopy - off campus | - | - | - | - | 3,600 | - | - | - | - | - | 400 | - | 4,000 |
| 793 | Aquaculture | 150 - Operating | 793988 - ARI Nutritional Service Center | 25,355 | 10,599 | - | - | 32,046 | - | - | - | - | - | 2,000 | - | 70,000 |
| 817 | Idaho Geological Survey | 150 - Operating | 817977 - IGS Motor Pool Service Center | 7,000 | 2,926 | - | 1,400 | 13,674 | - | - | - | - | - | - | - | 25,000 |
| 897 | Initiative for Bioinfo & Evol Study | 150 - Operating | 897815 - NKN Service Center | 49,365 | 20,635 | - | - | - | - | - | - | - | - | - | - | 70,000 |
| | | 150 - Operating | 897990 - IBEST Computing Core | 34,911 | 14,593 | - | - | 20,096 | - | - | - | - | - | 400 | - | 70,000 |
| | | 150 - Operating | 897991 - IBEST GRC On Campus | 14,100 | 5,894 | - | - | 72,006 | - | - | - | - | - | - | - | 92,000 |
| | | 152 - Pass Through | 897804 - IBEST NKN - off campus | 1,269 | 531 | - | - | - | - | - | - | - | - | 400 | - | 2,200 |
| | | 152 - Pass Through | 897805 - IBEST Genomics Core - off campus | 29,000 | 12,122 | - | - | 30,878 | - | - | - | - | - | 8,000 | - | 80,000 |
| 07 - Institutional Support Total | | | | 169,796 | 70,000 | - | 1,400 | 175,804 | - | - | - | - | - | 11,200 | - | 428,200 |
| 3979 - Research Centers and Institutes Total | | | | 169,796 | 70,000 | - | 1,400 | 175,804 | - | - | - | - | - | 11,200 | - | 428,200 |
| 2060 - Research | | | | | | | | | | | | | | | | |
| 3980 - University Research | | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| 609 | Office of Research Assurances | 150 - Operating | 609995 - Lab Animal Res Facility Serv Center | 48,448 | 20,700 | 9,191 | 225 | 60,000 | - | - | - | 11,661 | - | - | - | 150,225 |
| 07 - Institutional Support Total | | | | 48,448 | 20,700 | 9,191 | 225 | 60,000 | - | - | - | 11,661 | - | - | - | 150,225 |
| 3980 - University Research Total | | | | 48,448 | 20,700 | 9,191 | 225 | 60,000 | - | - | - | 11,661 | - | - | - | 150,225 |
| 2060 - Research Total | | | | 218,244 | 90,700 | 9,191 | 1,625 | 235,804 | - | - | - | 11,661 | - | - | 11,200 | 578,425 |
| Grand Total | | | | 2,253,871 | 959,808 | 163,015 | 39,823 | 2,905,837 | - | - | 58,796 | 63,777 | 90,822 | 900 | 176,051 | 6,712,700 |

**UNIVERSITY OF IDAHO FY2021 SERVICE CENTER BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | | | Total | | | | |
|----------------------------|--------|--|---------|---------|---|--------|---------|---------|-------------|------------------|------|-----------|--------------|-------------------|------|--------------|-------------------|
| Org / Program Code / Index | Fund | Org | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary | |
| 2010 | | President | | | | | | | | | | | | | | | |
| 3941 | | University Communications & Mrktg | | | | | | | | | | | | | | | |
| | | 07 - Institutional Support | | | | | | | | | | | | | | | |
| | 740999 | 150028 | 740 | VID | Video Services | 740VID | - | - | - | - | 1.21 | 45,071.08 | - | - | 1.21 | 45,071.08 | |
| | 770999 | 150028 | 770 | DES | Publications Design | 770DES | - | - | 0.35 | 20,724.70 | - | - | - | - | 4.10 | 192,266.28 | |
| | 822994 | 150027 | 822 | DPR | Printing Services | 822DPR | - | - | - | - | 1.76 | 75,877.36 | - | - | 1.76 | 75,877.36 | |
| | 822995 | 150027 | 822 | REC | Printing Services | 822REC | - | - | - | - | 0.02 | 906.46 | - | - | 0.02 | 906.46 | |
| | 822996 | 150027 | 822 | LFP | Printing Services | 822LFP | - | - | - | - | 0.96 | 35,688.64 | - | - | 0.96 | 35,688.64 | |
| | 822997 | 150027 | 822 | CMG | Printing Services | 822CMG | - | - | - | - | 1.59 | 62,641.70 | - | - | 1.59 | 62,641.70 | |
| | 822999 | 150027 | 822 | POP | Printing Services | 822POP | - | - | - | - | 1.61 | 66,149.20 | - | - | 1.61 | 66,149.20 | |
| | 891998 | 150028 | 891 | DM | Digital Media | 891DM | - | - | 0.39 | 21,580.72 | - | - | - | - | 2.44 | 96,342.16 | |
| | 891999 | 150028 | 891 | PS | Digital Media | 891PS | - | - | - | - | 1.02 | 41,094.89 | - | - | 1.02 | 41,094.89 | |
| | | | | | 07 - Institutional Support Total | | - | - | 0.74 | 42,305.42 | - | - | 13.97 | 573,732.35 | - | 14.71 | 616,037.77 |
| | | | | | 3941 - University Communications & Mrktg Total | | - | - | 0.74 | 42,305.42 | - | - | 13.97 | 573,732.35 | - | 14.71 | 616,037.77 |
| | | | | | 2010 President Total | | - | - | 0.74 | 42,305.42 | - | - | 13.97 | 573,732.35 | - | 14.71 | 616,037.77 |

**UNIVERSITY OF IDAHO FY2021 SERVICE CENTER BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | | | Total | | |
|---|--------|--|------------------------------|---------|--------|-------------|-------------------|----------|-------------|------------------|-------------------|-----------|--------------|-------------------|-------------------|
| Org / Program Code / Index | Fund | Org | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary | |
| 2020 | | Provost | | | | | | | | | | | | | |
| 3984 | | College of Science | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | |
| 887907 | 150029 | 887 | Chemistry | | | | | | 0.60 | 26,510.66 | - | - | 0.60 | 26,510.66 | |
| 07 - Institutional Support Total | | | | | | | | | 0.60 | 26,510.66 | - | - | 0.60 | 26,510.66 | |
| 3984 - College of Science Total | | | | | | | | | 0.60 | 26,510.66 | - | - | 0.60 | 26,510.66 | |
| 2020 | | Provost | | | | | | | | | | | | | |
| 3988 | | College of Natural Resources | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | |
| 661956 | 150055 | 661 | F&W-Coop Unit | | | 1.00 | 52,000.00 | - | - | - | - | - | 1.00 | 52,000.00 | |
| 677961 | 150041 | 677 | College of Natural Resources | | | 0.44 | 26,474.72 | - | - | - | - | - | 0.44 | 26,474.72 | |
| 724855 | 150056 | 724 | Fish & Wildlife Resources | | | 3.00 | 159,681.60 | - | - | 6.24 | 311,510.92 | - | 9.24 | 471,192.52 | |
| 07 - Institutional Support Total | | | | | | 4.44 | 238,156.32 | - | - | 6.24 | 311,510.92 | - | 10.68 | 549,667.24 | |
| 3988 - College of Natural Resources Total | | | | | | 4.44 | 238,156.32 | - | - | 6.24 | 311,510.92 | - | 10.68 | 549,667.24 | |
| 2020 | | Provost | | | | | | | | | | | | | |
| 3998 | | Col of Agricultural & Life Sciences | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | |
| 769989 | 150010 | 769 | Kimberly Research Center | AGKIM3 | AGKIMB | - | - | - | - | 0.35 | 14,203.28 | - | - | 0.35 | 14,203.28 |
| 771888 | 150126 | 771 | Research Administration | AGASL3 | | 1.04 | 63,197.06 | - | - | 1.00 | 36,074.69 | - | - | 2.04 | 99,271.75 |
| 771954 | 150060 | 771 | Research Administration | AGASL3 | | 1.56 | 94,795.58 | - | - | 1.57 | 56,122.45 | - | - | 3.13 | 150,918.03 |
| 07 - Institutional Support Total | | | | | | 2.60 | 157,992.64 | - | - | 2.92 | 106,400.42 | - | - | 5.52 | 264,393.06 |
| 3998 - Col of Agricultural & Life Sciences Total | | | | | | 2.60 | 157,992.64 | - | - | 2.92 | 106,400.42 | - | - | 5.52 | 264,393.06 |
| 2020 Provost Total | | | | | | 7.04 | 396,148.96 | - | - | 9.76 | 444,422.00 | - | - | 16.80 | 840,570.96 |

**UNIVERSITY OF IDAHO FY2021 SERVICE CENTER BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | Total | | | | | |
|--|--------|-----|------------------------------------|---------|--------|--------|-------------|-------------------|--------|------------|-------------|-------------------|-----|--------------|--------------|-------------------|
| Org / Program Code / Index | Fund | Org | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary | | |
| 2030 Finance and Administration | | | | | | | | | | | | | | | | |
| 3952 Facilities Management | | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| 670FEE | 150006 | 670 | Architectural and Engineering Svcs | 670FEE | - | - | 2.00 | 152,984.00 | - | - | 0.22 | 14,093.47 | - | - | 2.22 | 167,077.47 |
| 727STR | 150035 | 727 | Facilities Stores | 727STR | - | - | - | - | - | - | 3.00 | 132,516.80 | - | - | 3.00 | 132,516.80 |
| 796DSC | 150033 | 796 | Building Maintenance Operations | 796DSC | - | - | - | - | - | - | 0.61 | 31,345.60 | - | - | 0.61 | 31,345.60 |
| 796ESC | 150033 | 796 | Building Maintenance Operations | 796ESC | - | - | - | - | - | - | 1.00 | 52,790.40 | - | - | 1.00 | 52,790.40 |
| 796ISC | 150033 | 796 | Building Maintenance Operations | 796ISC | - | - | - | - | - | - | 2.00 | 91,977.60 | - | - | 2.00 | 91,977.60 |
| 796MSC | 150033 | 796 | Building Maintenance Operations | 796MSC | - | - | - | - | - | - | 1.25 | 62,649.60 | - | - | 1.25 | 62,649.60 |
| 796PSC | 150033 | 796 | Building Maintenance Operations | 796PSC | - | - | - | - | - | - | 0.25 | 13,197.60 | - | - | 0.25 | 13,197.60 |
| 796SSC | 150033 | 796 | Building Maintenance Operations | 796SSC | - | - | - | - | - | - | 1.00 | 5,148.00 | - | - | 1.00 | 5,148.00 |
| 07 - Institutional Support Total | | | | | - | - | 2.00 | 152,984.00 | - | - | 9.33 | 403,719.07 | - | - | 11.33 | 556,703.07 |
| 3952 - Facilities Management Total | | | | | - | - | 2.00 | 152,984.00 | - | - | 9.33 | 403,719.07 | - | - | 11.33 | 556,703.07 |
| 2030 Finance and Administration Total | | | | | - | - | 2.00 | 152,984.00 | - | - | 9.33 | 403,719.07 | - | - | 11.33 | 556,703.07 |

**UNIVERSITY OF IDAHO FY2021 SERVICE CENTER BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | Total | | | | |
|---|--|-----|--------------------------------|-------------|-----------------|-------------|-------------------|----------|-------------|------------------|---------------------|-----------|-------------|------------------|---------------------|
| Org / Program Code / Index | Fund | Org | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary | |
| 2060 | Research | | | | | | | | | | | | | | |
| 3979 | Research Centers and Institutes | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | |
| 782998 | 150008 | 782 | Electron Microscopy Operations | 0.10 | 8,796.32 | - | - | - | - | - | - | - | 0.10 | 8,796.32 | |
| 07 - Institutional Support Total | | | | 0.10 | 8,796.32 | - | - | - | - | - | - | - | 0.10 | 8,796.32 | |
| 3979 - Research Centers and Institutes Total | | | | 0.10 | 8,796.32 | - | - | - | - | - | - | - | 0.10 | 8,796.32 | |
| 2060 | Research | | | | | | | | | | | | | | |
| 3980 | University Research | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | |
| 609995 | 150011 | 609 | Office of Research Assurances | - | - | - | - | - | 1.63 | 48,310.60 | - | - | 1.63 | 48,310.60 | |
| 07 - Institutional Support Total | | | | - | - | - | - | - | 1.63 | 48,310.60 | - | - | 1.63 | 48,310.60 | |
| 3980 - University Research Total | | | | - | - | - | - | - | 1.63 | 48,310.60 | - | - | 1.63 | 48,310.60 | |
| 2060 Research Total | | | | 0.10 | 8,796.32 | - | - | - | 1.63 | 48,310.60 | - | - | 1.73 | 57,106.92 | |
| Grand Total | | | | 0.10 | 8,796.32 | 9.78 | 591,438.38 | - | - | 34.69 | 1,470,184.02 | - | - | 44.57 | 2,070,418.72 |

UNIVERSITY OF IDAHO FY2021 SERVICE CENTER BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--|--------|---------------------------|--------|--------------|---------------------|--------------------------------|--------|----------------|------|-----------|---------|------------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2010 | President | | | | | | | | | | | | | |
| 3941 | University Communications & Mrktg | | | | | | | | | | | | | |
| 740 | Video Services | | | | | | | | | | | | | |
| | 740999 | | Video Production Services | 005710 | 00 | Cutshall, Jacob | Video Production Center Mngr | - | C1 | 1.00 | 55,057.60 | 15.70% | 0.16 | 8,644.04 |
| | 740999 | | Video Production Services | 005827 | 00 | Bechtel, Daniel | Service Desk Assistant | - | C1 | 1.00 | 34,694.40 | 100.00% | 1.00 | 34,694.40 |
| | 740999 | | Video Production Services | 005829 | 00 | Chastain, Brandi | Financial Technician | - | C1 | 1.00 | 34,652.80 | 5.00% | 0.05 | 1,732.64 |
| 740 Total | | | | | | | | | | | | 1.21 | 45,071.08 | |
| 770 | Publications Design | | | | | | | | | | | | | |
| | 770999 | | Publications Design | 005732 | 00 | Mowrer, Emily | Senior Graphic Designer | - | E1 | 1.00 | 58,905.60 | 35.18% | 0.35 | 20,724.70 |
| | 770999 | | Publications Design | 005738 | 00 | Scharbach, Karla | Graphic Designer | - | C1 | 1.00 | 45,697.60 | 100.00% | 1.00 | 45,697.60 |
| | 770999 | | Publications Design | 005812 | 00 | Case, Beth | Graphic Designer | - | C2 | 0.88 | 46,155.20 | 100.00% | 0.88 | 46,155.20 |
| | 770999 | | Publications Design | 005813 | 00 | Reagan, Michelle | Graphic Designer | - | C1 | 1.00 | 40,518.40 | 100.00% | 1.00 | 40,518.40 |
| | 770999 | | Publications Design | 005829 | 00 | Chastain, Brandi | Financial Technician | - | C1 | 1.00 | 34,652.80 | 5.00% | 0.05 | 1,732.64 |
| | 770999 | | Publications Design | 006514 | 00 | Riener, Scott | Web Dvlpr & Design Splst | - | C1 | 1.00 | 56,659.20 | 35.30% | 0.35 | 19,999.20 |
| | 770999 | | Publications Design | 007041 | 01 | McNamara, Melynda | Project Coordinator | - | C1 | 1.00 | 36,836.80 | 47.34% | 0.47 | 17,438.54 |
| 770 Total | | | | | | | | | | | | 4.10 | 192,266.28 | |
| 822 | Printing Services | | | | | | | | | | | | | |
| | 822994 | | Digital Press | 005810 | 00 | Hierschbiel, Stuart | Printing Services Coordinator | - | C1 | 1.00 | 56,451.20 | 45.00% | 0.45 | 25,403.04 |
| | 822994 | | Digital Press | 005829 | 00 | Chastain, Brandi | Financial Technician | - | C1 | 1.00 | 34,652.80 | 20.00% | 0.20 | 6,930.56 |
| | 822994 | | Digital Press | 005830 | 00 | Shelton, Joyce | Printing Tech II | - | C2 | 0.75 | 21,278.40 | 15.00% | 0.11 | 3,191.76 |
| | 822994 | | Digital Press | 005853 | 00 | Burns, Ariana | Printing Reprographics Technic | - | C1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 |
| | 822995 | | Remote Copiers | 005852 | 00 | Graham, Rose | Printing Reprographic Supv | - | C1 | 1.00 | 45,323.20 | 2.00% | 0.02 | 906.46 |
| | 822996 | | Large Format Printing | 005829 | 00 | Chastain, Brandi | Financial Technician | - | C1 | 1.00 | 34,652.80 | 10.00% | 0.10 | 3,465.28 |
| | 822996 | | Large Format Printing | 005830 | 00 | Shelton, Joyce | Printing Tech II | - | C2 | 0.75 | 21,278.40 | 15.00% | 0.11 | 3,191.76 |
| | 822996 | | Large Format Printing | 005850 | 00 | Cochran, Lisa | Copy & Print Srvc Asst | - | C1 | 1.00 | 35,401.60 | 50.00% | 0.50 | 17,700.80 |
| | 822996 | | Large Format Printing | 005852 | 00 | Graham, Rose | Printing Reprographic Supv | - | C1 | 1.00 | 45,323.20 | 25.00% | 0.25 | 11,330.80 |
| | 822997 | | Copy Management | 005829 | 00 | Chastain, Brandi | Financial Technician | - | C1 | 1.00 | 34,652.80 | 25.00% | 0.25 | 8,663.20 |
| | 822997 | | Copy Management | 005830 | 00 | Shelton, Joyce | Printing Tech II | - | C2 | 0.75 | 21,278.40 | 15.00% | 0.11 | 3,191.76 |
| | 822997 | | Copy Management | 005850 | 00 | Cochran, Lisa | Copy & Print Srvc Asst | - | C1 | 1.00 | 35,401.60 | 50.00% | 0.50 | 17,700.80 |
| | 822997 | | Copy Management | 005852 | 00 | Graham, Rose | Printing Reprographic Supv | - | C1 | 1.00 | 45,323.20 | 73.00% | 0.73 | 33,085.94 |
| | 822999 | | Printing Operations | 005810 | 00 | Hierschbiel, Stuart | Printing Services Coordinator | - | C1 | 1.00 | 56,451.20 | 55.00% | 0.55 | 31,048.16 |
| | 822999 | | Printing Operations | 005829 | 00 | Chastain, Brandi | Financial Technician | - | C1 | 1.00 | 34,652.80 | 25.00% | 0.25 | 8,663.20 |
| | 822999 | | Printing Operations | 005830 | 00 | Shelton, Joyce | Printing Tech II | - | C2 | 0.75 | 21,278.40 | 55.00% | 0.41 | 11,703.12 |
| | 822999 | | Printing Operations | 007041 | 01 | McNamara, Melynda | Project Coordinator | - | C1 | 1.00 | 36,836.80 | 40.00% | 0.40 | 14,734.72 |
| 822 Total | | | | | | | | | | | | 5.95 | 241,263.36 | |

**UNIVERSITY OF IDAHO FY2021 SERVICE CENTER BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|--------|-----------------------|-----------------------------|--------------|------|--------------|-----------|----------------|--------------|-------------------|--|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 891 | | | Digital Media | | | | | | | | | |
| | 891998 | | Digital Media | Digital Media Producer | - | E1 | 1.00 | 54,662.40 | 39.48% | 0.39 | 21,580.72 | |
| | 891998 | | Digital Media | Digital Media Asst Producer | - | C1 | 1.00 | 36,940.80 | 100.00% | 1.00 | 36,940.80 | |
| | 891998 | | Digital Media | Digital Media Asst Producer | - | C1 | 1.00 | 36,088.00 | 100.00% | 1.00 | 36,088.00 | |
| | 891998 | | Digital Media | Financial Technician | - | C1 | 1.00 | 34,652.80 | 5.00% | 0.05 | 1,732.64 | |
| | 891999 | | Photographic Services | Photo Specialist Senior | - | C1 | 1.00 | 42,868.80 | 37.97% | 0.38 | 16,279.04 | |
| | 891999 | | Photographic Services | Photographic Specialist 2 | - | C1 | 1.00 | 38,854.40 | 59.41% | 0.59 | 23,083.21 | |
| | 891999 | | Photographic Services | Financial Technician | - | C1 | 1.00 | 34,652.80 | 5.00% | 0.05 | 1,732.64 | |
| 891 Total | | | | | | | | | | 3.47 | 137,437.05 | |
| 3941 Total | | | | | | | | | | 14.73 | 616,037.77 | |
| 2010 Total | | | | | | | | | | 14.73 | 616,037.77 | |

**UNIVERSITY OF IDAHO FY2021 SERVICE CENTER BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|-------------------------------------|--------------|---------------------------|--------|--------------|------------------|--------------------------------|--------|----------------|------|-----------|--------------|-------------------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3984 | College of Science | | | | | | | | | | | | | |
| 887 | | Chemistry | | | | | | | | | | | | |
| | 887907 | | Chemstores | 000640 | 00 | Sargent, David | Chemstores Storekeeper 2 | - | C1 | 1.00 | 44,428.80 | 59.67% | 0.60 | 26,510.66 |
| 887 Total | | | | | | | | | | | | | 0.60 | 26,510.66 |
| 3984 Total | | | | | | | | | | | | 0.60 | 26,510.66 | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3988 | College of Natural Resources | | | | | | | | | | | | | |
| 661 | F&W-Coop Unit | | | | | | | | | | | | | |
| | 661956 | | Coop Unit Equipment Pool | 003796 | 01 | Tisdale, Cody | Research Scientist | - | E1 | 1.00 | 52,000.00 | 100.00% | 1.00 | 52,000.00 |
| 661 Total | | | | | | | | | | | | | 1.00 | 52,000.00 |
| 677 | College of Natural Resources | | | | | | | | | | | | | |
| | 677961 | | CNR Motor Pool-Operations | 004330 | 00 | Stout, Darrell | Business Operations Supervisor | - | E1 | 1.00 | 60,424.00 | 43.81% | 0.44 | 26,474.72 |
| 677 Total | | | | | | | | | | | | | 0.44 | 26,474.72 |
| 724 | Fish & Wildlife Resources | | | | | | | | | | | | | |
| | 724855 | FERL Service | | 003720 | - | Vacant | Research Scientist | - | C1 | 1.00 | 42,494.40 | 100.00% | 1.00 | 42,494.40 |
| | 724855 | FERL Service | | 003721 | - | Vacant | Fisheries Biologist | - | C1 | 0.77 | 45,728.00 | 100.00% | 0.77 | 45,728.00 |
| | 724855 | FERL Service | | 003726 | 01 | Clabough, Tami | Research Support Scientist | - | C1 | 0.88 | 52,033.80 | 100.00% | 0.88 | 52,033.80 |
| | 724855 | FERL Service | | 003756 | - | Vacant | Scientific Aide | - | C1 | 1.00 | 40,497.60 | 100.00% | 1.00 | 40,497.60 |
| | 724855 | FERL Service | | 003784 | 01 | Jepson, Michael | Research Specialist | - | C3 | 0.60 | 35,680.32 | 100.00% | 0.60 | 35,680.32 |
| | 724855 | FERL Service | | 003785 | 01 | Keefer, Matthew | Research Support Scientist | - | E1 | 1.00 | 65,145.60 | 100.00% | 1.00 | 65,145.60 |
| | 724855 | FERL Service | | 003873 | 01 | Naughton, George | Forested Watershed Project Sci | - | E1 | 1.00 | 39,520.00 | 100.00% | 1.00 | 39,520.00 |
| | 724855 | FERL Service | | 003875 | - | Vacant | Scientific Aide | - | C1 | 1.00 | 35,588.80 | 100.00% | 1.00 | 35,588.80 |
| | 724855 | FERL Service | | 003896 | - | Vacant | Research Support Scientist II | - | C1 | 1.00 | 59,488.00 | 100.00% | 1.00 | 59,488.00 |
| | 724855 | FERL Service | | 007386 | 01 | Seaborn, Travis | Postdoctoral Fellow | - | P1 | 1.00 | 55,016.00 | 100.00% | 1.00 | 55,016.00 |
| 724 Total | | | | | | | | | | | | | 9.24 | 471,192.52 |
| 3988 Total | | | | | | | | | | | | 10.68 | 549,667.24 | |

**UNIVERSITY OF IDAHO FY2021 SERVICE CENTER BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--|--------|-------------------------------------|--------|--------------|--------------------|------------------------------|--------|----------------|------|-----------|--------------|-------------------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3998 | Col of Agricultural & Life Sciences | | | | | | | | | | | | | |
| 769 | Kimberly Research Center | | | | | | | | | | | | | |
| | 769989 | | Potato Storage Facility-Operating | 002061 | 01 | Spence, Tyler | Potato Storage Facility Mgr | - | C1 | 1.00 | 40,580.80 | 35.00% | 0.35 | 14,203.28 |
| 769 Total | | | | | | | | | | | | 0.35 | 14,203.28 | |
| 771 | Research Administration | | | | | | | | | | | | | |
| | 771888 | | Analytical Sciences Lab-off campus | 001348 | 01 | Kuther, Edward | Scientific Aide, Senior | - | C1 | 1.00 | 43,742.40 | 20.00% | 0.20 | 8,748.48 |
| | 771888 | | Analytical Sciences Lab-off campus | 001351 | 01 | Boyle, Derek | Lab Asst/Quality Control | - | C1 | 1.00 | 34,486.40 | 24.00% | 0.24 | 8,276.74 |
| | 771888 | | Analytical Sciences Lab-off campus | 001371 | 01 | Schneider, Gertrud | Research Aide | - | C1 | 1.00 | 32,843.20 | 16.00% | 0.16 | 5,254.91 |
| | 771888 | | Analytical Sciences Lab-off campus | 001377 | 00 | Hart, Brian | Organic Group Leader | - | E1 | 1.00 | 57,678.40 | 24.00% | 0.24 | 13,842.82 |
| | 771888 | | Analytical Sciences Lab-off campus | 001378 | - | Vacant | Director, Analytical Sci Lab | - | E1 | 1.00 | 83,033.60 | 40.00% | 0.40 | 33,213.44 |
| | 771888 | | Analytical Sciences Lab-off campus | 001383 | 01 | Osborne, Lydia | Inorganic Group Leader | - | E1 | 1.00 | 40,352.00 | 40.00% | 0.40 | 16,140.80 |
| | 771888 | | Analytical Sciences Lab-off campus | 002228 | 01 | Grows, Kristopher | Laboratory Technician | - | C1 | 1.00 | 34,486.40 | 40.00% | 0.40 | 13,794.56 |
| | 771954 | | Analytical Sciences Lab Service Ctr | 001348 | 01 | Kuther, Edward | Scientific Aide, Senior | - | C1 | 1.00 | 43,742.40 | 30.00% | 0.30 | 13,122.72 |
| | 771954 | | Analytical Sciences Lab Service Ctr | 001351 | 01 | Boyle, Derek | Lab Asst/Quality Control | - | C1 | 1.00 | 34,486.40 | 36.00% | 0.36 | 12,415.10 |
| | 771954 | | Analytical Sciences Lab Service Ctr | 001371 | 01 | Schneider, Gertrud | Research Aide | - | C1 | 1.00 | 32,843.20 | 24.00% | 0.24 | 7,882.37 |
| | 771954 | | Analytical Sciences Lab Service Ctr | 001377 | 00 | Hart, Brian | Organic Group Leader | - | E1 | 1.00 | 57,678.40 | 36.00% | 0.36 | 20,764.22 |
| | 771954 | | Analytical Sciences Lab Service Ctr | 001378 | - | Vacant | Director, Analytical Sci Lab | - | E1 | 1.00 | 83,033.60 | 60.00% | 0.60 | 49,820.16 |
| | 771954 | | Analytical Sciences Lab Service Ctr | 001383 | 01 | Osborne, Lydia | Inorganic Group Leader | - | E1 | 1.00 | 40,352.00 | 60.00% | 0.60 | 24,211.20 |
| | 771954 | | Analytical Sciences Lab Service Ctr | 002228 | 01 | Grows, Kristopher | Laboratory Technician | - | C1 | 1.00 | 34,486.40 | 60.00% | 0.60 | 20,691.84 |
| | 771954 | | Analytical Sciences Lab Service Ctr | 006868 | - | Vacant | Child Dev Lab, Lead Teacher | - | C3 | 0.50 | 15,464.80 | 13.00% | 0.07 | 2,010.42 |
| 771 Total | | | | | | | | | | | | 5.17 | 250,189.78 | |
| 3998 Total | | | | | | | | | | | | 5.52 | 264,393.06 | |
| 2020 Total | | | | | | | | | | | | 16.79 | 840,570.96 | |

**UNIVERSITY OF IDAHO FY2021 SERVICE CENTER BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|------------------------------------|--------|-------------------------------------|--------|--------------|---------------------|--------------------------------|--------|----------------|------|-----------|---------|--------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2030 | Finance and Administration | | | | | | | | | | | | | |
| 3952 | Facilities Management | | | | | | | | | | | | | |
| 670 | Architectural and Engineering Svcs | | | | | | | | | | | | | |
| | 670FEE | | Architectural & Engineering Support | 007376 | 00 | Clarkson, Stephanie | Project Architect | - | E1 | 1.00 | 76,398.40 | 100.00% | 1.00 | 76,398.40 |
| | 670FEE | | Architectural & Engineering Support | 007416 | 00 | Erb, Redgy | Project Architect | - | E1 | 1.00 | 76,585.60 | 100.00% | 1.00 | 76,585.60 |
| | 670FEE | | Architectural & Engineering Support | 008335 | 00 | Ulliman, Ann | CADD Center Manager | - | C1 | 1.00 | 65,187.20 | 21.62% | 0.22 | 14,093.47 |
| 670 Total | | | | | | | | | | | | | 2.22 | 167,077.47 |
| 727 | Facilities Stores | | | | | | | | | | | | | |
| | 727STR | | Facilities Stores | 006895 | 00 | Laven, Kurt | Shop Stores Specialist | - | C1 | 1.00 | 41,080.00 | 100.00% | 1.00 | 41,080.00 |
| | 727STR | | Facilities Stores | 006896 | - | Vacant | Shop Stores Specialist Lead | - | C1 | 1.00 | 51,916.80 | 100.00% | 1.00 | 51,916.80 |
| | 727STR | | Facilities Stores | 007322 | 00 | Zillinger, Aaron | Shop Stores Specialist | - | C1 | 1.00 | 39,520.00 | 100.00% | 1.00 | 39,520.00 |
| 727 Total | | | | | | | | | | | | | 3.00 | 132,516.80 |
| 796 | Building Maintenance Operations | | | | | | | | | | | | | |
| | 796DSC | | Phones and Data | 008112 | 00 | Power, Daryl | Infrastructure Technician | - | C1 | 1.00 | 51,667.20 | 60.67% | 0.61 | 31,345.60 |
| | 796ESC | | Electric | 006970 | 00 | Smith, Randy | Journeyman Electrician | - | C1 | 1.00 | 52,790.40 | 100.00% | 1.00 | 52,790.40 |
| | 796ISC | | Interior's Shop | 006931 | 00 | Ross, Justin | JourneymanCarpenter-Door Splst | - | C1 | 1.00 | 42,432.00 | 100.00% | 1.00 | 42,432.00 |
| | 796ISC | | Interior's Shop | 007000 | 00 | Buford, David | Haz.Matl's Coord/Carpenter | - | C1 | 1.00 | 49,545.60 | 100.00% | 1.00 | 49,545.60 |
| | 796MSC | | Machine Recharge | 006933 | 00 | McCutchen, Jordan | Welder/Fabricator II | - | C1 | 1.00 | 47,340.80 | 25.00% | 0.25 | 11,835.20 |
| | 796MSC | | Machine Recharge | 006982 | - | Vacant | Machinist- CNC Programmer | - | C1 | 1.00 | 50,814.40 | 100.00% | 1.00 | 50,814.40 |
| | 796PSC | | Plumbing | 006934 | 00 | Spain, Nathan | Journeyman Plumber | - | C1 | 1.00 | 52,790.40 | 25.00% | 0.25 | 13,197.60 |
| | 796SSC | | Systems Maintenance | 007290 | - | Vacant | HVAC/R Journeyman | - | C1 | 1.00 | 5,148.00 | 100.00% | 1.00 | 5,148.00 |
| 796 Total | | | | | | | | | | | | | 6.11 | 257,108.80 |
| 3952 Total | | | | | | | | | | | | | 11.32 | 556,703.07 |
| 2030 Total | | | | | | | | | | | | | 11.32 | 556,703.07 |

**UNIVERSITY OF IDAHO FY2021 SERVICE CENTER BUDGET (FUND TYPE 15)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--------|--------|--|--------|--------------|------------------|----------------------|---------------------|----------------|------|-----------|---------|--------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2060 | | | Research | | | | | | | | | | | |
| 3979 | | | Research Centers and Institutes | | | | | | | | | | | |
| 782 | | | Electron Microscopy Operations | | | | | | | | | | | |
| | 782998 | | Electron Microscopy Serv Cntr | 004575 | 00 | Williams, Thomas | Clinical Faculty | Associate Professor | F1 | 1.00 | 87,963.20 | 10.00% | 0.10 | 8,796.32 |
| 782 Total | | | | | | | | | | | | | 0.10 | 8,796.32 |
| 3979 Total | | | | | | | | | | | | | 0.10 | 8,796.32 |
| 2060 | | | Research | | | | | | | | | | | |
| 3980 | | | University Research | | | | | | | | | | | |
| 609 | | | Office of Research Assurances | | | | | | | | | | | |
| | 609995 | | Lab Animal Res Facility Serv Center | 005111 | 01 | Adams, Sara | Animal Research Aide | - | C1 | 1.00 | 29,993.60 | 100.00% | 1.00 | 29,993.60 |
| | 609995 | | Lab Animal Res Facility Serv Center | 008330 | 01 | Roberts, Megan | Animal Research Aide | - | C2 | 0.63 | 18,317.00 | 100.00% | 0.63 | 18,317.00 |
| 609 Total | | | | | | | | | | | | | 1.63 | 48,310.60 |
| 3979 Total | | | | | | | | | | | | | 1.63 | 48,310.60 |
| 2060 Total | | | | | | | | | | | | | 1.73 | 57,106.92 |
| Grand Total | | | | | | | | | | | | | 44.57 | 2,070,418.72 |



University
of Idaho

OTHER STUDENT FEES

**OPERATING BUDGETS
FY2020 - 2021**

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--|----------------|--------------------|-------------------|----------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|-----------------|----------------------|---------------|----------------|
| 2010 - President | | | | | | | | | | | | | | |
| 3942 - Equity and Diversity | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 564 Native American Student Center | 564992 - NASC | 6,464 | 2,702 | - | - | 2,398 | - | - | - | - | - | - | 1,285 | 12,849 |
| 01 - Instruction Total | | 6,464 | 2,702 | - | - | 2,398 | - | - | - | - | - | - | 1,285 | 12,849 |
| 06 - Student Services | | | | | | | | | | | | | | |
| 572 Women's Center | 572999 - Women'sCenterPrograms | 55,013 | 22,996 | - | - | 41,120 | - | - | - | - | - | - | 13,237 | 132,366 |
| 592 Office of Multicultural Affairs | 592999 - Multicultural Programs Stdnt Fees | 93,100 | 38,916 | - | - | - | - | - | - | - | (31,392) | - | 11,180 | 111,804 |
| 610 LGBTQA Office | 610999 - LGBTQA Student Fees | 32,492 | 13,582 | - | - | 8,963 | - | - | - | - | - | - | 6,115 | 61,152 |
| 06 - Student Services Total | | 180,605 | 75,494 | - | - | 50,083 | - | - | - | - | (31,392) | - | 30,532 | 305,322 |
| 3942 - Equity and Diversity Total | | 187,069 | 78,196 | - | - | 52,481 | - | - | - | - | (31,392) | - | 31,817 | 318,171 |
| 2010 - President Total | | 187,069 | 78,196 | - | - | 52,481 | - | - | - | - | (31,392) | - | 31,817 | 318,171 |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|---|----------------|--------------------|-------------------|--------------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|----------|----------------------|----------------|------------------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3960 - Student Affairs | | | | | | | | | | | | | | |
| 06 - Student Services | | | | | | | | | | | | | | |
| 654 Dean of Students | 654969 - Student Affairs Programming | 86,897 | 42,593 | 15,000 | - | 61,697 | - | - | - | - | - | - | 49,113 | 255,300 |
| | 654994 - SpiritSquad | - | - | - | - | 20,644 | - | - | - | - | - | - | 24,156 | 44,800 |
| | 654995 - AlcoholEducationProgram | 16,782 | 7,015 | - | - | - | - | - | - | - | - | - | 2,398 | 26,195 |
| | 654996 - CampusLifePrograms | - | - | - | - | 12,923 | - | - | - | - | - | - | 1,436 | 14,359 |
| | 654997 - Violence Prevention Programs | 36,060 | 15,073 | - | - | 4,577 | - | - | - | - | - | - | 6,190 | 61,900 |
| 709 Counseling & Testing Center | 709997 - TrainingActivities | 84,963 | 49,184 | 32,702 | - | 150,491 | - | - | - | - | - | - | 35,260 | 352,600 |
| 06 - Student Services Total | | 224,702 | 113,865 | 47,702 | - | 250,332 | - | - | - | - | - | - | 118,553 | 755,154 |
| 3960 - Student Affairs Total | | 224,702 | 113,865 | 47,702 | - | 250,332 | - | - | - | - | - | - | 118,553 | 755,154 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3964 - Strategic Enrollment Management | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 623 Academic Support Programs | 623995 - Tutoring & College Success | - | 831 | 39,390 | - | - | - | - | - | - | - | - | 4,469 | 44,690 |
| 01 - Instruction Total | | - | 831 | 39,390 | - | - | - | - | - | - | - | - | 4,469 | 44,690 |
| 04 Academic Support | | | | | | | | | | | | | | |
| 583 Registrars Office | 583999 - Student Fees | 93,580 | 39,170 | - | - | - | - | - | - | - | - | - | 14,750 | 147,500 |
| 04 Academic Support Total | | 93,580 | 39,170 | - | - | - | - | - | - | - | - | - | 14,750 | 147,500 |
| 06 - Student Services | | | | | | | | | | | | | | |
| 573 Military Programs | No Index - | - | - | - | 4,100 | 8,300 | - | - | 1,550 | - | - | - | 1,550 | 15,500 |
| 621 Enrollment Management | 621999 - NewStudentOrientation | 36,525 | 15,925 | 47,000 | 4,500 | 67,000 | - | - | - | - | - | - | 19,050 | 190,000 |
| 06 - Student Services Total | | 36,525 | 15,925 | 47,000 | 8,600 | 75,300 | - | - | 1,550 | - | - | - | 20,600 | 205,500 |
| 3964 - Strategic Enrollment Management Total | | 130,105 | 55,926 | 86,390 | 8,600 | 75,300 | - | - | 1,550 | - | - | - | 39,819 | 397,690 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3966 - Vice Provost for Acad Initiatives | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 687 Vice Provost for Acad Initiatives | 687990 - Undergraduate Research Office | - | - | - | 3,000 | 6,000 | - | - | - | - | - | - | 21,000 | 30,000 |
| 614 CETL | 614999 - CenterforTeachingInnovation | 201,975 | 80,803 | - | - | - | - | - | - | - | - | - | 31,500 | 314,278 |
| 634 Distance/Extended Education | 634995 - Independent Study-Student Fees | 188,919 | 78,968 | 100,000 | - | 25,000 | - | - | - | - | - | - | 86,000 | 478,887 |
| | 634999 - Dual Credit | 110,543 | 42,585 | - | 4,000 | 220,000 | - | - | - | - | - | - | 458,000 | 835,128 |
| 01 - Instruction Total | | 501,437 | 202,356 | 100,000 | 7,000 | 251,000 | - | - | - | - | - | - | 596,500 | 1,658,293 |
| 3966 - Vice Provost for Acad Initiatives Total | | 501,437 | 202,356 | 100,000 | 7,000 | 251,000 | - | - | - | - | - | - | 596,500 | 1,658,293 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3968 - University Outreach - Idaho Falls | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 801 Idaho Falls Center | 801956 - Engineering Mgt Web Fees | - | - | - | - | 149 | - | - | - | - | - | - | 17 | 166 |
| | 801957 - Technology Mgt Web Fees | - | - | - | 5,200 | 2,000 | - | - | - | - | - | - | 1,500 | 8,700 |
| | 801958 - Industrial Technology Web Fees | - | - | - | 2,380 | 500 | - | - | - | - | - | - | 320 | 3,200 |
| | 801970 - Student Fees | 351,475 | 146,917 | - | - | - | - | - | - | - | - | - | - | 498,392 |
| 01 - Instruction Total | | 351,475 | 146,917 | - | 7,580 | 2,649 | - | - | - | - | - | - | 1,837 | 510,458 |
| 04 Academic Support | | | | | | | | | | | | | | |
| 801 Idaho Falls Center | 801973 - IFCHE Special Account OP | 168,513 | 70,439 | - | - | - | - | - | - | - | - | - | - | 238,952 |
| 04 Academic Support Total | | 168,513 | 70,439 | - | - | - | - | - | - | - | - | - | - | 238,952 |
| 3968 - University Outreach - Idaho Falls Total | | 519,988 | 217,356 | - | 7,580 | 2,649 | - | - | - | - | - | - | 1,837 | 749,410 |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--|------------------|--------------------|-------------------|----------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|----------|----------------------|----------------|------------------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3976 - Provost/Exec VP Area | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 749 Provost Office | 749992 - FineArts | - | - | - | - | - | - | - | - | - | - | - | 25,935 | 25,935 |
| 01 - Instruction Total | | - | - | - | - | - | - | - | - | - | - | - | 25,935 | 25,935 |
| 3976 - Provost/Exec VP Area Total | | - | - | - | - | - | - | - | - | - | - | - | 25,935 | 25,935 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3982 - College of Art & Architecture | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 819 Art & Architecture Admin | 819995 - CAA Professional Fees | - | - | - | - | 777,836 | - | - | - | - | - | - | - | 777,836 |
| 01 - Instruction Total | | - | - | - | - | 777,836 | - | - | - | - | - | - | - | 777,836 |
| 04 Academic Support | | | | | | | | | | | | | | |
| 790 Virtual Technology and Design | 790995 - Virtual Tech & Design Prof. Fees | 163,610 | 50,228 | - | - | - | - | - | - | - | - | - | - | 213,838 |
| 819 Art & Architecture Admin | 819991 - College Technical Support-Prof Fees | 69,566 | 29,078 | - | - | - | - | - | - | - | - | - | - | 98,644 |
| 863 Art & Design | 863998 - Art & Design Prof. Fees | 95,330 | 29,266 | - | - | - | - | - | - | - | - | - | - | 124,596 |
| 867 Interior Architecture and Design | 867998 - Interior Design Prof. Fees | 49,825 | 15,296 | - | - | - | - | - | - | - | - | - | - | 65,121 |
| 04 Academic Support Total | | 378,331 | 123,868 | - | - | - | - | - | - | - | - | - | - | 502,199 |
| 3982 - College of Art & Architecture Total | | 378,331 | 123,868 | - | - | 777,836 | - | - | - | - | - | - | - | 1,280,035 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3984 - College of Science | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 804 Geological Sciences | 804988 - Geology Off-Campus Credit | - | - | - | - | 2,700 | - | - | - | - | - | - | 300 | 3,000 |
| | 804989 - Geol Science Field Trip & Lab Fees | - | - | - | - | 1,800 | - | - | - | - | - | - | 200 | 2,000 |
| 811 Mathematics | 811981 - Dual Credit Math | 24,375 | 7,483 | - | - | - | - | - | - | - | - | - | - | 31,858 |
| | 811988 - Math Course Web Fees | - | - | - | - | 907 | - | - | - | - | - | - | 101 | 1,008 |
| 868 Department of Statistics | 868984 - EO Web Fee | - | - | - | - | 130 | - | - | - | - | - | - | 14 | 144 |
| | 868986 - Web Course Fees | - | - | - | - | 302 | - | - | - | - | - | - | 34 | 336 |
| 877 Geography | 877990 - Geog On-Line Courses | - | - | - | - | 1,500 | - | - | - | - | - | - | - | 1,500 |
| 01 - Instruction Total | | 24,375 | 7,483 | - | - | 7,339 | - | - | - | - | - | - | 649 | 39,846 |
| 3984 - College of Science Total | | 24,375 | 7,483 | - | - | 7,339 | - | - | - | - | - | - | 649 | 39,846 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3985 - College of Law | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 780 College of Law | 780875 - Student Bar Association | - | - | - | - | 36,000 | - | - | - | - | - | - | 4,000 | 40,000 |
| | 780998 - LFF College of Law | 472,842 | 145,163 | - | - | - | - | - | - | - | - | - | - | 618,005 |
| 861 College of Law Administration | 861999 - LFF Administration | 1,456,331 | 598,258 | - | - | 1,509,411 | - | - | - | - | - | - | 396,000 | 3,960,000 |
| 01 - Instruction Total | | 1,929,173 | 743,421 | - | - | 1,545,411 | - | - | - | - | - | - | 400,000 | 4,618,005 |
| 3985 - College of Law Total | | 1,929,173 | 743,421 | - | - | 1,545,411 | - | - | - | - | - | - | 400,000 | 4,618,005 |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|----------------------------------|---|--------------------|-------------------|---------------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|----------------|----------------------|----------------|------------------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3988 - College of Natural Resources | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 651 | Natural Resources and Society | 651915 - Off Campus-EnvS | 11,500 | 4,807 | 1,500 | - | 186 | - | - | - | - | - | 1,999 | 19,992 |
| 677 | College of Natural Resources | 677998 - Off Campus Credit-CNR | 22,704 | 9,490 | - | 2,000 | 1,533 | - | - | - | - | - | 3,970 | 39,697 |
| 750 | McCall Field Campus | 750974 - MNR MOSS Self-Support Program | 154,000 | 54,968 | 1,731 | 8,500 | 129,244 | - | 6,000 | 2,200 | - | - | 39,627 | 396,270 |
| | | 750994 - Program Fees-MOSS | 20,000 | 1,580 | - | 12,000 | 15,656 | - | - | - | - | - | 5,471 | 54,707 |
| | | 750995 - McCall Field Campus Operations | - | - | - | - | - | - | - | - | - | - | 200,000 | 200,000 |
| 01 - Instruction Total | | | 208,204 | 70,845 | 3,231 | 22,500 | 146,619 | - | 6,000 | 2,200 | - | - | 251,067 | 710,666 |
| 3988 - College of Natural Resources Total | | | 208,204 | 70,845 | 3,231 | 22,500 | 146,619 | - | 6,000 | 2,200 | - | - | 251,067 | 710,666 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3994 - College of Engineering | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 739 | Engineering Outreach | 739999 - Engineering Outreach Operations | 300,000 | 120,000 | 32,000 | - | 35,000 | - | 10,000 | - | - | - | 55,230 | 552,230 |
| 843 | Mechanical Engineering | 843989 - Mechanical Outreach | - | - | - | - | 1,080 | - | - | - | - | - | 120 | 1,200 |
| 01 - Instruction Total | | | 300,000 | 120,000 | 32,000 | - | 36,080 | - | 10,000 | - | - | - | 55,350 | 553,430 |
| 3994 - College of Engineering Total | | | 300,000 | 120,000 | 32,000 | - | 36,080 | - | 10,000 | - | - | - | 55,350 | 553,430 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3995 - CoEd, Health and Human Sciences | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 786 | Leadership and Counseling | 786995 - OnlineInstructionFee | 8,000 | 2,500 | 20,000 | - | 1,000 | - | - | - | - | - | 3,500 | 35,000 |
| 798 | Dept of Curriculum & Instruction | 798989 - Online Instruction Fee | 60,060 | 18,438 | - | - | - | - | - | - | - | - | 4,300 | 82,798 |
| 818 | Department of Movement Sciences | 818882 - Athletic Training Svcs Student Fee | 40,000 | 12,400 | - | - | 1,600 | - | - | - | - | - | 6,000 | 60,000 |
| | | 818994 - MSAT Program | 450,000 | 118,122 | 15,000 | 12,000 | 56,878 | - | 10,000 | 8,000 | 140,000 | 90,000 | 100,000 | 1,000,000 |
| | | 818995 - DAT Program | 279,595 | 86,318 | - | - | - | - | - | - | - | - | 40,000 | 405,913 |
| | | 818996 - Online Instruction Fee | - | - | - | - | 30,000 | - | - | - | 33,000 | - | 7,000 | 70,000 |
| 879 | CoEd, Health and Human Sciences | 879997 - Online Instruction Fee | - | - | - | - | 5,400 | - | - | - | - | - | 600 | 6,000 |
| | | 879998 - Student Teaching/Out of State Fee | - | - | - | - | 5,040 | - | - | - | - | - | 560 | 5,600 |
| 01 - Instruction Total | | | 837,655 | 237,778 | 35,000 | 12,000 | 99,918 | - | 10,000 | 8,000 | 173,000 | 90,000 | 161,960 | 1,665,311 |
| 3995 - CoEd, Health and Human Sciences Total | | | 837,655 | 237,778 | 35,000 | 12,000 | 99,918 | - | 10,000 | 8,000 | 173,000 | 90,000 | 161,960 | 1,665,311 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3996 - College of Business & Economics | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 785 | College of Business & Economics | 785995 - CBESTudentCourseFees | - | 2,850 | 36,072 | - | 20,658 | - | - | - | - | - | 6,620 | 66,200 |
| 823 | Executive Education | 823999 - Executive MBA | 42,391 | 17,446 | - | - | - | - | - | - | - | - | - | 59,837 |
| 01 - Instruction Total | | | 42,391 | 20,296 | 36,072 | - | 20,658 | - | - | - | - | - | 6,620 | 126,037 |
| 3996 - College of Business & Economics | | | 42,391 | 20,296 | 36,072 | - | 20,658 | - | - | - | - | - | 6,620 | 126,037 |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|-------------------------------------|---------------------------------------|--------------------|-------------------|----------------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------------|----------------------|----------------|-------------------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3998 - Col of Agricultural & Life Sciences | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 835 | School Food Science | No Index - | - | - | - | 2,000 | - | - | - | - | - | - | 400 | 2,400 |
| 826 | Soils and Water Systems | 826994 - BAECourses | - | - | - | 1,000 | - | - | - | - | - | - | 300 | 1,300 |
| 846 | Entomology,Plt Pathology,Nematology | 846458 - PLP 416/516 | - | - | - | 500 | - | - | - | - | - | - | 60 | 560 |
| 848 | Animal, Veterinary & Food Sciences | 848993 - AVS 502 Web Fee | - | - | - | 180 | - | - | - | - | - | - | 20 | 200 |
| 850 | AG Extension Education | 850997 - Distance Ed Return | - | - | - | 500 | - | - | - | - | - | - | 216 | 716 |
| 870 | Plant Science | 870510 - PlantScienceFees-102 | - | - | - | 900 | - | - | - | - | - | - | 100 | 1,000 |
| 01 - Instruction Total | | | - | - | - | 5,080 | - | - | - | - | - | - | 1,096 | 6,176 |
| 03 - Public Service | | | | | | | | | | | | | | |
| 875 | Family Consumer Science | 875994 - Family Consumer Science Fund | 6,067 | 1,863 | - | - | 3,000 | - | - | - | - | - | 1,800 | 12,730 |
| 03 - Public Service Total | | | 6,067 | 1,863 | - | - | 3,000 | - | - | - | - | - | 1,800 | 12,730 |
| 3998 - Col of Agricultural & Life Sciences | | | 6,067 | 1,863 | - | - | 8,080 | - | - | - | - | - | 2,896 | 18,906 |
| 2020 - Provost | | | | | | | | | | | | | | |
| 3999 - Col of Letters, Arts & Social Sci. | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 706 | Lionel Hampton School of Music | 706999 - Student Fees-Marching Band | 18,000 | 1,300 | - | 8,000 | 62,700 | - | - | - | - | - | 10,000 | 100,000 |
| 787 | Letters, Arts & Soc Sci Dean | 787997 - CLASS Outreach/Web Fees | - | - | - | 20,000 | 50,000 | - | - | - | - | - | 530,000 | 600,000 |
| | | 787998 - CLASS Dual Credit | 48,716 | 14,956 | - | - | - | - | - | - | - | - | - | 63,672 |
| 01 - Instruction Total | | | 66,716 | 16,256 | - | 28,000 | 112,700 | - | - | - | - | - | 540,000 | 763,672 |
| 03 - Public Service | | | | | | | | | | | | | | |
| 710 | Theatre Arts | 710999 - Academic Season Productions | - | - | 2,000 | 402 | 24,598 | - | - | - | - | - | 3,000 | 30,000 |
| 03 - Public Service Total | | | - | - | 2,000 | 402 | 24,598 | - | - | - | - | - | 3,000 | 30,000 |
| 3999 - Col of Letters, Arts & Social Sci. Total | | | 66,716 | 16,256 | 2,000 | 28,402 | 137,298 | - | - | - | - | - | 543,000 | 793,672 |
| 2020 - Provost Total | | | 5,169,144 | 1,931,313 | 342,395 | 86,082 | 3,358,520 | - | - | 27,550 | 10,200 | 173,000 | 90,000 | 13,392,390 |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|---|----------------|--------------------|-------------------|--------------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------------|----------------------|----------------|------------------|
| 2030 - Finance and Administration | | | | | | | | | | | | | | |
| 3952 - Facilities Management | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 686 Sustainability Center | 686STU - StudentSustainabilityCenter | 38,771 | 16,996 | 10,000 | - | 4,858 | - | - | - | - | - | - | 7,847 | 78,472 |
| 01 - Instruction Total | | 38,771 | 16,996 | 10,000 | - | 4,858 | - | - | - | - | - | - | 7,847 | 78,472 |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 686 Sustainability Center | 686ALT - Alternative Energy Initiatives | - | - | - | - | 23,500 | - | - | - | - | - | - | 2,611 | 26,111 |
| 07 - Institutional Support Total | | - | - | - | - | 23,500 | - | - | - | - | - | - | 2,611 | 26,111 |
| 3952 - Facilities Management Total | | 38,771 | 16,996 | 10,000 | - | 28,358 | - | - | - | - | - | - | 10,458 | 104,583 |
| 2030 - Finance and Administration | | | | | | | | | | | | | | |
| 3970 - Auxiliary Services | | | | | | | | | | | | | | |
| 03 - Public Service | | | | | | | | | | | | | | |
| 679 Parking and Transportation Svcs | 679ALT - Alternative Transportation | - | - | - | - | 9,954 | - | - | - | - | - | - | 1,106 | 11,060 |
| 03 - Public Service Total | | - | - | - | - | 9,954 | - | - | - | - | - | - | 1,106 | 11,060 |
| 10 - Auxiliary Enterprises | | | | | | | | | | | | | | |
| 645 ADMIN OPS | 645962 - AD OPS-BLDG UTILITIES | - | - | - | - | 498,775 | - | - | - | - | - | - | - | 498,775 |
| | 645963 - ADOPS-BLDGS (SF) | 130,102 | 80,104 | 289,000 | 2,500 | 284,212 | - | - | - | - | 17,202 | - | 142,917 | 946,037 |
| 10 - Auxiliary Enterprises Total | | 130,102 | 80,104 | 289,000 | 2,500 | 782,987 | - | - | - | - | 17,202 | - | 142,917 | 1,444,812 |
| 3970 - Auxiliary Services Total | | 130,102 | 80,104 | 289,000 | 2,500 | 792,941 | - | - | - | - | 17,202 | - | 144,023 | 1,455,872 |
| 2030 - Finance and Administration Total | | 168,873 | 97,100 | 299,000 | 2,500 | 821,299 | - | - | - | - | 17,202 | - | 154,481 | 1,560,455 |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|---|----------------|--------------------|-------------------|--------------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|--------------|----------------------|----------------|------------------|
| 2040 - Information Technology Services | | | | | | | | | | | | | | |
| 3923 - TECH INFRASTRUCTURE & INNOVTN | | | | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | | | | |
| 664 | Operations and Endpoint Management 664999 - OEM Support (SF-TECH FEE) | 150,405 | 62,869 | - | - | 103,150 | - | - | - | - | - | - | - | 316,424 |
| 673 | Networks 673999 - Networks (SF-TECH FEE) | 50,960 | 22,644 | 17,000 | 3,000 | 254,838 | - | - | - | - | - | - | - | 348,442 |
| 692 | Classroom & Conferencing Technology 692996 - Classroom Tech (ST-TECH FEE) | - | 246 | 3,120 | 500 | 26,353 | - | - | - | - | - | - | - | 30,219 |
| 04 - Academic Support Total | | 201,365 | 85,759 | 20,120 | 3,500 | 384,341 | - | - | - | - | - | - | - | 695,085 |
| 3923 - TECH INFRASTRUCTURE & INNOVTN Total | | 201,365 | 85,759 | 20,120 | 3,500 | 384,341 | - | - | - | - | - | - | - | 695,085 |
| 2040 - Information Technology Services | | | | | | | | | | | | | | |
| 3924 - CUSTOMER ENGAGEMENT | | | | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | | | | |
| 683 | Cust Experience & Engagement Admin 683993 - Assitive Technologies | - | - | - | - | 5,800 | - | - | - | - | - | - | - | 5,800 |
| 04 - Academic Support Total | | - | - | - | - | 5,800 | - | - | - | - | - | - | - | 5,800 |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 683 | Cust Experience & Engagement Admin 683994 - CEE ADMIN (SF-VCARD) | 41,392 | 17,302 | - | - | - | - | - | - | - | - | - | - | 58,694 |
| 700 | Technology Partnerships 700987 - Tech Partners Ops (SF-TECH) | 132,595 | 55,425 | - | - | - | - | - | - | - | - | - | - | 188,020 |
| | 707979 - Vandalsphere Ops (SF-TECH) | 52,162 | 21,804 | - | - | 45,899 | - | - | - | 3,500 | - | - | - | 123,365 |
| | 707995 - VandalSphere - (SF-VCARD) | 40,686 | 17,007 | - | - | - | - | - | - | - | - | - | - | 57,693 |
| 07 - Institutional Support Total | | 266,835 | 111,538 | - | - | 45,899 | - | - | - | 3,500 | - | - | - | 427,772 |
| 3924 - CUSTOMER ENGAGEMENT Total | | 266,835 | 111,538 | - | - | 51,699 | - | - | - | 3,500 | - | - | - | 433,572 |
| 2040 - Information Technology Services | | | | | | | | | | | | | | |
| 3926 - INFORMATION SECURITY | | | | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | | | | |
| 649 | ITS-Information Security 649999 - INFORMATION SECURITY (SF-TECH FEE) | 63,149 | 32,457 | 14,500 | - | 53,000 | - | - | - | - | - | - | - | 163,106 |
| 04 - Academic Support Total | | 63,149 | 32,457 | 14,500 | - | 53,000 | - | - | - | - | - | - | - | 163,106 |
| 3926 - INFORMATION SECURITY TOTAL | | 63,149 | 32,457 | 14,500 | - | 53,000 | - | - | - | - | - | - | - | 163,106 |
| 2040 - Information Technology Services | | | | | | | | | | | | | | |
| 3929 - ITS ADMINISTRATION | | | | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | | | | |
| 641 | ITS Reserves 641979 - ITS Central Ops (SF-TECH) | - | - | - | - | - | - | - | - | - | 3,506 | - | 162,040 | 165,546 |
| 04 - Academic Support Total | | - | - | - | - | - | - | - | - | - | 3,506 | - | 162,040 | 165,546 |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 641 | ITS Reserves 641980 - ITS Central Ops (SF-VCARD) | - | - | - | - | - | - | - | - | - | 41 | - | 12,936 | 12,977 |
| 07 - Institutional Support Total | | - | - | - | - | - | - | - | - | - | 41 | - | 12,936 | 12,977 |
| 3929 - ITS ADMINISTRATION TOTAL | | - | - | - | - | - | - | - | - | - | 3,547 | - | 174,976 | 178,523 |
| 2040 - Information Technology Services Total | | 531,349 | 229,754 | 34,620 | 3,500 | 489,040 | - | - | - | 3,500 | 3,547 | - | 174,976 | 1,470,286 |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|---------------|----------|--------------------|-------------------|--------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------|----------------------|----------|--------|
| 2070 - Advancement | | | | | | | | | | | | | | |
| 3935 - University Advancement | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | |
| 869 Alumni Office | 869997 - SARB | - | - | - | - | 27,540 | - | - | - | - | - | - | 3,060 | 30,600 |
| 07 - Institutional Support Total | | - | - | - | - | 27,540 | - | - | - | - | - | - | 3,060 | 30,600 |
| 3935 - University Advancement Total | | - | - | - | - | 27,540 | - | - | - | - | - | - | 3,060 | 30,600 |
| 2070 - Advancement Total | | - | - | - | - | 27,540 | - | - | - | - | - | - | 3,060 | 30,600 |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--|-----------|--------------------|-------------------|--------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------|----------------------|-----------|------------|
| 2090 - Central University | | | | | | | | | | | | | | |
| 3971 - Financial Aid | | | | | | | | | | | | | | |
| 09 - Scholarships and Fellowships | | | | | | | | | | | | | | |
| 642 Financial Aid | 642944 - International Exp Grant Fee Rev | - | - | - | - | - | - | - | - | - | - | - | 12,300 | 12,300 |
| 09 - Scholarships and Fellowships Total | | - | - | - | - | - | - | - | - | - | - | - | 12,300 | 12,300 |
| 3971 - Financial Aid Total | | - | - | - | - | - | - | - | - | - | - | - | 12,300 | 12,300 |
| 2090 - Central University Total | | - | - | - | - | - | - | - | - | - | - | - | 12,300 | 12,300 |
| Grand Total | | 6,056,435 | 2,336,363 | 676,015 | 92,082 | 4,748,880 | - | - | 27,550 | 13,700 | 162,357 | 90,000 | 2,580,820 | 16,784,202 |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | Total | | | | |
|--|--------|------|------|---------------------------------|---------|--------|-------------|-------------------|-----------|--------|-------------|------------------|-----------|-----------|-------------|-------------------|
| Org / Program Code / Index Fund | Org | Prog | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary |
| 2010 President | | | | | | | | | | | | | | | | |
| 3942 Equity and Diversity | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 564992 | 160241 | 564 | | Native American Student Center | 01INX | - | - | 0.15 | 6,464.00 | - | - | - | - | - | 0.15 | 6,464.00 |
| 01 - Instruction Total | | | | | - | - | 0.15 | 6,464.00 | - | - | - | - | - | - | 0.15 | 6,464.00 |
| 06 - Student Services | | | | | | | | | | | | | | | | |
| 572999 | 160218 | 572 | | Women's Center | 06SSX | - | - | 0.67 | 48,509.87 | - | - | 0.18 | 6,503.40 | - | 0.85 | 55,013.27 |
| 592999 | 160219 | 592 | | Office of Multicultural Affairs | 06SSX | - | - | 1.18 | 49,139.00 | - | - | 1.23 | 43,961.12 | - | 2.41 | 93,100.12 |
| 610999 | 160224 | 610 | | LGBTQA Office | 06SSX | - | - | 0.61 | 32,491.93 | - | - | - | - | - | 0.61 | 32,491.93 |
| 06 - Student Services Total | | | | | - | - | 2.46 | 130,140.80 | - | - | 1.41 | 50,464.52 | - | - | 3.87 | 180,605.32 |
| 3942 Equity and Diversity Total | | | | | - | - | 2.61 | 136,604.80 | - | - | 1.41 | 50,464.52 | - | - | 4.02 | 187,069.32 |
| 2010 President Total | | | | | - | - | 2.61 | 136,604.80 | - | - | 1.41 | 50,464.52 | - | - | 4.02 | 187,069.32 |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | Total | | | | | |
|---|--------|------|-----------------------------|---------|-------------|------------------|-------------|-------------------|------------|----------|--------------|-------------------|------------|-----------|--------------|-------------------|------------|
| Org / Program Code / Index Fund | Org | Prog | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary | |
| 2020 Provost | | | | | | | | | | | | | | | | | |
| 3960 Student Affairs | | | | | | | | | | | | | | | | | |
| 06 - Student Services | | | | | | | | | | | | | | | | | |
| 654969 | 160807 | 654 | Dean of Students | 06SSX | - | - | 1.34 | 75,258.79 | - | - | 0.29 | 11,638.04 | - | - | 1.63 | 86,896.83 | |
| 654995 | 160221 | 654 | Dean of Students | 06SSX | - | - | 0.35 | 16,782.02 | - | - | - | - | - | - | 0.35 | 16,782.02 | |
| 654997 | 160217 | 654 | Dean of Students | 06SSX | - | - | 0.79 | 36,059.86 | - | - | - | - | - | - | 0.79 | 36,059.86 | |
| 709997 | 160225 | 709 | Counseling & Testing Center | 06SSX | 0.34 | 42,946.76 | 1.00 | 42,016.00 | - | - | - | - | - | - | 1.34 | 84,962.76 | |
| 06 - Student Services Total | | | | | 0.34 | 42,946.76 | 3.48 | 170,116.67 | - | - | 0.29 | 11,638.04 | - | - | 4.11 | 224,701.47 | |
| 3960 Student Affairs Total | | | | | 0.34 | 42,946.76 | 3.48 | 170,116.67 | - | - | 0.29 | 11,638.04 | - | - | 4.11 | 224,701.47 | |
| 2020 Provost | | | | | | | | | | | | | | | | | |
| 3964 Strategic Enrollment Management | | | | | | | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | | | | | | | |
| 583999 | 160237 | 583 | Registrars Office | 04ACS | - | - | 0.35 | 36,040.79 | - | - | 1.06 | 57,536.86 | - | - | 1.41 | 93,577.65 | |
| 04 - Academic Support Total | | | | | - | - | 0.35 | 36,040.79 | - | - | 1.06 | 57,536.86 | - | - | 1.41 | 93,577.65 | |
| 06 - Student Services | | | | | | | | | | | | | | | | | |
| 621999 | 160223 | 621 | Enrollment Management | 06SSX | - | - | - | - | - | - | 1.00 | 36,524.80 | - | - | 1.00 | 36,524.80 | |
| 06 - Student Services Total | | | | | - | - | - | - | - | - | 1.00 | 36,524.80 | - | - | 1.00 | 36,524.80 | |
| 3964 Strategic Enrollment Management Total | | | | | - | - | 0.35 | 36,040.79 | - | - | 2.06 | 94,061.66 | - | - | 2.41 | 130,102.45 | |
| 2020 Provost | | | | | | | | | | | | | | | | | |
| 3966 Vice Provost for Acad Initiatives | | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | | |
| 614999 | 160214 | 614 | CETL | 01INX | 0.25 | 32,630.00 | 2.33 | 169,344.51 | - | - | - | - | - | - | 2.58 | 201,974.51 | |
| 634995 | 160208 | 634 | Distance/Extended Education | 01INX | 634IND | - | - | 2.33 | 178,519.46 | - | - | 4.00 | 140,608.00 | - | - | 6.33 | 319,127.46 |
| 634999 | 160207 | 634 | Distance/Extended Education | 01INX | 634DCR | 0.25 | 32,630.00 | 1.33 | 91,325.87 | - | - | 1.00 | 40,851.20 | - | - | 2.58 | 164,807.07 |
| 01 - Instruction Total | | | | | 0.50 | 65,260.00 | 5.99 | 439,189.84 | - | - | 5.00 | 181,459.20 | - | - | 11.49 | 685,909.04 | |
| 3966 Vice Provost for Acad Initiatives Total | | | | | 0.50 | 65,260.00 | 5.99 | 439,189.84 | - | - | 5.00 | 181,459.20 | - | - | 11.49 | 685,909.04 | |
| 2020 Provost | | | | | | | | | | | | | | | | | |
| 3968 University Outreach - Idaho Falls | | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | | |
| 801970 | 160200 | 801 | Idaho Falls Center | 01INX | - | - | - | - | - | - | 8.60 | 351,475.00 | - | - | 8.60 | 351,475.00 | |
| 01 - Instruction Total | | | | | - | - | - | - | - | - | 8.60 | 351,475.00 | - | - | 8.60 | 351,475.00 | |
| 04 - Academic Support | | | | | | | | | | | | | | | | | |
| 801973 | 160199 | 801 | Idaho Falls Center | 04UNA | 801OPS | - | - | 0.49 | 24,119.68 | - | - | 3.00 | 144,393.60 | - | - | 3.49 | 168,513.28 |
| 04 - Academic Support Total | | | | | - | - | 0.49 | 24,119.68 | - | - | 3.00 | 144,393.60 | - | - | 3.49 | 168,513.28 | |
| 3968 University Outreach - Idaho Falls Total | | | | | - | - | 0.49 | 24,119.68 | - | - | 11.60 | 495,868.60 | - | - | 12.09 | 519,988.28 | |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | Total | | | | |
|---|--------|------|----------------------------------|---------|-------------|-------------------|--------------|-------------------|----------|----------|--------------|-------------------|----------|-----------|--------------|---------------------|
| Org / Program Code / Index Fund | Org | Prog | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3982 College of Art & Architecture | | | | | | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | | | | | | |
| 790995 | 160186 | 790 | Virtual Technology and Design | 04ACS | 2.45 | 163,610.00 | - | - | - | - | - | - | - | - | 2.45 | 163,610.00 |
| 819991 | 160177 | 819 | Art & Architecture Admin | 04ACS | - | - | 1.00 | 52,104.00 | - | - | 0.50 | 17,461.60 | - | - | 1.50 | 69,565.60 |
| 863998 | 160187 | 863 | Art & Design | 04ACS | 1.97 | 95,330.20 | - | - | - | - | - | - | - | - | 1.97 | 95,330.20 |
| 867998 | 160181 | 867 | Interior Architecture and Design | 04ACS | 0.72 | 49,825.00 | - | - | - | - | - | - | - | - | 0.72 | 49,825.00 |
| 04 - Academic Support Total | | | | | 5.14 | 308,765.20 | 1.00 | 52,104.00 | - | - | 0.50 | 17,461.60 | - | - | 6.64 | 378,330.80 |
| 3982 College of Art & Architecture Total | | | | | 5.14 | 308,765.20 | 1.00 | 52,104.00 | - | - | 0.50 | 17,461.60 | - | - | 6.64 | 378,330.80 |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3984 College of Science | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 811981 | 160041 | 811 | Mathematics | 01INX | 0.50 | 24,375.00 | - | - | - | - | - | - | - | - | 0.50 | 24,375.00 |
| 01 - Instruction Total | | | | | 0.50 | 24,375.00 | - | - | - | - | - | - | - | - | 0.50 | 24,375.00 |
| 3984 College of Science Total | | | | | 0.50 | 24,375.00 | - | - | - | - | - | - | - | - | 0.50 | 24,375.00 |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3985 College of Law | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 780998 | 160156 | 780 | College of Law | 01INX | 2.64 | 472,842.40 | - | - | - | - | - | - | - | - | 2.64 | 472,842.40 |
| 861999 | 160156 | 861 | College of Law Administration | 01INX | 1.00 | 94,494.40 | 11.50 | 756,350.40 | - | - | 14.03 | 605,486.43 | - | - | 26.53 | 1,456,331.23 |
| 01 - Instruction Total | | | | | 3.64 | 567,336.80 | 11.50 | 756,350.40 | - | - | 14.03 | 605,486.43 | - | - | 29.17 | 1,929,173.63 |
| 3985 College of Law Total | | | | | 3.64 | 567,336.80 | 11.50 | 756,350.40 | - | - | 14.03 | 605,486.43 | - | - | 29.17 | 1,929,173.63 |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3994 College of Engineering | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 739999 | 160144 | 739 | Engineering Outreach | 01INX | - | - | 0.74 | 50,699.55 | - | - | 5.51 | 226,483.40 | - | - | 6.25 | 277,182.95 |
| 01 - Instruction Total | | | | | - | - | 0.74 | 50,699.55 | - | - | 5.51 | 226,483.40 | - | - | 6.25 | 277,182.95 |
| 3994 College of Engineering Total | | | | | - | - | 0.74 | 50,699.55 | - | - | 5.51 | 226,483.40 | - | - | 6.25 | 277,182.95 |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3995 CoEd, Health and Human Sciences | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 798989 | 160132 | 798 | Dept of Curriculum & Instruction | 01INX | 1.00 | 60,060.00 | - | - | - | - | - | - | - | - | 1.00 | 60,060.00 |
| 818994 | 160129 | 818 | Department of Movement Sciences | 01INX | 4.33 | 307,340.40 | 1.00 | 52,520.00 | - | - | 0.13 | 4,342.00 | - | - | 5.45 | 364,202.40 |
| 818995 | 160128 | 818 | Department of Movement Sciences | 01INX | 3.74 | 275,252.66 | - | - | - | - | 0.13 | 4,342.00 | - | - | 3.87 | 279,594.66 |
| 01 - Instruction Total | | | | | 9.07 | 642,653.06 | 1.00 | 52,520.00 | - | - | 0.26 | 8,684.00 | - | - | 10.32 | 703,857.06 |
| 3995 CoEd, Health and Human Sciences Total | | | | | 9.07 | 642,653.06 | 1.00 | 52,520.00 | - | - | 0.26 | 8,684.00 | - | - | 10.32 | 703,857.06 |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | Total | | | | |
|---|--------|------|------------------------------|--------------|--------------|---------------------|--------------|---------------------|----------|----------|--------------|---------------------|----------|-----------|--------------|---------------------|
| Org / Program Code / Index Fund | Org | Prog | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3996 College of Business & Economics | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 823999 | 160115 | 823 | Executive Education | 01INX | 0.02 | 2,463.80 | 0.37 | 39,927.23 | - | - | - | - | - | - | 0.39 | 42,391.03 |
| 01 - Instruction Total | | | | | 0.02 | 2,463.80 | 0.37 | 39,927.23 | - | - | - | - | - | - | 0.39 | 42,391.03 |
| 3996 College of Business & Economics Total | | | | | 0.02 | 2,463.80 | 0.37 | 39,927.23 | - | - | - | - | - | - | 0.39 | 42,391.03 |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3998 Col of Agricultural & Life Sciences | | | | | | | | | | | | | | | | |
| 03 - Public Service | | | | | | | | | | | | | | | | |
| 875994 | 160105 | 875 | Family Consumer Science | 03PSO AGFCS1 | 0.10 | 6,066.84 | - | - | - | - | - | - | - | - | 0.10 | 6,066.84 |
| 03 - Public Service Total | | | | | 0.10 | 6,066.84 | - | - | - | - | - | - | - | - | 0.10 | 6,066.84 |
| 3998 Col of Agricultural & Life Sciences Total | | | | | 0.10 | 6,066.84 | - | - | - | - | - | - | - | - | 0.10 | 6,066.84 |
| 2020 Provost | | | | | | | | | | | | | | | | |
| 3999 Col of Letters, Arts & Social Sci. | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 787998 | 160000 | 787 | Letters, Arts & Soc Sci Dean | 01INX | 1.01 | 48,716.37 | - | - | - | - | - | - | - | - | 1.01 | 48,716.37 |
| 01 - Instruction Total | | | | | 1.01 | 48,716.37 | - | - | - | - | - | - | - | - | 1.01 | 48,716.37 |
| 3999 Col of Letters , Arts & Social Sci. Total | | | | | 1.01 | 48,716.37 | - | - | - | - | - | - | - | - | 1.01 | 48,716.37 |
| 2020 Provost Total | | | | | 20.32 | 1,708,583.83 | 24.92 | 1,621,068.16 | - | - | 39.25 | 1,641,142.93 | - | - | 84.48 | 4,970,794.92 |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | Total | | | | | |
|--|--------|------|------|---------------------------|---------|--------|--------|-----------|---------|-----------|------------|------------|-----------|-----------|-------|--------------|-----------|
| Org / Program Code / Index Fund | Org | Prog | Actv | Locn | FTE | Salary | FTE | Salary | FTE | Salary | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary | |
| 2030 Finance and Administration | | | | | | | | | | | | | | | | | |
| 3952 Facilities Management | | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | | |
| 686STU | 160209 | | | 686 Sustainability Center | 01INX | 686STU | - | - | - | - | - | 1.00 | 38,771.20 | - | - | 1.00 | 38,771.20 |
| 01 - Instruction Total | | | | | - | - | - | - | - | - | 1.00 | 38,771.20 | - | - | 1.00 | 38,771.20 | |
| 3952 Facilities Management Total | | | | | - | - | - | - | - | - | 1.00 | 38,771.20 | - | - | 1.00 | 38,771.20 | |
| 2030 Finance and Administration | | | | | | | | | | | | | | | | | |
| 3970 Auxiliary Services | | | | | | | | | | | | | | | | | |
| 10 - Auxiliary Enterprises | | | | | | | | | | | | | | | | | |
| 645963 | 160911 | | | 645 ADMIN OPS | 10AXX | | - | - | 0.50 | 36,481.31 | - | - | - | - | 18.00 | 577,324.80 | |
| 10 - Auxiliary Enterprises Total | | | | | - | - | 0.50 | 36,481.31 | - | - | 18.00 | 577,324.80 | - | - | 18.50 | 613,806.11 | |
| 3970 Auxiliary Services Total | | | | | - | - | 0.50 | 36,481.31 | - | - | 18.00 | 577,324.80 | - | - | 18.50 | 613,806.11 | |
| 2030 Finance and Administration Total | | | | | - | - | 0.50 | 36,481.31 | - | - | 19.00 | 616,096.00 | - | - | 19.50 | 652,577.31 | |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level 3 | | | | Faculty | Faculty | Exempt | Exempt | Special | Special | Class. | Classified | Total | | | | |
|---|--------|------|------------------------------------|---------|--------------|---------------------|--------------|---------------------|---------|--------|--------------|---------------------|-----------|-------------|-------------------|---------------------|
| Org / Program Code / Index Fund Org | Prog | Actv | Locn | FTE | Salary | FTE | Salary | Exempt | Exempt | FTE | Salary | GA FTE | GA Salary | FTE | Total Salary | |
| 2040 Information Technology Services | | | | | | | | | | | | | | | | |
| 3923 TECH INFRASTRUCTURE & INNOVTN | | | | | | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | | | | | | |
| 664999 | 160226 | 664 | Operations and Endpoint Management | 04CSX | - | - | 2.00 | 150,404.80 | - | - | - | - | - | 2.00 | 150,404.80 | |
| 673999 | 160226 | 673 | Networks | 04CSX | - | - | 1.00 | 50,960.00 | - | - | - | - | - | 1.00 | 50,960.00 | |
| 04 - Academic Support Total | | | | | - | - | 3.00 | 201,364.80 | - | - | - | - | - | 3.00 | 201,364.80 | |
| 3923 TECH INFRASTRUCTURE & INNOVTN Total | | | | | - | - | 3.00 | 201,364.80 | - | - | - | - | - | 3.00 | 201,364.80 | |
| 2040 Information Technology Services | | | | | | | | | | | | | | | | |
| 3924 CUSTOMER ENGAGEMENT | | | | | | | | | | | | | | | | |
| 07 - Institutional Support | | | | | | | | | | | | | | | | |
| 683994 | 160777 | 683 | Cust Experience & Engagement Admin | 07CSX | - | - | 0.50 | 41,392.00 | - | - | - | - | - | 0.50 | 41,392.00 | |
| 700987 | 160226 | 700 | Technology Partnerships | 07CSX | - | - | - | - | - | 3.58 | 132,594.59 | - | - | 3.58 | 132,594.59 | |
| 707979 | 160226 | 707 | VandalSphere | 07CSX | - | - | - | - | - | 1.00 | 47,507.20 | - | - | 1.00 | 47,507.20 | |
| 707995 | 160777 | 707 | VandalSphere | 07CSX | - | - | - | - | - | 1.29 | 45,345.60 | - | - | 1.29 | 45,345.60 | |
| 07 - Institutional Support Total | | | | | - | - | 0.50 | 41,392.00 | - | - | 5.87 | 225,447.39 | - | - | 6.37 | 266,839.39 |
| 3924 CUSTOMER ENGAGEMENT TOTAL | | | | | - | - | 0.50 | 41,392.00 | - | - | 5.87 | 225,447.39 | - | - | 6.37 | 266,839.39 |
| 2040 Information Technology Services | | | | | | | | | | | | | | | | |
| 3926 INFORMATION SECURITY | | | | | | | | | | | | | | | | |
| 04 - Academic Support | | | | | | | | | | | | | | | | |
| 649999 | 160226 | 649 | ITS-Information Security | 04CSX | - | - | 1.00 | 63,148.80 | - | - | - | - | - | 1.00 | 63,148.80 | |
| 04 - Academic Support Total | | | | | - | - | 1.00 | 63,148.80 | - | - | - | - | - | 1.00 | 63,148.80 | |
| 3926 INFORMATION SECURITY TOTAL | | | | | - | - | 1.00 | 63,148.80 | - | - | - | - | - | 1.00 | 63,148.80 | |
| 2040 Information Technology Services Total | | | | | - | - | 4.50 | 305,905.60 | - | - | 5.87 | 225,447.39 | - | - | 10.37 | 531,352.99 |
| Grand Total | | | | | 20.32 | 1,708,583.83 | 32.53 | 2,100,059.87 | - | - | 65.53 | 2,533,150.84 | - | - | 118.37 | 6,341,794.54 |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|--------|---------------------|-------------------------------|--------------|------|--------------|-----------|----------------|-------------|-------------------|--|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2010 President | | | | | | | | | | | | |
| 3942 Equity and Diversity | | | | | | | | | | | | |
| 564 Native American Student Center | | | | | | | | | | | | |
| 564992 NASC | 008424 | 00 | Kidder, Dakota | Program Coordinator | - | E1 | 1.00 | 42,016.00 | 15.38% | 0.15 | 6,464.00 | |
| 564 Total | | | | | | | | | | 0.15 | 6,464.00 | |
| 572 Women's Center | | | | | | | | | | | | |
| 572999 Women'sCenterPrograms | 006192 | 00 | Reyes, Samantha | Office Manager | - | C1 | 1.00 | 36,004.80 | 18.06% | 0.18 | 6,503.40 | |
| 572999 Women'sCenterPrograms | 006193 | 00 | Salsbury, Lysa | Director, Women's Center | - | E1 | 1.00 | 77,708.80 | 56.09% | 0.56 | 43,586.87 | |
| 572999 Women'sCenterPrograms | 006196 | 00 | Sedano, Jackelyn | Coordinator for Programs | - | E1 | 1.00 | 43,534.40 | 11.31% | 0.11 | 4,923.00 | |
| 572 Total | | | | | | | | | | 0.85 | 55,013.27 | |
| 592 Office of Multicultural Affairs | | | | | | | | | | | | |
| 592999 Multicultural Programs Stdnt Fees | 005960 | 00 | Martinez, Jesse | Director, OMA | - | E1 | 1.00 | 82,992.00 | 2.42% | 0.02 | 2,006.00 | |
| 592999 Multicultural Programs Stdnt Fees | 005962 | 01 | Bond, Corrin | Academic Retention Specialist | - | E1 | 1.00 | 40,352.00 | 100.00% | 1.00 | 40,352.00 | |
| 592999 Multicultural Programs Stdnt Fees | 006185 | 00 | Gonzalez, Alejandra | Coord, Multicultural Programs | - | E1 | 1.00 | 44,075.20 | 15.39% | 0.15 | 6,781.00 | |
| 592999 Multicultural Programs Stdnt Fees | 008280 | - | Vacant | Retention Specialist | - | C1 | 1.00 | 37,003.20 | 100.00% | 1.00 | 37,003.20 | |
| 592999 Multicultural Programs Stdnt Fees | 008427 | 00 | Ayala, Antonio | Administrative Assistant II | - | C1 | 1.00 | 30,097.60 | 23.12% | 0.23 | 6,957.92 | |
| 592 Total | | | | | | | | | | 2.41 | 93,100.12 | |
| 610 LGBTQA Office | | | | | | | | | | | | |
| 610999 LGBTQA Student Fees | 006195 | 00 | Keleher, Julia | Coordinator, LGBTQA Office | - | E1 | 1.00 | 53,248.00 | 61.02% | 0.61 | 32,491.93 | |
| 610 Total | | | | | | | | | | 0.61 | 32,491.93 | |
| 3942 Total | | | | | | | | | | 4.03 | 187,069.32 | |
| 2010 Total | | | | | | | | | | 4.03 | 187,069.32 | |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--|--------|------------------------------|--------|--------------|------------------|--------------------------------|-----------|----------------|------|------------|---------|-------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3960 | Student Affairs | | | | | | | | | | | | | |
| 654 | Dean of Students | | | | | | | | | | | | | |
| | 654969 | | Student Affairs Programming | 005918 | - | Vacant | Assistant Director | - | E1 | 1.00 | 46,009.00 | 100.00% | 1.00 | 46,009.00 |
| | 654969 | | Student Affairs Programming | 006177 | 00 | Faunce, Brandon | C-Print Program Coordinator | - | C1 | 1.00 | 40,664.00 | 28.62% | 0.29 | 11,638.04 |
| | 654969 | | Student Affairs Programming | 006325 | 00 | Huffman, Debbie | Director Admin & Fiscal Ops | - | E1 | 1.00 | 86,028.80 | 34.00% | 0.34 | 29,249.79 |
| | 654995 | | AlcoholEducationProgram | 006198 | 00 | McLarnan, Emilie | Assoc Dir, Violence Prevention | - | E1 | 1.00 | 47,798.40 | 35.11% | 0.35 | 16,782.02 |
| | 654997 | | Violence Prevention Programs | 006198 | 00 | McLarnan, Emilie | Assoc Dir, Violence Prevention | - | E1 | 1.00 | 47,798.40 | 27.13% | 0.27 | 12,967.70 |
| | 654997 | | Violence Prevention Programs | 008336 | 00 | Graper, Sara | Asst Dir,Conduct&Comm Standard | - | E1 | 1.00 | 44,408.00 | 52.00% | 0.52 | 23,092.16 |
| 654 Total | | | | | | | | | | | | 2.77 | 139,738.71 | |
| 709 | Counseling & Testing Center | | | | | | | | | | | | | |
| | 709997 | | TrainingActivities | 006212 | 00 | Lambeth, Gregory | Director & Licensed Psychlgst | Professor | F1 | 1.00 | 127,337.60 | 30.78% | 0.31 | 39,192.76 |
| | 709997 | | TrainingActivities | 006212 | 00 | Lambeth, Gregory | Director & Licensed Psychlgst | Professor | F1 | 1.00 | 127,337.60 | 2.95% | 0.03 | 3,754.00 |
| | 709997 | | TrainingActivities | 007130 | 01 | Hughes, Alex | Postdoctoral Fellow | - | P1 | 1.00 | 42,016.00 | 100.00% | 1.00 | 42,016.00 |
| 709 Total | | | | | | | | | | | | 1.34 | 84,962.76 | |
| 3960 Total | | | | | | | | | | | | | 4.11 | 224,701.47 |
| 2020 | Provost | | | | | | | | | | | | | |
| 3964 | Strategic Enrollment Management | | | | | | | | | | | | | |
| 583 | Registrars Office | | | | | | | | | | | | | |
| | 583999 | | Student Fees | 006000 | 00 | Brown, Lindsey | University Registrar | - | E1 | 1.00 | 103,209.60 | 34.92% | 0.35 | 36,040.79 |
| | 583999 | | Student Fees | 006004 | 00 | Clevy, June | Business Analyst | - | C1 | 1.00 | 53,539.20 | 60.00% | 0.60 | 32,123.52 |
| | 583999 | | Student Fees | 006090 | 00 | Robison, Carissa | Admin Financial Specialist | - | C1 | 1.00 | 37,960.00 | 3.06% | 0.03 | 1,160.98 |
| | 583999 | | Student Fees | 006115 | 00 | Menter, Chris | Stdnt Records & Systems Coord | - | C1 | 1.00 | 56,492.80 | 42.93% | 0.43 | 24,252.36 |
| 583 Total | | | | | | | | | | | | 1.41 | 93,577.65 | |
| 621 | Enrollment Management | | | | | | | | | | | | | |
| | 621999 | | NewStudentOrientation | 006184 | 00 | Burnell, Ellamae | Admissions Events Coordinator | - | C1 | 1.00 | 36,524.80 | 100.00% | 1.00 | 36,524.80 |
| 621 Total | | | | | | | | | | | | 1.00 | 36,524.80 | |
| 3964 Total | | | | | | | | | | | | | 2.41 | 130,102.45 |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--------|--------|--|--------|--------------|--------------------|----------------------------|---------------------|----------------|------|------------|---------|--------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2020 | | | | | | | | | | | | | | |
| | | | Provost | | | | | | | | | | | |
| 3966 | | | Vice Provost for Acad Initiatives | | | | | | | | | | | |
| 614 | | | CETL | | | | | | | | | | | |
| | 614999 | | CenterforTeachingInnovation | 005575 | - | Vacant | Instructional Designer | - | E1 | 1.00 | 57,449.60 | 100.00% | 1.00 | 57,449.60 |
| | 614999 | | CenterforTeachingInnovation | 005731 | 00 | Schlater, David | Manager, Education Media | - | E1 | 1.00 | 85,571.20 | 32.95% | 0.33 | 28,195.71 |
| | 614999 | | CenterforTeachingInnovation | 005736 | 00 | Smentkowski, Brian | Director | Associate Professor | F1 | 1.00 | 130,520.00 | 25.00% | 0.25 | 32,630.00 |
| | 614999 | | CenterforTeachingInnovation | 008171 | 00 | Dickinson, Kari | CETL Tech Coordinator | - | E1 | 1.00 | 83,699.20 | 100.00% | 1.00 | 83,699.20 |
| 614 Total | | | | | | | | | | | | | 2.58 | 201,974.51 |
| 634 | | | Distance/Extended Education | | | | | | | | | | | |
| | 634995 | | Independent Study-Student Fees | 001233 | 00 | Habib, Douglas | Academic Consultant | - | E1 | 1.00 | 66,185.60 | 33.34% | 0.33 | 22,061.86 |
| | 634995 | | Independent Study-Student Fees | 005642 | - | Vacant | Admin Financial Specialist | - | C1 | 1.00 | 39,104.00 | 100.00% | 1.00 | 39,104.00 |
| | 634995 | | Independent Study-Student Fees | 005651 | 00 | Hammes, Michael | Program Coordinator | - | C1 | 1.00 | 35,630.40 | 100.00% | 1.00 | 35,630.40 |
| | 634995 | | Independent Study-Student Fees | 005652 | 00 | Metlen, Sherrie | Program Manager | - | E1 | 1.00 | 65,353.60 | 100.00% | 1.00 | 65,353.60 |
| | 634995 | | Independent Study-Student Fees | 005654 | 01 | Collier, Patrick | Program Coordinator | - | C1 | 1.00 | 36,192.00 | 100.00% | 1.00 | 36,192.00 |
| | 634995 | | Independent Study-Student Fees | 005947 | - | Vacant | Director, DEE Initiatives | - | E1 | 1.00 | 91,104.00 | 100.00% | 1.00 | 91,104.00 |
| | 634995 | | Independent Study-Student Fees | 005948 | - | Vacant | Administrative Assistant | - | C1 | 1.00 | 29,681.60 | 100.00% | 1.00 | 29,681.60 |
| | 634999 | | Dual Credit | 001233 | 00 | Habib, Douglas | Academic Consultant | - | E1 | 1.00 | 66,185.60 | 33.33% | 0.33 | 22,061.87 |
| | 634999 | | Dual Credit | 005736 | 00 | Smentkowski, Brian | Director | Associate Professor | F1 | 1.00 | 130,520.00 | 25.00% | 0.25 | 32,630.00 |
| | 634999 | | Dual Credit | 005800 | - | Vacant | Program Manager | - | E1 | 1.00 | 69,264.00 | 100.00% | 1.00 | 69,264.00 |
| | 634999 | | Dual Credit | 005946 | 01 | Perez, Marlyne | DCE/AO Coordinator | - | C1 | 1.00 | 40,851.20 | 100.00% | 1.00 | 40,851.20 |
| 634 Total | | | | | | | | | | | | | 8.92 | 483,934.53 |
| 3966 Total | | | | | | | | | | | | | 11.50 | 685,909.04 |

UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--|--------|-------------------------------------|--------|--------------|--------------------|--------------------------------|---------------------|----------------|------|-----------|--------------|-------------------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3968 | University Outreach - Idaho Falls | | | | | | | | | | | | | |
| 801 | Idaho Falls Center | | | | | | | | | | | | | |
| | 801970 | | Student Fees | 003199 | 00 | Engebrecht, Denise | Program Manager | - | C1 | 1.00 | 48,152.00 | 35.00% | 0.35 | 16,855.00 |
| | 801970 | | Student Fees | 003246 | 00 | Spear, Sandra | Alumni & Donor Relations Coord | - | C1 | 1.00 | 49,483.20 | 100.00% | 1.00 | 49,483.20 |
| | 801970 | | Student Fees | 005517 | 00 | Petrasso, Dominic | Video Instruction Manager | - | C1 | 1.00 | 38,688.00 | 50.00% | 0.50 | 19,344.00 |
| | 801970 | | Student Fees | 005769 | 01 | Ostrom, Lidiia | Student Services Assistant | - | C1 | 1.00 | 34,715.20 | 100.00% | 1.00 | 34,715.20 |
| | 801970 | | Student Fees | 007802 | - | Vacant | Academic Program Coordinator | - | C1 | 1.00 | 48,630.40 | 100.00% | 1.00 | 48,630.40 |
| | 801970 | | Student Fees | 007810 | - | Vacant | Financial Technician | - | C1 | 1.00 | 34,174.40 | 100.00% | 1.00 | 34,174.40 |
| | 801970 | | Student Fees | 007811 | - | Vacant | Financial Technician | - | C1 | 1.00 | 41,100.80 | 100.00% | 1.00 | 41,100.80 |
| | 801970 | | Student Fees | 007812 | - | Vacant | Grants/Cntrct Prgrm Splst | - | C1 | 1.00 | 43,284.80 | 100.00% | 1.00 | 43,284.80 |
| | 801970 | | Student Fees | 007814 | 01 | Moon, Julie | Financial Coordinator | - | C1 | 1.00 | 41,516.80 | 100.00% | 1.00 | 41,516.80 |
| | 801970 | | Student Fees | 007819 | - | Vacant | Clerical Specialist | - | C2 | 0.75 | 22,370.40 | 100.00% | 0.75 | 22,370.40 |
| | 801973 | | IFCHE Special Account OP | 005550 | 00 | Caudle, Debra | Student Services Coordinator | - | E1 | 1.00 | 49,379.20 | 48.85% | 0.49 | 24,119.68 |
| | 801973 | | IFCHE Special Account OP | 007801 | - | Vacant | New Media Specialist | - | C1 | 1.00 | 48,152.00 | 100.00% | 1.00 | 48,152.00 |
| | 801973 | | IFCHE Special Account OP | 007815 | - | Vacant | Administrative Assistant 1 | - | C1 | 1.00 | 33,196.80 | 100.00% | 1.00 | 33,196.80 |
| | 801973 | | IFCHE Special Account OP | 007816 | 01 | Haworth, Ryan | Instructional Computer Designr | - | C1 | 1.00 | 63,044.80 | 100.00% | 1.00 | 63,044.80 |
| 801 Total | | | | | | | | | | | | 12.09 | 519,988.28 | |
| 3968 Total | | | | | | | | | | | | 12.09 | 519,988.28 | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3982 | College of Art & Architecture | | | | | | | | | | | | | |
| 790 | Virtual Technology and Design | | | | | | | | | | | | | |
| | 790995 | | Virtual Tech & Design Prof. Fees | 004811 | 00 | Cleveley, C. | Instructor Faculty | Senior Instructor | F6 | 1.00 | 75,722.40 | 65.80% | 0.66 | 49,825.00 |
| | 790995 | | Virtual Tech & Design Prof. Fees | 004827 | 01 | Bird, Rayce | Clinical Faculty | Assistant Professor | F6 | 1.00 | 62,634.00 | 79.55% | 0.80 | 49,825.00 |
| | 790995 | | Virtual Tech & Design Prof. Fees | 004954 | 01 | Lew, Roger | Research Faculty | Assistant Professor | F6 | 1.00 | 63,960.00 | 100.00% | 1.00 | 63,960.00 |
| 790 Total | | | | | | | | | | | | 2.45 | 163,610.00 | |
| 819 | Art & Architecture Admin | | | | | | | | | | | | | |
| | 819991 | | College Technical Support-Prof Fees | 004810 | 00 | Schmidt, David | Technical Design Studio Dir | - | E1 | 1.00 | 52,104.00 | 100.00% | 1.00 | 52,104.00 |
| | 819991 | | College Technical Support-Prof Fees | 004853 | 01 | Dion, Trinity | Tech Shop/Instructional Asst | - | C3 | 0.50 | 17,461.60 | 100.00% | 0.50 | 17,461.60 |
| 819 Total | | | | | | | | | | | | 1.50 | 69,565.60 | |
| 863 | Art & Design | | | | | | | | | | | | | |
| | 863998 | | Art & Design Prof. Fees | 004835 | 00 | Carter, Val | Instructor Faculty | Senior Instructor | F6 | 1.00 | 45,505.20 | 100.00% | 1.00 | 45,505.20 |
| | 863998 | | Art & Design Prof. Fees | 004871 | 00 | McCleary, Lauren | Clinical Faculty | Assistant Professor | F6 | 1.00 | 51,136.80 | 97.43% | 0.97 | 49,825.00 |
| 863 Total | | | | | | | | | | | | 1.97 | 95,330.20 | |
| 867 | Interior Architecture and Design | | | | | | | | | | | | | |
| | 867998 | | Interior Design Prof. Fees | 004824 | 00 | Anderson, Miranda | Clinical Faculty | Associate Professor | F6 | 1.00 | 68,780.40 | 72.44% | 0.72 | 49,825.00 |
| 867 Total | | | | | | | | | | | | 0.72 | 49,825.00 | |
| 3982 Total | | | | | | | | | | | | 6.65 | 378,330.80 | |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|------|--------|------------------|--------|--------------|----------------|--------------------|-------------------|----------------|------|-----------|--------|-------------|------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2020 | | | | | | | | | | | | | | |
| Provost | | | | | | | | | | | | | | |
| 3984 | | | | | | | | | | | | | | |
| College of Science | | | | | | | | | | | | | | |
| 811 | | | | | | | | | | | | | | |
| Mathematics | | | | | | | | | | | | | | |
| 811981 | | | Dual Credit Math | 000279 | 00 | Allen, Theresa | Instructor Faculty | Senior Instructor | F6 | 1.00 | 48,750.00 | 50.00% | 0.50 | 24,375.00 |
| 811 Total | | | | | | | | | | | | | 0.50 | 24,375.00 |
| 3984 Total | | | | | | | | | | | | | 0.50 | 24,375.00 |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|-------------------------------|--------|----------------|--------|--------------|--------------------|--------------------------------|---------------------|----------------|------|------------|--------------|---------------------|------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3985 | College of Law | | | | | | | | | | | | | |
| 780 | College of Law | | | | | | | | | | | | | |
| | 780998 | LFF | College of Law | 004427 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 138,996.00 | 100.00% | 1.00 | 138,996.00 |
| | 780998 | LFF | College of Law | 004431 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 153,722.40 | 34.95% | 0.35 | 53,722.40 |
| | 780998 | LFF | College of Law | 004432 | - | Vacant | Regular Faculty | - | F6 | 1.00 | 145,173.60 | 31.12% | 0.31 | 45,173.60 |
| | 780998 | LFF | College of Law | 004460 | 01 | Long, Jerrold | Dean | Professor | F1 | 1.00 | 238,950.40 | 66.60% | 0.67 | 159,123.68 |
| | 780998 | LFF | College of Law | 004460 | 01 | Long, Jerrold | Dean | Professor | F1 | 1.00 | 238,950.40 | 31.73% | 0.32 | 75,826.72 |
| 780 Total | | | | | | | | | | | | 2.64 | 472,842.40 | |
| 861 | College of Law Administration | | | | | | | | | | | | | |
| | 861999 | LFF | Administration | 004056 | 00 | Church, David | Dir. of Career Development | - | E1 | 1.00 | 52,707.20 | 100.00% | 1.00 | 52,707.20 |
| | 861999 | LFF | Administration | 004059 | 00 | Weybright, Janet | Admin & Faculty Assistant | - | C1 | 1.00 | 38,022.40 | 100.00% | 1.00 | 38,022.40 |
| | 861999 | LFF | Administration | 004400 | 00 | Schlueter, Sande | Asst Rgstrar- Law/Asst to Dean | - | E1 | 1.00 | 61,984.00 | 100.00% | 1.00 | 61,984.00 |
| | 861999 | LFF | Administration | 004403 | 00 | Ballester, Jason | IT Support Technician | - | C1 | 1.00 | 42,785.60 | 100.00% | 1.00 | 42,785.60 |
| | 861999 | LFF | Administration | 004405 | 00 | Leibbrandt, Ian | Admin Office Mgr&Asst to Deans | - | C1 | 1.00 | 46,758.40 | 100.00% | 1.00 | 46,758.40 |
| | 861999 | LFF | Administration | 004418 | 00 | Heck, Harold | Dir, Law Academic Success | - | E1 | 1.00 | 61,152.00 | 100.00% | 1.00 | 61,152.00 |
| | 861999 | LFF | Administration | 004421 | 00 | Bartlett, Michele | Snr Dir of Development, Law | - | E1 | 1.00 | 87,692.80 | 50.00% | 0.50 | 43,846.40 |
| | 861999 | LFF | Administration | 004430 | 00 | Luther, Neil | Development Assistant | - | C1 | 1.00 | 37,107.20 | 78.01% | 0.78 | 28,946.83 |
| | 861999 | LFF | Administration | 004439 | 00 | Maylott, Cindy | Clinical Services Coordinator | - | C1 | 1.00 | 47,985.60 | 100.00% | 1.00 | 47,985.60 |
| | 861999 | LFF | Administration | 004440 | 00 | Inman, Robin | Admin & Faculty Assistant | - | C1 | 1.00 | 41,371.20 | 100.00% | 1.00 | 41,371.20 |
| | 861999 | LFF | Administration | 004443 | 00 | Bowman, Todd | Legal Administrator | - | E1 | 1.00 | 64,771.20 | 100.00% | 1.00 | 64,771.20 |
| | 861999 | LFF | Administration | 004447 | 01 | Carney, Michael | Clinical Faculty | Assistant Professor | F1 | 1.00 | 94,494.40 | 100.00% | 1.00 | 94,494.40 |
| | 861999 | LFF | Administration | 004452 | 00 | DeJesus, Diana | Associate Director Admissions | - | E1 | 1.00 | 61,068.80 | 100.00% | 1.00 | 61,068.80 |
| | 861999 | LFF | Administration | 004461 | 00 | Neal, Bradley | IT Manager, College of Law | - | C1 | 1.00 | 56,638.40 | 100.00% | 1.00 | 56,638.40 |
| | 861999 | LFF | Administration | 004465 | 00 | Nugen, Michael | Dir., Admin/Fiscal Ops | - | E1 | 1.00 | 72,072.00 | 100.00% | 1.00 | 72,072.00 |
| | 861999 | LFF | Administration | 004466 | - | Vacant | Director of Admissions | - | E1 | 1.00 | 73,132.80 | 100.00% | 1.00 | 73,132.80 |
| | 861999 | LFF | Administration | 004467 | 00 | McDevitt, Mary | Administration & Faculty Asst | - | C1 | 1.00 | 36,171.20 | 100.00% | 1.00 | 36,171.20 |
| | 861999 | LFF | Administration | 004469 | 00 | Becker, Christy | Student Svcs and Events Coord | - | C1 | 1.00 | 38,958.40 | 100.00% | 1.00 | 38,958.40 |
| | 861999 | LFF | Administration | 004470 | 00 | Myers, Haley | Clinical Serv Coord / SS Asst | - | C1 | 1.00 | 40,976.00 | 100.00% | 1.00 | 40,976.00 |
| | 861999 | LFF | Administration | 004471 | - | Vacant | Director, Law Academic Success | - | E1 | 1.00 | 68,764.80 | 100.00% | 1.00 | 68,764.80 |
| | 861999 | LFF | Administration | 004485 | 00 | Fulfer, Anne-Marie | Asst. Dean for Career Devlpmt | - | E1 | 1.00 | 75,712.00 | 100.00% | 1.00 | 75,712.00 |
| | 861999 | LFF | Administration | 004490 | 00 | Zacharias, Randall | IT Support Technician | - | C1 | 1.00 | 41,787.20 | 100.00% | 1.00 | 41,787.20 |
| | 861999 | LFF | Administration | 004506 | 00 | Cude, Rebekah | Director of Student Affairs | - | E1 | 1.00 | 66,102.40 | 100.00% | 1.00 | 66,102.40 |
| | 861999 | LFF | Administration | 004507 | 00 | Marshall, Rowland | IT & Classroom Media Splst | - | C1 | 1.00 | 51,854.40 | 100.00% | 1.00 | 51,854.40 |
| | 861999 | LFF | Administration | 004508 | 00 | Harrison, Renee | Admissions Admin Assistant | - | C1 | 1.00 | 41,225.60 | 100.00% | 1.00 | 41,225.60 |
| | 861999 | LFF | Administration | 004622 | 00 | Roberts, Timothy | Web Coordinator | - | C1 | 1.00 | 48,027.20 | 25.00% | 0.25 | 12,006.80 |
| | 861999 | LFF | Administration | 004986 | 00 | Harmon, Tonia | Admin & Faculty Assistant | - | C1 | 1.00 | 39,998.40 | 100.00% | 1.00 | 39,998.40 |
| | 861999 | LFF | Administration | 005838 | 00 | Collins, Deborah | Marketing & Comm Mgr, Law | - | E1 | 1.00 | 55,036.80 | 100.00% | 1.00 | 55,036.80 |
| 861 Total | | | | | | | | | | | | 26.53 | 1,456,331.23 | |
| 3985 Total | | | | | | | | | | | | 26.53 | 1,456,331.23 | |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--|--------|---------------------------------|--------|--------------|---------------------|--------------------------------|---------------------|----------------|------|------------|--------------|-------------------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3994 | College of Engineering | | | | | | | | | | | | | |
| 739 | Engineering Outreach | | | | | | | | | | | | | |
| | 739999 | | Engineering Outreach Operations | 002962 | 00 | Lopez, Michael | Digital Media Developer | - | E1 | 1.00 | 68,494.40 | 74.02% | 0.74 | 50,699.55 |
| | 739999 | | Engineering Outreach Operations | 003125 | - | Vacant | Communications Technician | - | C2 | 0.75 | 27,112.80 | 100.00% | 0.75 | 27,112.80 |
| | 739999 | | Engineering Outreach Operations | 003155 | 00 | Robbins, Jeffery | IT & Digital Video Analyst | - | C1 | 0.88 | 48,175.40 | 100.00% | 0.88 | 48,175.40 |
| | 739999 | | Engineering Outreach Operations | 003495 | - | Vacant | Academic Services Coordinator | - | C1 | 0.89 | 28,225.60 | 100.00% | 0.89 | 28,225.60 |
| | 739999 | | Engineering Outreach Operations | 003496 | 00 | Miller, Ann | Office Manager | - | C1 | 1.00 | 36,836.80 | 100.00% | 1.00 | 36,836.80 |
| | 739999 | | Engineering Outreach Operations | 003498 | 00 | Johnston, Rachael | Digital Production Supervisor | - | C1 | 1.00 | 43,763.20 | 100.00% | 1.00 | 43,763.20 |
| | 739999 | | Engineering Outreach Operations | 003499 | 00 | Iannelli, JayCee | EO Student Services/Tech Splst | - | C1 | 1.00 | 42,369.60 | 100.00% | 1.00 | 42,369.60 |
| 739 Total | | | | | | | | | | | | 6.25 | 277,182.95 | |
| 3994 Total | | | | | | | | | | | | 6.25 | 277,182.95 | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3995 | CoEd, Health and Human Sciences | | | | | | | | | | | | | |
| 798 | Dept of Curriculum & Instruction | | | | | | | | | | | | | |
| | 798989 | | Online Instruction Fee | 002752 | 00 | Spence, Ingrid | Clinical Faculty | Associate Professor | F6 | 1.00 | 60,060.00 | 100.00% | 1.00 | 60,060.00 |
| 798 Total | | | | | | | | | | | | 1.00 | 60,060.00 | |
| 818 | Department of Movement Sciences | | | | | | | | | | | | | |
| | 818994 | | MSAT Program | 002538 | 01 | Grindley, Emma | Instructor Faculty | Instructor | F7 | 0.75 | 45,407.70 | 16.10% | 0.12 | 7,310.64 |
| | 818994 | | MSAT Program | 002567 | 00 | Baker, Jayme | Clinical Faculty | Assistant Professor | F6 | 1.00 | 66,268.80 | 100.00% | 1.00 | 66,268.80 |
| | 818994 | | MSAT Program | 002568 | - | Vacant | Clinical Faculty | - | F6 | 1.00 | 82,274.40 | 100.00% | 1.00 | 82,274.40 |
| | 818994 | | MSAT Program | 002691 | 01 | Schmidt, Rachel | Administrative Assistant II | - | C3 | 0.50 | 17,368.00 | 25.00% | 0.13 | 4,342.00 |
| | 818994 | | MSAT Program | 002908 | 00 | Larkins, Lindsay | Clinical Faculty | Assistant Professor | F6 | 1.00 | 72,072.00 | 100.00% | 1.00 | 72,072.00 |
| | 818994 | | MSAT Program | 002910 | 01 | Smitley, Matthew | Clinical Faculty | Assistant Professor | F6 | 1.00 | 54,272.40 | 100.00% | 1.00 | 54,272.40 |
| | 818994 | | MSAT Program | 006129 | 01 | Baker, Russell | Assoc Director | Associate Professor | F1 | 1.00 | 120,182.40 | 20.92% | 0.21 | 25,142.16 |
| | 818994 | | MSAT Program | 007131 | 01 | Miley, Emilie | Postdoctoral Fellow | - | P1 | 1.00 | 52,520.00 | 100.00% | 1.00 | 52,520.00 |
| | 818995 | | DAT Program | 002546 | 00 | Nasypany, Alan | Clinical Faculty | Associate Professor | F6 | 1.00 | 78,296.40 | 100.00% | 1.00 | 78,296.40 |
| | 818995 | | DAT Program | 002549 | 00 | May, James | Clinical Faculty | Associate Professor | F6 | 1.00 | 79,466.40 | 100.00% | 1.00 | 79,466.40 |
| | 818995 | | DAT Program | 002566 | 01 | Cheatham, Scott | Clinical Faculty | Assistant Professor | F8 | 0.54 | 25,330.11 | 100.00% | 0.54 | 25,330.11 |
| | 818995 | | DAT Program | 002691 | 01 | Schmidt, Rachel | Administrative Assistant II | - | C3 | 0.50 | 17,368.00 | 25.00% | 0.13 | 4,342.00 |
| | 818995 | | DAT Program | 002909 | 01 | Ludwig, Christopher | Clinical Faculty | Assistant Professor | F6 | 1.00 | 67,017.60 | 100.00% | 1.00 | 67,017.60 |
| | 818995 | | DAT Program | 006129 | 01 | Baker, Russell | Assoc Director | Associate Professor | F1 | 1.00 | 120,182.40 | 20.92% | 0.21 | 25,142.15 |
| 818 Total | | | | | | | | | | | | 9.32 | 643,797.06 | |
| 3995 Total | | | | | | | | | | | | 10.32 | 703,857.06 | |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | |
|---|--------|--------|---------------------|-------------------------------|---------------------|------|--------------|------------|----------------|--------------|---------------------|--|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | |
| 2020 Provost | | | | | | | | | | | | |
| 3996 College of Business & Economics | | | | | | | | | | | | |
| 823 Executive Education | | | | | | | | | | | | |
| 823999 Executive MBA | 002269 | 00 | Devezer, Berna | Regular Faculty | Associate Professor | F6 | 1.00 | 118,107.60 | 2.09% | 0.02 | 2,463.80 | |
| 823999 Executive MBA | 002450 | 00 | Sertich, Yvonne | Director, Executive Education | - | E1 | 1.00 | 130,228.80 | 26.85% | 0.27 | 34,966.43 | |
| 823999 Executive MBA | 008002 | 00 | Wulf, Ross | Marketing & Comm Mgr, CBE | - | E1 | 1.00 | 49,608.00 | 10.00% | 0.10 | 4,960.80 | |
| 823 Total | | | | | | | | | | 0.39 | 42,391.03 | |
| 3996 Total | | | | | | | | | | 0.39 | 42,391.03 | |
| 2020 Provost | | | | | | | | | | | | |
| 3998 Col of Agricultural & Life Sciences | | | | | | | | | | | | |
| 875 Family Consumer Science | | | | | | | | | | | | |
| 875994 Family Consumer Science Fund | 000802 | - | Vacant | Instructor Faculty | - | F8 | 0.50 | 30,334.20 | 20.00% | 0.10 | 6,066.84 | |
| 875 Total | | | | | | | | | | 0.10 | 6,066.84 | |
| 3998 Total | | | | | | | | | | 0.10 | 6,066.84 | |
| 2020 Provost | | | | | | | | | | | | |
| 3999 Col of Letters, Arts & Social Sci. | | | | | | | | | | | | |
| 787 Letters, Arts & Soc Sci Dean | | | | | | | | | | | | |
| 787998 CLASS Dual Credit | 000113 | 00 | Schab, Aaron | Instructor Faculty | Instructor | F6 | 1.00 | 48,204.00 | 100.00% | 1.00 | 48,204.00 | |
| 787998 CLASS Dual Credit | 000114 | 00 | Kirchmeier, Barbara | Instructor Faculty | Senior Instructor | F6 | 1.00 | 50,746.80 | 1.01% | 0.01 | 512.37 | |
| 787 Total | | | | | | | | | | 1.01 | 48,716.37 | |
| 3999 Total | | | | | | | | | | 1.01 | 48,716.37 | |
| 2020 Total | | | | | | | | | | 84.50 | 4,970,794.92 | |

UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|-----------------------------------|--------|-----------------------------|--------|--------------|----------------------|--------------------------------|--------|----------------|------|-----------|---------|--------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2030 | Finance and Administration | | | | | | | | | | | | | |
| 3952 | Facilities Management | | | | | | | | | | | | | |
| 686 | Sustainability Center | | | | | | | | | | | | | |
| | 686STU | | StudentSustainabilityCenter | 007396 | 00 | Bordelon, Kayla | Sustnabty & Studnt Eng Coord | - | C1 | 1.00 | 38,771.20 | 100.00% | 1.00 | 38,771.20 |
| 686 Total | | | | | | | | | | | | 1.00 | 38,771.20 | |
| 3952 Total | | | | | | | | | | | | | 1.00 | 38,771.20 |
| 2030 | Finance and Administration | | | | | | | | | | | | | |
| 3970 | Auxiliary Services | | | | | | | | | | | | | |
| 645 | ADMIN OPS | | | | | | | | | | | | | |
| | 645963 | | ADOPS-BLDGS (SF) | 006251 | 00 | Ketchie, Kevin | Building Operations Manager | - | C1 | 1.00 | 60,049.60 | 100.00% | 1.00 | 60,049.60 |
| | 645963 | | ADOPS-BLDGS (SF) | 006340 | - | Vacant | Team Cleaning Specialist | - | C1 | 1.00 | 26,520.00 | 100.00% | 1.00 | 26,520.00 |
| | 645963 | | ADOPS-BLDGS (SF) | 006350 | - | Vacant | Custodian Foreperson | - | C1 | 1.00 | 32,905.60 | 100.00% | 1.00 | 32,905.60 |
| | 645963 | | ADOPS-BLDGS (SF) | 006351 | 00 | Buettner, Patrick | Custodian Foreperson | - | C1 | 1.00 | 35,131.20 | 100.00% | 1.00 | 35,131.20 |
| | 645963 | | ADOPS-BLDGS (SF) | 006352 | 00 | Shook, William | Building Maintenance | - | C1 | 1.00 | 35,380.80 | 95.25% | 0.95 | 33,700.21 |
| | 645963 | | ADOPS-BLDGS (SF) | 006352 | 00 | Shook, William | Building Maintenance | - | C1 | 1.00 | 35,380.80 | 4.75% | 0.05 | 1,680.59 |
| | 645963 | | ADOPS-BLDGS (SF) | 006353 | - | Vacant | Team Cleaning Specialist | - | C1 | 1.00 | 27,185.60 | 100.00% | 1.00 | 27,185.60 |
| | 645963 | | ADOPS-BLDGS (SF) | 006355 | 00 | Springer, Joshua | Team Cleaning Specialist | - | C1 | 1.00 | 28,100.80 | 100.00% | 1.00 | 28,100.80 |
| | 645963 | | ADOPS-BLDGS (SF) | 006357 | 00 | Shoemaker, Theresa | Team Cleaning Specialist | - | C1 | 1.00 | 33,862.40 | 100.00% | 1.00 | 33,862.40 |
| | 645963 | | ADOPS-BLDGS (SF) | 006358 | 00 | Ricketts, Daniel | Team Cleaning Specialist II | - | C1 | 1.00 | 29,432.00 | 100.00% | 1.00 | 29,432.00 |
| | 645963 | | ADOPS-BLDGS (SF) | 006441 | 00 | Dixon, Thunder | Snr Maintenance Craftsperson | - | C1 | 1.00 | 34,860.80 | 100.00% | 1.00 | 34,860.80 |
| | 645963 | | ADOPS-BLDGS (SF) | 006600 | 00 | Waskom, Dianna | Team Cleaning Specialist | - | C1 | 1.00 | 28,496.00 | 100.00% | 1.00 | 28,496.00 |
| | 645963 | | ADOPS-BLDGS (SF) | 006825 | - | Vacant | Asst Dir, Multi Use Bldng Mgmt | - | E1 | 1.00 | 72,550.40 | 50.28% | 0.50 | 36,481.31 |
| | 645963 | | ADOPS-BLDGS (SF) | 006841 | 00 | Hengen, Jeanette | Team Cleaning Specialist | - | C1 | 1.00 | 29,868.80 | 100.00% | 1.00 | 29,868.80 |
| | 645963 | | ADOPS-BLDGS (SF) | 006842 | 00 | Nielsen, Christopher | Team Cleaning Specialist | - | C1 | 1.00 | 27,830.40 | 100.00% | 1.00 | 27,830.40 |
| | 645963 | | ADOPS-BLDGS (SF) | 006843 | 00 | Sundman, Dawn | Team Cleaning Specialist | - | C1 | 1.00 | 29,348.80 | 100.00% | 1.00 | 29,348.80 |
| | 645963 | | ADOPS-BLDGS (SF) | 006845 | 00 | Pullin, Mathieu | Team Cleaning Specialist | - | C1 | 1.00 | 28,017.60 | 100.00% | 1.00 | 28,017.60 |
| | 645963 | | ADOPS-BLDGS (SF) | 006848 | - | Vacant | Team Cleaning Specialist | - | C1 | 1.00 | 29,577.60 | 100.00% | 1.00 | 29,577.60 |
| | 645963 | | ADOPS-BLDGS (SF) | 008417 | 01 | Poertner, Carson | Scheduling Coordinator | - | C1 | 1.00 | 33,571.20 | 100.00% | 1.00 | 33,571.20 |
| | 645963 | | ADOPS-BLDGS (SF) | 008680 | - | Vacant | Team Cleaning Specialist | - | C1 | 1.00 | 27,185.60 | 100.00% | 1.00 | 27,185.60 |
| 645 Total | | | | | | | | | | | | 18.50 | 613,806.11 | |
| 3970 Total | | | | | | | | | | | | | 18.50 | 613,806.11 |
| 2030 Total | | | | | | | | | | | | | 19.50 | 652,577.31 |

UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--|--------|-----------------------------|--------|--------------|---------------------|--------------------------------|--------|----------------|------|-----------|-------------|-------------------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2040 | Information Technology Services | | | | | | | | | | | | | |
| 3923 | TECH INFRASTRUCTURE & INNOVTN | | | | | | | | | | | | | |
| 664 | Operations and Endpoint Management | | | | | | | | | | | | | |
| | 664999 | | OEM Support (SF-TECH FEE) | 008177 | 00 | Michelson, Lewis | Endpoint Management Analyst | - | E1 | 1.00 | 77,521.60 | 100.00% | 1.00 | 77,521.60 |
| | 664999 | | OEM Support (SF-TECH FEE) | 008196 | 00 | Schauer, Jesse | Endpoint Management Analyst 2 | - | E1 | 1.00 | 72,883.20 | 100.00% | 1.00 | 72,883.20 |
| 664 Total | | | | | | | | | | | | 2.00 | 150,404.80 | |
| 673 | Networks | | | | | | | | | | | | | |
| | 673999 | | Networks (SF-TECH FEE) | 008228 | 00 | Leavitt, Jaron | Network Engineer 1 | - | E1 | 1.00 | 50,960.00 | 100.00% | 1.00 | 50,960.00 |
| 673 Total | | | | | | | | | | | | 1.00 | 50,960.00 | |
| 3923 Total | | | | | | | | | | | | 3.00 | 201,364.80 | |
| 2040 | Information Technology Services | | | | | | | | | | | | | |
| 3924 | CUSTOMER ENGAGEMENT | | | | | | | | | | | | | |
| 683 | Cust Experience & Engagement Admin | | | | | | | | | | | | | |
| | 683994 | | CEE ADMIN (SF-VCARD) | 008110 | 00 | English, Thomas | Executive Technology Consltn | - | E1 | 1.00 | 82,784.00 | 50.00% | 0.50 | 41,392.00 |
| 683 Total | | | | | | | | | | | | 0.50 | 41,392.00 | |
| 700 | Technology Partnerships | | | | | | | | | | | | | |
| | 700987 | | Tech Partners Ops (SF-TECH) | 007106 | - | Vacant | Technology Solutions Partner 2 | - | C1 | 1.00 | 42,286.40 | 50.00% | 0.50 | 21,143.20 |
| | 700987 | | Tech Partners Ops (SF-TECH) | 008061 | 01 | Krenowicz, Nicholas | Technology Solutions Partner 1 | - | C1 | 1.00 | 33,176.00 | 50.00% | 0.50 | 16,588.00 |
| | 700987 | | Tech Partners Ops (SF-TECH) | 008152 | 01 | Shahi, Sumit | Technology Solutions Partner 1 | - | C1 | 1.00 | 32,240.00 | 100.00% | 1.00 | 32,240.00 |
| | 700987 | | Tech Partners Ops (SF-TECH) | 008172 | 00 | Gardner, Brandon | Technology Solutions Partner 2 | - | C1 | 1.00 | 52,187.20 | 58.22% | 0.58 | 30,383.39 |
| | 700987 | | Tech Partners Ops (SF-TECH) | 008230 | 01 | Summers, Jarid | Technology Solutions Partner 1 | - | C1 | 1.00 | 32,240.00 | 100.00% | 1.00 | 32,240.00 |
| 700 Total | | | | | | | | | | | | 3.58 | 132,594.59 | |
| 707 | VandalSphere | | | | | | | | | | | | | |
| | 707979 | | Vandalsphere Ops (SF-TECH) | 007859 | 01 | Krous, Brandon | Student Tech Center Supervisor | - | C1 | 1.00 | 47,507.20 | 100.00% | 1.00 | 47,507.20 |
| | 707995 | | VandalSphere - (SF-VCARD) | 007025 | - | Vacant | VandalCard Services Supervisor | - | C1 | 1.00 | 35,027.20 | 100.00% | 1.00 | 35,027.20 |
| | 707995 | | VandalSphere - (SF-VCARD) | 008167 | 01 | Ellis, Nyssa | Campus Card System Lead | - | C1 | 1.00 | 35,318.40 | 29.22% | 0.29 | 10,318.40 |
| 707 Total | | | | | | | | | | | | 2.29 | 92,852.80 | |
| 3924 Total | | | | | | | | | | | | 6.37 | 266,839.39 | |

**UNIVERSITY OF IDAHO FY2021 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--|--------|------------------------------------|--------|--------------|---------------|---------------------|--------|----------------|------|-----------|---------|---------------|---------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2040 | Information Technology Services | | | | | | | | | | | | | |
| 3926 | INFORMATION SECURITY | | | | | | | | | | | | | |
| 649 | | | ITS-Information Security | | | | | | | | | | | |
| | 649999 | | INFORMATION SECURITY (SF-TECH FEE) | 008194 | 00 | Pearson, Carl | IT Security Analyst | - | E1 | 1.00 | 63,148.80 | 100.00% | 1.00 | 63,148.80 |
| 649 Total | | | | | | | | | | | | | 1.00 | 63,148.80 |
| 3926 Total | | | | | | | | | | | | | 1.00 | 63,148.80 |
| 2040 Total | | | | | | | | | | | | | 10.37 | 531,352.99 |
| Grand Total | | | | | | | | | | | | | 118.40 | 6,341,794.54 |



University
of Idaho

STUDENT LAB & COURSE FEES

**OPERATING BUDGETS
FY2020 - 2021**

**UNIVERSITY OF IDAHO FY2021 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|--|----------|--------------------|-------------------|--------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------|----------------------|----------|--------------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3968 - University Outreach - Idaho Falls | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 801 | Idaho Falls Center | | | | | | | | | | | | | |
| | 801891 - INDT413 Comm Plan Dsgn Fire Project | - | - | - | - | 400 | - | - | - | - | - | - | - | 400 |
| | 801892 - INDT412 Struct Dsgn Fire Life Safty | - | - | - | - | 600 | - | - | - | - | - | - | - | 600 |
| | 801893 - INDT410 Loss Control | - | - | - | - | 200 | - | - | - | - | - | - | - | 200 |
| | 801894 - INDT409 Fire Sfty Hazards Analysis | - | - | - | - | 200 | - | - | - | - | - | - | - | 200 |
| | 801895 - INDT408 Fire Sfty Hazard Analysis | - | - | - | - | 100 | - | - | - | - | - | - | - | 100 |
| | 801939 - Capstone II | - | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| | 801940 - Course/Lab Fee INDT 484 | - | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| | 801942 - Course/Lab Fee INDT 453 | - | - | - | - | 270 | - | - | - | - | - | - | - | 270 |
| | 801949 - Manufacturing Systems | - | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| | 801950 - INDT350 Intro to Materials Science | - | - | - | - | 200 | - | - | - | - | - | - | - | 200 |
| | 801951 - Industrial Electronics&Control Sys | - | - | - | - | 250 | - | - | - | - | - | - | - | 250 |
| | 801953 - Intro. to Industrial Technology | - | - | - | - | 23 | - | - | - | - | - | - | - | 23 |
| | 801954 - Coures/Lab Fees ENGR 105 - IF | - | - | - | - | 460 | - | - | - | - | - | - | - | 460 |
| | 801955 - Industrial Technology Lab Fees | - | - | - | - | 120 | - | - | - | - | - | - | - | 120 |
| | 01 - Instruction Total | - | - | - | - | 4,323 | - | - | - | - | - | - | - | 4,323 |
| 3968 - University Outreach - Idaho Falls Total | | - | - | - | - | 4,323 | - | - | - | - | - | - | - | 4,323 |

**UNIVERSITY OF IDAHO FY2021 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub-Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/Benefits | Transfer | Total |
|--|--------------------------|---|----------|-----------------|----------------|--------|----------------|---------------|---------------------|--------------------------|---------------------------|---------|------------------|----------|---------|
| 2020 - Provost | | | | | | | | | | | | | | | |
| 3984 - College of Science | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | |
| 804 | Geological Sciences | 804906 - Geol 309 Field Trip & Lab Fees | - | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| | | 804962 - Geol 549 Lab Supply Fee | - | - | - | - | 1,000 | - | - | - | - | - | - | - | 1,000 |
| | | 804966 - Geol 510 Field Trip & Lab Fees | - | - | - | - | 200 | - | - | - | - | - | - | - | 200 |
| | | 804967 - Geol 490 Field Trip and Course Fee | - | - | - | - | 15,000 | - | - | - | - | - | - | - | 15,000 |
| | | 804968 - Geol 423 Field Trip & Lab Fees | - | - | - | - | 900 | - | - | - | - | - | - | - | 900 |
| | | 804969 - Geol 422 Field Trip & Lab Fees | - | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| | | 804971 - Geol 410 Field Trip & Lab Fees | - | - | - | - | 900 | - | - | - | - | - | - | - | 900 |
| | | 804972 - Geol 407/507 Field Trip & Lab Fees | - | - | - | - | 900 | - | - | - | - | - | - | - | 900 |
| | | 804973 - Geol 361 Field Trip & Lab Fees | - | - | - | - | 200 | - | - | - | - | - | - | - | 200 |
| | | 804974 - Geol 345 Field Trip & Lab Fees | - | - | - | - | 1,500 | - | - | - | - | - | - | - | 1,500 |
| | | 804976 - Geol 335 Field Trip & Lab Fees | - | - | - | - | 300 | - | - | - | - | - | - | - | 300 |
| | | 804977 - Geol 326 Field Trip & Lab Fees | - | - | - | - | 800 | - | - | - | - | - | - | - | 800 |
| | | 804978 - Geol 324 Field Trip & Lab Fees | - | - | - | - | 1,500 | - | - | - | - | - | - | - | 1,500 |
| | | 804979 - Geol 290 Field Trip and Course Fee | - | - | - | 3,000 | 7,000 | - | - | - | - | - | - | - | 10,000 |
| | | 804980 - Geol 249 Field Trip & Lab Fees | - | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| | | 804981 - Geol 212 Field Trip & Lab Fees | - | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| | | 804983 - Geol 111 Field Trip & Lab Fees | - | - | - | - | 1,000 | - | - | - | - | - | - | - | 1,000 |
| | | 804984 - Geol 102 Field Trip & Lab Fees | - | - | - | - | 1,000 | - | - | - | - | - | - | - | 1,000 |
| | | 804985 - Geol 101 Field Trip & Lab Fees | 5,500 | 500 | - | - | 3,000 | - | - | - | - | - | - | - | 9,000 |
| | | 804987 - GeolScienceFieldTrip&LabFees | - | - | - | 500 | - | - | - | - | - | - | - | - | 500 |
| 811 | Mathematics | 811970 - Math 143 Lab Fees | 25,000 | 10,900 | 26,000 | - | 1,500 | - | - | 10,000 | - | - | - | - | 73,400 |
| | | 811971 - Math 175 Fees | 5,000 | 2,244 | 7,300 | - | 200 | - | - | - | - | - | - | - | 14,744 |
| | | 811972 - Math 170 Fees | 6,000 | 2,340 | 10,300 | - | 200 | - | - | - | - | - | - | - | 18,840 |
| | | 811973 - Math 160 Fees | 2,500 | 1,032 | 3,100 | - | 100 | - | - | - | - | - | - | - | 6,732 |
| | | 811974 - Math 144 Fees | 4,000 | 1,722 | 3,400 | - | - | - | - | - | - | - | - | - | 9,122 |
| | | 811975 - MathDualEnrollment | - | - | - | - | 2,000 | - | - | - | - | - | - | - | 2,000 |
| | | 811976 - Math 108 Fees | 20,000 | 11,310 | 26,000 | - | 1,500 | - | - | 8,000 | - | - | - | - | 66,810 |
| | | 811978 - MathLab&Course Fee | 62,618 | 26,174 | - | - | 10,000 | - | - | 5,000 | - | - | - | - | 103,792 |
| 834 | Biological Sciences | 834946 - BIOL 489 Lab Fee | - | - | - | - | 1,500 | - | - | - | - | - | - | - | 1,500 |
| | | 834948 - BIOL 483 Lab Fee | - | - | - | - | 3,000 | - | - | - | - | - | - | - | 3,000 |
| | | 834949 - BIOL 428 Lab Fee | - | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| | | 834952 - BIOL 382 Lab Fee | - | - | - | - | 4,500 | - | - | - | - | - | - | - | 4,500 |
| | | 834954 - BIOL 315 Lab Fee | 2,000 | 1,000 | - | - | 5,000 | - | - | - | 1,000 | - | - | - | 9,000 |
| | | 834956 - BIOL 313 Lab Fee | 1,000 | 500 | - | - | 8,200 | - | - | - | 800 | - | - | - | 10,500 |
| | | 834957 - BIOL 255 Lab Fee | - | - | - | - | 10,000 | - | - | - | 1,000 | - | - | - | 11,000 |
| | | 834958 - BIOL 213 Lab Fee | 2,000 | 800 | - | - | 3,350 | - | - | - | 600 | - | - | - | 6,750 |
| | | 834962 - BIOL 115 Lab Fee | 12,000 | 5,120 | - | - | 9,000 | - | - | - | 600 | - | - | - | 26,720 |
| | | 834963 - BIOL 114 Lab Fee | 4,000 | 1,500 | - | 100 | 20,000 | - | - | - | 600 | - | - | - | 26,200 |
| | | 834964 - BIOL 102L Lab Fee | 5,500 | 2,200 | - | - | 5,700 | - | - | - | 600 | - | - | - | 14,000 |
| | | 834965 - BiologyLabFee | 65,756 | 27,486 | - | - | - | - | - | - | - | - | - | - | 93,242 |
| 868 | Department of Statistics | 868981 - Stat 431 Special Course Fees | 2,508 | 770 | 3,500 | - | 100 | - | - | - | - | - | - | - | 6,878 |
| | | 868982 - Stat 301 Special Course Fees | 4,012 | 1,455 | 7,200 | - | 100 | - | - | - | - | - | - | - | 12,767 |
| | | 868983 - Stat 251 Special Course Fees | 19,560 | 6,985 | 34,727 | - | 100 | - | - | - | - | - | - | - | 61,372 |
| 877 | Geography | 877981 - Geog 100 Fees & Expenses | - | - | - | - | 200 | - | - | - | - | - | - | - | 200 |
| | | 877988 - Geog McClure 206 Courses | - | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| 880 | Physics | 880978 - Advanced Physics Lab Fee | 210 | - | - | - | 990 | - | - | - | - | - | - | - | 1,200 |
| | | 880980 - Engineering Physics II Lab Fee | 8,000 | - | - | - | 5,000 | - | - | - | - | - | - | - | 13,000 |
| | | 880981 - Engineering Physics I Lab Fee | 12,500 | - | - | - | 3,500 | - | - | - | - | - | - | - | 16,000 |
| | | 880982 - General Physics II Lab Fees | 5,660 | - | - | - | 1,340 | - | - | - | - | - | - | - | 7,000 |
| | | 880983 - General Physics I Lab Fees | 11,000 | - | - | - | 4,000 | - | - | - | - | - | - | - | 15,000 |
| | | 880984 - Astronomy Lab Fee | 2,500 | - | - | - | 500 | - | - | - | - | - | - | - | 3,000 |
| | | 880985 - Fundamentals of Physics Lab Fee | 2,600 | - | - | - | 400 | - | - | - | - | - | - | - | 3,000 |
| | | 880986 - Laboratory Director Salary | 42,470 | 17,753 | - | - | - | - | - | - | - | - | - | - | 60,223 |

**UNIVERSITY OF IDAHO FY2021 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > | < \$5K Non- | Trustee/ Benefits | Transfer | Total |
|--|--------------------------------------|----------------|--------------------|-------------------|--------------|-------------------|-------------------|------------------------|-------------------|-------------------|----------------------|---------------|----------------|
| | | | | | | | | | Capital Outlay | Capital Outlay | | | |
| 887 | Chemistry | | | | | | | | | | | | |
| | 887966 - Chemistry 465 | - | - | - | - | 500 | - | - | - | - | - | - | 500 |
| | 887967 - Chemistry 454 | - | - | - | - | 750 | - | - | - | - | - | - | 750 |
| | 887968 - Chemistry 374 | - | - | - | - | 1,700 | - | - | - | - | - | 2,500 | 4,200 |
| | 887969 - Chemistry 308 | - | - | - | - | 500 | - | - | - | - | - | 1,000 | 1,500 |
| | 887970 - Chemistry 307 | - | - | - | - | 600 | - | - | - | - | - | 2,200 | 2,800 |
| | 887971 - Chemistry 303 | - | - | - | - | 250 | - | - | - | - | - | 150 | 400 |
| | 887972 - Chemistry 278 | - | - | 4,200 | - | 1,050 | - | - | - | - | - | 9,750 | 15,000 |
| | 887973 - Chemistry 276 | - | - | - | - | 600 | - | - | - | - | - | 1,500 | 2,100 |
| | 887974 - Chemistry 254 | - | - | - | - | 600 | - | - | - | - | - | 1,200 | 1,800 |
| | 887976 - TeachingLab Central Support | 78,708 | 32,900 | - | - | - | - | - | - | - | - | - | 111,608 |
| | 887978 - Chemistry 112 | - | - | 1,000 | - | 500 | - | - | - | - | - | 13,500 | 15,000 |
| | 887979 - Chemistry 111 | - | - | 2,500 | - | 1,500 | - | - | - | - | - | 36,000 | 40,000 |
| | 887980 - Chemistry 101 | - | - | 1,500 | - | 1,000 | - | - | - | - | - | 22,500 | 25,000 |
| 01 - Instruction Total | | 412,602 | 154,691 | 130,727 | 3,600 | 149,730 | - | - | 23,000 | 5,200 | - | 90,300 | 969,850 |
| 3984 - College of Science Total | | 412,602 | 154,691 | 130,727 | 3,600 | 149,730 | - | - | 23,000 | 5,200 | - | 90,300 | 969,850 |

**UNIVERSITY OF IDAHO FY2021 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|---------------------------------------|----------|--------------------|-------------------|----------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|----------|----------------------|----------|---------------|
| 2020 - Provost | | | | | | | | | | | | | | |
| 3985 - College of Law | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 780 College of Law | 780949 - Trial Ad Training Crse | - | - | - | - | 12,000 | - | - | - | - | - | - | - | 12,000 |
| 01 - Instruction Total | | - | - | - | - | 12,000 | - | - | - | - | - | - | - | 12,000 |
| 04 Academic Support | | | | | | | | | | | | | | |
| 780 College of Law | 780931 - Clinic Loaner Laptop Program | - | - | - | - | 2,500 | - | - | - | - | - | - | - | 2,500 |
| 04 - Academic Support Total | | - | - | - | - | 2,500 | - | - | - | - | - | - | - | 2,500 |
| 3985 - College of Law Total | | - | - | - | - | 14,500 | - | - | - | - | - | - | - | 14,500 |

**UNIVERSITY OF IDAHO FY2021 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | | | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub-Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non-Capital Reserve | Trustee/Benefits | Transfer | Total |
|--|------------------------------------|--|-------|----------|-----------------|----------------|--------|----------------|---------------|---------------------|--------------------------|----------------------------|------------------|----------|---------|
| 2020 - Provost | | | | | | | | | | | | | | | |
| 3988 - College of Natural Resources | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | |
| 648 | Taylor Wilderness Research Station | 648999 - Semester in the Wild | - | - | - | - | 2,500 | 1,325 | - | - | - | - | - | - | 3,825 |
| 651 | Natural Resources and Society | 651880 - NRS411EnvProjectManage&DecisionMkig | - | - | - | - | - | 532 | - | - | - | - | - | - | 532 |
| | | 651914 - Environmental Science Field Trips | - | - | - | - | 9,928 | 2,089 | - | - | - | - | - | - | 12,017 |
| | | 651960 - NRS310 Social Science Methods | - | - | - | - | - | 600 | - | - | - | - | - | - | 600 |
| 677 | College of Natural Resources | 677937 - NR211 Undergrad Research Experience | - | - | - | - | - | - | - | - | - | - | - | 90 | 90 |
| | | 677997 - NR101 Exploring Natural Resources | - | - | - | - | 7,245 | 7,200 | - | - | - | - | - | - | 14,445 |
| 691 | Forest, Rangeland, & Fire Sciences | 691718 - REM252 Wildland Plant Identificat'n | - | - | - | - | - | - | - | - | - | - | - | 450 | 450 |
| | | 691719 - FOR436 Cable Systems | - | - | - | - | - | 2,210 | - | - | - | - | - | - | 2,210 |
| | | 691772 - REM410PrincOfVegMeasuremt&Monitor'g | - | - | - | - | - | 5,625 | - | - | - | - | - | - | 5,625 |
| | | 691830 - REM341-01Systematic Botany | - | - | - | - | - | 662 | - | - | - | - | - | - | 662 |
| | | 691851 - REM507-1 Landscape & Habitat Dynam | - | - | - | - | - | 1,600 | - | - | - | - | - | - | 1,600 |
| | | 691852 - REM/FOR 429 Landscape Ecology | - | - | - | - | - | 3,375 | - | - | - | - | - | - | 3,375 |
| | | 691854 - Integrating GIS & Field Studies | - | - | - | - | 2,300 | 796 | - | - | - | - | - | - | 3,096 |
| | | 691857 - REM460 Rng Ecol Curr Tpcs & Fld Std | - | - | - | - | 800 | 1,300 | - | - | - | - | - | - | 2,100 |
| | | 691858 - REM357 Rangeland&Riparian Habitat | - | - | - | - | 1,500 | 1,913 | - | - | - | - | - | - | 3,413 |
| | | 691875 - FOR444 Primary Wood Prod Manufact | - | - | - | - | - | - | - | - | - | - | - | 668 | 668 |
| | | 691876 - FOR436 Wood Composites | - | - | - | - | - | - | - | - | - | - | - | 315 | 315 |
| | | 691877 - FOR 430 Forest Operations | - | - | - | - | - | - | - | - | - | - | - | 972 | 972 |
| | | 691938 - FOR431 Low Volume Forest Roads | - | - | - | - | - | 1,785 | - | - | - | - | - | - | 1,785 |
| | | 691943 - FOR324 Forest Regeneration | - | - | - | - | - | 1,872 | - | - | - | - | - | - | 1,872 |
| | | 691945 - FOR274 Forest Measurement & Inven | - | - | - | - | 1,000 | 1,325 | - | - | - | - | - | - | 2,325 |
| | | 691946 - FOR275 Forest Res Sampling | - | - | - | - | 1,180 | 3,500 | - | - | - | - | - | - | 4,680 |
| | | 691949 - FOR450 Fire Behavior | - | - | - | - | 1,000 | 1,349 | - | - | - | - | - | - | 2,349 |
| | | 691951 - FOR444 Prescribe Fire For Ecol Mgmt | - | - | - | - | 800 | 550 | - | - | - | - | - | - | 1,350 |
| | | 691952 - FOR375 Spatial Analys Nat Res Mgmt | - | - | - | - | 8,000 | 3,600 | - | - | - | - | - | - | 11,600 |
| | | 691953 - FOR427 Prescribed Burn Lab | - | - | - | - | 500 | 2,730 | - | - | - | - | - | - | 3,230 |
| | | 691954 - FOR324 Forest Regeneration | - | - | - | - | - | - | - | - | - | - | - | 945 | 945 |
| | | 691955 - FOR424 SilviculturePrinc&Prac | - | - | - | - | 1,500 | 2,172 | - | - | - | - | - | - | 3,672 |
| | | 691957 - FOR433 Fire & Fuels Modeling | - | - | - | - | 1,175 | 1,000 | - | - | - | - | - | - | 2,175 |
| | | 691958 - FOR330 Forest Ecosys Processes | - | - | - | - | 1,625 | 2,500 | - | - | - | - | - | - | 4,125 |
| | | 691960 - FOR320 Dendrology | - | - | - | - | 400 | 1,301 | - | - | - | - | - | - | 1,701 |
| | | 691962 - FOR221 Ecology | - | - | 44 | 2,100 | - | 106 | - | - | - | - | - | - | 2,250 |
| | | 691963 - REM144 Wildland Fire Management | - | - | - | - | - | - | - | - | - | - | - | 343 | 343 |
| 724 | Fish & Wildlife Resources | 724824 - WLF 220 Principles of Ecology | - | - | - | - | - | 2,205 | - | - | - | - | - | - | 2,205 |
| | | 724825 - Fish404/504 Eco&Cons Freshwat Inver | - | - | - | - | - | - | - | - | - | - | - | 825 | 825 |
| | | 724954 - WLF102 Fish & Wildlife Profession | - | - | - | - | 600 | 630 | - | - | - | - | - | - | 1,230 |
| | | 724955 - CORS231 FW in a Changing World | - | - | - | - | - | - | - | - | - | - | - | 400 | 400 |
| | | 724956 - WLF201 Fish&Wildlife Resrch&Man I | - | - | - | - | - | - | - | - | - | - | - | 890 | 890 |
| | | 724957 - FISH481 Ichthyology | - | - | - | - | 1,000 | 1,266 | - | - | - | - | - | - | 2,266 |
| | | 724958 - FISH430 Riparian Ecology Mgmt | - | - | - | - | - | - | - | - | - | - | - | 304 | 304 |
| | | 724959 - FISH202 Fish&Wildlife Resrch&Man II | - | - | - | - | - | - | - | - | - | - | - | 960 | 960 |
| | | 724985 - WLF492 Wildlife Mgmt | - | - | - | - | - | - | - | - | - | - | - | 486 | 486 |
| | | 724986 - WLF482 Ornithology | - | - | - | - | 600 | 606 | - | - | - | - | - | - | 1,206 |
| | | 724987 - WLF448 Fish & Wldlf Pop Ecology | - | - | - | - | - | 1,700 | - | - | - | - | - | - | 1,700 |
| | | 724989 - WLF315 Wildlife Ecology I Lab | - | - | - | - | 1,836 | 1,836 | - | - | - | - | - | - | 3,672 |
| | | 724991 - FISH424 Fish Health Management | - | - | - | - | 1,600 | 600 | - | - | - | - | - | - | 2,200 |
| | | 724992 - FISH422 Concepts in Aquaculture | - | - | - | - | - | 1,700 | - | - | - | - | - | - | 1,700 |
| | | 724993 - FISH418 Fisheries Management | - | - | - | - | 400 | 703 | - | - | - | - | - | - | 1,103 |
| | | 724994 - FISH415 Limnology | - | - | - | - | 500 | 639 | - | - | - | - | - | - | 1,139 |
| | | 724995 - FISH315 Fish Ecology Lab | - | - | - | - | 1,020 | 600 | - | - | - | - | - | - | 1,620 |
| 01 - Instruction Total | | | - | 44 | 2,100 | 49,009 | 65,502 | - | - | - | - | - | - | 7,648 | 124,303 |
| 3988 - College of Natural Resources Total | | | - | 44 | 2,100 | 49,009 | 65,502 | - | - | - | - | - | - | 7,648 | 124,303 |

**UNIVERSITY OF IDAHO FY2021 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > | < \$5K Non- | Trustee/ Benefits | Transfer | Total |
|--|-----------------------------------|--|--------------------|-------------------|--------|-------------------|-------------------|------------------------|-------------------|-------------------|----------------------|----------|--------|
| | | | | | | | | | Capital Outlay | Capital Outlay | | | |
| 2020 - Provost | | | | | | | | | | | | | |
| 3994 - College of Engineering | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | |
| 752 | Electrical & Computer Engineering | 752961 - ECE 351 Signals & Systems I Lab | - | - | - | 2,000 | - | - | - | - | - | - | 2,000 |
| | | 752962 - ECE 341 Microcontrollers Lab | - | - | - | 2,000 | - | - | - | - | - | - | 2,000 |
| | | 752963 - ECE 331 Electromagnetics Laboratory | - | - | - | 800 | - | - | - | - | - | - | 800 |
| | | 752964 - ECE 321 Energy Systems I Lab | - | - | - | 1,000 | - | - | - | - | - | - | 1,000 |
| | | 752965 - ECE 311 Fundamntls of Electrncs Lab | - | - | - | 1,500 | - | - | - | - | - | - | 1,500 |
| | | 752966 - ECE 241 Logic Circuit Lab | - | - | - | 1,000 | - | - | - | - | - | - | 1,000 |
| | | 752967 - ECE 213 Electrical Circuits II Lab | - | - | - | 1,000 | - | - | - | - | - | - | 1,000 |
| | | 752968 - ECE 211 Electrical Circuits Lab I | - | - | - | 1,000 | - | - | - | - | - | - | 1,000 |
| | | 752969 - ECE 101 Foundations for ECE | - | - | - | 2,000 | - | - | - | - | - | - | 2,000 |
| | | 752970 - EE-Lab & Equip Fee | - | - | - | 6,000 | - | - | - | - | - | - | 6,000 |
| 762 | Chemical & Materials Engineering | 762940 - MSE-Corrosion | - | - | - | 700 | - | - | - | - | - | - | 700 |
| | | 762941 - MSE-Instrumental Analysis | - | - | - | 600 | - | - | - | - | - | - | 600 |
| | | 762942 - Phase Transformation and Kinetics | - | - | - | 500 | - | - | - | - | - | - | 500 |
| | | 762943 - Mechanical Behavior of Materials | - | - | - | 500 | - | - | - | - | - | - | 500 |
| | | 762944 - Transport & Rate Processes I | - | - | - | 125 | - | - | - | - | - | - | 125 |
| | | 762945 - MSE-Physical Metallurgy | - | - | - | 450 | - | - | - | - | - | - | 450 |
| | | 762978 - CHE Process Analysis & Design II | - | - | - | 1,000 | - | - | - | - | - | - | 1,000 |
| | | 762979 - CHE Analysis & Design 1 | - | - | - | 1,000 | - | - | - | - | - | - | 1,000 |
| | | 762980 - Digital Process Control | - | - | - | 800 | - | - | - | - | - | - | 800 |
| | | 762981 - Process Analysis and Control | - | - | - | 1,000 | - | - | - | - | - | - | 1,000 |
| | | 762982 - Chemical Engineering Lab II | - | - | - | 900 | - | - | - | - | - | - | 900 |
| | | 762983 - Chemical Engineering Lab 1 | - | - | - | 900 | - | - | - | - | - | - | 900 |
| | | 762984 - Transport and Rate Processes I | - | - | - | 900 | - | - | - | - | - | - | 900 |
| | | 762985 - Separation Process I | - | - | - | 700 | - | - | - | - | - | - | 700 |
| | | 762986 - Material and Energy Balances | - | - | - | 500 | - | - | - | - | - | - | 500 |
| | | 762987 - CHE-Computations in Chem Engr | - | - | - | 1,200 | - | - | - | - | - | - | 1,200 |
| 800 | Computer Science | 800966 - Computer Sci-Lab & Equip Fee | - | - | - | 45,000 | - | - | - | - | - | - | 45,000 |
| 806 | Biological Engineering | 806912 - BE 423/BE 523 Tissue Engineering | - | - | - | 500 | - | - | - | - | - | - | 500 |
| | | 806976 - BE 462 Electric Power/Controls Lab | - | - | - | 850 | - | - | - | - | - | - | 850 |
| | | 806977 - BE 441 Instrument/Measures Lab | - | - | - | 900 | - | - | - | - | - | - | 900 |
| | | 806978 - BE 242 Course Fee | - | - | - | 550 | - | - | - | - | - | - | 550 |
| | | 806979 - BE142Intro to BiologicalEngineerig | - | - | - | 800 | - | - | - | - | - | - | 800 |
| | | 806980 - BE 479 Engineering Design II | - | - | - | 1,000 | - | - | - | - | - | - | 1,000 |
| | | 806981 - BE 478 Engineering Design I | - | - | - | 1,000 | - | - | - | - | - | - | 1,000 |

**UNIVERSITY OF IDAHO FY2021 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > | < \$5K Non- | Trustee/ Benefits | Transfer | Total |
|--|--|----------|--------------------|-------------------|--------|-------------------|-------------------|------------------------|-------------------|-------------------|----------------------|----------|----------------|
| | | | | | | | | | Capital Outlay | Capital Outlay | | | |
| 820 | Civil & Environmental Engineering | | | | | | | | | | | | |
| | 820912 - GEOE 407 Rock Mechanics | - | - | - | - | 220 | - | - | - | - | - | - | 220 |
| | 820914 - CE 445 Matrix Structural Analysis | - | - | - | - | 550 | - | - | - | - | - | - | 550 |
| | 820915 - CE 413 Bridge Design | - | - | - | - | 1,800 | - | - | - | - | - | - | 1,800 |
| | 820917 - CEE Web Fees | - | - | - | - | 150 | - | - | - | - | - | - | 150 |
| | 820925 - Fundamentals of Hydrologic Engineer'g | - | - | - | - | 1,900 | - | - | - | - | - | - | 1,900 |
| | 820954 - CE494 Senior Design Project | - | - | - | - | 2,000 | - | - | - | - | - | - | 2,000 |
| | 820955 - Professional Seminar | - | - | - | - | 1,500 | - | - | - | - | - | - | 1,500 |
| | 820956 - Pavement Design & Eval | - | - | - | - | 1,000 | - | - | - | - | - | - | 1,000 |
| | 820957 - Traffic Systems | - | - | - | - | 1,100 | - | - | - | - | - | - | 1,100 |
| | 820958 - Geo 465 | - | - | - | - | 800 | - | - | - | - | - | - | 800 |
| | 820959 - Geotech Engr Design | - | - | - | - | 1,000 | - | - | - | - | - | - | 1,000 |
| | 820960 - Steel Design | - | - | - | - | 800 | - | - | - | - | - | - | 800 |
| | 820961 - Reinforced Concrete Design | - | - | - | - | 1,800 | - | - | - | - | - | - | 1,800 |
| | 820963 - Wastewater Systems I | - | - | - | - | 500 | - | - | - | - | - | - | 500 |
| | 820964 - Open Channel Hydraulics | - | - | - | - | 200 | - | - | - | - | - | - | 200 |
| | 820965 - Hydraulic Structures Analysis | - | - | - | - | 300 | - | - | - | - | - | - | 300 |
| | 820966 - Engineering Hydrology | - | - | - | - | 1,000 | - | - | - | - | - | - | 1,000 |
| | 820967 - CE372 Fundamntls of Transport Engr | - | - | - | - | 1,800 | - | - | - | - | - | - | 1,800 |
| | 820968 - CE360 Fundamntls of Geotech Engr | - | - | - | - | 2,100 | - | - | - | - | - | - | 2,100 |
| | 820969 - CE357 Properties of Construction | - | - | - | - | 2,000 | - | - | - | - | - | - | 2,000 |
| | 820970 - CE342 Theory of Structures | - | - | - | - | 1,500 | - | - | - | - | - | - | 1,500 |
| | 820971 - Fundamentals of Enviroment Engr | - | - | - | - | 2,000 | - | - | - | - | - | - | 2,000 |
| | 820972 - CE322 Hydraulics | - | - | - | - | 2,000 | - | - | - | - | - | - | 2,000 |
| | 820973 - CE215 Analysis & Design | - | - | - | - | 1,500 | - | - | - | - | - | - | 1,500 |
| | 820974 - CE211 Engineering Survey | - | - | - | - | 3,600 | - | - | - | - | - | - | 3,600 |
| | 820975 - Intro to Civil Engr | - | - | - | - | 1,500 | - | - | - | - | - | - | 1,500 |
| 831 | College of Engineering | | | | | | | | | | | | |
| | 831996 - Engr Graphics-Lab/Equip Fees | - | - | - | - | 9,200 | - | - | - | - | - | - | 9,200 |
| 843 | Mechanical Engineering | | | | | | | | | | | | |
| | 843968 - ME 490 Lab/Course Fee | - | - | - | - | 2,500 | - | - | - | - | - | - | 2,500 |
| | 843970 - ME 430 Lab/Course Fee | - | - | - | - | 10,000 | - | - | - | - | - | - | 10,000 |
| | 843971 - ME 424/426 Lab/Course Fee | - | - | - | - | 12,000 | - | - | - | - | - | - | 12,000 |
| | 843972 - ME 421 Lab/Course Fee | - | - | - | - | 2,500 | - | - | - | - | - | - | 2,500 |
| | 843973 - ME 330 Lab/Course Fee | - | - | - | - | 8,000 | - | - | - | - | - | - | 8,000 |
| | 843974 - ME 301 Lab/Course Fee | - | - | - | - | 10,000 | - | - | - | - | - | - | 10,000 |
| | 843975 - ME 223 Lab/Course Fee | - | - | - | - | 4,000 | - | - | - | - | - | - | 4,000 |
| | 843976 - ME 123 Lab/Course Fee | - | - | - | - | 4,000 | - | - | - | - | - | - | 4,000 |
| | 843977 - ME 341 Lab/Course Fee | - | - | - | - | 3,600 | - | - | - | - | - | - | 3,600 |
| | 843978 - ME 313 Lab/Course Fee | - | - | - | - | 3,500 | - | - | - | - | - | - | 3,500 |
| | 843979 - ME 322 Lab/Course Fee | - | - | - | - | 3,400 | - | - | - | - | - | - | 3,400 |
| 01 - Instruction Total | | - | - | - | - | 187,995 | - | - | - | - | - | - | 187,995 |
| 3994 - College of Engineering Total | | - | - | - | - | 187,995 | - | - | - | - | - | - | 187,995 |

**UNIVERSITY OF IDAHO FY2021 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | | | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub-Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/Benefits | Transfer | Total |
|--|----------------------------------|--|---------------|---------------|-----------------|----------------|---------------|----------------|---------------|---------------------|--------------------------|---------------------------|------------|------------------|----------|----------------|
| 2020 - Provost | | | | | | | | | | | | | | | | |
| 3995 - CoEd, Health and Human Sciences | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 798 | Dept of Curriculum & Instruction | 798983 - EDCI 433 Secondary Sci Methods Fee | - | - | - | - | - | 125 | - | - | - | - | - | - | - | 125 |
| | | 798984 - Elementary Art Methods | - | - | - | - | - | 575 | - | - | - | - | - | - | - | 575 |
| | | 798987 - EDCI329ElemScienceCourseFee | - | - | - | - | - | 600 | - | - | - | - | - | - | - | 600 |
| | | 798988 - EDCI327&EDCI328CourseFees | - | - | - | - | - | 1,350 | - | - | - | - | - | - | - | 1,350 |
| 818 | Department of Movement Sciences | 818930 - DAN 211 Course Fee (Dance Cond) | - | - | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| | | 818931 - PEP 413 Course Fee | - | - | - | - | - | 420 | - | - | - | - | - | - | - | 420 |
| | | 818932 - DAN 360 Course Fee (Creative Dance) | - | - | - | - | - | 1,250 | - | - | - | - | - | - | - | 1,250 |
| | | 818933 - DAN 216/416 Crs Fee (Dance Tchnqus) | - | 300 | 4,500 | - | - | 200 | - | - | - | - | - | - | - | 5,000 |
| | | 818935 - REC 216 Crs Fee (Rvr Rec/Crft Sfty) | - | - | - | - | 500 | 1,500 | - | - | - | - | 400 | - | - | 2,400 |
| | | 818937 - REC 218 Crs Fee (Rock Climb/Mntnrg) | - | - | - | - | 500 | 1,295 | - | - | - | - | - | - | - | 1,795 |
| | | 818938 - REC 108 Course Fee (Orient/Nav) | - | - | - | - | - | 810 | - | - | - | - | - | - | - | 810 |
| | | 818942 - PEP/REC 424 (Adptd Mthds in PA Ped) | - | - | - | - | - | 250 | - | - | - | - | - | - | - | 250 |
| | | 818943 - PEP 421 Fee (Sec Mthds in PA Pedag) | - | - | - | - | - | 400 | - | - | - | - | - | - | - | 400 |
| | | 818944 - PEP 412 (Elem Mthds in PA Pedag) | - | - | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| | | 818949 - DAN 105 Course Fee (Dance Activity) | - | 500 | 3,200 | - | - | 300 | - | - | - | - | - | - | - | 4,000 |
| | | 818950 - PEB 106 Course Fee (Wall Climbing) | - | - | - | - | - | 4,320 | - | - | - | - | - | - | - | 4,320 |
| | | 818951 - PEB 106 Course Fee (Fencing) | - | - | - | - | - | 200 | - | - | - | - | - | - | - | 200 |
| | | 818952 - PEB 106 Course Fee (Archery) | - | - | - | - | - | 2,000 | - | - | - | - | - | - | - | 2,000 |
| | | 818955 - PEB 106 Course Fee (Fly Tying) | - | - | - | - | - | 900 | - | - | - | - | - | - | - | 900 |
| | | 818957 - PEP 493 Course Fee (Exrcs tstg) | - | - | - | - | - | 3,000 | - | - | - | - | - | - | - | 3,000 |
| | | 818958 - PEP 418 Course Fee (Phslgy exrcs) | - | - | - | - | - | 2,500 | - | - | - | - | - | - | - | 2,500 |
| | | 818959 - PEB 108 Course Fee (Lifeguarding) | - | - | - | - | - | 7,000 | - | - | - | - | - | - | - | 7,000 |
| | | 818963 - REC 227 Course Fee (Mtn Biking) | - | - | - | - | 145 | 800 | - | - | - | - | - | - | - | 945 |
| | | 818967 - REC 222 Course Fee (Crss Cntry Ski) | - | - | - | - | 200 | 772 | - | - | - | - | - | - | - | 972 |
| | | 818968 - DAN 210/410 Course Fee (Perfrmance) | - | - | - | - | - | 4,000 | - | - | - | - | - | - | - | 4,000 |
| | | 818969 - DAN 100 Course Fee (Soc and Hist) | - | - | - | - | - | 2,000 | - | - | - | - | - | - | - | 2,000 |
| | | 818975 - PEB 106 Course Fee (Ping Pong) | - | - | - | - | - | 480 | - | - | - | - | - | - | - | 480 |
| | | 818978 - PEP 133 Course Fee | - | - | - | - | - | 180 | - | - | - | - | - | - | - | 180 |
| | | 818981 - MVSC 486 Course Fee | - | - | - | - | - | 200 | - | - | - | - | - | - | - | 200 |
| | | 818983 - PEB 108 Course Fee (Scuba) | - | - | - | - | - | 15,000 | - | - | - | - | - | - | - | 15,000 |
| | | 818984 - PEP 134 Course Fee | - | - | - | - | - | 1,500 | - | - | - | - | - | - | - | 1,500 |
| | | 818985 - PEP 132 Course Fee | - | - | - | - | - | 270 | - | - | - | - | - | - | - | 270 |
| | | 818987 - PEP 300 Course Fee | - | - | - | - | - | 4,000 | - | - | - | - | - | - | - | 4,000 |
| | | 818988 - PEP 171 Course Fee | - | - | - | - | - | 140 | - | - | - | - | - | - | - | 140 |
| | | 818990 - PEP 107 Course Fee | - | - | - | - | - | 200 | - | - | - | - | - | - | - | 200 |
| | | 818991 - Physical Education Course Fees | 20,000 | 15,000 | 30,000 | - | - | 2,000 | - | - | - | - | - | - | - | 67,000 |
| | | 818992 - PEB 107 Course Fee Volleyball | - | - | - | - | - | 200 | - | - | - | - | - | - | - | 200 |
| 01 - Instruction Total | | | 20,000 | 15,800 | 37,700 | 1,345 | 61,737 | - | - | - | - | - | 400 | - | - | 136,982 |
| 3995 - CoEd, Health and Human Sciences Total | | | 20,000 | 15,800 | 37,700 | 1,345 | 61,737 | - | - | - | - | - | 400 | - | - | 136,982 |
| 2020 - Provost | | | | | | | | | | | | | | | | |
| 3996 - College of Business & Economics | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 785 | College of Business & Economics | 785994 - Strategic Management | - | - | - | - | - | 2,400 | - | - | - | - | - | - | - | 2,400 |
| 836 | Professional Golf Mgmt (PGM) | 836998 - ProfessionalGolfMgmt(PGM) | - | - | - | - | - | 40,000 | - | - | - | - | - | - | - | 40,000 |
| 860 | Accounting | 860998 - Accounting Lab and Course Fee | - | 228 | 10,862 | - | - | - | - | - | - | - | - | - | - | 11,090 |
| 01 - Instruction Total | | | - | 228 | 10,862 | - | - | 42,400 | - | - | - | - | - | - | - | 53,490 |
| 3996 - College of Business & Economics | | | - | 228 | 10,862 | - | - | 42,400 | - | - | - | - | - | - | - | 53,490 |

**UNIVERSITY OF IDAHO FY2021 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | | | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub-Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/Benefits | Transfer | Total |
|--|-------------------------------------|--|-------|-----------|-----------------|----------------|---------------|----------------|---------------|---------------------|--------------------------|---------------------------|---------|------------------|----------|---------------|
| 2020 - Provost | | | | | | | | | | | | | | | | |
| 3998 - Col of Agricultural & Life Sciences | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | |
| 826 | Soils and Water Systems | 826798 - ASM 409 Ag Machine Management | - | - | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| | | 826799 - ASM 407 Advanced Welding Lab | - | - | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| | | 826801 - ASM 210 Small Engines Lab | - | - | - | - | - | 900 | - | - | - | - | - | - | - | 900 |
| | | 826802 - ASM 202 Ag Shop Practices | - | - | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| | | 826803 - ASM 107 Beginning Welding | - | - | - | - | - | 5,000 | - | - | - | - | - | - | - | 5,000 |
| 835 | School Food Science | No Index - | - | - | - | - | - | 3,500 | - | - | - | - | - | - | - | 3,500 |
| 846 | Entomology,Plt Pathology,Nematology | 846431 - EPPN 155 | - | - | - | - | - | 5,000 | - | - | - | - | - | - | - | 5,000 |
| 848 | Animal, Veterinary & Food Sciences | 848990 - AVS 452 Student Lab & Course Fees | - | - | - | - | - | 1,000 | - | - | - | - | - | - | - | 1,000 |
| | | 848991 - AVS-Lab&CourseFee-371 | - | - | - | - | - | 3,500 | - | - | - | - | - | - | - | 3,500 |
| | | 848992 - AVS-Lab & Course Fee-218 | - | - | - | - | - | 1,000 | - | - | - | - | - | - | - | 1,000 |
| 870 | Plant Science | 870977 - Food Prod Field Trip-PLSC480 | - | - | - | - | - | 400 | - | - | - | - | - | - | - | 400 |
| | | 870978 - Advanced Lab Tech-PLSC440 | - | - | - | - | - | 1,200 | - | - | - | - | - | - | - | 1,200 |
| | | 870979 - Tissue Culture Tech-PSES433-533 | - | - | - | - | - | 350 | - | - | - | - | - | - | - | 350 |
| | | 870981 - Science of Plants in Ag-PLSC102 | - | - | - | - | - | 750 | - | - | - | - | - | - | - | 750 |
| 875 | Family Consumer Science | 875797 - FCS 488-Mgmt Supervised Practice II | - | - | - | - | - | 350 | - | - | - | - | - | - | - | 350 |
| | | 875813 - FCS 119 | - | - | - | - | - | 100 | - | - | - | - | - | - | - | 100 |
| | | 875814 - FCS 419 | - | - | - | - | - | 100 | - | - | - | - | - | - | - | 100 |
| | | 875815 - FCS 432 | - | - | - | - | - | 100 | - | - | - | - | - | - | - | 100 |
| | | 875816 - FCS 359 | - | - | - | - | - | 200 | - | - | - | - | - | - | - | 200 |
| | | 875817 - FCS 477 | - | - | - | - | - | 600 | - | - | - | - | - | - | - | 600 |
| | | 875973 - FCS 492 Lab Fees | - | - | - | - | - | 300 | - | - | - | - | - | - | - | 300 |
| | | 875975 - FCS 476 Lab Fees | - | - | - | - | - | 50 | - | - | - | - | - | - | - | 50 |
| | | 875976 - FCS 424 Lab Fee | - | - | - | - | - | 455 | - | - | - | - | - | - | - | 455 |
| | | 875977 - FCS 415 Lab Fees | - | - | - | - | - | 200 | - | - | - | - | - | - | - | 200 |
| | | 875978 - FCS 385 Lab Fees | - | - | - | - | - | 2,400 | - | - | - | - | - | - | - | 2,400 |
| | | 875979 - FCS 384 Class Project Lab Fee | - | - | - | - | - | 300 | - | - | - | - | - | - | - | 300 |
| | | 875980 - FCS 365 Lab Fees | - | - | - | - | - | 400 | - | - | - | - | - | - | - | 400 |
| | | 875981 - FCS 362 Course Fee | - | - | - | - | - | 550 | - | - | - | - | - | - | - | 550 |
| | | 875983 - FCS 324 Lab Fee | - | - | - | - | - | 385 | - | - | - | - | - | - | - | 385 |
| | | 875984 - FCS 275 Lab Fees | - | - | - | - | - | 500 | - | - | - | - | - | - | - | 500 |
| | | 875985 - FCS 224 Lab Fee | - | - | - | - | - | 200 | - | - | - | - | - | - | - | 200 |
| | | 875986 - FCS 480 Course Fee | - | - | - | - | - | 50 | - | - | - | - | - | - | - | 50 |
| | | 875987 - FCS 123 Fee - Textiles | - | - | - | - | - | 200 | - | - | - | - | - | - | - | 200 |
| | | 875988 - FCS364/472ClinicalSupervisionLabFee | - | - | 40 | 500 | - | 6,200 | - | - | - | - | - | - | - | 6,740 |
| 884 | Ag Econ Rural Sociology | 884986 - AgEc 410 | - | - | - | - | 1,500 | 300 | - | - | - | - | - | - | - | 1,800 |
| 01 - Instruction Total | | | - | 40 | 500 | 1,500 | 38,040 | 38,040 | - | - | - | - | - | - | - | 40,080 |
| 03 - Public Service | | | | | | | | | | | | | | | | |
| 826 | Soils and Water Systems | 826809 - The Soil Ecosystem Lab-Soil206 | - | - | - | - | - | 1,500 | - | - | - | - | - | - | - | 1,500 |
| 03 - Public Service Total | | | - | - | - | - | - | 1,500 | - | - | - | - | - | - | - | 1,500 |
| 3998 - Col of Agricultural & Life Sciences | | | - | 40 | 500 | 1,500 | 39,540 | 39,540 | - | - | - | - | - | - | - | 41,580 |

**UNIVERSITY OF IDAHO FY2021 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | | | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub-Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non-Capital Outlay | Reserve | Trustee/Benefits/Transfer | Total |
|--|--------------------------------|--|----------------|----------------|-----------------|----------------|----------------|----------------|---------------|---------------------|--------------------------|---------------------------|----------|---------------------------|------------------|
| 2020 - Provost | | | | | | | | | | | | | | | |
| 3999 - Col of Letters, Arts & Social Sci. | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | |
| 706 | Lionel Hampton School of Music | 706983 - Course Fees-MUSC 426 Electronic | - | - | - | - | - | 600 | - | - | - | - | - | - | 600 |
| | | 706984 - Course Fees-MUST Double Reed | - | - | - | - | - | 550 | - | - | - | - | - | - | 550 |
| | | 706985 - Course Fees-MUST Woodwind | - | - | - | - | - | 700 | - | - | - | - | - | - | 700 |
| | | 706986 - Course Fees-MUST Percussion | - | - | - | - | - | 350 | - | - | - | - | - | - | 350 |
| | | 706987 - Course Fees-MUST Brass | - | - | - | - | - | 550 | - | - | - | - | - | - | 550 |
| | | 706988 - Course Fees-MUST String | - | - | - | - | - | 500 | - | - | - | - | - | - | 500 |
| | | 706989 - Course Fees-ACMS | - | - | - | - | - | 2,500 | - | - | - | - | - | - | 2,500 |
| | | 706990 - Course Fees-Studio Accompanist | 4,628 | 1,421 | - | - | - | - | - | - | - | - | - | - | 6,049 |
| | | 706991 - Course Fees-Indiv Instruction | 44,948 | 13,889 | 17,000 | - | - | - | - | - | - | - | - | 24,164 | 100,001 |
| | | 706992 - Course Fees-Recital | 2,800 | 200 | - | - | - | - | - | - | - | - | - | - | 3,000 |
| | | 706993 - MUSA Piano Lab | - | - | - | - | - | 6,000 | - | - | - | - | - | - | 6,000 |
| 710 | Theatre Arts | 710935 - THE 440 Playwriting | - | - | - | - | - | 403 | - | - | - | - | - | - | 403 |
| | | 710971 - Course Fees - THE 595 | - | - | - | - | 9,450 | - | - | - | - | - | - | - | 9,450 |
| | | 710972 - Course Fees-THE 463 | - | - | - | - | - | 385 | - | - | - | - | - | - | 385 |
| | | 710973 - Course Fees-THE 425/525 Auditions | - | 13 | 1,307 | - | - | - | - | - | - | - | - | - | 1,320 |
| | | 710974 - Course-Fee- THE 425/525 Animals | - | - | - | - | 743 | - | - | - | - | - | - | - | 1,486 |
| | | 710979 - Course Fees - USITT | - | - | - | - | 6,000 | 2,000 | - | - | - | - | - | - | 8,000 |
| | | 710981 - Course Fees - THE 390 | - | - | - | - | - | 900 | - | - | - | - | - | - | 900 |
| | | 710983 - Course Fees - THE 201 | - | - | - | - | - | 117 | - | - | - | - | - | - | 117 |
| | | 710984 - Course Fees - THE 106 | - | - | - | - | - | 473 | - | - | - | - | - | - | 473 |
| | | 710985 - Course Fees - THE 105 | - | - | - | - | - | 473 | - | - | - | - | - | - | 473 |
| | | 710990 - Course Fees-THE 202 | - | - | - | - | - | 252 | - | - | - | - | - | - | 252 |
| | | 710991 - Course Fees- THE 104 | - | - | - | - | - | 630 | - | - | - | - | - | - | 630 |
| | | 710992 - Course Fees-THE 103 | - | - | - | - | - | 700 | - | - | - | - | - | - | 700 |
| 722 | Journalism and Mass Media | 722955 - JAMM Crse Eqpmnt/Stftrwre R&R | - | - | - | - | - | 10,000 | - | - | - | - | - | - | 10,000 |
| | | 722956 - JAMM Lab 225 Adobe Suite | - | - | - | - | - | 4,500 | - | - | - | - | - | - | 4,500 |
| | | 722995 - Course Fees-Ad Team | - | - | - | - | - | 4,500 | - | - | - | - | - | - | 4,500 |
| 799 | Modern Languages & Cultures | 799988 - Spanish Intermed Lab Fees | - | - | - | - | - | 486 | - | - | - | - | - | - | 486 |
| | | 799989 - Spanish Elem Lab Fees | - | - | - | - | - | 1,495 | - | - | - | - | - | - | 1,495 |
| | | 799992 - German Intermed Lab Fees | - | - | - | - | - | 207 | - | - | - | - | - | - | 207 |
| | | 799993 - German Elem Lab Fees | - | - | - | - | - | 522 | - | - | - | - | - | - | 522 |
| | | 799994 - French Intermed Lab Fees | - | - | - | - | - | 234 | - | - | - | - | - | - | 234 |
| | | 799995 - French Elem Lab Fees | - | - | - | - | - | 810 | - | - | - | - | - | - | 810 |
| | | 799996 - Chinese Intermed Lab Fees | - | - | - | - | - | 130 | - | - | - | - | - | - | 130 |
| | | 799997 - Chinese Elem Lab Fees | - | - | - | - | - | 324 | - | - | - | - | - | - | 324 |
| 865 | English | 865992 - Course Fees-ENGL 109 | - | 226 | 10,774 | - | - | - | - | - | - | - | - | - | 11,000 |
| 01 - Instruction Total | | | 52,376 | 15,749 | 29,081 | 16,193 | 42,034 | - | - | - | - | - | - | 24,164 | 179,597 |
| 3999 - Col of Letters, Arts & Social Sci. Total | | | 52,376 | 15,749 | 29,081 | 16,193 | 42,034 | - | - | - | - | - | - | 24,164 | 179,597 |
| 2020 - Provost Total | | | 484,978 | 186,552 | 210,970 | 71,647 | 607,761 | - | - | 23,000 | 5,200 | 400 | - | 122,112 | 1,712,620 |

**UNIVERSITY OF IDAHO FY2021 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY ORG AND PRIMARY EXPENSE CODE**

| Executive Level / Level 3 Org / Program / Level 4 Org | Index | Salaries | Fringe Benefits | Temporary Help | Travel | Other Expenses | Sub- Contracts | Participant Support | \$5K or > Capital Outlay | < \$5K Non- Capital Outlay | Reserve | Trustee/ Benefits | Transfer | Total |
|--|------------------------------|----------|--------------------|-------------------|--------|-------------------|-------------------|------------------------|--------------------------------|----------------------------------|---------|----------------------|----------|-----------|
| 2030 - Finance and Administration | | | | | | | | | | | | | | |
| 3970 - Auxiliary Services | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | |
| 856 UI Golf Course | | | | | | | | | | | | | | |
| | 856995 - PGM Green's Fee | - | - | - | - | 7,698 | - | - | - | - | - | - | - | 7,698 |
| | 856999 - PE Golf Course Fees | - | - | - | - | 11,200 | - | - | - | - | - | - | - | 11,200 |
| 01 - Instruction Total | | - | - | - | - | 18,898 | - | - | - | - | - | - | - | 18,898 |
| 3970 - Auxiliary Services Total | | - | - | - | - | 18,898 | - | - | - | - | - | - | - | 18,898 |
| 2030 - Finance and Administration Total | | - | - | - | - | 18,898 | - | - | - | - | - | - | - | 18,898 |
| Grand Total | | 484,978 | 186,552 | 210,970 | 71,647 | 626,659 | - | - | 23,000 | 5,200 | 400 | - | 122,112 | 1,731,518 |

**UNIVERSITY OF IDAHO FY2021 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

| Executive Level / Level | | | | | | | | | | | | | | | | Total | |
|---|---|--------|------|---------------------------------|-------|-------------|------------------|-------------|-------------------|--------------------|-----------------------|-------------|-------------------|----------|-----------|-------------|-------------------|
| 3 Org / Program Code / | | | | | | | | | | | | | | | | Total | |
| Index | Fund | Org | Prog | Actv | Locn | Faculty FTE | Faculty Salary | Exempt FTE | Exempt Salary | Special Exempt FTE | Special Exempt Salary | Class. FTE | Classified Salary | GA FTE | GA Salary | FTE | Total Salary |
| 2020 | Provost | | | | | | | | | | | | | | | | |
| 3984 | College of Science | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | | |
| | 811978 | 160335 | 811 | Mathematics | 01INX | - | - | - | - | - | - | 1.67 | 62,617.51 | - | - | 1.67 | 62,617.51 |
| | 834965 | 160244 | 834 | Biological Sciences | 01INX | - | - | - | - | - | - | 1.08 | 65,756.45 | - | - | 1.08 | 65,756.45 |
| | 868981 | 160373 | 868 | Department of Statistics | 01INX | 0.05 | 2,507.70 | - | - | - | - | - | - | - | - | 0.05 | 2,507.70 |
| | 868982 | 160371 | 868 | Department of Statistics | 01INX | 0.06 | 3,009.24 | - | - | - | - | - | - | - | - | 0.06 | 3,009.24 |
| | 868983 | 160370 | 868 | Department of Statistics | 01INX | 0.39 | 19,560.06 | - | - | - | - | - | - | - | - | 0.39 | 19,560.06 |
| | 880986 | 160355 | 880 | Physics | 01INX | - | - | 0.81 | 42,470.40 | - | - | - | - | - | - | 0.81 | 42,470.40 |
| | 887976 | 160270 | 887 | Chemistry | 01INX | - | - | 1.17 | 60,789.60 | - | - | 0.40 | 17,918.14 | - | - | 1.57 | 78,707.74 |
| 01 - Instruction Total | | | | | | 0.50 | 25,077.00 | 1.98 | 103,260.00 | - | - | 3.15 | 146,292.10 | - | - | 5.63 | 274,629.10 |
| 3984 College of Science Total | | | | | | 0.50 | 25,077.00 | 1.98 | 103,260.00 | - | - | 3.15 | 146,292.10 | - | - | 5.63 | 274,629.10 |
| 2020 | Provost | | | | | | | | | | | | | | | | |
| 3995 | CoEd, Health and Human Sciences | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | | |
| | 818991 | 160449 | 818 | Department of Movement Sciences | 01INX | - | - | - | - | - | - | 0.25 | 8,684.00 | - | - | 0.25 | 8,684.00 |
| 01 - Instruction Total | | | | | | - | - | - | - | - | - | 0.25 | 8,684.00 | - | - | 0.25 | 8,684.00 |
| 3995 CoEd, Health and Human Sciences Total | | | | | | - | - | - | - | - | - | 0.25 | 8,684.00 | - | - | 0.25 | 8,684.00 |
| 2020 | Provost | | | | | | | | | | | | | | | | |
| 3999 | Col of Letters, Arts & Social Sci. | | | | | | | | | | | | | | | | |
| 01 - Instruction | | | | | | | | | | | | | | | | | |
| | 706990 | 160347 | 706 | Lionel Hampton School of Music | 01INX | 0.12 | 4,628.49 | - | - | - | - | - | - | - | - | 0.12 | 4,628.49 |
| | 706991 | 160346 | 706 | Lionel Hampton School of Music | 01INX | 1.00 | 44,947.58 | - | - | - | - | - | - | - | - | 1.00 | 44,947.58 |
| 01 - Instruction Total | | | | | | 1.12 | 49,576.07 | - | - | - | - | - | - | - | - | 1.12 | 49,576.07 |
| 3999 Col of Letters , Arts & Social Sci. Total | | | | | | 1.12 | 49,576.07 | - | - | - | - | - | - | - | - | 1.12 | 49,576.07 |
| 2020 Provost Total | | | | | | 1.62 | 74,653.07 | 1.98 | 103,260.00 | - | - | 3.40 | 154,976.10 | - | - | 7.00 | 332,889.17 |
| Grand Total | | | | | | 1.62 | 74,653.07 | 1.98 | 103,260.00 | - | - | 3.40 | 154,976.10 | - | - | 7.00 | 332,889.17 |

**UNIVERSITY OF IDAHO FY2021 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | | |
|---|--|--------|--------------------------------|--------|--------------|-------------------|--------------------------------|-------------------|----------------|------|-----------|-------------|-------------------|-----------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3984 | College of Science | | | | | | | | | | | | | |
| 811 | Mathematics | | | | | | | | | | | | | |
| | 811978 | | MathLab&Course Fee | 000322 | 00 | Calza, Olivia | Administrative Coordinator | N/A | C2 | 0.83 | 28,844.40 | 81.23% | 0.67 | 23,430.31 |
| | 811978 | | MathLab&Course Fee | 000324 | - | Vacant | Academic Specialist | - | C1 | 1.00 | 39,187.20 | 100.00% | 1.00 | 39,187.20 |
| 811 Total | | | | | | | | | | | | 1.67 | 62,617.51 | |
| 834 | Biological Sciences | | | | | | | | | | | | | |
| | 834965 | | BiologyLabFee | 000030 | 00 | Norris, Jean | Laboratory Supervisor | N/A | C1 | 1.00 | 60,174.40 | 70.00% | 0.70 | 42,122.08 |
| | 834965 | | BiologyLabFee | 000867 | 00 | Steffens, Timothy | Instructional Lab Manager | N/A | C1 | 1.00 | 62,524.80 | 37.80% | 0.38 | 23,634.37 |
| 834 Total | | | | | | | | | | | | 1.08 | 65,756.45 | |
| 868 | Department of Statistics | | | | | | | | | | | | | |
| | 868981 | | Stat 431 Special Course Fees | 006157 | 00 | Shrum, Renae | Instructor Faculty | Senior Instructor | F6 | 1.00 | 50,154.00 | 5.00% | 0.05 | 2,507.70 |
| | 868982 | | Stat 301 Special Course Fees | 006157 | 00 | Shrum, Renae | Instructor Faculty | Senior Instructor | F6 | 1.00 | 50,154.00 | 6.00% | 0.06 | 3,009.24 |
| | 868983 | | Stat 251 Special Course Fees | 006157 | 00 | Shrum, Renae | Instructor Faculty | Senior Instructor | F6 | 1.00 | 50,154.00 | 39.00% | 0.39 | 19,560.06 |
| 868 Total | | | | | | | | | | | | 0.50 | 25,077.00 | |
| 880 | Physics | | | | | | | | | | | | | |
| | 880986 | | Laboratory Director Salary | 000396 | 00 | Foard, Eric | Director of Phys Lab Education | N/A | E2 | 0.81 | 42,470.40 | 100.00% | 0.81 | 42,470.40 |
| 880 Total | | | | | | | | | | | | 0.81 | 42,470.40 | |
| 887 | Chemistry | | | | | | | | | | | | | |
| | 887976 | | TeachingLab Central Support | 000072 | 00 | Kan, Yuwei | Laboratory Coordinator | N/A | E1 | 1.00 | 51,542.40 | 100.00% | 1.00 | 51,542.40 |
| | 887976 | | TeachingLab Central Support | 000073 | 00 | Frank, Jason | Scientfc Instrmntatn Supv,Chem | N/A | E1 | 1.00 | 54,017.60 | 17.12% | 0.17 | 9,247.20 |
| | 887976 | | TeachingLab Central Support | 000640 | 00 | Sargent, David | Chemstores Storekeeper 2 | N/A | C1 | 1.00 | 44,428.80 | 40.33% | 0.40 | 17,918.14 |
| 887 Total | | | | | | | | | | | | 1.57 | 78,707.74 | |
| 3984 Total | | | | | | | | | | | | 5.63 | 274,629.10 | |
| 2020 | Provost | | | | | | | | | | | | | |
| 3995 | CoEd, Health and Human Sciences | | | | | | | | | | | | | |
| 818 | Department of Movement Sciences | | | | | | | | | | | | | |
| | 818991 | | Physical Education Course Fees | 002691 | 01 | Schmidt, Rachel | Administrative Assistant II | N/A | C3 | 0.50 | 17,368.00 | 50.00% | 0.25 | 8,684.00 |
| 818 Total | | | | | | | | | | | | 0.25 | 8,684.00 | |
| 3995 Total | | | | | | | | | | | | 0.25 | 8,684.00 | |

**UNIVERSITY OF IDAHO FY2021 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BUDGETED SALARY REPORT**

| Executive Level / Level 3 Org / Level 4 Org / Index | POSN | Suffix | Employee | Title | Faculty Rank | ECLS | Total by PCN | | Total by Index | | | | |
|---|--------|--------|---|-----------|-------------------------|--------------------|---------------------|--------|----------------|-----------|--------|-------------|-------------------|
| | | | | | | | FTE | Salary | Percent | FTE | Salary | | |
| 2020 | | | Provost | | | | | | | | | | |
| 3999 | | | Col of Letters, Arts & Social Sci. | | | | | | | | | | |
| 706 | | | Lionel Hampton School of Music | | | | | | | | | | |
| | 706990 | | Course Fees-Studio Accompanist | 000494 00 | Castro-Ramirez, Gustavo | Instructor Faculty | Instructor | F6 | 1.00 | 38,188.80 | 12.12% | 0.12 | 4,628.49 |
| | 706991 | | Course Fees-Indiv Instruction | 000339 00 | Butterfield, Sean | Clinical Faculty | Assistant Professor | F6 | 1.00 | 57,517.20 | 34.00% | 0.34 | 19,555.85 |
| | 706991 | | Course Fees-Indiv Instruction | 000494 00 | Castro-Ramirez, Gustavo | Instructor Faculty | Instructor | F6 | 1.00 | 38,188.80 | 66.49% | 0.66 | 25,391.73 |
| 706 Total | | | | | | | | | | | | 1.13 | 49,576.07 |
| 3999 Total | | | | | | | | | | | | 1.13 | 49,576.07 |
| 2020 Total | | | | | | | | | | | | 7.01 | 332,889.17 |