



University  
of Idaho

# **GENERAL EDUCATION**

**OPERATING BUDGETS  
FY2021 - 2022**

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**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS**

<b>Estimated Resources</b>			<b>Allocation by Major Program</b>			
	Amount	Percent Of Total			Amount	Percent Of Total
Land Grant Endowment	\$ 12,497,500	7.39%	01	Instruction	\$ 62,448,964	36.95%
Tuition & Fees/Misc. Revenue	61,376,600	36.32%	02	Research	4,791,069	2.83%
State General Fund - Base	95,125,900	56.29%	03	Public Service	-	0.00%
			04	Academic Support	15,416,635	9.12%
			05	Library	8,130,358	4.81%
			06	Student Services	17,412,851	10.30%
			07	Instititutional Support	32,595,295	19.29%
			08	Physical Plant	23,143,447	13.69%
			10	Auxiliary Enterprises	5,061,381	2.99%
<b>Total Resources</b>	<b>\$ 169,000,000</b>	<b>100.00%</b>	<b>Total Allocations</b>		<b>\$ 169,000,000</b>	<b>100.00%</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF ESTIMATED RESOURCES**

				Net Headcount/ Credit Hours		Fee Rate		Net Revenue	Waiver Estimate	Gross Income	
<b>Institutional Revenue</b>											
<b>Full-Time Resident Fall &amp; Spring</b>											
100000	546997	R300RE/C	Undergraduate	7,342	X	\$ 3,090.90	=	\$ 22,693,388	\$ 268,908	\$ 22,962,296	
100000	546997	R310RE/C	Undergraduate Off Campus	1,342	X	3,090.90	=	4,147,988	46,364	4,194,352	
100000	546997	R320RE/C	Graduate	594	X	3,876.90	=	2,302,879	38,769	2,341,648	
100000	546997	R330RE/C	Graduate Off Campus	697	X	3,876.90	=	2,702,199	15,508	2,717,707	
								<b>\$ 31,846,454</b>	<b>\$ 369,549</b>	<b>\$ 32,216,003</b>	
<b>Part-Time Resident Fall &amp; Spring</b>											
100000	546997	R302RE/C	Undergraduate	1,525	X	\$ 368.00	=	\$ 561,200	\$ 48,576	\$ 609,776	
100000	546997	R312RE/C	Undergraduate Off Campus	2,553	X	368.00	=	939,504	52,624	992,128	
100000	546997	R322RE/C	Graduate	699	X	502.00	=	350,898	23,092	373,990	
100000	546997	R332RE/C	Graduate Off Campus	2,300	X	502.00	=	1,154,600	75,300	1,229,900	
100000	546997	R3191E	Overload Fee	62	X	368.00	=	22,816	-	22,816	
100000	546997	R3180E	Other Tuition	N/A	X	N/A	=	60,220	5,940	66,160	
100000	546997	R3130E	Intersession				=	14,488	-	14,488	
								<b>\$ 3,103,726</b>	<b>\$ 205,532</b>	<b>\$ 3,309,258</b>	
<b>Full-Time Non-Resident Fall &amp; Spring</b>											
100000	546997	R300NE/C	Undergraduate	180	X	\$ 12,708.90	=	\$ 2,287,571	\$ 7,854,131	\$ 10,141,702	
100000	546997	R310NE/C	Undergraduate Off Campus	165	X	12,708.90	=	2,096,969	-	2,096,969	
100000	546997	R320NE/C	Graduate	256	X	13,494.90	=	3,454,120	8,124,504	11,578,624	
100000	546997	R330NE/C	Graduate Off Campus	263	X	13,494.90	=	3,549,159	-	3,549,159	
100000	546997	R3041E	Western Undergraduate Exchange	2,313	X	2,085.00	=	4,822,605	17,423,829	22,246,434	
100000	546997	R300NE/C	Western Undergraduate Exchange	2,313	X	3,090.90	=	7,149,252	-	7,149,252	
								<b>\$ 23,359,676</b>	<b>\$ 33,402,464</b>	<b>\$ 56,762,140</b>	
<b>Part-Time Non-Resident Fall &amp; Spring</b>											
100000	546997	R302NE/C	Undergraduate	305	X	\$ 1,330.00	=	\$ 406,018	\$ 962	\$ 406,980	
100000	546997	R312NE/C	Undergraduate Off Campus	200	X	1,330.00	=	266,000	-	266,000	
100000	546997	R322NE/C	Graduate	241	X	1,571.00	=	378,620	4,708	383,328	
100000	546997	R332NE/C	Graduate Off Campus	607	X	1,571.00	=	953,597	-	953,597	
								<b>\$ 2,004,235</b>	<b>\$ 5,670</b>	<b>\$ 2,009,905</b>	
<b>Sub-Total Academic Year Institutional Revenue</b>								<b>\$ 60,314,091</b>	<b>\$ 33,983,215</b>	<b>\$ 94,297,306</b>	

# UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)

## DETAIL OF ESTIMATED RESOURCES

				Net Headcount/ Credit Hours		Fee Rate		Net Revenue	Waiver Estimate	Gross Income
<b>Part-Time Resident Summer (Summer 2021)</b>										
100000	546997	R304RE/C	Undergraduate	213	X	\$ 223.00	=	\$ 47,499	\$ -	\$ 47,499
100000	546997	R314RE/C	Undergraduate Off Campus	4,269	X	223.00	=	951,987	22,077	974,064
100000	546997	R324RE/C	Graduate	221	X	270.00	=	59,670	3,510	63,180
100000	546997	R334RE/C	Graduate Off Campus	1,260	X	270.00	=	340,200	16,470	356,670
								\$ 1,399,356	\$ 42,057	\$ 1,441,413
<b>Part-Time Non-Resident Summer (Summer 2021)</b>										
100000	546997	R304NE/C	Undergraduate	116	X	\$ 223.00	=	\$ 25,868	\$ -	\$ 25,868
100000	546997	R314NE/C	Undergraduate Off Campus	2,172	X	223.00	=	484,356	4,014	488,370
100000	546997	R324NE/C	Graduate	319	X	270.00	=	86,130	-	86,130
100000	546997	R334NE/C	Graduate Off Campus	907	X	270.00	=	244,890	3,240	248,130
								\$ 841,244	\$ 7,254	\$ 848,498
<b>Sub-Total Summer Institutional Revenue</b>								<b>\$ 2,240,600</b>	<b>\$ 49,311</b>	<b>\$ 2,289,911</b>
<b>Total Institutional Revenue</b>								<b>\$ 62,554,691</b>	<b>\$ 34,032,526</b>	<b>\$ 96,587,217</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF ESTIMATED RESOURCES**

				Net Headcount/ Credit Hours	Fee Rate	Net Revenue	Waiver Estimate	Gross Income
<b>Distributed Revenue</b>								
<b>Part-Time Resident Summer (Summer 2021)</b>								
100000	635998	R304RE/C	Undergraduate	213 X	\$ 145.00 =	\$ 30,885	\$ -	\$ 30,885
100000	635998	R314RE/C	Undergraduate Off Campus	4,269 X	145.00 =	619,005	14,355	633,360
100000	635998	R324RE/C	Graduate	221 X	232.00 =	51,272	3,016	54,288
100000	635998	R334RE/C	Graduate Off Campus	1,260 X	232.00 =	292,320	14,152	306,472
						<u>\$ 993,482</u>	<u>\$ 31,523</u>	<u>\$ 1,025,005</u>
<b>Part-Time Non-Resident Summer (Summer 2021)</b>								
100000	635998	R304NE/C	Undergraduate	116 X	\$ 145.00 =	\$ 16,820	\$ -	\$ 16,820
100000	635998	R314NE/C	Undergraduate Off Campus	2,172 X	145.00 =	314,940	2,610	317,550
100000	635998	R324NE/C	Graduate	319 X	232.00 =	74,008	-	74,008
100000	635998	R334NE/C	Graduate Off Campus	907 X	232.00 =	210,424	2,784	213,208
						<u>\$ 616,192</u>	<u>\$ 5,394</u>	<u>\$ 621,586</u>
<b>In-Service</b>								
100000	635996	R3164E/C	Undergraduate Fall & Spring	- X	\$ 129.00 =	\$ -	\$ -	\$ -
100000	635996	R3166E/C	Undergraduate Summer	- X	129.00 =	0	-	0
100000	635996	R3161E/C	Graduate Fall & Spring	1,118 X	170.00 =	190,060	-	190,060
100000	635996	R3163E/C	Graduate Summer	417 X	170.00 =	70,890	-	70,890
						<u>\$ 260,950</u>	<u>\$ -</u>	<u>\$ 260,950</u>
<b>Total Distributed Revenue</b>						<b>\$ 1,870,624</b>	<b>\$ 36,917</b>	<b>\$ 1,907,541</b>
<b>Other Miscellaneous Income</b>								
100000	546997	MISC	Tuition Contingency			\$ (3,000,000)		
100000	546997	MISC	Misc. / Rounding			(48,715)		
<b>Total Other Miscellaneous Income</b>						<b>\$ (3,048,715)</b>		
<b>Total Tuition, Fees &amp; Miscellaneous Receipts</b>						<b>\$ 61,376,600</b>	<b>\$ 34,069,443</b>	<b>\$ 98,494,758</b>

# UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)

## DETAIL OF ESTIMATED RESOURCES

### Detail of Land Grant Endowment Income

100000	546997	R3751	AGRICULTURE COLLEGE FUND	EDGC 0481 02		\$ 1,660,000
100000	546997	R3751	SCHOOL OF SCIENCE FUND	EDGC 0481 06		5,735,500
100000	546997	R3751	UNIVERSITY FUND	EDGC 0481 08		5,102,000

<b>Total Land Grant Endowment Income</b>	<b>\$12,497,500</b>
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### Detail of State Appropriation (reflects \$500,000 Social Justice Reduction)

100000	546997	R3741	HOUSE BILL NO. 387	EDGC	BASE	\$ 95,125,900
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<b>Total State Appropriation</b>	<b>\$ 95,125,900</b>
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### Summary of Estimated Resources

Tuition, Fees & Miscellaneous Receipts	\$ 61,376,600
Land Grant Endowment	12,497,500
State Appropriation	95,125,900

<b>Total General Education</b>	<b>\$ 169,000,000</b>
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**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

<b>By Activity:</b>	<b>Original FY2021</b>	<b>Percent of Total</b>	<b>Original FY2022</b>	<b>Percent of Total</b>
Instruction	\$ 63,908,968	38.50%	\$ 62,448,964	36.95%
Research	4,882,569	2.94%	4,791,069	2.83%
Public Service	0	0.00%	0	0.00%
Academic Support	13,361,076	8.05%	15,416,635	9.12%
Library	8,361,665	5.04%	8,130,358	4.81%
Student Services	17,675,651	10.65%	17,412,851	10.30%
Institutional Support	30,028,055	18.09%	32,595,295	19.29%
Physical Plant	21,436,988	12.91%	23,143,447	13.69%
Auxiliary Enterprises	4,941,128	2.98%	5,061,381	2.99%
Unallocated CEC Funding	1,403,900	0.85%	0	0.00%
<b>Total Operating Budget</b>	<b>\$ 166,000,000</b>	<b>100.00%</b>	<b>\$ 169,000,000</b>	<b>100.00%</b>

## UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)

### DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

By Expense Class:	Original FY2021	Percent of Total	Original FY2022	Percent of Total
<b>Personnel Costs</b>				
Salaries				
Faculty	\$ 44,457,836	26.78%	\$ 44,878,160	26.56%
Executive / Administrative	6,834,131	4.12%	6,748,801	3.99%
Managerial / Professional	25,563,844	15.40%	25,545,123	15.12%
Classified	18,337,845	11.05%	18,494,126	10.94%
Teaching Assistants	4,631,773	2.79%	4,724,408	2.80%
<b>Total Salaries</b>	<b>\$ 99,825,429</b>	<b>60.14%</b>	<b>\$ 100,390,618</b>	<b>59.40%</b>
Temporary Help	870,843	0.52%	1,332,432	0.79%
Fringe Benefits	34,440,644	20.75%	33,705,321	19.94%
<b>Total Personnel Costs</b>	<b>\$ 135,136,916</b>	<b>81.41%</b>	<b>\$ 135,428,371</b>	<b>80.14%</b>
<b>Operating Expense:</b>				
Travel	744,010	0.45%	821,520	0.49%
Utilities and Debt Service	4,457,126	2.69%	7,442,746	4.40%
Insurance	1,352,831	0.81%	1,687,131	1.00%
Other Operating Expenses	18,261,502	11.00%	19,128,935	11.32%
<b>Total Operating Expenses</b>	<b>\$ 24,815,469</b>	<b>14.95%</b>	<b>\$ 29,080,332</b>	<b>17.21%</b>
<b>Capital Outlay:</b>				
Department Equipment	\$ 486,689	0.29%	\$ 460,116	0.27%
Library Acquisitions	4,157,026	2.50%	4,031,181	2.39%
<b>Total Capital Outlay</b>	<b>\$ 4,643,715</b>	<b>2.80%</b>	<b>\$ 4,491,297</b>	<b>2.66%</b>
<b>Unallocated CEC Funding</b>	<b>\$ 1,403,900</b>	<b>0.85%</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Total Operating Budget</b>	<b>\$ 166,000,000</b>	<b>100.00%</b>	<b>\$ 169,000,000</b>	<b>100.00%</b>
<b>Total FTE Positions</b>	<b>1,309.23</b>		<b>1,295.85</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
PROGRAM BUDGET ALLOCATION - BY OBJECT**

<b>Program</b>	<b>FTE</b>	<b>Personnel Costs</b>	<b>Operating Expenses</b>	<b>Capital Outlay</b>	<b>Total</b>
01 Instruction	518.98	\$ 60,734,994	\$ 1,621,298	\$ 92,672	\$ 62,448,964
02 Research	39.22	4,030,074	740,995	20,000	4,791,069
03 Public Service	0.00	-	-	-	-
04 Academic Support	125.89	14,238,685	1,171,503	6,447	15,416,635
05 Library	51.62	3,902,269	196,908	4,031,181	8,130,358
06 Student Services	133.66	15,280,333	2,129,518	3,000	17,412,851
07 Institutional Support	210.24	22,835,046	9,668,694	91,555	32,595,295
08 Physical Plant	168.85	9,957,488	12,939,517	246,442	23,143,447
10 Auxiliary Enterprises	47.39	4,449,482	611,899	-	5,061,381
<b>Sub-Total</b>	<b>1,295.85</b>	<b>\$ 135,428,371</b>	<b>\$ 29,080,332</b>	<b>\$ 4,491,297</b>	<b>\$ 169,000,000</b>
<b>Total Budget Allocation</b>	<b>1,295.85</b>	<b>\$ 135,428,371</b>	<b>\$ 29,080,332</b>	<b>\$ 4,491,297</b>	<b>\$ 169,000,000</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
PERSONNEL COSTS SUMMARY**

<b>Employee Type</b>	<b>FTE</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Total</b>
Exempt:				
Faculty	476.75	\$ 44,878,160	\$ 13,194,182	\$ 58,072,342
Executive / Administrative	36.01	6,748,801	2,286,800	9,035,601
Managerial / Professional	352.20	25,545,123	10,422,410	35,967,533
Classified	430.89	18,494,126	7,545,606	26,039,732
Teaching Assistants	-	4,724,408	141,732	4,866,140
Temporary Help	-	1,332,432	114,591	1,447,023
<b>Total</b>	<b>1,295.85</b>	<b>\$ 101,723,050</b>	<b>\$ 33,705,321</b>	<b>\$ 135,428,371</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2010 - President</b>											
<b>3933 - Intercollegiate Athletics</b>											
689 Women's Track & CC	96,242	39,267	-	-	-	-	-	-	-	-	135,509
731 Women's Volleyball	176,030	71,820	-	-	-	-	-	-	-	-	247,850
754 Women's Swimming	125,528	51,215	-	-	-	-	-	-	-	-	176,743
766 Men's Track & CC	96,242	39,267	-	-	-	-	-	-	-	-	135,509
776 Women's Golf	47,965	19,570	-	-	-	-	-	-	-	-	67,535
789 Men's Tennis	41,288	16,846	-	-	-	-	-	-	-	-	58,134
791 Men's Basketball	304,616	124,283	-	-	-	-	-	-	-	-	428,899
810 Men's Golf	44,325	18,085	-	-	-	-	-	-	-	-	62,410
812 Women's Soccer	94,910	38,723	-	-	-	-	-	-	-	-	133,633
824 Women's Basketball	264,950	108,100	-	-	-	-	-	-	-	-	373,050
837 Training Room	202,675	82,691	-	-	-	-	-	-	-	-	285,366
876 Men's Football	1,031,243	420,747	-	-	-	-	-	-	-	-	1,451,990
896 Athletics Administration	296,046	120,787	-	-	21,899	-	-	-	-	-	438,732
898 Women's Tennis	42,120	17,185	-	-	-	-	-	-	-	-	59,305
<b>3933 - Intercollegiate Athletics Total</b>	<b>2,864,180</b>	<b>1,168,586</b>	<b>-</b>	<b>-</b>	<b>21,899</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,054,665</b>
<b>2010 - President</b>											
<b>3936 - McClure Center</b>											
585 McClure Center	151,791	-	687	-	-	-	-	-	-	-	152,478
<b>3936 - McClure Center Total</b>	<b>151,791</b>	<b>-</b>	<b>687</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>152,478</b>
<b>2010 - President</b>											
<b>3937 - Civil Rights and Investigations</b>											
625 Civil Rights and Investigations	374,132	-	3,824	1,350	23,545	-	-	-	-	-	402,851
<b>3937 - Civil Rights and Investigations Total</b>	<b>374,132</b>	<b>-</b>	<b>3,824</b>	<b>1,350</b>	<b>23,545</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>402,851</b>
<b>2010 - President</b>											
<b>3938 - General Counsel</b>											
630 General Counsel	574,904	-	-	7,500	22,397	-	2,500	(20,902)	-	-	586,399
665 PDL EEO	247,354	-	-	-	22,616	-	-	-	-	-	269,970
<b>3938 - General Counsel Total</b>	<b>822,258</b>	<b>-</b>	<b>-</b>	<b>7,500</b>	<b>45,013</b>	<b>-</b>	<b>2,500</b>	<b>(20,902)</b>	<b>-</b>	<b>-</b>	<b>856,369</b>
<b>2010 - President</b>											
<b>3941 - University Communications &amp; Mrktg</b>											
747 UCM Administration	1,407,184	-	-	8,000	46,896	-	15,000	-	-	-	1,477,080
795 Creative Services Director	325,826	-	-	-	-	-	-	-	-	-	325,826
808 Marketing	-	-	-	-	556,728	-	-	-	-	-	556,728
844 Communications	-	-	-	-	162,100	-	-	-	-	-	162,100
866 Web Communications	-	-	-	-	77,313	-	-	-	-	-	77,313
<b>3941 - University Communications &amp; Mrktg Total</b>	<b>1,733,010</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>843,037</b>	<b>-</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,599,047</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>2010 - President</b>											
<b>3943 - Auditing Services</b>											
597 Auditing Services	213,426	-	3,466	3,500	4,675	-	1,465	-	-	-	226,532
<b>3943 - Auditing Services Total</b>	<b>213,426</b>	<b>-</b>	<b>3,466</b>	<b>3,500</b>	<b>4,675</b>	<b>-</b>	<b>1,465</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>226,532</b>
<b>2010 - President</b>											
<b>3944 - President's Area</b>											
562 President's Office	1,444,991	-	39,316	16,009	32,434	-	2,360	-	-	-	1,535,110
<b>3944 - President's Area Total</b>	<b>1,444,991</b>	<b>-</b>	<b>39,316</b>	<b>16,009</b>	<b>32,434</b>	<b>-</b>	<b>2,360</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,535,110</b>
<b>2010 - President Total</b>	<b>7,603,788</b>	<b>1,168,586</b>	<b>47,293</b>	<b>36,359</b>	<b>970,603</b>	<b>-</b>	<b>21,325</b>	<b>(20,902)</b>	<b>-</b>	<b>-</b>	<b>9,827,052</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>											
<b>3960 - Student Affairs</b>											
654 Dean of Students	564,105	-	42,559	-	1,000	-	-	-	-	-	607,664
709 Counseling & Testing Center	630,799	-	-	-	-	-	-	-	-	-	630,799
878 Children's Center	22,984	-	-	-	-	-	-	-	-	-	22,984
<b>3960 - Student Affairs Total</b>	<b>1,217,888</b>	<b>-</b>	<b>42,559</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,261,447</b>
<b>2020 - Provost</b>											
<b>3961 - Vice Provost for Faculty</b>											
614 CETL	157,613	-	1,947	-	1,255	-	-	-	-	-	160,815
634 Distance/Extended Education	-	-	-	6,000	20,136	-	-	-	-	-	26,136
723 Vice Provost for Faculty	181,792	-	1,500	5,000	17,942	-	-	-	-	-	206,234
<b>3961 - Vice Provost for Faculty Total</b>	<b>339,405</b>	<b>-</b>	<b>3,447</b>	<b>11,000</b>	<b>39,333</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>393,185</b>
<b>2020 - Provost</b>											
<b>3964 - Strategic Enrollment Management</b>											
573 Military Programs	180,472	-	-	-	24,801	-	-	-	-	-	205,273
583 Registrars Office	1,043,710	-	-	-	18,050	-	-	-	-	-	1,061,760
586 UG Admissions-Recruitment	986,912	-	-	-	36,507	-	-	-	-	-	1,023,419
588 Academic Advising	47,965	-	-	1,000	1,025	-	-	-	-	-	49,990
594 International Programs	365,662	-	15,000	15,000	159,440	-	4,500	-	-	-	559,602
598 Student Financial Aid	978,483	-	11,000	16,000	82,191	-	-	-	-	-	1,087,674
605 UG Admissions-Processing	318,344	-	-	7,500	51,679	-	-	-	-	-	377,523
615 Career Services	559,354	-	7,919	-	28,440	-	-	-	-	-	595,713
621 Enrollment Management	581,061	-	10,000	-	93,590	-	-	-	-	-	684,651
623 Academic Support Programs	368,951	-	22,187	8,594	30,448	-	2,000	-	23,000	-	455,180
<b>3964 - Strategic Enrollment Management Total</b>	<b>5,430,914</b>	<b>-</b>	<b>66,106</b>	<b>48,094</b>	<b>526,171</b>	<b>-</b>	<b>6,500</b>	<b>-</b>	<b>23,000</b>	<b>-</b>	<b>6,100,785</b>
<b>2020 - Provost</b>											
<b>3966 - Vice Provost for Acad Initiatives</b>											
687 Vice Provost for Acad Initiatives	344,525	-	-	19,380	59,673	-	-	-	-	-	423,578
858 University Honors Program	137,010	-	14,500	7,000	29,629	-	5,000	-	-	-	193,139
<b>3966 - Vice Provost for Acad Initiatives Total</b>	<b>481,535</b>	<b>-</b>	<b>14,500</b>	<b>26,380</b>	<b>89,302</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>616,717</b>
<b>2020 - Provost</b>											
<b>3967 - University Outreach-Northern Idaho</b>											
612 Coeur d'Alene Center	488,398	-	60,000	4,000	186,923	-	-	-	-	-	739,321
<b>3967 - University Outreach-Northern Idaho Total</b>	<b>488,398</b>	<b>-</b>	<b>60,000</b>	<b>4,000</b>	<b>186,923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>739,321</b>
<b>2020 - Provost</b>											
<b>3968 - University Outreach - Idaho Falls</b>											
801 Idaho Falls Center	411,696	-	-	-	185,394	-	-	-	-	-	597,090
855 Center for Advanced Energy Studies	615,639	-	-	-	-	-	-	-	-	-	615,639
<b>3968 - University Outreach - Idaho Falls Total</b>	<b>1,027,335</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>185,394</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,212,729</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>											
<b>3969 - University Outreach - Boise</b>											
888 Boise Center	286,690	-	-	10,000	35,745	-	-	-	-	-	332,435
<b>3969 - University Outreach - Boise Total</b>	<b>286,690</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>35,745</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>332,435</b>
<b>2020 - Provost</b>											
<b>3976 - Provost/Exec VP Area</b>											
688 Institutional Research	282,173	-	11,000	10,000	50,090	-	2,500	-	-	-	355,763
749 Provost Office	702,975	-	-	20,000	45,000	-	2,500	286,428	-	-	1,056,903
779 University Advising	1,239,738	-	-	-	40,000	-	-	-	-	-	1,279,738
<b>3976 - Provost/Exec VP Area Total</b>	<b>2,224,886</b>	<b>-</b>	<b>11,000</b>	<b>30,000</b>	<b>135,090</b>	<b>-</b>	<b>5,000</b>	<b>286,428</b>	<b>-</b>	<b>-</b>	<b>2,692,404</b>
<b>2020 - Provost</b>											
<b>3978 - General Library</b>											
788 General Library	2,281,879	-	155,565	30,000	150,638	-	2,942,140	-	-	-	5,560,222
<b>3978 - General Library Total</b>	<b>2,281,879</b>	<b>-</b>	<b>155,565</b>	<b>30,000</b>	<b>150,638</b>	<b>-</b>	<b>2,942,140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,560,222</b>
<b>2020 - Provost</b>											
<b>3981 - College of Graduate Studies</b>											
576 College of Graduate Studies	496,190	-	-	1,166	42,804	-	-	-	-	-	540,160
<b>3981 - College of Graduate Studies Total</b>	<b>496,190</b>	<b>-</b>	<b>-</b>	<b>1,166</b>	<b>42,804</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>540,160</b>
<b>2020 - Provost</b>											
<b>3982 - College of Art &amp; Architecture</b>											
790 Virtual Technology and Design	324,972	-	-	-	-	-	-	-	-	-	324,972
819 Art & Architecture Admin	459,708	-	-	-	45,000	-	-	(63,818)	-	-	440,890
863 Art & Design	583,128	-	-	-	-	-	-	-	-	-	583,128
867 Interior Architecture and Design	182,547	-	-	-	-	-	-	-	-	-	182,547
894 Architecture	764,960	-	-	-	-	-	-	-	-	-	764,960
899 Landscape Architecture	413,131	-	-	-	-	-	-	-	-	-	413,131
<b>3982 - College of Art &amp; Architecture Total</b>	<b>2,728,446</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,000</b>	<b>-</b>	<b>-</b>	<b>(63,818)</b>	<b>-</b>	<b>-</b>	<b>2,709,628</b>
<b>2020 - Provost</b>											
<b>3984 - College of Science</b>											
804 Earth and Spatial Sciences	1,170,656	-	1,570	4,314	24,025	-	1,000	1,156	-	-	1,202,721
811 Mathematics & Statistical Sci	2,181,392	-	6,333	3,228	6,404	-	2,175	4,491	-	-	2,204,023
834 Biological Sciences	2,875,121	-	3,351	780	33,867	-	2,173	-	-	-	2,915,292
841 College of Science	669,207	-	1,000	1,080	12,253	-	417	-	-	-	683,957
859 UWP - Bioinfo & Computational Biol	40,352	-	-	-	-	-	-	-	2,948	-	43,300
880 Physics	1,035,280	-	-	-	11,548	-	-	-	-	-	1,046,828
887 Chemistry	1,133,957	-	7,639	2,306	6,668	-	-	-	-	-	1,150,570
<b>3984 - College of Science Total</b>	<b>9,105,965</b>	<b>-</b>	<b>19,893</b>	<b>11,708</b>	<b>94,765</b>	<b>-</b>	<b>5,765</b>	<b>5,647</b>	<b>2,948</b>	<b>-</b>	<b>9,246,691</b>



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Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>											
<b>3985 - College of Law</b>											
713 Law Library	505,141	-	1,429	2,819	13,451	-	1,089,041	-	-	-	1,611,881
780 College of Law	3,002,996	-	-	-	-	-	-	-	-	-	3,002,996
861 College of Law Administration	14,070	-	-	-	-	-	-	-	-	-	14,070
<b>3985 - College of Law Total</b>	<b>3,522,207</b>	<b>-</b>	<b>1,429</b>	<b>2,819</b>	<b>13,451</b>	<b>-</b>	<b>1,089,041</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,628,947</b>
<b>2020 - Provost</b>											
<b>3988 - College of Natural Resources</b>											
639 Natural Resources Expt Station	1,735,808	-	14,632	21,638	93,413	30,000	-	-	-	-	1,895,491
648 Taylor Wilderness Research Station	-	-	5,000	6,300	-	-	-	-	-	-	11,300
651 Natural Resources and Society	304,413	-	2,000	9,000	39,800	-	5,000	-	-	-	360,213
652 UI Forest Research Nursery	-	-	-	-	15,250	-	-	-	-	-	15,250
677 College of Natural Resources	346,645	-	-	25,500	48,023	-	-	-	-	-	420,168
691 Forest, Rangeland, & Fire Sciences	792,938	-	2,000	9,000	15,400	-	5,000	-	-	-	824,338
724 Fish & Wildlife Resources	523,112	-	2,000	9,000	15,400	-	5,000	-	-	-	554,512
<b>3988 - College of Natural Resources Total</b>	<b>3,702,916</b>	<b>-</b>	<b>25,632</b>	<b>80,438</b>	<b>227,286</b>	<b>30,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,081,272</b>
<b>2020 - Provost</b>											
<b>3994 - College of Engineering</b>											
726 Ctr Secure and Dependable Systems	65,919	-	-	-	58,989	-	-	-	-	-	124,908
739 Engineering Outreach	117,374	-	5,368	-	46,092	-	-	-	-	-	168,834
752 Electrical & Computer Engineering	1,217,574	-	8,266	9,000	12,003	-	-	-	-	-	1,246,843
755 Ctr for Ecohydraulics Research	61,285	-	-	7,960	18,261	-	1,035	-	-	-	88,541
762 Chemical and Biological Engineering	871,379	-	11,000	1,000	4,000	-	2,700	-	-	-	890,079
767 Engineering in Boise	-	-	11,000	1,000	4,000	-	2,700	-	-	-	18,700
775 CDA Computer Science	512,614	-	11,000	1,000	4,000	-	2,700	-	-	-	531,314
783 Idaho Space Grant	119,480	-	11,000	1,000	4,000	-	2,700	-	-	-	138,180
800 Computer Science	774,837	-	11,000	1,000	4,000	-	2,700	-	-	-	793,537
806 Biological Engineering	-	-	-	-	11,942	-	-	-	-	-	11,942
816 Engineering Experiment Station	1,207,433	-	-	-	-	-	-	-	-	-	1,207,433
820 Civil & Environmental Engineering	1,108,088	-	-	-	-	-	-	-	-	-	1,108,088
831 College of Engineering	1,839,823	-	-	-	-	-	-	-	-	-	1,839,823
843 Mechanical Engineering	1,085,068	-	-	-	-	-	-	-	-	-	1,085,068
851 NIATT	82,508	-	-	-	-	-	-	-	-	-	82,508
<b>3994 - College of Engineering Total</b>	<b>9,063,382</b>	<b>-</b>	<b>68,634</b>	<b>21,960</b>	<b>167,287</b>	<b>-</b>	<b>14,535</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,335,798</b>
<b>2020 - Provost</b>											
<b>3995 - CoEd, Health and Human Sciences</b>											
786 Leadership and Counseling	611,379	-	-	-	-	-	-	-	-	-	611,379
798 Dept of Curriculum & Instruction	1,202,220	-	-	-	-	-	-	-	-	-	1,202,220
818 Department of Movement Sciences	1,141,160	-	-	-	-	-	-	-	-	-	1,141,160
854 Ctr on Disabilities & Human Dev	55,186	-	-	-	6,446	-	-	-	-	-	61,632
879 CoEd, Health and Human Sciences	648,430	-	-	-	42,649	-	-	(91,134)	-	-	599,945
<b>3995 - CoEd, Health and Human Sciences Total</b>	<b>3,658,375</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,095</b>	<b>-</b>	<b>-</b>	<b>(91,134)</b>	<b>-</b>	<b>-</b>	<b>3,616,336</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>											
<b>3996 - College of Business &amp; Economics</b>											
785 College of Business & Economics	647,663	-	-	-	-	-	-	-	-	-	647,663
836 Professional Golf Mgmt (PGM)	141,648	-	-	-	-	-	-	-	-	-	141,648
860 Accounting&Management Info Systems	934,846	-	-	-	-	-	-	-	-	-	934,846
889 Business	2,354,165	-	-	-	-	-	-	-	-	-	2,354,165
<b>3996 - College of Business &amp; Economics Total</b>	<b>4,078,322</b>	-	-	-	-	-	-	-	-	-	<b>4,078,322</b>
<b>2020 - Provost</b>											
<b>3998 - Col of Agricultural &amp; Life Sciences</b>											
753 Academic Programs	343,159	-	4,000	13,500	31,393	-	-	-	-	-	392,052
826 Soils and Water Systems	362,997	-	-	-	9,220	-	2,600	-	-	-	374,817
835 School Food Science	-	-	-	-	11,000	-	-	-	-	-	11,000
839 Dean Administration	-	-	-	882	-	-	-	-	-	-	882
842 Fiscal Administration	113,375	-	-	904	106,834	-	3,835	-	-	-	224,948
846 Entomology,Plt Pathology,Nematology	87,872	-	2,334	-	7,759	-	2,592	-	-	-	100,557
848 Animal, Veterinary & Food Sciences	485,854	-	-	-	22,836	-	3,695	-	-	-	512,385
850 Dept of Agricultural Education	326,775	-	-	-	10,775	-	-	-	-	-	337,550
870 Plant Science	111,956	-	2,333	-	7,758	-	2,664	-	-	-	124,711
875 Family Consumer Science	491,251	-	-	-	20,581	-	-	-	-	-	511,832
884 Ag Econ Rural Sociology	309,862	-	2,038	-	8,108	-	2,903	-	-	-	322,911
<b>3998 - Col of Agricultural &amp; Life Sciences Total</b>	<b>2,633,101</b>	-	<b>10,705</b>	<b>15,286</b>	<b>236,264</b>	-	<b>18,289</b>	-	-	-	<b>2,913,645</b>
<b>2020 - Provost</b>											
<b>3999 - Col of Letters, Arts &amp; Social Sci.</b>											
671 Martin Institute	98,309	-	-	-	-	-	-	-	-	-	98,309
706 Lionel Hampton School of Music	1,455,529	-	3,229	-	-	-	-	-	-	-	1,458,758
710 Theatre Arts	633,916	-	4,810	-	-	-	-	-	-	-	638,726
722 Journalism and Mass Media	497,420	-	6,954	-	-	-	-	-	-	-	504,374
741 History	499,651	-	344	-	-	-	-	-	-	-	499,995
787 Letters, Arts & Soc Sci Dean	689,028	-	352,616	-	57,164	-	-	-	-	-	1,098,808
797 Anthropology Lab	53,622	-	3,207	-	-	-	-	-	-	-	56,829
799 Modern Languages & Cultures	478,847	-	-	-	-	-	-	-	-	-	478,847
827 Psychology and Communication	1,301,182	-	173	-	-	-	-	-	-	-	1,301,355
852 Culture, Society and Justice	1,206,779	-	-	-	-	-	-	-	-	-	1,206,779
865 English	1,288,380	-	35,786	6,000	5,000	-	3,000	-	-	-	1,338,166
893 Politics and Philosophy	881,755	-	5,447	-	-	-	-	-	-	-	887,202
<b>3999 - Col of Letters, Arts &amp; Social Sci. Total</b>	<b>9,084,418</b>	-	<b>412,566</b>	<b>6,000</b>	<b>62,164</b>	-	<b>3,000</b>	-	-	-	<b>9,568,148</b>
<b>2020 - Provost Total</b>	<b>61,852,252</b>	-	<b>892,036</b>	<b>298,851</b>	<b>2,287,712</b>	<b>30,000</b>	<b>4,104,270</b>	<b>137,123</b>	<b>25,948</b>	-	<b>69,628,192</b>

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Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2030 - Finance and Administration</b>											
<b>3922 - DFA Operations</b>											
561 Risk Management	153,733	-	-	-	-	-	-	-	-	-	153,733
693 Security	221,166	-	-	-	-	-	-	-	-	-	221,166
701 Real Estate	112,341	-	-	-	-	-	-	-	-	-	112,341
716 Safety Office	517,317	-	-	-	-	-	-	-	-	-	517,317
902 DFA Operations Officer	225,035	-	-	-	-	-	-	-	-	-	225,035
<b>3922 - DFA Operations Total</b>	<b>1,229,592</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,229,592</b>
<b>2030 - Finance and Administration</b>											
<b>3931 - University Budget and Planning</b>											
666 University Budget Office	766,813	-	-	-	-	-	-	-	-	-	766,813
<b>3931 - University Budget and Planning Total</b>	<b>766,813</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>766,813</b>
<b>2030 - Finance and Administration</b>											
<b>3940 - Academic Budget and Planning Office</b>											
608 Academic Budget and Planning Office	256,318	-	-	-	-	-	-	-	-	-	256,318
<b>3940 - Academic Budget and Planning Office Total</b>	<b>256,318</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>256,318</b>
<b>2030 - Finance and Administration</b>											
<b>3948 - AVP Finance</b>											
636 Student Accounts	362,190	-	-	-	-	-	-	-	-	-	362,190
638 Purchasing	196,851	-	-	-	-	-	-	-	-	-	196,851
640 Payroll	194,241	-	-	-	-	-	-	-	-	-	194,241
643 Business Systems	145,787	-	-	-	-	-	-	-	-	-	145,787
646 Accounts Payable	345,634	-	-	-	-	-	-	-	-	-	345,634
663 General Accounting	292,561	-	-	-	-	-	-	-	-	-	292,561
729 Controller	121,014	-	-	-	-	-	-	-	-	-	121,014
730 AVP Finance	179,005	-	-	-	-	-	-	-	-	-	179,005
<b>3948 - AVP Finance Total</b>	<b>1,837,283</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,837,283</b>
<b>2030 - Finance and Administration</b>											
<b>3949 - Human Resources</b>											
644 Employment and Benefit Services	829,192	-	-	-	-	-	-	-	-	-	829,192
<b>3949 - Human Resources Total</b>	<b>829,192</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>829,192</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>2030 - Finance and Administration</b>											
<b>3952 - Facilities Management</b>											
670 Architectural and Engineering Svcs	544,478	-	-	-	-	-	-	-	-	-	544,478
686 Sustainability Center	51,110	-	-	-	-	-	-	-	-	-	51,110
698 Facilities Admin	247,208	-	-	-	-	-	-	-	-	-	247,208
712 Landscape and Exterior Services	707,466	-	-	-	-	-	-	-	-	-	707,466
745 Custodial Operations	2,520,087	-	-	-	-	-	-	-	-	-	2,520,087
756 Finance and Business	154,939	-	-	-	-	-	-	-	-	-	154,939
796 Building Maintenance Operations	1,873,289	-	-	-	-	-	-	-	-	-	1,873,289
<b>3952 - Facilities Management Total</b>	<b>6,098,577</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,098,577</b>
<b>2030 - Finance and Administration</b>											
<b>3955 - Finance</b>											
702 DFA Operating	-	-	143,300	98,263	2,627,278	100,793	169,279	50,000	-	-	3,188,913
744 VP Finance	645,759	-	-	-	-	-	-	292,715	-	-	938,474
<b>3955 - Finance Total</b>	<b>645,759</b>	<b>-</b>	<b>143,300</b>	<b>98,263</b>	<b>2,627,278</b>	<b>100,793</b>	<b>169,279</b>	<b>342,715</b>	<b>-</b>	<b>-</b>	<b>4,127,387</b>
<b>2030 - Finance and Administration</b>											
<b>3970 - Auxiliary Services</b>											
579 Admin Ops	175,365	-	-	-	-	-	-	-	-	-	175,365
645 Admin Ops	504,509	-	-	-	-	-	-	-	-	-	504,509
<b>3970 - Auxiliary Services Total</b>	<b>679,874</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>679,874</b>
<b>2030 - Finance and Administration Total</b>	<b>12,343,408</b>	<b>-</b>	<b>143,300</b>	<b>98,263</b>	<b>2,627,278</b>	<b>100,793</b>	<b>169,279</b>	<b>342,715</b>	<b>-</b>	<b>-</b>	<b>15,825,036</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>2040 - Information Technology Services</b>											
<b>3923 - TECH INFRASTRUCTURE &amp; INNOVTN</b>											
664 Operations and Endpoint Management	277,181	-	17,000	5,000	7,029	-	500	2,327	-	-	309,037
669 TII Admin	130,749	-	-	-	600	-	-	-	-	-	131,349
673 Networks	479,835	-	-	8,000	334,632	35,000	-	1,035	-	-	858,502
678 Solutions Architecture/R&D	102,045	-	-	5,750	-	-	-	-	-	-	107,795
692 Classroom & Conferencing Technology	360,485	-	-	4,000	1,000	-	200	5,248	-	-	370,933
705 Servers and Storage	321,490	-	-	4,250	57,538	-	-	-	-	-	383,278
<b>3923 - TECH INFRASTRUCTURE &amp; INNOVTN Total</b>	<b>1,671,785</b>	<b>-</b>	<b>17,000</b>	<b>27,000</b>	<b>400,799</b>	<b>35,000</b>	<b>700</b>	<b>8,610</b>	<b>-</b>	<b>-</b>	<b>2,160,894</b>
<b>2040 - Information Technology Services</b>											
<b>3924 - CUSTOMER ENGAGEMENT</b>											
683 Cust Experience & Engagement Admin	123,994	-	-	4,500	24,250	-	-	-	-	-	152,744
700 Technology Partnerships	661,742	-	55,000	6,000	9,650	-	-	8,802	-	-	741,194
707 VandalSphere	180,294	-	152,016	4,000	588,335	-	830	1,987	-	-	927,462
<b>3924 - CUSTOMER ENGAGEMENT Total</b>	<b>966,030</b>	<b>-</b>	<b>207,016</b>	<b>14,500</b>	<b>622,235</b>	<b>-</b>	<b>830</b>	<b>10,789</b>	<b>-</b>	<b>-</b>	<b>1,821,400</b>
<b>2040 - Information Technology Services</b>											
<b>3925 - PROJECT &amp; PORTFOLIO MGMNT</b>											
657 ITS-Portfolio and Project Managemnt	61,672	-	-	2,000	300	-	-	-	-	-	63,972
<b>3925 - PROJECT &amp; PORTFOLIO MGMNT Total</b>	<b>61,672</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>63,972</b>
<b>2040 - Information Technology Services</b>											
<b>3926 - INFORMATION SECURITY</b>											
649 ITS-Information Security	203,902	-	-	2,500	208,625	-	-	-	-	-	415,027
<b>3926 - INFORMATION SECURITY Total</b>	<b>203,902</b>	<b>-</b>	<b>-</b>	<b>2,500</b>	<b>208,625</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>415,027</b>
<b>2040 - Information Technology Services</b>											
<b>3927 - ENTERPRISE APPLICATIONS</b>											
655 Integration and Development	493,126	-	-	6,000	2,090	-	-	-	-	-	501,216
667 Enterprise Applications Admin	120,016	-	-	3,700	125	-	-	-	-	-	123,841
672 Application Administration	656,013	-	-	5,350	11,680	-	-	-	-	-	673,043
<b>3927 - ENTERPRISE APPLICATIONS Total</b>	<b>1,269,155</b>	<b>-</b>	<b>-</b>	<b>15,050</b>	<b>13,895</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,298,100</b>
<b>2040 - Information Technology Services</b>											
<b>3929 - ITS ADMINISTRATION</b>											
641 ITS Reserves	28,994	-	-	-	-	-	-	(146,420)	-	-	(117,426)
717 Information Technology Svcs Admin	287,477	-	-	5,000	76,894	-	5,000	95,398	-	-	469,769
<b>3929 - ITS ADMINISTRATION Total</b>	<b>316,471</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>76,894</b>	<b>-</b>	<b>5,000</b>	<b>(51,022)</b>	<b>-</b>	<b>-</b>	<b>352,343</b>
<b>2040 - Information Technology Services Total</b>	<b>4,489,015</b>	<b>-</b>	<b>224,016</b>	<b>66,050</b>	<b>1,322,748</b>	<b>35,000</b>	<b>6,530</b>	<b>(31,623)</b>	<b>-</b>	<b>-</b>	<b>6,111,736</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>2060 - Research</b>											
<b>3979 - Research Centers and Institutes</b>											
792 Stillinger	9,518	-	-	-	-	-	-	-	-	-	9,518
793 Aquaculture	280,796	-	-	13,600	37,596	-	-	-	-	-	331,992
881 Water/Energy Resources Res Inst	200,325	-	-	2,000	9,583	-	-	-	-	-	211,908
897 Initiative for Bioinfo & Evol Study	299,689	-	-	-	-	-	-	-	-	-	299,689
<b>3979 - Research Centers and Institutes Total</b>	<b>790,328</b>	<b>-</b>	<b>-</b>	<b>15,600</b>	<b>47,179</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>853,107</b>
<b>2060 - Research</b>											
<b>3980 - University Research</b>											
609 Office of Research Assurances	648,107	-	-	-	-	-	-	-	-	-	648,107
682 Research & Faculty Development	292,718	-	-	-	-	-	-	-	-	-	292,718
690 ORED AVP-Research Ops	369,660	-	-	-	-	-	-	-	-	-	369,660
751 Technology Transfer	126,099	-	-	-	-	-	-	-	-	-	126,099
773 Office of Sponsored Programs	1,206,915	-	-	-	-	-	-	-	-	-	1,206,915
895 VP Res and Econ Dev	502,528	-	-	128,006	506,066	20,000	-	-	-	-	1,156,600
<b>3980 - University Research Total</b>	<b>3,146,027</b>	<b>-</b>	<b>-</b>	<b>128,006</b>	<b>506,066</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,800,099</b>
<b>2060 - Research Total</b>	<b>3,936,355</b>	<b>-</b>	<b>-</b>	<b>143,606</b>	<b>553,245</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,653,206</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>2070 - Advancement</b>											
<b>3935 - University Advancement</b>											
604 University Development	1,931,235	-	3,280	75,850	391,507	-	-	-	-	-	2,401,872
628 Advancement Services	850,138	-	9,797	2,050	101,002	-	-	-	-	-	962,987
845 University Advancement	468,593	-	-	18,040	21,389	-	4,100	-	-	-	512,122
869 Alumni Office	608,421	-	12,710	82,451	86,013	-	-	-	-	-	789,595
<b>3935 - University Advancement Total</b>	<b>3,858,387</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>599,911</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,666,576</b>
<b>2070 - Advancement Total</b>	<b>3,858,387</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>599,911</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,666,576</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2090/2100 - Central University / Fixed Costs</b>											
<b>3957 - University Fixed Costs</b>											
590 Central Security and Risk	-	-	-	-	3,556,239	-	-	-	-	-	3,556,239
601 Accounting Fixed Costs	-	-	-	-	938,500	-	-	-	-	-	938,500
629 University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 Utilities	-	-	-	-	6,511,203	-	-	-	-	-	6,511,203
<b>3957 - University Fixed Costs Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,005,942</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>931,543</b>	<b>11,937,485</b>
<b>2090/2100 - Central University / Fixed Costs</b>											
<b>3971 - Financial Aid</b>											
642 Financial Aid	-	-	-	-	369,744	-	-	-	-	206,200	575,944
<b>3971 - Financial Aid Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>369,744</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>206,200</b>	<b>575,944</b>
<b>2090/2100 - Central University / Fixed Costs</b>											
<b>3973 - Central University</b>											
546 Central Reserve	-	-	-	-	755,508	-	-	-	-	-	755,508
570 Central General Rev & Exp	-	-	-	-	660,383	-	-	(1,125,914)	-	250,000	(215,531)
578 Central Computing	-	-	-	-	2,289,061	-	-	-	-	-	2,289,061
589 Central Memberships Dues	-	-	-	-	77,792	-	-	-	-	-	77,792
596 Central Fringe Benefits	-	32,171,013	-	-	-	-	-	-	-	-	32,171,013
599 Central Special Allocations	46,242	-	-	-	-	-	-	278,637	-	-	324,879
603 Central Leases	-	-	-	-	97,776	-	-	-	-	-	97,776
607 Central Audit, Dis Svcs, Legal Rsrv	-	-	-	-	90,000	-	-	-	-	-	90,000
617 Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
624 Central Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
626 Central Idaho Water Center	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
631 Central Int'l Recruiting Contracts	-	-	-	-	185,000	-	-	-	-	-	185,000
635 Central Summer / Intersession	1,243,952	365,722	-	-	260,950	-	-	-	-	-	1,870,624
653 Staff Council	-	-	-	-	15,500	-	-	-	-	-	15,500
<b>3973 - Central University Total</b>	<b>1,290,194</b>	<b>32,536,735</b>	<b>-</b>	<b>-</b>	<b>6,789,319</b>	<b>-</b>	<b>-</b>	<b>(847,277)</b>	<b>-</b>	<b>250,000</b>	<b>40,018,971</b>
<b>2090/2100 - Central University / Fixed Costs Total</b>	<b>1,290,194</b>	<b>32,536,735</b>	<b>-</b>	<b>-</b>	<b>18,165,005</b>	<b>-</b>	<b>-</b>	<b>(847,277)</b>	<b>-</b>	<b>1,387,743</b>	<b>52,532,400</b>



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BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>2120 - Central - Academic Affairs</b>											
<b>3974 - Central - Academic Affairs</b>											
547 Faculty Strategic Hiring Process	350,720	-	-	-	-	-	-	-	-	-	350,720
900 TA Funding	4,666,499	-	-	-	-	-	-	-	738,583	-	5,405,082
<b>3974 - Central - Academic Affairs Total</b>	<b>5,017,219</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>738,583</b>	<b>-</b>	<b>5,755,802</b>
<b>2120 - Central - Academic Affairs Total</b>	<b>5,017,219</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>738,583</b>	<b>-</b>	<b>5,755,802</b>
<b>Grand Total</b>	<b>100,390,618</b>	<b>33,705,321</b>	<b>1,332,432</b>	<b>821,520</b>	<b>26,526,502</b>	<b>185,793</b>	<b>4,305,504</b>	<b>(419,964)</b>	<b>764,531</b>	<b>1,387,743</b>	<b>169,000,000</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 / ORG AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>Summary by Executive Level</b>											
2010 - President	7,603,788	1,168,586	47,293	36,359	970,603	-	21,325	(20,902)	-	-	9,827,052
2020 - Provost	61,852,252	-	892,036	298,851	2,287,712	30,000	4,104,270	137,123	25,948	-	69,628,192
2030 - Finance and Administration	12,343,408	-	143,300	98,263	2,627,278	100,793	169,279	342,715	-	-	15,825,036
2040 - Information Technology Services	4,489,015	-	224,016	66,050	1,322,748	35,000	6,530	(31,623)	-	-	6,111,736
2060 - Research	3,936,355	-	-	143,606	553,245	20,000	-	-	-	-	4,653,206
2070 - Advancement	3,858,387	-	25,787	178,391	599,911	-	4,100	-	-	-	4,666,576
2090/2100 - Central University / Fixed Costs	1,290,194	32,536,735	-	-	18,165,005	-	-	(847,277)	-	1,387,743	52,532,400
2120 - Central Academic Affairs	5,017,219	-	-	-	-	-	-	-	738,583	-	5,755,802
<b>Grand Total</b>	<b>100,390,618</b>	<b>33,705,321</b>	<b>1,332,432</b>	<b>821,520</b>	<b>26,526,502</b>	<b>185,793</b>	<b>4,305,504</b>	<b>(419,964)</b>	<b>764,531</b>	<b>1,387,743</b>	<b>169,000,000</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>01 - Instruction</b>											
<b>2010 - President</b>											
3936 - McClure Center											
585 McClure Center	151,791	-	687	-	-	-	-	-	-	-	152,478
3936 - McClure Center Total	151,791	-	687	-	-	-	-	-	-	-	152,478
3941 - University Communications & Mrktg											
795 Creative Services Director	325,826	-	-	-	-	-	-	-	-	-	325,826
3941 - University Communications & Mrktg Total	325,826	-	-	-	-	-	-	-	-	-	325,826
<b>2010 - President Total</b>	<b>477,617</b>	<b>-</b>	<b>687</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>478,304</b>

<b>01 - Instruction</b>											
<b>2020 - Provost</b>											
3961 - Vice Provost for Faculty											
634 Distance/Extended Education	-	-	-	6,000	20,136	-	-	-	-	-	26,136
3961 - Vice Provost for Faculty Total	-	-	-	6,000	20,136	-	-	-	-	-	26,136
3964 - Strategic Enrollment Management											
573 Military Programs	69,535	-	-	-	19,801	-	-	-	-	-	89,336
588 Academic Advising	47,965	-	-	1,000	1,025	-	-	-	-	-	49,990
594 International Programs	121,731	-	7,500	2,500	60,840	-	1,500	-	-	-	194,071
3964 - Strategic Enrollment Management Total	239,231	-	7,500	3,500	81,666	-	1,500	-	-	-	333,397
3966 - Vice Provost for Acad Initiatives											
687 Vice Provost for Acad Initiatives	30,320	-	-	18,000	50,308	-	-	-	-	-	98,628
858 University Honors Program	137,010	-	14,500	7,000	29,629	-	5,000	-	-	-	193,139
3966 - Vice Provost for Acad Initiatives Total	167,330	-	14,500	25,000	79,937	-	5,000	-	-	-	291,767
3968 - University Outreach - Idaho Falls											
801 Idaho Falls Center	411,696	-	-	-	185,394	-	-	-	-	-	597,090
855 Center for Advanced Energy Studies	615,639	-	-	-	-	-	-	-	-	-	615,639
3968 - University Outreach - Idaho Falls Total	1,027,335	-	-	-	185,394	-	-	-	-	-	1,212,729
3982 - College of Art & Architecture											
790 Virtual Technology and Design	324,972	-	-	-	-	-	-	-	-	-	324,972
863 Art & Design	583,128	-	-	-	-	-	-	-	-	-	583,128
867 Interior Architecture and Design	182,547	-	-	-	-	-	-	-	-	-	182,547
894 Architecture	764,960	-	-	-	-	-	-	-	-	-	764,960
899 Landscape Architecture	413,131	-	-	-	-	-	-	-	-	-	413,131
3982 - College of Art & Architecture Total	2,268,738	-	-	-	-	-	-	-	-	-	2,268,738

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
3984 - College of Science											
804 Earth and Spatial Sciences	1,170,656	-	1,570	4,314	24,025	-	1,000	1,156	-	-	1,202,721
811 Mathematics & Statistical Sci	2,181,392	-	6,333	3,228	6,404	-	2,175	4,491	-	-	2,204,023
834 Biological Sciences	2,875,121	-	3,351	780	33,867	-	2,173	-	-	-	2,915,292
841 College of Science	43,698	-	-	-	-	-	-	-	-	-	43,698
859 UWP - Bioinfo & Computational Biol	40,352	-	-	-	-	-	-	-	2,948	-	43,300
880 Physics	1,035,280	-	-	-	11,548	-	-	-	-	-	1,046,828
887 Chemistry	1,133,957	-	7,639	2,306	6,668	-	-	-	-	-	1,150,570
3984 - College of Science Total	8,480,456	-	18,893	10,628	82,512	-	5,348	5,647	2,948	-	8,606,432
3985 - College of Law											
780 College of Law	3,002,996	-	-	-	-	-	-	-	-	-	3,002,996
3985 - College of Law Total	3,002,996	-	-	-	-	-	-	-	-	-	3,002,996
3988 - College of Natural Resources											
639 Natural Resources Expt Station	1,735,808	-	14,632	21,638	93,413	30,000	-	-	-	-	1,895,491
648 Taylor Wilderness Research Station	-	-	5,000	-	-	-	-	-	-	-	5,000
651 Natural Resources and Society	304,413	-	2,000	9,000	39,800	-	5,000	-	-	-	360,213
652 UI Forest Research Nursery	-	-	-	-	15,250	-	-	-	-	-	15,250
677 College of Natural Resources	-	-	-	15,000	25,000	-	-	-	-	-	40,000
691 Forest, Rangeland, & Fire Sciences	792,938	-	2,000	9,000	15,400	-	5,000	-	-	-	824,338
724 Fish & Wildlife Resources	523,112	-	2,000	9,000	15,400	-	5,000	-	-	-	554,512
3988 - College of Natural Resources Total	3,356,271	-	25,632	63,638	204,263	30,000	15,000	-	-	-	3,694,804
3994 - College of Engineering											
726 Ctr Secure and Dependable Systems	65,919	-	-	-	58,989	-	-	-	-	-	124,908
739 Engineering Outreach	117,374	-	5,368	-	46,092	-	-	-	-	-	168,834
752 Electrical & Computer Engineering	1,217,574	-	8,266	9,000	12,003	-	-	-	-	-	1,246,843
755 Ctr for Ecohydraulics Research	61,285	-	-	7,960	18,261	-	1,035	-	-	-	88,541
762 Chemical and Biological Engineering	871,379	-	11,000	1,000	4,000	-	2,700	-	-	-	890,079
767 Engineering in Boise	-	-	11,000	1,000	4,000	-	2,700	-	-	-	18,700
775 CDA Computer Science	512,614	-	11,000	1,000	4,000	-	2,700	-	-	-	531,314
783 Idaho Space Grant	119,480	-	11,000	1,000	4,000	-	2,700	-	-	-	138,180
800 Computer Science	774,837	-	11,000	1,000	4,000	-	2,700	-	-	-	793,537
806 Biological Engineering	-	-	-	-	11,942	-	-	-	-	-	11,942
816 Engineering Experiment Station	1,207,433	-	-	-	-	-	-	-	-	-	1,207,433
820 Civil & Environmental Engineering	1,108,088	-	-	-	-	-	-	-	-	-	1,108,088
831 College of Engineering	352,384	-	-	-	-	-	-	-	-	-	352,384
843 Mechanical Engineering	1,085,068	-	-	-	-	-	-	-	-	-	1,085,068
3994 - College of Engineering Total	7,493,435	-	68,634	21,960	167,287	-	14,535	-	-	-	7,765,851

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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<b>Program / Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
3995 - CoEd, Health and Human Sciences											
786 Leadership and Counseling	611,379	-	-	-	-	-	-	-	-	-	611,379
798 Dept of Curriculum & Instruction	1,202,220	-	-	-	-	-	-	-	-	-	1,202,220
818 Department of Movement Sciences	1,141,160	-	-	-	-	-	-	-	-	-	1,141,160
854 Ctr on Disabilities & Human Dev	55,186	-	-	-	6,446	-	-	-	-	-	61,632
879 CoEd, Health and Human Sciences	34,386	-	-	-	42,649	-	-	-	-	-	77,035
<b>3995 - CoEd, Health and Human Sciences Total</b>	<b>3,044,331</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,095</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,093,426</b>
3996 - College of Business & Economics											
836 Professional Golf Mgmt (PGM)	141,648	-	-	-	-	-	-	-	-	-	141,648
860 Accounting&Management Info Systems	934,846	-	-	-	-	-	-	-	-	-	934,846
889 Business	2,354,165	-	-	-	-	-	-	-	-	-	2,354,165
<b>3996 - College of Business &amp; Economics Total</b>	<b>3,430,659</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,430,659</b>
3998 - Col of Agricultural & Life Sciences											
753 Academic Programs	343,159	-	4,000	13,500	31,393	-	-	-	-	-	392,052
826 Soils and Water Systems	362,997	-	-	-	9,220	-	2,600	-	-	-	374,817
835 School Food Science	-	-	-	-	11,000	-	-	-	-	-	11,000
842 Fiscal Administration	113,375	-	-	904	106,834	-	3,835	-	-	-	224,948
846 Entomology,Plt Pathology,Nematology	87,872	-	2,334	-	7,759	-	2,592	-	-	-	100,557
848 Animal, Veterinary & Food Sciences	485,854	-	-	-	22,836	-	3,695	-	-	-	512,385
850 Dept of Agricultural Education	326,775	-	-	-	10,775	-	-	-	-	-	337,550
870 Plant Science	111,956	-	2,333	-	7,758	-	2,664	-	-	-	124,711
875 Family Consumer Science	491,251	-	-	-	20,581	-	-	-	-	-	511,832
884 Ag Econ Rural Sociology	309,862	-	2,038	-	8,108	-	2,903	-	-	-	322,911
<b>3998 - Col of Agricultural &amp; Life Sciences Total</b>	<b>2,633,101</b>	<b>-</b>	<b>10,705</b>	<b>14,404</b>	<b>236,264</b>	<b>-</b>	<b>18,289</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,912,763</b>
3999 - Col of Letters, Arts & Social Sci.											
671 Martin Institute	98,309	-	-	-	-	-	-	-	-	-	98,309
706 Lionel Hampton School of Music	1,455,529	-	3,229	-	-	-	-	-	-	-	1,458,758
710 Theatre Arts	633,916	-	4,810	-	-	-	-	-	-	-	638,726
722 Journalism and Mass Media	497,420	-	6,954	-	-	-	-	-	-	-	504,374
741 History	499,651	-	344	-	-	-	-	-	-	-	499,995
787 Letters, Arts & Soc Sci Dean	32,573	-	350,000	-	57,164	-	-	-	-	-	439,737
797 Anthropology Lab	53,622	-	3,207	-	-	-	-	-	-	-	56,829
799 Modern Languages & Cultures	478,847	-	-	-	-	-	-	-	-	-	478,847
827 Psychology and Communication	1,301,182	-	173	-	-	-	-	-	-	-	1,301,355
852 Culture, Society and Justice	1,206,779	-	-	-	-	-	-	-	-	-	1,206,779
865 English	1,288,380	-	35,786	6,000	5,000	-	3,000	-	-	-	1,338,166
893 Politics and Philosophy	881,755	-	5,447	-	-	-	-	-	-	-	887,202
<b>3999 - Col of Letters, Arts &amp; Social Sci. Total</b>	<b>8,427,963</b>	<b>-</b>	<b>409,950</b>	<b>6,000</b>	<b>62,164</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,909,077</b>
<b>2020 - Provost Total</b>	<b>43,571,846</b>	<b>-</b>	<b>555,814</b>	<b>151,130</b>	<b>1,168,718</b>	<b>30,000</b>	<b>62,672</b>	<b>5,647</b>	<b>2,948</b>	<b>-</b>	<b>45,548,775</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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<b>Program / Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>01 - Instruction</b>											
2030 - Finance and Administration											
3970 - Auxiliary Services											
579 Admin Ops	29,224	-	-	-	-	-	-	-	-	-	29,224
3970 - Auxiliary Services Total	29,224	-	-	-	-	-	-	-	-	-	29,224
<b>2030 - Finance and Administration Total</b>	<b>29,224</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>29,224</b>
<b>01 - Instruction</b>											
2060 - Research											
3979 - Research Centers and Institutes											
792 Stillinger	9,518	-	-	-	-	-	-	-	-	-	9,518
793 Aquaculture	274,244	-	-	11,900	8,422	-	-	-	-	-	294,566
881 Water/Energy Resources Res Inst	200,325	-	-	2,000	9,583	-	-	-	-	-	211,908
3979 - Research Centers and Institutes Total	484,087	-	-	13,900	18,005	-	-	-	-	-	515,992
<b>2060 - Research Total</b>	<b>484,087</b>	<b>-</b>	<b>-</b>	<b>13,900</b>	<b>18,005</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>515,992</b>
<b>01 - Instruction</b>											
2090/2100 - Central University / Fixed Costs											
3973 - Central University											
596 Central Fringe Benefits	-	13,655,325	-	-	-	-	-	-	-	-	13,655,325
635 Central Summer / Intersession	1,243,952	365,722	-	-	260,950	-	-	-	-	-	1,870,624
3973 - Central University Total	1,243,952	14,021,047	-	-	260,950	-	-	-	-	-	15,525,949
<b>2090/2100 - Central University /Fixed Costs Total</b>	<b>1,243,952</b>	<b>14,021,047</b>	<b>-</b>	<b>-</b>	<b>260,950</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,525,949</b>
<b>01 - Instruction</b>											
2120 - Central - Academic Affairs											
3974 - Central - Academic Affairs											
547 Faculty Strategic Hiring Process	350,720	-	-	-	-	-	-	-	-	-	350,720
3974 - Central - Academic Affairs Total	350,720	-	-	-	-	-	-	-	-	-	350,720
<b>2120 - Central - Academic Affairs Total</b>	<b>350,720</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350,720</b>
<b>01 - Instruction Total</b>	<b>46,157,446</b>	<b>14,021,047</b>	<b>556,501</b>	<b>165,030</b>	<b>1,447,673</b>	<b>30,000</b>	<b>62,672</b>	<b>5,647</b>	<b>2,948</b>	<b>-</b>	<b>62,448,964</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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<b>Program / Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>02 - Research</b>											
2020 - Provost											
3967 - University Outreach-Northern Idaho											
612 Coeur d'Alene Center	104,498	-	-	-	76,049	-	-	-	-	-	180,547
3967 - University Outreach-Northern Idaho Total	104,498	-	-	-	76,049	-	-	-	-	-	180,547
3994 - College of Engineering											
851 NIATT	82,508	-	-	-	-	-	-	-	-	-	82,508
3994 - College of Engineering Total	82,508	-	-	-	-	-	-	-	-	-	82,508
<b>2020 - Provost Total</b>	<b>187,006</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>76,049</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>263,055</b>
<b>02 - Research</b>											
2060 - Research											
3979 - Research Centers and Institutes											
793 Aquaculture	6,552	-	-	1,700	29,174	-	-	-	-	-	37,426
897 Initiative for Bioinfo & Evol Study	299,689	-	-	-	-	-	-	-	-	-	299,689
3979 - Research Centers and Institutes Total	306,241	-	-	1,700	29,174	-	-	-	-	-	337,115
3980 - University Research											
609 Office of Research Assurances	648,107	-	-	-	-	-	-	-	-	-	648,107
751 Technology Transfer	126,099	-	-	-	-	-	-	-	-	-	126,099
773 Office of Sponsored Programs	1,206,915	-	-	-	-	-	-	-	-	-	1,206,915
895 VP Res and Econ Dev	421,304	-	-	128,006	506,066	20,000	-	-	-	-	1,075,376
3980 - University Research Total	2,402,425	-	-	128,006	506,066	20,000	-	-	-	-	3,056,497
<b>2060 - Research Total</b>	<b>2,708,666</b>	<b>-</b>	<b>-</b>	<b>129,706</b>	<b>535,240</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,393,612</b>
<b>02 - Research</b>											
2090/2100 - Central University / Fixed Costs											
3973 - Central University											
596 Central Fringe Benefits	-	1,134,402	-	-	-	-	-	-	-	-	1,134,402
3973 - Central University Total	-	1,134,402	-	-	-	-	-	-	-	-	1,134,402
<b>2090/2100 - Central University /Fixed Costs Total</b>	<b>-</b>	<b>1,134,402</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,134,402</b>
<b>02 - Research Total</b>	<b>2,895,672</b>	<b>1,134,402</b>	<b>-</b>	<b>129,706</b>	<b>611,289</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,791,069</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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<b>Program / Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>04 - Academic Support</b>											
2010 - President											
3941 - University Communications & Mrktg											
747 UCM Administration	168,140	-	-	-	-	-	-	-	-	-	168,140
3941 - University Communications & Mrktg Total	168,140	-	-	-	-	-	-	-	-	-	168,140
<b>2010 - President Total</b>	<b>168,140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>168,140</b>
<b>04 - Academic Support</b>											
2020 - Provost											
3961 - Vice Provost for Faculty											
723 Vice Provost for Faculty	181,792	-	1,500	5,000	17,942	-	-	-	-	-	206,234
3961 - Vice Provost for Faculty Total	181,792	-	1,500	5,000	17,942	-	-	-	-	-	206,234
3964 - Strategic Enrollment Management											
623 Academic Support Programs	247,889	-	16,000	8,500	19,047	-	2,000	-	23,000	-	316,436
3964 - Strategic Enrollment Management Total	247,889	-	16,000	8,500	19,047	-	2,000	-	23,000	-	316,436
3966 - Vice Provost for Acad Initiatives											
687 Vice Provost for Acad Initiatives	314,205	-	-	1,380	9,365	-	-	-	-	-	324,950
3966 - Vice Provost for Acad Initiatives Total	314,205	-	-	1,380	9,365	-	-	-	-	-	324,950
3967 - University Outreach-Northern Idaho											
612 Coeur d'Alene Center	383,900	-	60,000	4,000	14,612	-	-	-	-	-	462,512
3967 - University Outreach-Northern Idaho Total	383,900	-	60,000	4,000	14,612	-	-	-	-	-	462,512
3969 - University Outreach - Boise											
888 Boise Center	286,690	-	-	10,000	35,745	-	-	-	-	-	332,435
3969 - University Outreach - Boise Total	286,690	-	-	10,000	35,745	-	-	-	-	-	332,435
3976 - Provost/Exec VP Area											
749 Provost Office	494,156	-	-	20,000	45,000	-	2,500	286,428	-	-	848,084
3976 - Provost/Exec VP Area Total	494,156	-	-	20,000	45,000	-	2,500	286,428	-	-	848,084
3981 - College of Graduate Studies											
576 College of Graduate Studies	496,190	-	-	1,166	42,804	-	-	-	-	-	540,160
3981 - College of Graduate Studies Total	496,190	-	-	1,166	42,804	-	-	-	-	-	540,160
3982 - College of Art & Architecture											
819 Art & Architecture Admin	459,708	-	-	-	45,000	-	-	(63,818)	-	-	440,890
3982 - College of Art & Architecture Total	459,708	-	-	-	45,000	-	-	(63,818)	-	-	440,890
3984 - College of Science											
841 College of Science	625,509	-	1,000	1,080	12,253	-	417	-	-	-	640,259
3984 - College of Science Total	625,509	-	1,000	1,080	12,253	-	417	-	-	-	640,259



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<b>Program / Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
3985 - College of Law											
861 College of Law Administration	14,070	-	-	-	-	-	-	-	-	-	14,070
3985 - College of Law Total	14,070	-	-	-	-	-	-	-	-	-	14,070
3988 - College of Natural Resources											
677 College of Natural Resources	346,645	-	-	10,500	23,023	-	-	-	-	-	380,168
3988 - College of Natural Resources Total	346,645	-	-	10,500	23,023	-	-	-	-	-	380,168
3994 - College of Engineering											
831 College of Engineering	1,487,439	-	-	-	-	-	-	-	-	-	1,487,439
3994 - College of Engineering Total	1,487,439	-	-	-	-	-	-	-	-	-	1,487,439
3995 - CoEd, Health and Human Sciences											
879 CoEd, Health and Human Sciences	614,044	-	-	-	-	-	-	(91,134)	-	-	522,910
3995 - CoEd, Health and Human Sciences Total	614,044	-	-	-	-	-	-	(91,134)	-	-	522,910
3996 - College of Business & Economics											
785 College of Business & Economics	647,663	-	-	-	-	-	-	-	-	-	647,663
3996 - College of Business & Economics Total	647,663	-	-	-	-	-	-	-	-	-	647,663
3998 - Col of Agricultural & Life Sciences											
839 Dean Administration	-	-	-	882	-	-	-	-	-	-	882
3998 - Col of Agricultural & Life Sciences Total	-	-	-	882	-	-	-	-	-	-	882
3999 - Col of Letters, Arts & Social Sci.											
787 Letters, Arts & Soc Sci Dean	656,455	-	2,616	-	-	-	-	-	-	-	659,071
3999 - Col of Letters, Arts & Social Sci. Total	656,455	-	2,616	-	-	-	-	-	-	-	659,071
<b>2020 - Provost Total</b>	<b>7,256,355</b>	<b>-</b>	<b>81,116</b>	<b>62,508</b>	<b>264,791</b>	<b>-</b>	<b>4,917</b>	<b>131,476</b>	<b>23,000</b>	<b>-</b>	<b>7,824,163</b>
<b>04 - Academic Support</b>											
2030 - Finance and Administration											
3940 - Academic Budget and Planning Office											
608 Academic Budget and Planning Office	256,318	-	-	-	-	-	-	-	-	-	256,318
3940 - Academic Budget and Planning Office Total	256,318	-	-	-	-	-	-	-	-	-	256,318
<b>2030 - Finance and Administration Total</b>	<b>256,318</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>256,318</b>

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BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

<b>Program / Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>04 - Academic Support</b>											
2040 - Information Technology Services											
3923 - TECH INFRASTRUCTURE & INNOVTN											
664 Operations and Endpoint Management	277,181	-	17,000	5,000	7,029	-	500	2,327	-	-	309,037
669 TII Admin	130,749	-	-	-	600	-	-	-	-	-	131,349
678 Solutions Architecture/R&D	102,045	-	-	5,750	-	-	-	-	-	-	107,795
692 Classroom & Conferencing Technology	360,485	-	-	4,000	1,000	-	200	5,248	-	-	370,933
<b>3923 - TECH INFRASTRUCTURE &amp; INNOVTN Total</b>	<b>870,460</b>	<b>-</b>	<b>17,000</b>	<b>14,750</b>	<b>8,629</b>	<b>-</b>	<b>700</b>	<b>7,575</b>	<b>-</b>	<b>-</b>	<b>919,114</b>
3924 - CUSTOMER ENGAGEMENT											
683 Cust Experience & Engagement Admin	123,994	-	-	4,500	24,250	-	-	-	-	-	152,744
700 Technology Partnerships	661,742	-	55,000	6,000	9,650	-	-	8,802	-	-	741,194
707 VandalSphere	180,294	-	152,016	4,000	588,335	-	830	1,987	-	-	927,462
<b>3924 - CUSTOMER ENGAGEMENT Total</b>	<b>966,030</b>	<b>-</b>	<b>207,016</b>	<b>14,500</b>	<b>622,235</b>	<b>-</b>	<b>830</b>	<b>10,789</b>	<b>-</b>	<b>-</b>	<b>1,821,400</b>
<b>2040 - Information Technology Services Total</b>	<b>1,836,490</b>	<b>-</b>	<b>224,016</b>	<b>29,250</b>	<b>630,864</b>	<b>-</b>	<b>1,530</b>	<b>18,364</b>	<b>-</b>	<b>-</b>	<b>2,740,514</b>
<b>04 - Academic Support</b>											
2060 - Research											
3980 - University Research											
682 Research & Faculty Development	292,718	-	-	-	-	-	-	-	-	-	292,718
690 ORED AVP-Research Ops	369,660	-	-	-	-	-	-	-	-	-	369,660
<b>3980 - University Research Total</b>	<b>662,378</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>662,378</b>
<b>2060 - Research Total</b>	<b>662,378</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>662,378</b>
<b>04 - Academic Support</b>											
2090/2100 - Central University / Fixed Costs											
3973 - Central University											
570 Central General Rev & Exp	-	-	-	-	11,250	-	-	-	-	-	11,250
596 Central Fringe Benefits	-	3,753,872	-	-	-	-	-	-	-	-	3,753,872
<b>3973 - Central University Total</b>	<b>-</b>	<b>3,753,872</b>	<b>-</b>	<b>-</b>	<b>11,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,765,122</b>
<b>2090/2100 - Central University / Fixed Costs Total</b>	<b>-</b>	<b>3,753,872</b>	<b>-</b>	<b>-</b>	<b>11,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,765,122</b>
<b>04 - Academic Support Total</b>	<b>10,179,681</b>	<b>3,753,872</b>	<b>305,132</b>	<b>91,758</b>	<b>906,905</b>	<b>-</b>	<b>6,447</b>	<b>149,840</b>	<b>23,000</b>	<b>-</b>	<b>15,416,635</b>

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<b>Program / Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>05 - Libraries</b>											
2020 - Provost											
3978 - General Library											
788 General Library	2,281,879	-	155,565	30,000	150,638	-	2,942,140	-	-	-	5,560,222
3978 - General Library Total	2,281,879	-	155,565	30,000	150,638	-	2,942,140	-	-	-	5,560,222
3985 - College of Law											
713 Law Library	505,141	-	1,429	2,819	13,451	-	1,089,041	-	-	-	1,611,881
3985 - College of Law Total	505,141	-	1,429	2,819	13,451	-	1,089,041	-	-	-	1,611,881
<b>2020 - Provost Total</b>	<b>2,787,020</b>	<b>-</b>	<b>156,994</b>	<b>32,819</b>	<b>164,089</b>	<b>-</b>	<b>4,031,181</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,172,103</b>
<b>05 - Libraries</b>											
2090/2100 - Central University / Fixed Costs											
3973 - Central University											
596 Central Fringe Benefits	-	958,255	-	-	-	-	-	-	-	-	958,255
3973 - Central University Total	-	958,255	-	-	-	-	-	-	-	-	958,255
<b>2090/2100 - Central University / Fixed Costs Total</b>	<b>-</b>	<b>958,255</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>958,255</b>
<b>05 - Libraries Total</b>	<b>2,787,020</b>	<b>958,255</b>	<b>156,994</b>	<b>32,819</b>	<b>164,089</b>	<b>-</b>	<b>4,031,181</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,130,358</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
<b>06 - Student Services</b>											
2020 - Provost											
3960 - Student Affairs											
654 Dean of Students	564,105	-	42,559	-	1,000	-	-	-	-	-	607,664
709 Counseling & Testing Center	630,799	-	-	-	-	-	-	-	-	-	630,799
<b>3960 - Student Affairs Total</b>	<b>1,194,904</b>	<b>-</b>	<b>42,559</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,238,463</b>
3961 - Vice Provost for Faculty											
614 CETL	157,613	-	1,947	-	1,255	-	-	-	-	-	160,815
<b>3961 - Vice Provost for Faculty Total</b>	<b>157,613</b>	<b>-</b>	<b>1,947</b>	<b>-</b>	<b>1,255</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>160,815</b>
3964 - Strategic Enrollment Management											
583 Registrars Office	1,043,710	-	-	-	18,050	-	-	-	-	-	1,061,760
586 UG Admissions-Recruitment	986,912	-	-	-	36,507	-	-	-	-	-	1,023,419
594 International Programs	243,931	-	7,500	12,500	98,600	-	3,000	-	-	-	365,531
598 Student Financial Aid	978,483	-	11,000	16,000	82,191	-	-	-	-	-	1,087,674
605 UG Admissions-Processing	318,344	-	-	7,500	51,679	-	-	-	-	-	377,523
615 Career Services	559,354	-	7,919	-	28,440	-	-	-	-	-	595,713
621 Enrollment Management	581,061	-	10,000	-	93,590	-	-	-	-	-	684,651
623 Academic Support Programs	121,062	-	6,187	94	11,401	-	-	-	-	-	138,744
<b>3964 - Strategic Enrollment Management Total</b>	<b>4,832,857</b>	<b>-</b>	<b>42,606</b>	<b>36,094</b>	<b>420,458</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,335,015</b>
3976 - Provost/Exec VP Area											
779 University Advising	1,239,738	-	-	-	40,000	-	-	-	-	-	1,279,738
<b>3976 - Provost/Exec VP Area Total</b>	<b>1,239,738</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>40,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,279,738</b>
<b>2020 - Provost Total</b>	<b>7,425,112</b>	<b>-</b>	<b>87,112</b>	<b>36,094</b>	<b>462,713</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,014,031</b>
<b>06 - Student Services</b>											
2090/2100 - Central University / Fixed Costs											
3971 - Financial Aid											
642 Financial Aid	-	-	-	-	369,744	-	-	-	-	206,200	575,944
<b>3971 - Financial Aid Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>369,744</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>206,200</b>	<b>575,944</b>
3973 - Central University											
596 Central Fringe Benefits	-	3,101,610	-	-	-	-	-	-	-	-	3,101,610
617 Central Commencement	-	-	-	-	131,184	-	-	-	-	-	131,184
631 Central Int'l Recruiting Contracts	-	-	-	-	185,000	-	-	-	-	-	185,000
<b>3973 - Central University Total</b>	<b>-</b>	<b>3,101,610</b>	<b>-</b>	<b>-</b>	<b>316,184</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,417,794</b>
<b>2090/2100 - Central University / Fixed Costs Total</b>	<b>-</b>	<b>3,101,610</b>	<b>-</b>	<b>-</b>	<b>685,928</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>206,200</b>	<b>3,993,738</b>

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<b>Program / Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>06 - Student Services</b>											
2120 - Central - Academic Affairs											
3974 - Central - Academic Affairs											
900 TA Funding	4,666,499	-	-	-	-	-	-	-	738,583	-	5,405,082
3974 - Central - Academic Affairs Total	4,666,499	-	-	-	-	-	-	-	738,583	-	5,405,082
<b>2120 - Central - Academic Affairs Total</b>	<b>4,666,499</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>738,583</b>	<b>-</b>	<b>5,405,082</b>
<b>06 - Student Services Total</b>	<b>12,091,611</b>	<b>3,101,610</b>	<b>87,112</b>	<b>36,094</b>	<b>1,148,641</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>738,583</b>	<b>206,200</b>	<b>17,412,851</b>

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<b>07 - Institutional Support</b>											
2010 - President											
3937 - Civil Rights and Investigations											
625 Civil Rights and Investigations	374,132	-	3,824	1,350	23,545	-	-	-	-	-	402,851
3937 - Civil Rights and Investigations Total	374,132	-	3,824	1,350	23,545	-	-	-	-	-	402,851
3938 - General Counsel											
630 General Counsel	574,904	-	-	7,500	22,397	-	2,500	(20,902)	-	-	586,399
665 PDL EEO	247,354	-	-	-	22,616	-	-	-	-	-	269,970
3938 - General Counsel Total	822,258	-	-	7,500	45,013	-	2,500	(20,902)	-	-	856,369
3941 - University Communications & Mrktg											
747 UCM Administration	1,239,044	-	-	8,000	46,896	-	15,000	-	-	-	1,308,940
808 Marketing	-	-	-	-	556,728	-	-	-	-	-	556,728
844 Communications	-	-	-	-	162,100	-	-	-	-	-	162,100
866 Web Communications	-	-	-	-	77,313	-	-	-	-	-	77,313
3941 - University Communications & Mrktg Total	1,239,044	-	-	8,000	843,037	-	15,000	-	-	-	2,105,081
3943 - Auditing Services											
597 Auditing Services	213,426	-	3,466	3,500	4,675	-	1,465	-	-	-	226,532
3943 - Auditing Services Total	213,426	-	3,466	3,500	4,675	-	1,465	-	-	-	226,532
3944 - President's Area											
562 President's Office	1,444,991	-	39,316	16,009	32,434	-	2,360	-	-	-	1,535,110
3944 - President's Area Total	1,444,991	-	39,316	16,009	32,434	-	2,360	-	-	-	1,535,110
<b>2010 - President Total</b>	<b>4,093,851</b>	<b>-</b>	<b>46,606</b>	<b>36,359</b>	<b>948,704</b>	<b>-</b>	<b>21,325</b>	<b>(20,902)</b>	<b>-</b>	<b>-</b>	<b>5,125,943</b>
<b>07 - Institutional Support</b>											
2020 - Provost											
3964 - Strategic Enrollment Management											
573 Military Programs	110,937	-	-	-	5,000	-	-	-	-	-	115,937
3964 - Strategic Enrollment Management Total	110,937	-	-	-	5,000	-	-	-	-	-	115,937
3976 - Provost/Exec VP Area											
688 Institutional Research	282,173	-	11,000	10,000	50,090	-	2,500	-	-	-	355,763
749 Provost Office	208,819	-	-	-	-	-	-	-	-	-	208,819
3976 - Provost/Exec VP Area Total	490,992	-	11,000	10,000	50,090	-	2,500	-	-	-	564,582
<b>2020 - Provost Total</b>	<b>601,929</b>	<b>-</b>	<b>11,000</b>	<b>10,000</b>	<b>55,090</b>	<b>-</b>	<b>2,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>680,519</b>

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<b>Program / Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>07 - Institutional Support</b>											
2030 - Finance and Administration											
3922 - DFA Operations											
561 Risk Management	153,733	-	-	-	-	-	-	-	-	-	153,733
701 Real Estate	112,341	-	-	-	-	-	-	-	-	-	112,341
902 DFA Operations Officer	225,035	-	-	-	-	-	-	-	-	-	225,035
<b>3922 - DFA Operations Total</b>	<b>491,109</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>491,109</b>
3931 - University Budget and Planning											
666 University Budget Office	355,368	-	-	-	-	-	-	-	-	-	355,368
<b>3931 - University Budget and Planning Total</b>	<b>355,368</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>355,368</b>
3948 - AVP Finance											
636 Student Accounts	362,190	-	-	-	-	-	-	-	-	-	362,190
638 Purchasing	196,851	-	-	-	-	-	-	-	-	-	196,851
640 Payroll	194,241	-	-	-	-	-	-	-	-	-	194,241
643 Business Systems	145,787	-	-	-	-	-	-	-	-	-	145,787
646 Accounts Payable	345,634	-	-	-	-	-	-	-	-	-	345,634
663 General Accounting	292,561	-	-	-	-	-	-	-	-	-	292,561
729 Controller	121,014	-	-	-	-	-	-	-	-	-	121,014
730 AVP Finance	179,005	-	-	-	-	-	-	-	-	-	179,005
<b>3948 - AVP Finance Total</b>	<b>1,837,283</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,837,283</b>
3949 - Human Resources											
644 Employment and Benefit Services	829,192	-	-	-	-	-	-	-	-	-	829,192
<b>3949 - Human Resources Total</b>	<b>829,192</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>829,192</b>
3955 - Finance											
702 DFA Operating	-	-	18,118	40,333	576,731	-	23,630	-	-	-	658,812
744 VP Finance	645,759	-	-	-	-	-	-	292,715	-	-	938,474
<b>3955 - Finance Total</b>	<b>645,759</b>	<b>-</b>	<b>18,118</b>	<b>40,333</b>	<b>576,731</b>	<b>-</b>	<b>23,630</b>	<b>292,715</b>	<b>-</b>	<b>-</b>	<b>1,597,286</b>
3970 - Auxiliary Services											
579 Admin Ops	146,141	-	-	-	-	-	-	-	-	-	146,141
645 Admin Ops	504,509	-	-	-	-	-	-	-	-	-	504,509
<b>3970 - Auxiliary Services Total</b>	<b>650,650</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>650,650</b>
<b>2030 - Finance and Administration Total</b>	<b>4,809,361</b>	<b>-</b>	<b>18,118</b>	<b>40,333</b>	<b>576,731</b>	<b>-</b>	<b>23,630</b>	<b>292,715</b>	<b>-</b>	<b>-</b>	<b>5,760,888</b>

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Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/Benefits	Transfer	Total
<b>07 - Institutional Support</b>											
2040 - Information Technology Services											
3923 - TECH INFRASTRUCTURE & INNOVTN											
673 Networks	479,835	-	-	8,000	334,632	35,000	-	1,035	-	-	858,502
705 Servers and Storage	321,490	-	-	4,250	57,538	-	-	-	-	-	383,278
<b>3923 - TECH INFRASTRUCTURE &amp; INNOVTN Total</b>	<b>801,325</b>	<b>-</b>	<b>-</b>	<b>12,250</b>	<b>392,170</b>	<b>35,000</b>	<b>-</b>	<b>1,035</b>	<b>-</b>	<b>-</b>	<b>1,241,780</b>
3925 - PROJECT & PORTFOLIO MGMNT											
657 ITS-Portfolio and Project Managemnt	61,672	-	-	2,000	300	-	-	-	-	-	63,972
<b>3925 - PROJECT &amp; PORTFOLIO MGMNT Total</b>	<b>61,672</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>63,972</b>
3926 - INFORMATION SECURITY											
649 ITS-Information Security	203,902	-	-	2,500	208,625	-	-	-	-	-	415,027
<b>3926 - INFORMATION SECURITY Total</b>	<b>203,902</b>	<b>-</b>	<b>-</b>	<b>2,500</b>	<b>208,625</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>415,027</b>
3927 - ENTERPRISE APPLICATIONS											
655 Integration and Development	493,126	-	-	6,000	2,090	-	-	-	-	-	501,216
667 Enterprise Applications Admin	120,016	-	-	3,700	125	-	-	-	-	-	123,841
672 Application Administration	656,013	-	-	5,350	11,680	-	-	-	-	-	673,043
<b>3927 - ENTERPRISE APPLICATIONS Total</b>	<b>1,269,155</b>	<b>-</b>	<b>-</b>	<b>15,050</b>	<b>13,895</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,298,100</b>
3929 - ITS ADMINISTRATION											
641 ITS Reserves	28,994	-	-	-	-	-	-	(146,420)	-	-	(117,426)
717 Information Technology Svcs Admin	287,477	-	-	5,000	76,894	-	5,000	95,398	-	-	469,769
<b>3929 - ITS ADMINISTRATION Total</b>	<b>316,471</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>76,894</b>	<b>-</b>	<b>5,000</b>	<b>(51,022)</b>	<b>-</b>	<b>-</b>	<b>352,343</b>
<b>2040 - Information Technology Services Total</b>	<b>2,652,525</b>	<b>-</b>	<b>-</b>	<b>36,800</b>	<b>691,884</b>	<b>35,000</b>	<b>5,000</b>	<b>(49,987)</b>	<b>-</b>	<b>-</b>	<b>3,371,222</b>
<b>07 - Institutional Support</b>											
2060 - Research											
3980 - University Research											
895 VP Res and Econ Dev	81,224	-	-	-	-	-	-	-	-	-	81,224
<b>3980 - University Research Total</b>	<b>81,224</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81,224</b>
<b>2060 - Research Total</b>	<b>81,224</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81,224</b>



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<b>Program / Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>07 - Institutional Support</b>											
2070 - Advancement											
3935 - University Advancement											
604 University Development	1,931,235	-	3,280	75,850	391,507	-	-	-	-	-	2,401,872
628 Advancement Services	850,138	-	9,797	2,050	101,002	-	-	-	-	-	962,987
845 University Advancement	468,593	-	-	18,040	21,389	-	4,100	-	-	-	512,122
869 Alumni Office	608,421	-	12,710	82,451	86,013	-	-	-	-	-	789,595
<b>3935 - University Advancement Total</b>	<b>3,858,387</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>599,911</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,666,576</b>
<b>2070 - Advancement Total</b>	<b>3,858,387</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>599,911</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,666,576</b>
<b>07 - Institutional Support</b>											
2090/2100 - Central University / Fixed Costs											
3973 - Central University											
546 Central Reserve	-	-	-	-	755,508	-	-	-	-	-	755,508
570 Central General Rev & Exp	-	-	-	-	353,973	-	-	(1,125,914)	-	-	(771,941)
578 Central Computing	-	-	-	-	2,289,061	-	-	-	-	-	2,289,061
589 Central Memberships Dues	-	-	-	-	77,792	-	-	-	-	-	77,792
596 Central Fringe Benefits	-	6,590,016	-	-	-	-	-	-	-	-	6,590,016
599 Central Special Allocations	46,242	-	-	-	-	-	-	278,637	-	-	324,879
607 Central Audit, Dis Svcs, Legal Rsrv	-	-	-	-	90,000	-	-	-	-	-	90,000
653 Staff Council	-	-	-	-	15,500	-	-	-	-	-	15,500
<b>3973 - Central University Total</b>	<b>46,242</b>	<b>6,590,016</b>	<b>-</b>	<b>-</b>	<b>3,581,834</b>	<b>-</b>	<b>-</b>	<b>(847,277)</b>	<b>-</b>	<b>-</b>	<b>9,370,815</b>
3957 - University Fixed Costs											
590 Central Security and Risk	-	-	-	-	2,599,608	-	-	-	-	-	2,599,608
601 Accounting Fixed Costs	-	-	-	-	938,500	-	-	-	-	-	938,500
<b>3957 - University Fixed Costs Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,538,108</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,538,108</b>
<b>2090/2100 - Central University / Fixed Costs Total</b>	<b>46,242</b>	<b>6,590,016</b>	<b>-</b>	<b>-</b>	<b>7,119,942</b>	<b>-</b>	<b>-</b>	<b>(847,277)</b>	<b>-</b>	<b>-</b>	<b>12,908,923</b>
<b>07 - Institutional Support Total</b>	<b>16,143,519</b>	<b>6,590,016</b>	<b>101,511</b>	<b>301,883</b>	<b>9,992,262</b>	<b>35,000</b>	<b>56,555</b>	<b>(625,451)</b>	<b>-</b>	<b>-</b>	<b>32,595,295</b>

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<b>Program / Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>08 - Operations &amp; Maintenance of Plant</b>											
2020 - Provost											
3967 - University Outreach-Northern Idaho											
612 Coeur d'Alene Center	-	-	-	-	96,262	-	-	-	-	-	96,262
3967 - University Outreach-Northern Idaho Total	-	-	-	-	96,262	-	-	-	-	-	96,262
3988 - College of Natural Resources											
648 Taylor Wilderness Research Station	-	-	-	6,300	-	-	-	-	-	-	6,300
3988 - College of Natural Resources Total	-	-	-	6,300	-	-	-	-	-	-	6,300
<b>2020 - Provost Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,300</b>	<b>96,262</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>102,562</b>
<b>08 - Operations &amp; Maintenance of Plant</b>											
2030 - Finance and Administration											
3922 - DFA Operations											
693 Security	221,166	-	-	-	-	-	-	-	-	-	221,166
716 Safety Office	517,317	-	-	-	-	-	-	-	-	-	517,317
3922 - DFA Operations Total	738,483	-	-	-	-	-	-	-	-	-	738,483
3931 - University Budget and Planning											
666 University Budget Office	138,466	-	-	-	-	-	-	-	-	-	138,466
3931 - University Budget and Planning Total	138,466	-	-	-	-	-	-	-	-	-	138,466
3952 - Facilities Management											
670 Architectural and Engineering Svcs	544,478	-	-	-	-	-	-	-	-	-	544,478
686 Sustainability Center	51,110	-	-	-	-	-	-	-	-	-	51,110
698 Facilities Admin	247,208	-	-	-	-	-	-	-	-	-	247,208
712 Landscape and Exterior Services	707,466	-	-	-	-	-	-	-	-	-	707,466
745 Custodial Operations	2,520,087	-	-	-	-	-	-	-	-	-	2,520,087
756 Finance and Business	154,939	-	-	-	-	-	-	-	-	-	154,939
796 Building Maintenance Operations	1,873,289	-	-	-	-	-	-	-	-	-	1,873,289
3952 - Facilities Management Total	6,098,577	-	-	-	-	-	-	-	-	-	6,098,577
3955 - Finance											
702 DFA Operating	-	-	125,182	57,930	2,050,547	100,793	145,649	50,000	-	-	2,530,101
3955 - Finance Total	-	-	125,182	57,930	2,050,547	100,793	145,649	50,000	-	-	2,530,101
<b>2030 - Finance and Administration Total</b>	<b>6,975,526</b>	<b>-</b>	<b>125,182</b>	<b>57,930</b>	<b>2,050,547</b>	<b>100,793</b>	<b>145,649</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>9,505,627</b>

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<b>Program / Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>08 - Operations &amp; Maintenance of Plant</b>											
2090/2100 - Central University / Fixed Costs											
3973 - Central University											
570 Central General Rev & Exp	-	-	-	-	295,160	-	-	-	-	250,000	545,160
596 Central Fringe Benefits	-	2,856,780	-	-	-	-	-	-	-	-	2,856,780
603 Central Leases	-	-	-	-	97,776	-	-	-	-	-	97,776
626 Central Idaho Water Center	-	-	-	-	1,636,165	-	-	-	-	-	1,636,165
3973 - Central University Total	-	2,856,780	-	-	2,029,101	-	-	-	-	250,000	5,135,881
3957 - University Fixed Costs											
590 Central Security and Risk	-	-	-	-	956,631	-	-	-	-	-	956,631
629 University Debt Service	-	-	-	-	-	-	-	-	-	931,543	931,543
637 Utilities	-	-	-	-	6,511,203	-	-	-	-	-	6,511,203
3957 - University Fixed Costs Total	-	-	-	-	7,467,834	-	-	-	-	931,543	8,399,377
<b>2090/2100 - Central University / Fixed Costs Total</b>	<b>-</b>	<b>2,856,780</b>	<b>-</b>	<b>-</b>	<b>9,496,935</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,181,543</b>	<b>13,535,258</b>
<b>08 - Operations &amp; Maintenance of Plant Total</b>	<b>6,975,526</b>	<b>2,856,780</b>	<b>125,182</b>	<b>64,230</b>	<b>11,643,744</b>	<b>100,793</b>	<b>145,649</b>	<b>50,000</b>	<b>-</b>	<b>1,181,543</b>	<b>23,143,447</b>

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Program / Executive Level / Level 3 Org / Org	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>10 - Auxiliary Enterprises</b>											
2010 - President											
3933 - Intercollegiate Athletics											
689 Women's Track & CC	96,242	39,267	-	-	-	-	-	-	-	-	135,509
731 Women's Volleyball	176,030	71,820	-	-	-	-	-	-	-	-	247,850
754 Women's Swimming	125,528	51,215	-	-	-	-	-	-	-	-	176,743
766 Men's Track & CC	96,242	39,267	-	-	-	-	-	-	-	-	135,509
776 Women's Golf	47,965	19,570	-	-	-	-	-	-	-	-	67,535
789 Men's Tennis	41,288	16,846	-	-	-	-	-	-	-	-	58,134
791 Men's Basketball	304,616	124,283	-	-	-	-	-	-	-	-	428,899
810 Men's Golf	44,325	18,085	-	-	-	-	-	-	-	-	62,410
812 Women's Soccer	94,910	38,723	-	-	-	-	-	-	-	-	133,633
824 Women's Basketball	264,950	108,100	-	-	-	-	-	-	-	-	373,050
837 Training Room	202,675	82,691	-	-	-	-	-	-	-	-	285,366
876 Men's Football	1,031,243	420,747	-	-	-	-	-	-	-	-	1,451,990
896 Athletics Administration	296,046	120,787	-	-	21,899	-	-	-	-	-	438,732
898 Women's Tennis	42,120	17,185	-	-	-	-	-	-	-	-	59,305
3933 - Intercollegiate Athletics Total	2,864,180	1,168,586	-	-	21,899	-	-	-	-	-	4,054,665
<b>2010 - President Total</b>	<b>2,864,180</b>	<b>1,168,586</b>	<b>-</b>	<b>-</b>	<b>21,899</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,054,665</b>
<b>10 - Auxiliary Enterprises</b>											
2020 - Provost											
3960 - Student Affairs											
878 Children's Center	22,984	-	-	-	-	-	-	-	-	-	22,984
3960 - Student Affairs Total	22,984	-	-	-	-	-	-	-	-	-	22,984
<b>2020 - Provost Total</b>	<b>22,984</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,984</b>
<b>10 - Auxiliary Enterprises</b>											
2030 - Finance and Administration											
3931 - University Budget and Planning											
666 University Budget Office	272,979	-	-	-	-	-	-	-	-	-	272,979
3931 - University Budget and Planning Total	272,979	-	-	-	-	-	-	-	-	-	272,979
<b>2030 - Finance and Administration Total</b>	<b>272,979</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>272,979</b>

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<b>Program / Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>10 - Auxiliary Enterprises</b>											
2090/2100 - Central University / Fixed Costs											
3973 - Central University											
596 Central Fringe Benefits	-	120,753	-	-	-	-	-	-	-	-	120,753
624 Central Athletic OST Waivers	-	-	-	-	590,000	-	-	-	-	-	590,000
3973 - Central University Total	-	120,753	-	-	590,000	-	-	-	-	-	710,753
											-
<b>2090/2100 - Central University / Fixed Costs Total</b>	-	120,753	-	-	590,000	-	-	-	-	-	710,753
<b>10 - Auxiliary Enterprises Total</b>	<b>3,160,143</b>	<b>1,289,339</b>	-	-	<b>611,899</b>	-	-	-	-	-	<b>5,061,381</b>
<b>Grand Total</b>	<b>100,390,618</b>	<b>33,705,321</b>	<b>1,332,432</b>	<b>821,520</b>	<b>26,526,502</b>	<b>185,793</b>	<b>4,305,504</b>	<b>(419,964)</b>	<b>764,531</b>	<b>1,387,743</b>	<b>169,000,000</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY PROGRAM CODE AND PRIMARY EXPENSE CODE**

<b>Program / Executive Level / Level 3 Org / Org</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>Summary by Program Code</b>											
01 - Instruction	46,157,446	14,021,047	556,501	165,030	1,447,673	30,000	62,672	5,647	2,948	-	62,448,964
02 - Research	2,895,672	1,134,402	-	129,706	611,289	20,000	-	-	-	-	4,791,069
04 - Academic Support	10,179,681	3,753,872	305,132	91,758	906,905	-	6,447	149,840	23,000	-	15,416,635
05 - Libraries	2,787,020	958,255	156,994	32,819	164,089	-	4,031,181	-	-	-	8,130,358
06 - Student Services	12,091,611	3,101,610	87,112	36,094	1,148,641	-	3,000	-	738,583	206,200	17,412,851
07 - Institutional Support	16,143,519	6,590,016	101,511	301,883	9,992,262	35,000	56,555	(625,451)	-	-	32,595,295
08 - Operations & Maintenance of Plant	6,975,526	2,856,780	125,182	64,230	11,643,744	100,793	145,649	50,000	-	1,181,543	23,143,447
10 - Auxiliary Enterprises	3,160,143	1,289,339	-	-	611,899	-	-	-	-	-	5,061,381
<b>Grand Total</b>	<b>100,390,618</b>	<b>33,705,321</b>	<b>1,332,432</b>	<b>821,520</b>	<b>26,526,502</b>	<b>185,793</b>	<b>4,305,504</b>	<b>(419,964)</b>	<b>764,531</b>	<b>1,387,743</b>	<b>169,000,000</b>



University  
of Idaho

**2010  
PRESIDENT**



University  
of Idaho

**3933**  
**INTERCOLLEGIATE**  
**ATHLETICS**



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2010 - President</b>												
<b>3933 - Intercollegiate Athletics</b>												
689	Women's Track & CC	WTRGED - Women's Track & CC General Ed	96,242	39,267	-	-	-	-	-	-	-	135,509
731	Women's Volleyball	WVBGED - Women's Volleyball General Ed	176,030	71,820	-	-	-	-	-	-	-	247,850
754	Women's Swimming	WSWGED - Women's Swimming General Ed	125,528	51,215	-	-	-	-	-	-	-	176,743
766	Men's Track & CC	MTRGED - Men's Track & CC General Ed	96,242	39,267	-	-	-	-	-	-	-	135,509
776	Women's Golf	WGOGED - Women's Golf General Ed	47,965	19,570	-	-	-	-	-	-	-	67,535
789	Men's Tennis	MTEGED - Men's Tennis General Ed	41,288	16,846	-	-	-	-	-	-	-	58,134
791	Men's Basketball	MBBGED - Men's Basketball General Ed	304,616	124,283	-	-	-	-	-	-	-	428,899
810	Men's Golf	MGOGED - Men's Golf General Ed	44,325	18,085	-	-	-	-	-	-	-	62,410
812	Women's Soccer	WSOGED - Women's Soccer General Ed	94,910	38,723	-	-	-	-	-	-	-	133,633
824	Women's Basketball	WBBGED - Women's Basketball General Ed	264,950	108,100	-	-	-	-	-	-	-	373,050
837	Training Room	TRNGED - Training Room-General Ed	202,675	82,691	-	-	-	-	-	-	-	285,366
876	Men's Football	MFBGED - Men's Football General Ed	1,031,243	420,747	-	-	-	-	-	-	-	1,451,990
896	Athletics Administration	ADMGED - Administration-General Ed	296,046	120,787	-	-	21,899	-	-	-	-	438,732
898	Women's Tennis	WTEGED - Women's Tennis General Ed	42,120	17,185	-	-	-	-	-	-	-	59,305
<b>3933 - Intercollegiate Athletics Total</b>			<b>2,864,180</b>	<b>1,168,586</b>	-	-	<b>21,899</b>	-	-	-	-	<b>4,054,665</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2010</b>																				
<b>President</b>																				
<b>3933</b>																				
<b>Intercollegiate Athletics</b>																				
ADMGED	100002	896	10	AXX			-	-	1.00	92,019	1.00	204,027	-	-	-	-	-	-	2.00	296,046
MBBGED	100002	791	10	AXX			-	-	4.00	304,616	-	-	-	-	-	-	-	-	4.00	304,616
MFBGED	100002	876	10	AXX			-	-	12.00	1,031,243	-	-	-	-	-	-	-	-	12.00	1,031,243
MGOGED	100002	810	10	AXX			-	-	1.00	44,325	-	-	-	-	-	-	-	-	1.00	44,325
MTEGED	100002	789	10	AXX			-	-	1.00	41,288	-	-	-	-	-	-	-	-	1.00	41,288
MTRGED	100002	766	10	AXX			-	-	2.00	96,242	-	-	-	-	-	-	-	-	2.00	96,242
TRNGED	100002	837	10	AXX			-	-	3.00	166,317	-	-	-	-	1.00	36,358	-	-	4.00	202,675
WBBGED	100002	824	10	AXX			-	-	4.00	264,950	-	-	-	-	-	-	-	-	4.00	264,950
WGOGED	100002	776	10	AXX			-	-	1.00	47,965	-	-	-	-	-	-	-	-	1.00	47,965
WSOGED	100002	812	10	AXX			-	-	2.00	94,910	-	-	-	-	-	-	-	-	2.00	94,910
WSWGED	100002	754	10	AXX			-	-	3.00	125,528	-	-	-	-	-	-	-	-	3.00	125,528
WTEGED	100002	898	10	AXX			-	-	1.00	42,120	-	-	-	-	-	-	-	-	1.00	42,120
WTRGED	100002	689	10	AXX			-	-	2.00	96,242	-	-	-	-	-	-	-	-	2.00	96,242
WVBGED	100002	731	10	AXX			-	-	3.00	176,030	-	-	-	-	-	-	-	-	3.00	176,030
<b>3933 Total</b>							-	-	<b>40.00</b>	<b>2,623,795</b>	<b>1.00</b>	<b>204,027</b>	-	-	<b>1.00</b>	<b>36,358</b>	-	-	<b>42.00</b>	<b>2,864,180</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2010</b>	<b>President</b>													
<b>3933</b>	<b>Intercollegiate Athletics</b>													
689	Women's Track & CC													
WTRGED	008530	00	E4106	10AXX	Floeck, Travis	Assistant Track Coach	-	EC	1.00	50,336	50.00%	0.50	25,168	
WTRGED	008580	00	E4106	10AXX	Cawley, Timothy	Director of Track/X-Country	-	EC	1.00	70,470	50.00%	0.50	35,235	
WTRGED	008581	-	E4106	10AXX	Vacant	Assistant Track Coach	-	EC	1.00	38,501	50.00%	0.50	19,250	
WTRGED	008635	01	E4106	10AXX	Olsen, Brett	Assistant Track Coach	-	EC	1.00	33,176	50.00%	0.50	16,588	
												2.00	96,242	
731	Women's Volleyball													
WVBGED	008497	00	E4106	10AXX	Wagner, Meika	Assistant Volleyball Coach	-	EC	1.00	40,414	100.00%	1.00	40,414	
WVBGED	008540	00	E4106	10AXX	Buchanan, Debra	Head Volleyball Coach	-	E1	1.00	96,013	100.00%	1.00	96,013	
WVBGED	008541	00	E4106	10AXX	Gannon, David	Assistant Volleyball Coach	-	EC	1.00	39,603	100.00%	1.00	39,603	
												3.00	176,030	
754	Women's Swimming													
WSWGED	008531	01	E4106	10AXX	Southerland, James	Asst. Coach, Swimming	-	EC	1.00	31,741	100.00%	1.00	31,741	
WSWGED	008671	00	E4106	10AXX	Sowa, Mark	Head Swimming/ Diving Coach	-	E1	1.00	59,779	100.00%	1.00	59,779	
WSWGED	008672	-	E4106	10AXX	Vacant	Asst Coach, Swimming	-	EC	1.00	34,008	100.00%	1.00	34,008	
												3.00	125,528	
766	Men's Track & CC													
MTRGED	008530	00	E4106	10AXX	Floeck, Travis	Assistant Track Coach	-	EC	1.00	50,336	50.00%	0.50	25,168	
MTRGED	008580	00	E4106	10AXX	Cawley, Timothy	Director of Track/X-Country	-	EC	1.00	70,470	50.00%	0.50	35,235	
MTRGED	008581	-	E4106	10AXX	Vacant	Assistant Track Coach	-	EC	1.00	38,501	50.00%	0.50	19,250	
MTRGED	008635	01	E4106	10AXX	Olsen, Brett	Assistant Track Coach	-	EC	1.00	33,176	50.00%	0.50	16,588	
												2.00	96,242	
776	Women's Golf													
WGOGED	008590	00	E4106	10AXX	Ferrero, Lisa	Head Women's Golf Coach	-	EC	1.00	47,965	100.00%	1.00	47,965	
												1.00	47,965	
789	Men's Tennis													
MTEGED	008515	00	E4106	10AXX	Hangstefer, Daniel	Head Men's Tennis Coach	-	EC	1.00	41,288	100.00%	1.00	41,288	
												1.00	41,288	
791	Men's Basketball													
MBBGED	008560	00	E4106	10AXX	Hill, Jonathan	Asst Men's Basketball Coach	-	EC	1.00	50,003	100.00%	1.00	50,003	
MBBGED	008570	00	E4106	10AXX	Tripp, Kenneth	Asst Men's Basketball Coach	-	EC	1.00	50,003	100.00%	1.00	50,003	
MBBGED	008571	00	E4106	10AXX	Claus, Zachary	Head Men's Basketball Coach	-	EC	1.00	132,600	100.00%	1.00	132,600	
MBBGED	008572	-	E4106	10AXX	Vacant	Asst Mens Basketball Coach	-	EC	1.00	72,010	100.00%	1.00	72,010	
												4.00	304,616	
810	Men's Golf													
MGOGED	008591	00	E4106	10AXX	Nuhn, David	Head Coach, Golf	-	EC	1.00	44,325	100.00%	1.00	44,325	
												1.00	44,325	
812	Women's Soccer													
WSOGED	008517	00	E4106	10AXX	Clevenger, Jeremy	Head Coach, Soccer	-	EC	1.00	53,622	100.00%	1.00	53,622	
WSOGED	008518	00	E4106	10AXX	Mapson, Sean	Asst. Coach, Soccer	-	EC	1.00	41,288	100.00%	1.00	41,288	
												2.00	94,910	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
824														
WBBGED	008520	00	E4106	10AXX	Newlee, Jon	Head Women's Basketball Coach	-	E1	1.00	121,763	100.00%	1.00	121,763	
WBBGED	008521	00	E4106	10AXX	Sanford, Christa	Assoc Head Women's Bsktb Coach	-	E1	1.00	66,893	100.00%	1.00	66,893	
WBBGED	008522	-	E4106	10AXX	Vacant	Asst Women's Basketball Coach	-	EC	1.00	35,006	100.00%	1.00	35,006	
WBBGED	008523	00	E4106	10AXX	Muscatell, Drew	Asst Women's Basketball Coach	-	EC	1.00	41,288	100.00%	1.00	41,288	
												4.00	264,950	
837														
TRNGED	008483	00	E4106	10AXX	Asplund, Stacy	Student Insurance Coordinator	-	C1	1.00	36,358	100.00%	1.00	36,358	
TRNGED	008500	00	E4106	10AXX	Pomar, Justin	Assistant Athletic Trainer	-	E1	1.00	50,440	100.00%	1.00	50,440	
TRNGED	008504	00	E4106	10AXX	Walsh, Christopher	Director, Athletic Training	-	E1	1.00	69,950	100.00%	1.00	69,950	
TRNGED	008650	00	E4106	10AXX	Malinich, Clayton	Assistant Athletic Trainer	-	E1	1.00	45,926	100.00%	1.00	45,926	
												4.00	202,675	
876														
MFBGED	008550	00	E4106	10AXX	Petrino, Paul	Head Football Coach	-	EC	1.00	199,534	100.00%	1.00	199,534	
MFBGED	008551	00	E4106	10AXX	Reader, Brian	Assistant Football Coach	-	EC	1.00	59,758	100.00%	1.00	59,758	
MFBGED	008552	00	E4106	10AXX	Elliss, Luther	Assistant Football Coach	-	EC	1.00	74,069	100.00%	1.00	74,069	
MFBGED	008553	00	E4106	10AXX	Smith, Vernon	Assistant Football Coach	-	EC	1.00	68,224	100.00%	1.00	68,224	
MFBGED	008554	00	E4106	10AXX	Breske, Adam	Assistant Football Coach	-	EC	1.00	66,893	100.00%	1.00	66,893	
MFBGED	008555	00	E4106	10AXX	Schultz, James	Assistant Football Coach	-	EC	1.00	44,450	100.00%	1.00	44,450	
MFBGED	008556	00	E4106	10AXX	Molnar, Charles	Assistant Football Coach	-	E1	1.00	80,184	100.00%	1.00	80,184	
MFBGED	008557	-	E4106	10AXX	Vacant	Assistant Football Coach	-	E1	1.00	159,411	100.00%	1.00	159,411	
MFBGED	008558	00	E4106	10AXX	Tracy, Pryce	Assistant Football Coach	-	EC	1.00	51,022	100.00%	1.00	51,022	
MFBGED	008559	00	E4106	10AXX	Breske, Michael	Assistant Football Coach	-	EC	1.00	141,336	100.00%	1.00	141,336	
MFBGED	008592	00	E4106	10AXX	Johnson, James	Asst Athletic Dir, Football Op	-	E1	1.00	45,074	100.00%	1.00	45,074	
MFBGED	008693	00	E4106	10AXX	Spencer, Anthony	Assistant Football Coach	-	EC	1.00	41,288	100.00%	1.00	41,288	
												12.00	1,031,243	
896														
ADMGED	006534	-	E4106	10AXX	Vacant	Assoc Athletic Dir, External Op	-	E1	1.00	92,019	100.00%	1.00	92,019	
ADMGED	008475	00	E4106	10AXX	Gawlik, Terry	Director of Athletics	-	E1	1.00	204,027	100.00%	1.00	204,027	
												2.00	296,046	
898														
WTEGED	008673	00	E4106	10AXX	Akbar, Babar	Head Women's Tennis Coach	-	EC	1.00	42,120	100.00%	1.00	42,120	
												1.00	42,120.00	
<b>3933 Total</b>												<b>42.00</b>	<b>2,864,180</b>	



University  
of Idaho

**3936**  
**MCCLURE CENTER**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2010 - President</b>												
<b>3936 - McClure Center</b>												
585	McClure Center	585995 - McClure Ctr Public Policy Res	151,791	-	687	-	-	-	-	-	-	152,478
<b>3936 - McClure Center Total</b>			<b>151,791</b>	<b>-</b>	<b>687</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>152,478</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total			
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary		
<b>2010</b>																					
<b>President</b>																					
<b>3936</b>																					
585995	100000	585	01DRO	585PPR		-	-	0.92	122,069	-	-	-	-	0.56	29,722	-	-	-	-	1.49	151,791
<b>3936 Total</b>						-	-	0.92	122,069	-	-	-	-	0.56	29,722	-	-	-	-	1.49	151,791

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2010</b>														
<b>3936</b>														
585					McClure Center									
585995					McClure Ctr Public Policy Res	000482 00 E4106 01DRO Himes, Katherine	Dir, McClure Center	-	E1	1.00	132,267	92.29%	0.92	122,069
585995					McClure Ctr Public Policy Res	000483 01 E4106 01DRO Callahan, Crystal	Research & Program Manager	-	C1	1.00	52,624	56.48%	0.56	29,722
													1.49	151,791
<b>3936 Total</b>													<b>1.49</b>	<b>151,791</b>





University  
of Idaho

**3937**  
**CIVIL RIGHTS AND**  
**INVESTIGATIONS**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2010 - President</b>												
<b>3937 - Civil Rights and Investigations</b>												
625	Civil Rights and Investigations	625999 - Office of CivilRights&Investigation	374,132	-	3,824	1,350	23,545	-	-	-	-	402,851
<b>3937 - Civil Rights and Investigations Total</b>			<b>374,132</b>	<b>-</b>	<b>3,824</b>	<b>1,350</b>	<b>23,545</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>402,851</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2010</b>																				
<b>President</b>																				
<b>3937</b>																				
<b>Civil Rights and Investigations</b>																				
625999	Office of Civil Rights & Investigation	100000	625	07GAX			-	-	5.00	324,316	-	-	-	-	1.00	49,816	-	-	6.00	374,132
<b>3937 Total</b>							-	-	5.00	324,316	-	-	-	-	1.00	49,816	-	-	6.00	374,132

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2010</b>	<b>President</b>												
<b>3937</b>	<b>Civil Rights and Investigations</b>												
625	Civil Rights and Investigations												
625999	006203	00	E4106	07GAX	Feldman, Amber	Civil Rights Investigator	-	E1	1.00	60,778	100.00%	1.00	60,778
625999	006204	-	E4106	07GAX	Vacant	Civil Rights Investigator	-	E1	1.00	918	100.00%	1.00	918
625999	006262	00	E4106	07GAX	Taylor, Trent	Civil Rights Investigator	-	E1	1.00	63,523	100.00%	1.00	63,523
625999	008425	00	E4106	07GAX	Agidius, Erin	Director, OCRI	-	E1	1.00	115,586	100.00%	1.00	115,586
625999	008428	00	E4106	07GAX	Ptak, Laura	AssocCivRightsInvstgtr&CaseMgr	-	C1	1.00	49,816	100.00%	1.00	49,816
625999	008433	00	E4106	07GAX	Ewan, Lindsay	Deputy Director	-	E1	1.00	83,512	100.00%	1.00	83,512
											6.00	374,132	
<b>3937 Total</b>											<b>6.00</b>	<b>374,132</b>	



University  
of Idaho

**3938**  
**GENERAL COUNSEL**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2010 - President</b>												
<b>3938 - General Counsel</b>												
630	General Counsel											
		630995 - NCAA Compliance Director	135,470	-	-	2,500	7,500	-	-	-	-	145,470
		630999 - General Counsel Gen Ed	439,434	-	-	5,000	14,897	-	2,500	(20,902)	-	440,929
665	PDL EEO											
		665993 - EEO	53,082	-	-	-	16,284	-	-	-	-	69,366
		665998 - Human Resource Development	194,272	-	-	-	6,332	-	-	-	-	200,604
<b>3938 - General Counsel Total</b>			<b>822,258</b>	<b>-</b>	<b>-</b>	<b>7,500</b>	<b>45,013</b>	<b>-</b>	<b>2,500</b>	<b>(20,902)</b>	<b>-</b>	<b>856,369</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFE	Salary	FTE	Salary	
<b>2010</b>																				
<b>3938</b>																				
630995	100000	630	07GAX	630COM		-	-	2.00	135,470	-	-	-	-	-	-	-	-	-	2.00	135,470
630999	100000	630	07GAX			-	-	3.12	401,640	-	-	-	-	1.00	37,794	-	-	-	4.12	439,434
665993	100000	665	07GAX	665EEO		-	-	-	-	-	-	-	-	1.00	53,082	-	-	-	1.00	53,082
665998	100000	665	07GAX	665HRD		-	-	1.00	99,861	-	-	-	-	2.00	94,411	-	-	-	3.00	194,272
<b>3938 Total</b>						-	-	<b>6.12</b>	<b>636,972</b>	-	-	-	-	<b>4.00</b>	<b>185,286</b>	-	-	-	<b>10.12</b>	<b>822,258</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2010</b>	<b>President</b>												
<b>3938</b>	<b>General Counsel</b>												
630	General Counsel												
630995	007052	00	E4106	07GAX	Casper, George	NCAA Compliance Coordinator	-	E1	1.00	54,600	100.00%	1.00	54,600
630995	008476	00	E4106	07GAX	Senour, Heath	Assoc Athletic Dir, Compliance	-	E1	1.00	80,870	100.00%	1.00	80,870
630999	008271	00	E4106	07GAX	Rytter, Kim	Deputy General Counsel	-	E1	1.00	120,494	100.00%	1.00	120,494
630999	008281	-	E4106	07GAX	Vacant	Miscellaneous Groups (EX)	-	E1	-	49,327	27.52%	-	13,574
630999	008406	-	E4106	07GAX	Vacant	Jr Assoc General Counsel	-	E1	1.00	55,016	11.72%	0.12	6,450
630999	008431	-	E4106	07GAX	Vacant	Paralegal	-	C3	0.50	19,074	100.00%	0.50	19,074
630999	008440	-	E4106	07GAX	Vacant	Special Assoc General Counsel	-	E1	1.00	103,000	100.00%	1.00	103,000
630999	008441	00	E4106	07GAX	Valkovic, Jennifer	Administrative Assistant 2	-	C3	0.50	18,720	100.00%	0.50	18,720
630999	008442	00	E4106	07GAX	Craig, James	General Counsel	-	E1	1.00	158,122	100.00%	1.00	158,122
												6.12	574,904
665	PDL EEO												
665993	007045	00	E4106	07GAX	Nuhn, Theresa	EEO Specialist	-	C1	1.00	53,082	100.00%	1.00	53,082
665998	006582	00	E4106	07GAX	Fleener, Dusty	Training Coordinator	-	C1	1.00	39,354	100.00%	1.00	39,354
665998	007863	00	E4106	07GAX	Keim, Elissa	Emp. Dev. & Workforce Div.	-	E1	1.00	99,861	100.00%	1.00	99,861
665998	007872	00	E4106	07GAX	Coulter, Mandi	PDL Training Specialist	-	C1	1.00	55,058	100.00%	1.00	55,058
												4.00	247,354
<b>3938 Total</b>												<b>10.12</b>	<b>822,258</b>





University  
of Idaho

**3941**  
**UNIVERSITY**  
**COMMUNICATIONS**  
**AND MARKETING**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2010 - President</b>												
<b>3941 - University Communications &amp; Mrktg</b>												
747	UCM Administration											
		747996 - MarComm & Web Support-Academic	168,140	-	-	-	-	-	-	-	-	168,140
		747997 - MarComm & Web Support-Admin	277,229	-	-	-	-	-	-	-	-	277,229
		747998 - University Communications	961,815	-	-	8,000	46,896	-	15,000	-	-	1,031,711
795	Creative Services Director	795999 - Creative Services	325,826	-	-	-	-	-	-	-	-	325,826
808	Marketing	808999 - Marketing Support	-	-	-	-	556,728	-	-	-	-	556,728
844	Communications	844997 - Communications	-	-	-	-	62,100	-	-	-	-	62,100
		844999 - Idaho Magazine	-	-	-	-	100,000	-	-	-	-	100,000
866	Web Communications	866999 - Web Communications	-	-	-	-	77,313	-	-	-	-	77,313
<b>3941 - University Communications &amp; Mrktg Total</b>			<b>1,733,010</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>843,037</b>	<b>-</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>2,599,047</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2010</b>																				
<b>3941</b>																				
747996	MarComm & Web Support-Academic	100000	747	04CSX	UCACA	-	-	0.93	51,194	-	-	-	-	2.34	116,946	-	-	3.27	168,140	
747997	MarComm & Web Support-Admin	100000	747	07CSX	UCADM	-	-	2.34	126,282	-	-	-	-	3.34	150,947	-	-	5.68	277,229	
747998	University Communications	100000	747	07UNA	UCCENT	-	-	12.41	872,300	-	-	-	-	2.00	89,515	-	-	14.41	961,815	
795999	Creative Services	100000	795	01SRV		-	-	2.00	180,502	-	-	-	-	2.90	145,324	-	-	4.90	325,826	
<b>3941 Total</b>						-	-	<b>17.68</b>	<b>1,230,278</b>	-	-	-	-	<b>10.58</b>	<b>502,733</b>	-	-	<b>28.26</b>	<b>1,733,010</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2010</b>	<b>President</b>													
<b>3941</b>	<b>University Communications &amp; Mrktg</b>													
747	UCM Administration													
747996	MarComm & Web Support-Academic	000115	00	E4106	04CSX	Hoffmann, Robert	Web Coordinator	-	C1	1.00	56,867	34.00%	0.34	19,335
747996	MarComm & Web Support-Academic	004622	00	E4106	04CSX	Roberts, Timothy	Web Coordinator	-	C1	1.00	49,005	50.00%	0.50	24,502
747996	MarComm & Web Support-Academic	004878	01	E4106	04CSX	Pendegraft, Amy	Web Technician, CAA/CBE	-	C1	1.00	38,272	25.00%	0.25	9,568
747996	MarComm & Web Support-Academic	005832	01	E4106	04CSX	Tafoya, Ramon	Web Coordinator	-	C1	1.00	50,960	22.04%	0.22	11,232
747996	MarComm & Web Support-Academic	005833	01	E4106	04CSX	Boese-Empey, Michelle	Web Coordinator	-	C1	1.00	52,374	25.00%	0.25	13,094
747996	MarComm & Web Support-Academic	006583	00	E4106	04CSX	Goodman-Grey, Jenine	Web Coord, Engineering	-	C1	1.00	55,931	17.96%	0.18	10,045
747996	MarComm & Web Support-Academic	008001	00	E4106	04CSX	Perry, Ronald	Web Coordinator	-	C1	1.00	48,922	25.96%	0.26	12,700
747996	MarComm & Web Support-Academic	008002	00	E4106	04CSX	Wulf, Ross	Marketing & Comm Mgr, CBE	-	E1	1.00	50,606	34.00%	0.34	17,206
747996	MarComm & Web Support-Academic	008005	-	E4106	04CSX	Vacant	Web Coordinator	-	C1	1.00	48,443	34.00%	0.34	16,471
747996	MarComm & Web Support-Academic	008006	00	E4106	04CSX	Turner, Alexis	Mrktng & Comm Mgr, Engineering	-	E1	1.00	51,709	25.00%	0.25	12,927
747996	MarComm & Web Support-Academic	008007	00	E4106	04CSX	Calabretta, Amy	Marketing & Comm. Manager	-	E1	1.00	61,942	34.00%	0.34	21,060
747997	MarComm & Web Support-Admin	005834	00	E4106	07CSX	Hain, Tia	Web Coord, Exec Leadership	-	C1	1.00	47,258	100.00%	1.00	47,258
747997	MarComm & Web Support-Admin	005835	00	E4106	07CSX	Williams, Sean	UCM/Centers Web Coordinator	-	C1	1.00	51,126	100.00%	1.00	51,126
747997	MarComm & Web Support-Admin	005837	01	E4106	07CSX	Marshall, Katie	Marketing & Comm Mgr, CDA	-	E1	1.00	50,627	34.44%	0.34	17,436
747997	MarComm & Web Support-Admin	006515	00	E4106	07CSX	Ortega, Maria	Marketing & Comm. Manager	-	E1	1.00	55,723	100.00%	1.00	55,723
747997	MarComm & Web Support-Admin	008004	00	E4106	07CSX	Exline, Antonia	Web Coord, Student Affairs	-	C1	1.00	44,907	34.00%	0.34	15,268
747997	MarComm & Web Support-Admin	008008	00	E4106	07CSX	Kelly, Brian	Web Technician	-	C1	1.00	37,294	100.00%	1.00	37,294
747997	MarComm & Web Support-Admin	008151	00	E4106	07CSX	Barnhart, Cynthia	Marketing & Communications Mgr	-	E1	1.00	53,123	100.00%	1.00	53,123
747998	University Communications	000138	00	E4106	07UNA	Crowley, Amber	Campus Marketing Manager	-	E1	1.00	53,040	100.00%	1.00	53,040
747998	University Communications	005123	00	E4106	07UNA	Cooper, Leigh	Science and Content Writer	-	E1	1.00	53,997	100.00%	1.00	53,997
747998	University Communications	005492	-	E4106	07UNA	Vacant	Data Strategist	-	E1	1.00	51,688	11.23%	0.11	5,803
747998	University Communications	005497	00	E4106	07UNA	Brown, Lindsay	Enrollment Marketing Manager	-	E1	1.00	53,893	30.04%	0.30	16,189
747998	University Communications	005825	00	E4106	07UNA	Sampson, Holli	Social Media Manager	-	E1	1.00	52,250	100.00%	1.00	52,250
747998	University Communications	006500	00	E4106	07UNA	Walker, Jodi	Snr Director of Communications	-	E1	1.00	89,835	100.00%	1.00	89,835
747998	University Communications	006501	-	E4106	07UNA	Vacant	Brand/Digital Mrktng Coord	-	E1	1.00	39,814	100.00%	1.00	39,814
747998	University Communications	006503	00	E4106	07UNA	Tuten, Kassandra	Content Coordinator	-	E1	1.00	45,926	100.00%	1.00	45,926
747998	University Communications	006507	00	E4106	07UNA	Neilson, Chad	Director Web Comm & Operations	-	E1	1.00	88,109	100.00%	1.00	88,109
747998	University Communications	006508	00	E4106	07UNA	Walker, Brian	External Communications Coord	-	E1	1.00	50,003	100.00%	1.00	50,003
747998	University Communications	006510	-	E4106	07UNA	Vacant	Brand Marketing Manager	-	E1	1.00	55,557	100.00%	1.00	55,557
747998	University Communications	006512	00	E4106	07UNA	Smith, Barbara	Executive Assistant	-	C1	1.00	46,530	100.00%	1.00	46,530
747998	University Communications	006519	00	E4106	07UNA	Koeppel, Teresa	Chief Mktng Offcr/Exec Dir UCM	-	E1	1.00	209,165	100.00%	1.00	209,165
747998	University Communications	006543	00	E4106	07UNA	Williams, Kathy	Financial Technician	-	C1	1.00	39,770	100.00%	1.00	39,770
747998	University Communications	006699	-	E4106	07UNA	Vacant	Miscellaneous Groups (CL)	-	C1	-	3,216	100.00%	-	3,216
747998	University Communications	007053	-	E4106	07UNA	Vacant	Exec Communications Manager	-	E1	1.00	62,005	100.00%	1.00	62,005
747998	University Communications	008451	00	E4106	07UNA	Bartholdt, Ralph	Communications Manager	-	E1	1.00	50,606	100.00%	1.00	50,606
													23.37	1,407,184
795	Creative Services Director													
795999	Creative Services	005701	00	E4106	01SRV	Barnhart, John	Snr Dir, Mrktng&Creative Svcs	-	E1	1.00	120,411	100.00%	1.00	120,411
795999	Creative Services	005710	00	E4106	01SRV	Cutshall, Jacob	Video Production Center Mngr	-	C1	1.00	56,160	84.30%	0.84	47,343
795999	Creative Services	005732	00	E4106	01SRV	Mowrer, Emily	Snr Graphic Design Supervisor	-	E1	1.00	60,091	100.00%	1.00	60,091
795999	Creative Services	005768	00	E4106	01SRV	Pallen, Joseph	Photo Specialist Senior	-	C1	1.00	43,742	62.03%	0.62	27,133
795999	Creative Services	005770	00	E4106	01SRV	Hartley, Melissa	Photographic Specialist 2	-	C1	1.00	39,645	40.59%	0.41	16,092
795999	Creative Services	006514	00	E4106	01SRV	Riener, Scott	Web Dvlpr & Design Splst	-	C1	1.00	57,803	80.00%	0.80	46,243
795999	Creative Services	007041	01	E4106	01SRV	McNamara, Melynda	Project Coordinator	-	C1	1.00	37,586	22.65%	0.23	8,513
													4.90	325,826
<b>3941 Total</b>													<b>28.26</b>	<b>1,733,010</b>



University  
of Idaho

**3943**  
**AUDITING**  
**SERVICES**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total	
<b>2010 - President</b>													
<b>3943 - Auditing Services</b>													
597	Auditing Services	597999 - Auditing Services Gen Ed	213,426	-	3,466	3,500	4,675	-	1,465	-	-	-	226,532
<b>3943 - Auditing Services Total</b>			<b>213,426</b>	<b>-</b>	<b>3,466</b>	<b>3,500</b>	<b>4,675</b>	<b>-</b>	<b>1,465</b>	<b>-</b>	<b>-</b>	<b>226,532</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2010</b> <b>President</b>																				
<b>3943</b> <b>Auditing Services</b>																				
597999    Auditing Services Gen Ed	100000	597	07GAX			-	-	3.00	213,426	-	-	-	-	-	-	-	-	-	3.00	213,426
<b>3943 Total</b>						-	-	<b>3.00</b>	<b>213,426</b>	-	-	-	-	-	-	-	-	-	<b>3.00</b>	<b>213,426</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2010</b>														
						<b>President</b>								
<b>3943</b>						<b>Auditing Services</b>								
597						Auditing Services								
597999						Auditing Services Gen Ed								
	007601	00	E4106	07GAX	He, Lichun	Senior Internal Auditor	-	E1	1.00	72,322	100.00%	1.00	72,322	
597999						Auditing Services Gen Ed								
	007750	00	E4106	07GAX	White, Brad	Director of Internal Audit	-	E1	1.00	120,994	100.00%	1.00	120,994	
597999						Auditing Services Gen Ed								
	007751	-	E4106	07GAX	Vacant	Senior Internal Auditor	-	E1	1.00	20,110	100.00%	1.00	20,110	
													3.00	213,426
<b>3943 Total</b>													<b>3.00</b>	<b>213,426</b>





University  
of Idaho

**3944**  
**PRESIDENT'S AREA**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2010 - President</b>												
<b>3944 - President's Area</b>												
562	President's Office											
	562951 - Signature Events	133,848	-	-	-	-	-	-	-	-	-	133,848
	562970 - NCAA Faculty Representative	-	-	26,300	-	-	-	-	-	-	-	26,300
	562971 - Executive Advisory Services	196,498	-	-	8,000	9,185	-	-	-	-	-	213,683
	562986 - President's Office	1,041,762	-	13,016	8,009	18,645	-	2,360	-	-	-	1,083,792
	562998 - University Ombudsperson	72,883	-	-	-	4,604	-	-	-	-	-	77,487
<b>3944 - President's Area Total</b>		<b>1,444,991</b>	<b>-</b>	<b>39,316</b>	<b>16,009</b>	<b>32,434</b>	<b>-</b>	<b>2,360</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,535,110</b>
<b>2010 - President Total</b>		<b>7,603,788</b>	<b>1,168,586</b>	<b>47,293</b>	<b>36,359</b>	<b>970,603</b>	<b>-</b>	<b>21,325</b>	<b>(20,902)</b>	<b>-</b>	<b>-</b>	<b>9,827,052</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2010</b>																				
<b>3944</b>																				
<b>President's Area</b>																				
562951	100000	562	07GAX	562EVT		-	-	2.00	133,848	-	-	-	-	-	-	-	-	-	2.00	133,848
562971	100000	562	07UNA	562EAS		-	-	1.00	160,722	-	-	-	-	1.00	35,776	-	-	-	2.00	196,498
562986	100000	562	07UNA			-	-	3.00	480,353	1.00	420,000	-	-	2.50	141,409	-	-	-	6.50	1,041,762
562998	100000	562	07GAX	562UIO		-	-	1.00	72,883	-	-	-	-	-	-	-	-	-	1.00	72,883
<b>3944 Total</b>						-	-	<b>7.00</b>	<b>847,806</b>	<b>1.00</b>	<b>420,000</b>	-	-	<b>3.50</b>	<b>177,185</b>	-	-	-	<b>11.50</b>	<b>1,444,991</b>
<b>2010 Total</b>						-	-	<b>79.72</b>	<b>5,998,662</b>	<b>2.00</b>	<b>624,027</b>	-	-	<b>20.64</b>	<b>981,100</b>	-	-	-	<b>102.37</b>	<b>7,603,788</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2010</b>	<b>President</b>													
<b>3944</b>	<b>President's Area</b>													
562	President's Office													
562951					Signature Events	006525 00 E4106 07GAX Bryant, Angela	Assoc Dir of Special Events	-	E1	1.00	56,118	100.00%	1.00	56,118
562951					Signature Events	006530 00 E4106 07GAX Wallace, Christine	Dir, Univ Signature Events	-	E1	1.00	77,730	100.00%	1.00	77,730
562971					Executive Advisory Services	008413 00 E4106 07UNA Fehringer, Valerie	Administrative Coordinator	-	C1	1.00	35,776	100.00%	1.00	35,776
562971					Executive Advisory Services	008460 00 E4106 07UNA Stegner, Joseph	State Governmental Relations	-	E1	1.00	160,722	100.00%	1.00	160,722
562986					President's Office	002451 00 E4106 07UNA Broyles, Toni	Special Asst to Pres, Strategy	-	E1	1.00	132,600	100.00%	1.00	132,600
562986					President's Office	003265 00 E4106 07UNA Stucki, Lydia	Office Manager	-	C1	1.00	52,520	50.00%	0.50	26,260
562986					President's Office	007017 00 E4106 07UNA Ford, Chandra	Sr Assoc to Pres/SW Exec Offcr	-	E1	1.00	208,000	100.00%	1.00	208,000
562986					President's Office	008281 - E4106 07UNA Vacant	Miscellaneous Groups (EX)	-	E1	-	49,327	72.48%	-	35,753
562986					President's Office	008400 00 E4106 07UNA Green, C.	President	-	E1	1.00	420,000	100.00%	1.00	420,000
562986					President's Office	008401 00 E4106 07UNA Helbling, Brenda	Chief of Staff	-	E1	1.00	104,000	100.00%	1.00	104,000
562986					President's Office	008407 00 E4106 07UNA Vietz, Nichole	Business Operations Manager	-	C1	1.00	69,264	100.00%	1.00	69,264
562986					President's Office	008408 00 E4106 07UNA Pittsley, David	Office Manager	-	C1	1.00	45,885	100.00%	1.00	45,885
562998					University Ombudsperson	005452 00 E4106 07GAX Smythe, Laura	Ombuds	-	E1	1.00	72,883	100.00%	1.00	72,883
												11.50	1,444,991	
<b>3944 Total</b>												<b>11.50</b>	<b>1,444,991</b>	
<b>2010 Total</b>												<b>102.37</b>	<b>7,603,788</b>	



University  
of Idaho

# **2020 PROVOST**



University  
of Idaho

# **3960**

# **STUDENT AFFAIRS**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3960 - Student Affairs</b>												
654	Dean of Students	654971 - Disability Support Services (504)	167,337	-	42,559	-	-	-	-	-	-	209,896
		654980 - Dean of Students	396,768	-	-	-	1,000	-	-	-	-	397,768
709	Counseling & Testing Center	709994 - Counseling & Testing Support	630,799	-	-	-	-	-	-	-	-	630,799
878	Children's Center	878997 - Child Care Center	22,984	-	-	-	-	-	-	-	-	22,984
<b>3960 - Student Affairs Total</b>			<b>1,217,888</b>	<b>-</b>	<b>42,559</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,261,447</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3960</b>																				
<b>Provost</b>																				
<b>Student Affairs</b>																				
654971	100000	654	06SSX	654DSS		-	-	1.00	59,842	-	-	-	-	2.71	107,495	-	-	3.71	167,337	
654980	100000	654	06SSX			-	-	1.42	125,801	1.00	196,477	-	-	1.33	74,490	-	-	3.76	396,768	
709994	100000	709	06SSX			6.66	557,764	-	-	-	-	-	-	1.82	73,034	-	-	8.48	630,799	
878997	100000	878	10AXX			-	-	0.39	22,984	-	-	-	-	-	-	-	-	0.39	22,984	
<b>3960 Total</b>						<b>6.66</b>	<b>557,764</b>	<b>2.81</b>	<b>208,626</b>	<b>1.00</b>	<b>196,477</b>	<b>-</b>	<b>-</b>	<b>5.86</b>	<b>255,019</b>	<b>-</b>	<b>-</b>	<b>16.34</b>	<b>1,217,888</b>	



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2020</b>	<b>Provost</b>												
<b>3960</b>	<b>Student Affairs</b>												
654	Dean of Students												
654971	006177	00	E4106	06SSX	Faunce, Brandon	Captioning & Notetaking Coord	-	C1	1.00	41,766	70.92%	0.71	29,620
654971	006182	00	E4106	06SSX	Taylor, Amy	Director of DSS	-	E1	1.00	59,842	100.00%	1.00	59,842
654971	006188	00	E4106	06SSX	Davi, Teresa	Testing Coordinator	-	C1	1.00	45,906	100.00%	1.00	45,906
654971	006197	00	E4106	06SSX	Hall, Shannen	DSS Front Office Manager	-	C1	1.00	31,970	100.00%	1.00	31,970
654980	006190	00	E4106	06SSX	Eckles, Blaine	VP Stdnt Affrs/Dean of Stdnts	-	E1	1.00	196,477	100.00%	1.00	196,477
654980	006191	00	E4106	06SSX	O'Neal, Nicholas	Dir, Fraternity/Sorority Life	-	E1	1.00	61,214	4.35%	0.04	2,663
654980	006194	00	E4106	06SSX	Bohnee, Jean	Administrative Assistant 1	-	C1	1.00	44,616	46.96%	0.47	20,952
654980	006198	00	E4106	06SSX	McLarnan, Emilie	Assoc Dir, Violence Prevention	-	E1	1.00	48,755	37.76%	0.38	18,410
654980	006235	00	E4106	06SSX	Espinoza, Joana	Assistant to the Dean/AVP	-	C1	1.00	61,880	86.52%	0.87	53,538
654980	006238	00	E4106	06SSX	Fealy, Cari	Assoc Dean of Students	-	E1	1.00	104,728	100.00%	1.00	104,728
												<u>7.47</u>	<u>564,105</u>
709	Counseling & Testing Center												
709994	006211	00	E4105	06SSX	Nash, Trisha	Clinical Faculty	Assistant Professor	F1	1.00	74,714	100.00%	1.00	74,714
709994	006212	00	E4105	06SSX	Lambeth, Gregory	Director & Licensed Psychlgst	Professor	F1	1.00	129,896	61.60%	0.62	80,016
709994	006212	00	E4107	06SSX	Lambeth, Gregory	Director & Licensed Psychlgst	Professor	F1	1.00	129,896	4.67%	0.05	6,066
709994	006213	00	E4105	06SSX	Hansen, Robert	Clinical Faculty	Assistant Professor	F1	1.00	73,466	100.00%	1.00	73,466
709994	006214	00	E4105	06SSX	Mai, Nhu	Clinical Faculty	Assistant Professor	F1	1.00	71,282	100.00%	1.00	71,282
709994	006216	00	E4105	06SSX	Kitzrow, Martha	Licensed Psychologist	Professor	F1	1.00	116,979	99.61%	1.00	116,522
709994	006217	00	E4105	06SSX	Kaley, Rheanna	Clinical Faculty	Assistant Professor	F1	1.00	68,370	100.00%	1.00	68,370
709994	006220	00	E4106	06SSX	Urhausen, Jennifer	Administrative Coordinator	-	C1	1.00	46,010	82.20%	0.82	37,820
709994	006221	00	E4106	06SSX	Ogden, Kristina	Administrative Coordinator	-	C1	1.00	35,214	100.00%	1.00	35,214
709994	006222	00	E4105	06SSX	Huffaker, Laena	Clinical Faculty	Assistant Professor	F1	1.00	67,330	100.00%	1.00	67,330
												<u>8.48</u>	<u>630,799</u>
878	Children's Center												
878997	006200	00	E4106	10AXX	Robison, Megan	Director	-	E1	1.00	59,176	38.84%	0.39	22,984
												<u>0.39</u>	<u>22,984</u>
<b>3960 Total</b>												<b>16.34</b>	<b>1,217,888</b>



University  
of Idaho

**3961**  
**VICE PROVOST FOR**  
**FACULTY**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3961 - Vice Provost for Faculty</b>												
614	CETL			1,947	-	-	-	-	-	-	-	1,947
		157,613	-	-	-	1,255	-	-	-	-	-	158,868
634	Distance/Extended Education				6,000	17,247	-	-	-	-	-	23,247
						2,889	-	-	-	-	-	2,889
723	Vice Provost for Faculty	181,792	-	1,500	5,000	17,942	-	-	-	-	-	206,234
<b>3961 - Vice Provost for Faculty Total</b>		<b>339,405</b>	<b>-</b>	<b>3,447</b>	<b>11,000</b>	<b>39,333</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>393,185</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3961</b>																				
614998	100000	614	06SSX	614CTI		0.25	33,285	1.00	81,043	-	-	-	-	1.00	43,285	-	-	2.25	157,613	
723994	100000	723	04ACS	723VPF		-	-	-	-	1.00	181,792	-	-	-	-	-	-	1.00	181,792	
<b>3961 Total</b>						<b>0.25</b>	<b>33,285</b>	<b>1.00</b>	<b>81,043</b>	<b>1.00</b>	<b>181,792</b>	<b>-</b>	<b>-</b>	<b>1.00</b>	<b>43,285</b>	<b>-</b>	<b>-</b>	<b>3.25</b>	<b>339,405</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2020</b>														
					<b>Provost</b>									
<b>3961</b>					<b>Vice Provost for Faculty</b>									
614					CETL									
614998					Center for Teaching Innovation	001233 00 E4106 06SSX Habib, Douglas	Academic Consultant	-	E1	1.00	67,517	33.34%	0.33	22,510
614998					Center for Teaching Innovation	005731 00 E4106 06SSX Schlater, David	Manager, Education Media	-	E1	1.00	87,298	67.05%	0.67	58,533
614998					Center for Teaching Innovation	005736 00 E4105 06SSX Smentkowski, Brian	Director	Associate Professor	F1	1.00	133,141	25.00%	0.25	33,285
614998					Center for Teaching Innovation	005899 00 E4106 06SSX Tilden, Patricia	Management Assistant	-	C1	1.00	43,285	100.00%	1.00	43,285
													2.25	157,613
723					Vice Provost for Faculty									
723994					Vice Provost for Faculty	005900 01 E4107 04ACS Kelly-Riley, Diane	Vice Provost	Professor	F1	1.00	181,792	41.27%	0.41	75,018
723994					Vice Provost for Faculty	005900 01 E4105 04ACS Kelly-Riley, Diane	Vice Provost	Professor	F1	1.00	181,792	58.73%	0.59	106,774
													1.00	181,792
<b>3961 Total</b>													<b>3.25</b>	<b>339,405</b>



University  
of Idaho

**3964**  
**STRATEGIC**  
**ENROLLMENT**  
**MANAGEMENT**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3964 - Strategic Enrollment Management</b>												
573	Military Programs	573982 - Veterans & Military Gen Ed	110,937	-	-	-	5,000	-	-	-	-	115,937
		573992 - Officer Education - Navy	35,818	-	-	-	6,151	-	-	-	-	41,969
		573995 - Officer Education - Army	33,717	-	-	-	7,150	-	-	-	-	40,867
		573998 - Officer Education - Air Force	-	-	-	-	6,500	-	-	-	-	6,500
583	Registrars Office	583998 - Office of the Registrar	1,043,710	-	-	-	18,050	-	-	-	-	1,061,760
586	UG Admissions-Recruitment	586997 - Admission Recruitment	986,912	-	-	-	36,507	-	-	-	-	1,023,419
588	Academic Advising	588998 - Center for Academic Advising	47,965	-	-	1,000	1,025	-	-	-	-	49,990
594	International Programs	594955 - IPO-Education/Study Abroad	121,731	-	7,500	2,500	60,840	-	1,500	-	-	194,071
		594989 - International Programs Office	243,931	-	7,500	12,500	98,600	-	3,000	-	-	365,531
598	Student Financial Aid	598999 - Student Financial Aid	978,483	-	11,000	16,000	82,191	-	-	-	-	1,087,674
605	UG Admissions-Processing	605999 - Office of Admissions	318,344	-	-	7,500	51,679	-	-	-	-	377,523
615	Career Services	615994 - Career Services	559,354	-	7,919	-	28,440	-	-	-	-	595,713
621	Enrollment Management	621994 - Enrollment Management	581,061	-	10,000	-	93,590	-	-	-	-	684,651
623	Academic Support Programs	623986 - Academic Support/SASS	151,835	-	16,000	8,500	11,676	-	2,000	-	23,000	213,011
		623987 - ASP Admin	96,054	-	-	-	7,371	-	-	-	-	103,425
		623989 - Academic Assistance Program	121,062	-	6,187	94	11,401	-	-	-	-	138,744
<b>3964 - Strategic Enrollment Management Total</b>			<b>5,430,914</b>	<b>-</b>	<b>66,106</b>	<b>48,094</b>	<b>526,171</b>	<b>-</b>	<b>6,500</b>	<b>-</b>	<b>23,000</b>	<b>6,100,785</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index		Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
							FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2020</b>	<b>Provost</b>																			
<b>3964</b>	<b>Strategic Enrollment Management</b>																			
573982	Veterans & Military Gen Ed	100000	573	07GAX	573VET	-	-	1.51	72,748	-	-	-	-	1.00	38,189	-	-	2.51	110,937	
573992	Officer Education - Navy	100000	573	01INX	573NAV	-	-	-	-	-	-	-	-	1.00	35,818	-	-	1.00	35,818	
573995	Officer Education - Army	100000	573	01INX	573ARM	-	-	-	-	-	-	-	-	1.00	33,717	-	-	1.00	33,717	
583998	Office of the Registrar	100000	583	06SSX		-	-	8.60	564,722	0.30	31,755	-	-	11.14	447,233	-	-	20.04	1,043,710	
586997	Admission Recruitment	100000	586	06SSX		-	-	15.75	944,417	-	-	-	-	1.00	42,494	-	-	16.75	986,912	
588998	Center for Academic Advising	100000	588	01INX	588OAV	-	-	1.00	47,965	-	-	-	-	-	-	-	-	1.00	47,965	
594955	IPO-Education/Study Abroad	100000	594	01INX		-	-	2.00	102,794	-	-	-	-	0.50	18,938	-	-	2.50	121,731	
594989	International Programs Office	100000	594	06SSX		-	-	3.00	166,837	-	-	-	-	1.50	77,094	-	-	4.50	243,931	
598999	Student Financial Aid	100000	598	09SCF	598SFA	-	-	6.00	409,302	1.00	116,501	-	-	11.44	452,680	-	-	18.44	978,483	
605999	Office of Admissions	100000	605	06SSX		-	-	2.00	150,779	-	-	-	-	4.00	167,565	-	-	6.00	318,344	
615994	Career Services	100000	615	06SSX	615SRV	-	-	10.00	508,830	-	-	-	-	1.00	50,523	-	-	11.00	559,354	
621994	Enrollment Management	100000	621	06SSX		-	-	3.70	226,006	1.00	212,264	-	-	3.26	142,791	-	-	7.96	581,061	
623986	Academic Support/SASS	100000	623	04ACS	623SAS	-	-	2.95	151,835	-	-	-	-	-	-	-	-	2.95	151,835	
623987	ASP Admin	100000	623	04ACS	623ASP	-	-	1.00	96,054	-	-	-	-	-	-	-	-	1.00	96,054	
623989	Academic Assistance Program	100000	623	06SSX	623TCS	-	-	2.13	106,348	-	-	-	-	0.42	14,714	-	-	2.55	121,062	
<b>3964 Total</b>								<b>59.64</b>	<b>3,548,637</b>	<b>2.30</b>	<b>360,520</b>			<b>37.26</b>	<b>1,521,755</b>			<b>99.20</b>	<b>5,430,914</b>	



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2020</b>														
	<b>Provost</b>													
<b>3964</b>	<b>Strategic Enrollment Management</b>													
573	Military Programs													
573982	Veterans & Military Gen Ed	005496	01	E4106	07GAX	Barber, Matthew	Administrative Coordinator	-	C1	1.00	38,189	100.00%	1.00	38,189
573982	Veterans & Military Gen Ed	005498	-	E4106	07GAX	Vacant	AsstDir,Military&VeteransSrvc	-	E1	1.00	40,830	100.00%	1.00	40,830
573982	Veterans & Military Gen Ed	006183	00	E4106	07GAX	Nierman, Jason	Dir, Military & Veterans Srvc	-	E1	1.00	63,190	50.51%	0.51	31,917
573992	Officer Education - Navy	005360	00	E4106	01INX	Johnson, Leonard	NROTC Administrative Assistant	-	C1	1.00	35,818	100.00%	1.00	35,818
573995	Officer Education - Army	005350	00	E4106	01INX	Roberts, Amanda	Administrative Coordinator	-	C1	1.00	33,717	100.00%	1.00	33,717
												4.51	180,472	
583	Registrars Office													
583998	Office of the Registrar	005495	-	E4106	06SSX	Vacant	Assistant Registrar	-	E1	1.00	53,914	100.00%	1.00	53,914
583998	Office of the Registrar	006000	00	E4106	06SSX	Brown, Lindsey	University Registrar	-	E1	1.00	105,290	30.16%	0.30	31,755
583998	Office of the Registrar	006001	00	E4106	06SSX	Jemes, Sharon	Senior Programmer/Analyst	-	E1	1.00	92,539	100.00%	1.00	92,539
583998	Office of the Registrar	006002	00	E4106	06SSX	Kingston, Amy	Academic Publications Editor	-	C1	1.00	41,267	100.00%	1.00	41,267
583998	Office of the Registrar	006003	00	E4106	06SSX	Tran, Anh Phu	Information Reporting Analyst	-	C1	1.00	46,800	100.00%	1.00	46,800
583998	Office of the Registrar	006005	00	E4106	06SSX	Hubbard, Dwaine	Senior Associate Registrar	-	E1	1.00	71,885	100.00%	1.00	71,885
583998	Office of the Registrar	006006	00	E4106	06SSX	Petit, Amy	Graduation/Commencement Splst	-	C1	1.00	35,672	100.00%	1.00	35,672
583998	Office of the Registrar	006007	00	E4106	06SSX	Shook, Abigail	Trnsfr & Enrollment Srvc Splst	-	C1	1.00	35,963	100.00%	1.00	35,963
583998	Office of the Registrar	006009	00	E4106	06SSX	Swift, Charles	Programmer Analyst	-	E1	1.00	66,290	60.31%	0.60	39,979
583998	Office of the Registrar	006010	00	E4106	06SSX	Morrison, Ezekiel	Transfer Coordinator	-	C1	1.00	37,710	100.00%	1.00	37,710
583998	Office of the Registrar	006011	00	E4106	06SSX	Frost, Rebecca	Assistant Registrar	-	E1	1.00	53,102	100.00%	1.00	53,102
583998	Office of the Registrar	006013	00	E4106	06SSX	Smith, Hermayne	Acdmc&EnrlmntSrvc Splst	-	C1	1.00	34,694	100.00%	1.00	34,694
583998	Office of the Registrar	006014	00	E4106	06SSX	Baird, Kristine	Graduation/Commencement Coord	-	C1	1.00	39,250	100.00%	1.00	39,250
583998	Office of the Registrar	006015	00	E4106	06SSX	Drennen, Chandra	Scheduling Coordinator	-	C1	1.00	36,067	100.00%	1.00	36,067
583998	Office of the Registrar	006016	-	E4106	06SSX	Vacant	Schedule/Enrollment Serv Splst	-	C1	1.00	32,702	100.00%	1.00	32,702
583998	Office of the Registrar	006018	00	E4106	06SSX	Seaborn, Anastasia	Snr Ath Compl/Degree Aud Coord	-	E1	1.00	49,629	100.00%	1.00	49,629
583998	Office of the Registrar	006090	00	E4106	06SSX	Senkevich, Jeffrey	Admin Financial Specialist	-	C1	1.00	37,710	20.00%	0.20	7,542
583998	Office of the Registrar	006091	00	E4106	06SSX	Fujiwara, Suguru	Intl Transfer Specialist	-	C1	1.00	45,386	100.00%	1.00	45,386
583998	Office of the Registrar	006115	00	E4106	06SSX	Menter, Chris	Stdnt Records & Systems Coord	-	C1	1.00	57,637	94.00%	0.94	54,179
583998	Office of the Registrar	006116	00	E4106	06SSX	Hyde, Christopher	Programmer Analyst Sr	-	E1	1.00	76,274	100.00%	1.00	76,274
583998	Office of the Registrar	006117	00	E4106	06SSX	Miller, Tammy	Series25 Administrator	-	E1	1.00	66,789	100.00%	1.00	66,789
583998	Office of the Registrar	008068	00	E4106	06SSX	Yeager, Kenny	Application Administrator	-	E1	1.00	60,611	100.00%	1.00	60,611
												20.04	1,043,710	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
586														
586997	005492	-	E4106	06SSX	Vacant	Data Strategist	-	E1	1.00	51,688	33.37%	0.33	17,251	
586997	005972	00	E4106	06SSX	Lien, Peter	Director, Recruitment	-	E1	1.00	70,179	100.00%	1.00	70,179	
586997	005973	00	E4106	06SSX	Jensen, Seneca	Assistant Director, Admissions	-	E1	1.00	45,906	100.00%	1.00	45,906	
586997	005974	00	E4106	06SSX	Helmke, Angela	Associate Director of Admissio	-	E1	1.00	65,853	100.00%	1.00	65,853	
586997	005975	00	E4106	06SSX	Byers, Rebecca	Asst Dir of Admissions	-	E1	1.00	46,946	100.00%	1.00	46,946	
586997	005978	00	E4106	06SSX	Valero, Javier	Asst Dir of Admissions	-	E1	1.00	45,906	100.00%	1.00	45,906	
586997	005985	00	E4106	06SSX	Mendez, Roosevelt	Assistant Director	-	E1	1.00	50,003	100.00%	1.00	50,003	
586997	005988	00	E4106	06SSX	Calvert, Steven	Assoc Director for Technology	-	E1	1.00	88,754	89.05%	0.89	79,035	
586997	005989	00	E4106	06SSX	Nagle, Danae	Asst Dir of Campus Visits	-	C1	1.00	42,494	100.00%	1.00	42,494	
586997	005992	00	E4106	06SSX	Olmos, Diana	Asst Dir of Admissions	-	E1	1.00	45,906	82.51%	0.83	37,877	
586997	005993	00	E4106	06SSX	Johnson, Matthew	Associate Director, Admissions	-	E1	1.00	54,662	100.00%	1.00	54,662	
586997	005994	-	E4106	06SSX	Vacant	Asst Director of Admissions	-	E1	1.00	49,527	77.07%	0.77	38,171	
586997	005995	00	E4106	06SSX	Gerry, Bobbi	AVP for Strategic Enroll Mgmt	-	E1	1.00	136,011	100.00%	1.00	136,011	
586997	005996	00	E4106	06SSX	Eby, Jessica	Asst Director of Admissions	-	E1	1.00	50,523	93.43%	0.93	47,204	
586997	005997	00	E4106	06SSX	Rucker, L Jermaine	Asst Director of Admissions	-	E1	1.00	53,893	100.00%	1.00	53,893	
586997	005998	00	E4106	06SSX	Hester, Eva	Asst Dir of Admissions	-	E1	1.00	53,893	100.00%	1.00	53,893	
586997	005999	00	E4106	06SSX	Calderon, Adrian	Asst Dir, Admissions	-	E1	1.00	49,317	100.00%	1.00	49,317	
586997	006017	00	E4106	06SSX	Aguilera-Gonzalez, Daisy	Assoc Dir Multicultural Rec	-	E1	1.00	52,312	100.00%	1.00	52,312	
												16.75	986,912	
588														
588998	005908	00	E4106	01INX	Hvezda, Wanda	Academic Advisor	-	E1	1.00	47,965	100.00%	1.00	47,965	
												1.00	47,965	
594														
594955	005180	-	E4106	01INX	Vacant	Educ Abroad Advsr/Mrktng Coord	-	E1	1.00	40,352	100.00%	1.00	40,352	
594955	005186	00	E4106	01INX	Wray Chettri, Kate	Dir, Education Abroad	-	E1	1.00	62,442	100.00%	1.00	62,442	
594955	005494	-	E4106	01INX	Vacant	Program Coordinator, IPO	-	C1	1.00	37,875	50.00%	0.50	18,938	
594989	005181	00	E4106	06SSX	Brolley, Dana	Dir, ISSFS	-	E1	1.00	66,310	100.00%	1.00	66,310	
594989	005184	01	E4106	06SSX	Sonnenberg, Brittany	International Student Advisor	-	E1	1.00	41,288	100.00%	1.00	41,288	
594989	005494	-	E4106	06SSX	Vacant	Program Coordinator, IPO	-	C1	1.00	37,875	50.00%	0.50	18,938	
594989	005603	01	E4106	06SSX	Ota-Kotner, Adriana	SEVIS/Intnl Systems Coord	-	E1	1.00	59,238	100.00%	1.00	59,238	
594989	005650	01	E4106	06SSX	Cornwall, Laila	AssocDir,ImmigrationCompliance	-	C1	1.00	58,157	100.00%	1.00	58,157	
												7.00	365,662	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
598					Student Financial Aid									
598999	002920	00	E4106	09SCF	Sullivan, Dustie Deliska	Fin Aid Counselor & NCAA Compl	-	C1	1.00	44,533	100.00%	1.00	44,533	
598999	005970	00	E4106	09SCF	Croyle, Randi	Director of Financial Aid	-	E1	1.00	116,501	100.00%	1.00	116,501	
598999	005980	00	E4106	09SCF	Hutchinson, Valerie	Admin Financial Specialist	-	C1	1.00	44,678	20.00%	0.20	8,936	
598999	006025	00	E4106	09SCF	Hammes, Leslie	Associate Director	-	E1	1.00	70,574	100.00%	1.00	70,574	
598999	006026	-	E4106	09SCF	Vacant	Financial Aid Counselor	-	C1	1.00	32,552	100.00%	1.00	32,552	
598999	006027	00	E4106	09SCF	Pierce, Donald	Financial Aid Business Analyst	-	E1	1.00	61,214	100.00%	1.00	61,214	
598999	006030	00	E4106	09SCF	Hall, Kelly	Financial Aid Counselor	-	C1	1.00	38,522	100.00%	1.00	38,522	
598999	006031	00	E4106	09SCF	Moore, Derek	Assoc Dir of Financial Ai	-	E1	1.00	69,410	100.00%	1.00	69,410	
598999	006032	00	E4106	09SCF	Barker, Laurie	Associate Director for Schol.	-	E1	1.00	64,813	100.00%	1.00	64,813	
598999	006033	00	E4106	09SCF	Rumelhart, Paul	Asst Dir,Stdt Fin Aid	-	E1	1.00	93,621	100.00%	1.00	93,621	
598999	006034	00	E4106	09SCF	Escusa, Joshua	Comm Splst/Job Locator	-	C1	1.00	39,354	23.83%	0.24	9,378	
598999	006035	00	E4106	09SCF	Low, Alexandria	Financial Aid Counselor	-	C1	1.00	38,896	100.00%	1.00	38,896	
598999	006036	00	E4106	09SCF	Krick, Susan	Financial Aid Counselor	-	C1	1.00	38,230	100.00%	1.00	38,230	
598999	006037	00	E4106	09SCF	Gallegos, Frederick	BEAMS Manager	-	E1	1.00	49,670	100.00%	1.00	49,670	
598999	006100	00	E4106	09SCF	Cafferty, Meggie	Financial Aid Counselor	-	C1	1.00	44,845	100.00%	1.00	44,845	
598999	006101	00	E4106	09SCF	Carlos, Daniel	Senior Financial Aid Counselor	-	C1	1.00	47,320	100.00%	1.00	47,320	
598999	006102	00	E4106	09SCF	Humble, William	Financial Aid Counselor	-	C1	1.00	38,230	100.00%	1.00	38,230	
598999	006103	00	E4106	09SCF	Perez, Stephanie	Financial Aid Counselor	-	C1	1.00	40,664	100.00%	1.00	40,664	
598999	006104	-	E4106	09SCF	Vacant	Financial Aid Counselor	-	C1	1.00	32,344	100.00%	1.00	32,344	
598999	006181	00	E4106	09SCF	Estrada, Yadira	Financial Aid Counselor	-	C1	1.00	38,230	100.00%	1.00	38,230	
												18.44	978,483	
605					UG Admissions-Processing									
605999	005971	00	E4106	06SSX	Head, Karee	Assoc Dir, Admissions Ops.	-	C1	1.00	50,586	100.00%	1.00	50,586	
605999	005981	00	E4106	06SSX	Unzicker, Emily	International Admissions Splst	-	C1	1.00	37,086	100.00%	1.00	37,086	
605999	005982	00	E4106	06SSX	Goodwin, Melissa	Dir, Admissions Operations	-	E1	1.00	76,440	100.00%	1.00	76,440	
605999	005983	00	E4106	06SSX	Wallen, Sue	Admissions Specialist	-	C1	1.00	44,387	100.00%	1.00	44,387	
605999	005987	00	E4106	06SSX	Brown, Rock	Senior Programmer Analyst	-	E1	1.00	74,339	100.00%	1.00	74,339	
605999	006120	00	E4106	06SSX	Henderson, Irina	Admissions Specialist	-	C1	1.00	35,506	100.00%	1.00	35,506	
												6.00	318,344	
615					Career Services									
615994	005906	00	E4106	06SSX	Tims, Kristine	AsstDir,Initiatives/Mrktng/Fin	-	E1	1.00	48,568	100.00%	1.00	48,568	
615994	005916	00	E4106	06SSX	Cook, Christopher	Director, Career Services	-	E1	1.00	85,010	100.00%	1.00	85,010	
615994	005920	00	E4106	06SSX	Moreno, Drew	Career Advising Liaison	-	E1	1.00	41,288	100.00%	1.00	41,288	
615994	006050	00	E4106	06SSX	Pfeifer, Mark	Web, Marketing & Comm Splst	-	C1	1.00	50,523	100.00%	1.00	50,523	
615994	006051	00	E4106	06SSX	Anderson, Eric	Assoc Dir, Career Development	-	E1	1.00	61,984	100.00%	1.00	61,984	
615994	006057	00	E4106	06SSX	Garlinghouse, Jamie	Mgr, Employer Relations/Events	-	E1	1.00	47,674	100.00%	1.00	47,674	
615994	006058	00	E4106	06SSX	O'Keefe, Kyle	Career Advising Liaison	-	E1	1.00	41,288	100.00%	1.00	41,288	
615994	006059	00	E4106	06SSX	Otto, Rachel	Snr Career & Co-Op Ed Advisor	-	E1	1.00	45,448	100.00%	1.00	45,448	
615994	006060	00	E4106	06SSX	Vaartstra, Matthew	Assoc Dir, Emplry Rel/Outreach	-	E1	1.00	54,829	100.00%	1.00	54,829	
615994	006061	00	E4106	06SSX	White, Kelsey	Career Advising Liaison	-	E1	1.00	40,352	100.00%	1.00	40,352	
615994	006062	00	E4106	06SSX	Smith, Jennifer	Senior Career Advising Liaison	-	E1	1.00	42,390	100.00%	1.00	42,390	
												11.00	559,354	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
621	Enrollment Management												
621994	001229	01	E4106	06SSX	Stoltz, Adam	Dir, Enrollment Marketing	-	E1	1.00	81,619	100.00%	1.00	81,619
621994	005493	00	E4106	06SSX	Storhok, DeLaina	Director Admin & Fiscal Ops	-	E1	1.00	58,531	100.00%	1.00	58,531
621994	005497	00	E4106	06SSX	Brown, Lindsay	Enrollment Marketing Manager	-	E1	1.00	53,893	69.96%	0.70	37,703
621994	005980	00	E4106	06SSX	Hutchinson, Valerie	Admin Financial Specialist	-	C1	1.00	44,678	80.00%	0.80	35,743
621994	006090	00	E4106	06SSX	Senkevich, Jeffrey	Admin Financial Specialist	-	C1	1.00	37,710	80.00%	0.80	30,168
621994	006180	00	E4106	06SSX	Kahler, Dean	Vice Provost, Strat. Enr. Mgmt	-	E1	1.00	212,264	100.00%	1.00	212,264
621994	008005	-	E4106	06SSX	Vacant	Web Coordinator	-	C1	1.00	48,443	66.00%	0.66	31,973
621994	008444	-	E4106	06SSX	Vacant	Program Coordinator, SEM	-	E1	1.00	48,152	100.00%	1.00	48,152
621994	008454	00	E4106	06SSX	Sorenson, Rebecca	Budget Specialist	-	C1	1.00	44,907	100.00%	1.00	44,907
												7.96	581,061
623	Academic Support Programs												
623986	006179	00	E4106	04ACS	Martin, Sydney	Learning Specialist	-	E1	1.00	47,653	95.45%	0.95	45,485
623986	008670	00	E4106	04ACS	Gray, Krista	Assoc Athletic Dir, SASS/SWA	-	E1	1.00	65,998	100.00%	1.00	65,998
623986	008694	-	E4106	04ACS	Vacant	Senior Academic Coordinator	-	E1	1.00	40,352	100.00%	1.00	40,352
623987	008432	00	E4106	04ACS	Castro, Cynthia	Exe Dir Stdt Success Initiativ	-	E1	1.00	96,054	100.00%	1.00	96,054
623989	005656	00	E4106	06SSX	Brundage, Miriam	SI-PASS Specialist	-	C3	0.42	14,714	100.00%	0.42	14,714
623989	005904	00	E4106	06SSX	Christensen, Kelly	Academic Coaching Coordinator	-	E1	1.00	41,288	12.79%	0.13	5,281
623989	005907	00	E4106	06SSX	Sonnenberg, Bart	Dir, Tutoring & College Success	-	E1	1.00	59,779	100.00%	1.00	59,779
623989	005910	00	E4106	06SSX	Mommer, Dale	Tutoring Program Coordinator	-	E1	1.00	41,288	100.00%	1.00	41,288
												6.50	368,951
<b>3964 Total</b>												<b>99.20</b>	<b>5,430,914</b>



University  
of Idaho

**3966**  
**VICE PROVOST FOR**  
**ACADEMIC**  
**INITIATIVES**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3966 - Vice Provost for Acad Initiatives</b>												
687	Vice Provost for Acad Initiatives											
	687991 - State Funding - UG Research Program	30,320	-	-	18,000	50,308	-	-	-	-	-	98,628
	687996 - Vice Provost AI	314,205	-	-	1,380	9,365	-	-	-	-	-	324,950
858	University Honors Program	137,010	-	14,500	7,000	29,629	-	5,000	-	-	-	193,139
	858995 - Honors Programs											
<b>3966 - Vice Provost for Acad Initiatives Total</b>		<b>481,535</b>	<b>-</b>	<b>14,500</b>	<b>26,380</b>	<b>89,302</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>616,717</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	Gfte	Salary	FTE	Salary	
<b>2020</b>																				
<b>3966</b>																				
687991	State Funding - UG Research Program	100000	687	01DRO	687UGR	0.13	30,320	-	-	-	-	-	-	-	-	-	-	-	0.13	30,320
687996	Vice Provost AI	100000	687	04ACS	687VAI	2.00	314,205	-	-	-	-	-	-	-	-	-	-	-	2.00	314,205
858995	Honors Programs	100000	858	01INX	858HPR	1.00	137,010	-	-	-	-	-	-	-	-	-	-	-	1.00	137,010
<b>3966 Total</b>						<b>3.13</b>	<b>481,534</b>	-	-	-	-	-	-	-	-	-	-	-	<b>3.13</b>	<b>481,535</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2020</b>														
					<b>Provost</b>									
<b>3966</b>					<b>Vice Provost for Acad Initiatives</b>									
687					Vice Provost for Acad Initiatives									
687991					State Funding - UG Research Program	Regular Faculty	Professor	F6	1.00	127,109	13.04%	0.13	16,575	
687991					State Funding - UG Research Program	Miscellaneous Groups (F1)	-	F9	-	138,766	9.91%	-	13,745	
687996					Vice Provost AI	Director	-	F1	1.00	132,413	80.59%	0.81	106,711	
687996					Vice Provost AI	Director	-	F1	1.00	132,413	19.41%	0.19	25,701	
687996					Vice Provost AI	Miscellaneous Groups (F1)	-	F9	-	138,766	16.95%	-	23,525	
687996					Vice Provost AI	Vice Provost	Professor	F1	1.00	158,267	68.79%	0.69	108,872	
687996					Vice Provost AI	Vice Provost	Professor	F1	1.00	158,267	31.21%	0.31	49,395	
												2.13	344,525	
858					University Honors Program									
858995					Honors Programs	Director	Associate Professor	F1	1.00	137,010	53.88%	0.54	73,821	
858995					Honors Programs	Director	Associate Professor	F1	1.00	137,010	46.12%	0.46	63,189	
												1.00	137,010	
<b>3966 Total</b>												<b>3.13</b>	<b>481,535</b>	





University  
of Idaho

**3967**  
**UNIVERSITY**  
**OUTREACH –**  
**NORTHERN IDAHO**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3967 - University Outreach-Northern Idaho</b>												
612	Coeur d'Alene Center											
	612972 - Coeur d'Alene Outreach Off Campus	383,900	-	60,000	4,000	14,612	-	-	-	-	-	462,512
	612985 - Coeur d'Alene Center Maintenance	-	-	-	-	96,262	-	-	-	-	-	96,262
	612999 - U of I Research Park	104,498	-	-	-	76,049	-	-	-	-	-	180,547
<b>3967 - University Outreach-Northern Idaho Total</b>		<b>488,398</b>	<b>-</b>	<b>60,000</b>	<b>4,000</b>	<b>186,923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>739,321</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GfTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3967</b>																				
612972	Coeur d'Alene Outreach Off Campus	100000	612	04DAX	612OFF	-	-	1.72	100,806	1.00	179,587	-	-	3.27	103,507	-	-	6.00	383,900	
612999	U of I Research Park	100000	612	02DAX	612RPK	-	-	1.28	70,066	-	-	-	-	0.74	34,432	-	-	2.02	104,498	
<b>3967 Total</b>						-	-	<b>3.00</b>	<b>170,872</b>	<b>1.00</b>	<b>179,587</b>	-	-	<b>4.01</b>	<b>137,938</b>	-	-	<b>8.02</b>	<b>488,398</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2020</b>														
					<b>Provost</b>									
<b>3967</b>					<b>University Outreach-Northern Idaho</b>									
612					Coeur d'Alene Center									
612972					Coeur d'Alene Outreach Off Campus	001532 00 E4106 04DAX Buck, Charles	AssocVPres, Northern Id	-	E1	1.00	179,587	100.00%	1.00	179,587
612972					Coeur d'Alene Outreach Off Campus	005379 00 E4106 04DAX Cox, Christina	Academic Program Dvlpmnt Mgr	-	E1	1.00	59,238	100.00%	1.00	59,238
612972					Coeur d'Alene Outreach Off Campus	005380 00 E4106 04DAX Harned, Helena	Student Support Specialist	-	C1	1.00	39,000	100.00%	1.00	39,000
612972					Coeur d'Alene Outreach Off Campus	005381 - E4106 04DAX Vacant	Events & Communications Splst	-	C1	1.00	5,978	100.00%	1.00	5,978
612972					Coeur d'Alene Outreach Off Campus	005385 01 E4106 04DAX McNamara, Ann	Administrative Coordinator	-	C1	1.00	41,371	1.47%	0.01	608
612972					Coeur d'Alene Outreach Off Campus	008411 00 E4106 04DAX Hurlocker, Margaret	Financial Coordinator	-	E1	1.00	60,174	50.00%	0.50	30,087
612972					Coeur d'Alene Outreach Off Campus	008412 00 E4106 04DAX Krenowicz, Nicholas	Technology Solutions Partner 2	-	C1	1.00	45,864	90.00%	0.90	41,278
612972					Coeur d'Alene Outreach Off Campus	008420 00 E4106 04DAX Davenport, Patti	Asst to Center Exec Officer	-	C1	1.00	46,488	35.80%	0.36	16,643
612972					Coeur d'Alene Outreach Off Campus	008437 00 E4106 04DAX Bullock, Sheri	Community Development Splst	-	E1	1.00	51,459	22.31%	0.22	11,481
612999					U of I Research Park	008411 00 E4106 02DAX Hurlocker, Margaret	Financial Coordinator	-	E1	1.00	60,174	50.00%	0.50	30,087
612999					U of I Research Park	008412 00 E4106 02DAX Krenowicz, Nicholas	Technology Solutions Partner 2	-	C1	1.00	45,864	10.00%	0.10	4,586
612999					U of I Research Park	008420 00 E4106 02DAX Davenport, Patti	Asst to Center Exec Officer	-	C1	1.00	46,488	64.20%	0.64	29,845
612999					U of I Research Park	008437 00 E4106 02DAX Bullock, Sheri	Community Development Splst	-	E1	1.00	51,459	77.69%	0.78	39,979
													8.02	488,398
<b>3967 Total</b>													<b>8.02</b>	<b>488,398</b>



University  
of Idaho

**3968**  
**UNIVERSITY**  
**OUTREACH -**  
**IDAHO FALLS**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3968 - University Outreach - Idaho Falls</b>												
801	Idaho Falls Center	801924 - Gen Ed Idaho Falls	411,696	-	-	-	185,394	-	-	-	-	597,090
855	Center for Advanced Energy Studies	855952 - CAES Gen Ed Funding	615,639	-	-	-	-	-	-	-	-	615,639
<b>3968 - University Outreach - Idaho Falls Total</b>			<b>1,027,335</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>185,394</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,212,729</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3968</b>																				
801924	Gen Ed Idaho Falls	100000	801	01DRO		0.68	57,438	2.00	138,320	0.84	144,932	-	-	1.21	71,006	-	-	4.73	411,696	
855952	CAES Gen Ed Funding	100000	855	01DRO	CAESIF	5.36	615,639	-	-	-	-	-	-	-	-	-	-	5.36	615,639	
<b>3968 Total</b>						<b>6.04</b>	<b>673,077</b>	<b>2.00</b>	<b>138,320</b>	<b>0.84</b>	<b>144,932</b>	<b>-</b>	<b>-</b>	<b>1.21</b>	<b>71,006</b>	<b>-</b>	<b>-</b>	<b>10.09</b>	<b>1,027,335</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2020</b>	<b>Provost</b>													
<b>3968</b>	<b>University Outreach - Idaho Falls</b>													
801	Idaho Falls Center													
801924	Gen Ed Idaho Falls	003598	-	E4106	01DRO	Vacant	Miscellaneous Groups	-	C1	-	1,452	100.00%	-	1,452
801924	Gen Ed Idaho Falls	005374	01	E4105	01DRO	Ostrom, Lee	Center Exec Officer	Professor	F1	1.00	171,538	74.51%	0.75	127,813
801924	Gen Ed Idaho Falls	005374	01	E4107	01DRO	Ostrom, Lee	Center Exec Officer	Professor	F1	1.00	171,538	9.98%	0.10	17,119
801924	Gen Ed Idaho Falls	005511	00	E4106	01DRO	Allen, Alice	Dir, ST Recruitment/Engagement	-	E1	1.00	58,115	100.00%	1.00	58,115
801924	Gen Ed Idaho Falls	005515	00	E4106	01DRO	McCarron, Joanie	Executive Assistant	-	C1	1.00	56,680	97.38%	0.97	55,194
801924	Gen Ed Idaho Falls	005782	01	E4105	01DRO	McKellar, Michael	Research Faculty	Assistant Professor	F6	1.00	87,734	57.30%	0.57	50,272
801924	Gen Ed Idaho Falls	005786	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	1.00	69,588	10.30%	0.10	7,166
801924	Gen Ed Idaho Falls	007800	00	E4106	01DRO	Moore, Sara	Fin & Admin Serv Officer	-	E1	1.00	80,205	100.00%	1.00	80,205
801924	Gen Ed Idaho Falls	007814	01	E4106	01DRO	Moon, Julie	Financial Coordinator	-	C1	1.00	43,618	0.18%	0.00	80
801924	Gen Ed Idaho Falls	007817	01	E4106	01DRO	Leister, Joseph	IT Analyst	-	C1	1.00	61,277	23.30%	0.23	14,281
													4.73	411,696
855	Center for Advanced Energy Studies													
855952	CAES Gen Ed Funding	002922	00	E4105	01DRO	Zhao, Haiyan	Regular Faculty	Associate Professor	F6	1.00	102,149	50.00%	0.50	51,074
855952	CAES Gen Ed Funding	003003	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	1.00	116,033	50.00%	0.50	58,016
855952	CAES Gen Ed Funding	003110	00	E4105	01DRO	Hiroto, Robert	Regular Faculty	Professor	F6	1.00	145,626	50.00%	0.50	72,813
855952	CAES Gen Ed Funding	003210	00	E4105	01DRO	Christensen, Richard	Director	Professor	F6	1.00	127,967	55.39%	0.55	70,881
855952	CAES Gen Ed Funding	005006	00	E4105	01DRO	Vakanski, Aleksandar	Regular Faculty	Assistant Professor	F6	1.00	98,030	50.00%	0.50	49,015
855952	CAES Gen Ed Funding	005007	00	E4105	01DRO	Mirkouei, Amin	Regular Faculty	Assistant Professor	F6	1.00	100,417	50.00%	0.50	50,209
855952	CAES Gen Ed Funding	005783	00	E4105	01DRO	Arcilesi, David	Regular Faculty	Assistant Professor	F6	1.00	97,484	36.84%	0.37	35,913
855952	CAES Gen Ed Funding	005784	00	E4105	01DRO	Russell, John	Assoc Director	Associate Professor	F1	1.00	155,210	48.83%	0.49	75,789
855952	CAES Gen Ed Funding	005784	00	E4107	01DRO	Russell, John	Assoc Director	Associate Professor	F1	1.00	155,210	9.44%	0.09	14,652
855952	CAES Gen Ed Funding	005785	00	E4105	01DRO	Xian, Min	Regular Faculty	Assistant Professor	F6	1.00	97,843	85.52%	0.86	83,676
855952	CAES Gen Ed Funding	005787	00	E4105	01DRO	Borrelli, Robert	Regular Faculty	Associate Professor	F6	1.00	107,203	50.00%	0.50	53,602
													5.36	615,639
<b>3968 Total</b>												<b>10.09</b>	<b>1,027,335</b>	





University  
of Idaho

**3969**  
**UNIVERSITY**  
**OUTREACH - BOISE**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3969 - University Outreach - Boise</b>												
888 Boise Center	888987 - Twin Falls Center Collaborative Fds	-	-	-	-	2,500	-	-	-	-	-	2,500
	888995 - Boise Center	286,690	-	-	10,000	33,245	-	-	-	-	-	329,935
<b>3969 - University Outreach - Boise Total</b>		<b>286,690</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>35,745</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>332,435</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
2020																				
<b>Provost</b>																				
<b>3969</b>																				
<b>University Outreach - Boise</b>																				
888995	100000	888	04DAX			-	-	2.00	122,682	-	-	-	-	3.00	164,008	-	-	5.00	286,690	
<b>3969 Total</b>						-	-	2.00	122,682	-	-	-	-	3.00	164,008	-	-	5.00	286,690	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2020</b>														
						<b>Provost</b>								
<b>3969</b>						<b>University Outreach - Boise</b>								
888						Boise Center								
888995						Boise Center								
	005390	-	E4106	04DAX	Vacant	Facilities & Operations Mgr	-	E1	1.00	39,794	100.00%	1.00	39,794	
888995						Boise Center								
	005391	-	E4106	04DAX	Vacant	Administrative Assistant I	-	C1	1.00	39,998	100.00%	1.00	39,998	
888995						Boise Center								
	005395	-	E4106	04DAX	Vacant	Director Strategic Initiatives	-	E1	1.00	82,888	100.00%	1.00	82,888	
888995						Boise Center								
	005396	00	E4106	04DAX	Stolaroff, Donna	Executive Assistant	-	C1	1.00	54,995	100.00%	1.00	54,995	
888995						Boise Center								
	005397	00	E4106	04DAX	LaBombarda, Eric	IT Analyst	-	C1	1.00	69,014	100.00%	1.00	69,014	
												5.00	286,690	
<b>3969 Total</b>												<b>5.00</b>	<b>286,690</b>	



University  
of Idaho

**3976**  
**PROVOST /**  
**EXECUTIVE VP**  
**AREA**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3976 - Provost/Exec VP Area</b>												
688	Institutional Research	688999 - Institutional Research	282,173	-	11,000	10,000	50,090	-	2,500	-	-	355,763
749	Provost Office	749978 - Provost Office Shared Services	208,819	-	-	-	-	-	-	-	-	208,819
		749995 - Provost Office	494,156	-	-	20,000	45,000	-	2,500	286,428	-	848,084
779	University Advising	779997 - Gen Ed Central Advising	456,051	-	-	-	-	-	-	-	-	456,051
		779998 - State CCI Funding FY17	372,801	-	-	-	-	-	-	-	-	372,801
		779999 - State CCI Funding FY16	410,886	-	-	-	40,000	-	-	-	-	450,886
<b>3976 - Provost/Exec VP Area Total</b>			<b>2,224,886</b>	<b>-</b>	<b>11,000</b>	<b>30,000</b>	<b>135,090</b>	<b>-</b>	<b>5,000</b>	<b>286,428</b>	<b>-</b>	<b>2,692,404</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3976</b>																				
688999	100000	688	07GAX	688IEA		-	-	3.00	231,546	-	-	-	-	1.00	50,627	-	-	4.00	282,173	
749978	100000	749	07GAX	749SSU		-	-	1.00	90,730	-	-	-	-	3.00	118,089	-	-	4.00	208,819	
749995	100000	749	04ACS			-	100,745	1.00	72,114	1.00	321,298	-	-	-	-	-	-	2.00	494,156	
779997	100000	779	06SSX	779GCA		-	-	11.00	456,051	-	-	-	-	-	-	-	-	11.00	456,051	
779998	100000	779	06SSX	779Y17		1.00	68,910	4.80	213,185	-	-	-	-	2.42	90,706	-	-	8.22	372,801	
779999	100000	779	06SSX	779Y16		-	752	9.00	410,134	-	-	-	-	-	-	-	-	9.00	410,886	
<b>3976 Total</b>						<b>1.00</b>	<b>170,407</b>	<b>29.80</b>	<b>1,473,759</b>	<b>1.00</b>	<b>321,298</b>	<b>-</b>	<b>-</b>	<b>6.42</b>	<b>259,422</b>	<b>-</b>	<b>-</b>	<b>38.22</b>	<b>2,224,886</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2020</b>														
					<b>Provost</b>									
<b>3976</b>					<b>Provost/Exec VP Area</b>									
688					Institutional Research									
688999	005421	00	E4106	07GAX	McClintick, Wes	IR Director	-	E1	1.00	94,099	100.00%	1.00	94,099	
688999	005422	00	E4106	07GAX	Smith, Schuyler	Senior Programmer/Analyst	-	E1	1.00	73,445	100.00%	1.00	73,445	
688999	005423	-	E4106	07GAX	Vacant	Information Reporting Analyst	-	C1	1.00	50,627	100.00%	1.00	50,627	
688999	005425	00	E4106	07GAX	Mahuron, Sara	Assoc Dir, Assessment/Accredit	-	E1	1.00	64,002	100.00%	1.00	64,002	
												<u>4.00</u>	<u>282,173</u>	
<b>749</b>					<b>Provost Office</b>									
749978	005413	00	E4106	07GAX	Crossland, Erika	Administrative Specialist	-	C1	1.00	53,227	100.00%	1.00	53,227	
749978	005944	00	E4106	07GAX	Simmons, Noelle	Administrative Specialist	-	C1	1.00	58,282	100.00%	1.00	58,282	
749978	005945	-	E4106	07GAX	Vacant	Exec Asst to the Vice Provosts	-	C1	1.00	6,580	100.00%	1.00	6,580	
749978	008405	00	E4106	07GAX	Stout, Mary	Snr Exec Asst to Provost/EVP	-	E1	1.00	90,730	100.00%	1.00	90,730	
749995	005480	01	E4105	04ACS	Lawrence, Torrey	Provost & Exec VP	Professor	F1	1.00	321,298	31.78%	0.32	102,108	
749995	005480	01	E4107	04ACS	Lawrence, Torrey	Provost & Exec VP	Professor	F1	1.00	321,298	68.22%	0.68	219,189	
749995	005481	00	E4106	04ACS	Whitney, Diane	Univ Policy & Compliance Coord	-	E1	1.00	72,114	100.00%	1.00	72,114	
749995	005599	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	-	F9	-	138,766	72.60%	-	100,745	
												<u>6.00</u>	<u>702,975</u>	



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
779					University Advising									
779997					Gen Ed Central Advising	Academic Advisor	-	E1	1.00	41,288	100.00%	1.00	41,288	
779997					Gen Ed Central Advising	Academic Advisor	-	E1	1.00	40,352	100.00%	1.00	40,352	
779997					Gen Ed Central Advising	Academic Advisor	-	E1	1.00	41,288	100.00%	1.00	41,288	
779997					Gen Ed Central Advising	Academic/Tutoring Prog Splst	-	E1	1.00	41,288	100.00%	1.00	41,288	
779997					Gen Ed Central Advising	Academic Advsr/Retention Splst	-	E1	1.00	43,971	100.00%	1.00	43,971	
779997					Gen Ed Central Advising	Academic Advisor	-	E1	1.00	44,782	100.00%	1.00	44,782	
779997					Gen Ed Central Advising	Academic Advisor	-	E1	1.00	41,288	100.00%	1.00	41,288	
779997					Gen Ed Central Advising	Academic Advisor	-	E1	1.00	47,237	100.00%	1.00	47,237	
779997					Gen Ed Central Advising	Academic Advisor	-	E1	1.00	40,352	100.00%	1.00	40,352	
779997					Gen Ed Central Advising	Academic Advisor	-	E1	1.00	41,288	100.00%	1.00	41,288	
779997					Gen Ed Central Advising	Honors Program Academic Advsr	-	E1	1.00	32,917	100.00%	1.00	32,917	
779998					State CCI Funding FY17	Univ Honors Program Coord	-	C1	1.00	40,352	100.00%	1.00	40,352	
779998					State CCI Funding FY17	AssocDir,Advising(LiberalArts)	-	E1	1.00	55,578	100.00%	1.00	55,578	
779998					State CCI Funding FY17	Clinical Faculty	-	F1	1.00	68,910	100.00%	1.00	68,910	
779998					State CCI Funding FY17	Academic Coach	-	C3	0.42	16,720	100.00%	0.42	16,720	
779998					State CCI Funding FY17	Academic Coach	-	E1	0.92	37,901	100.00%	0.92	37,901	
779998					State CCI Funding FY17	Academic Coaching Coordinator	-	E1	1.00	41,288	87.21%	0.87	36,007	
779998					State CCI Funding FY17	SI-PASS Coordinator	-	E1	1.00	42,411	100.00%	1.00	42,411	
779998					State CCI Funding FY17	Administrative Assistant	-	C1	1.00	33,634	100.00%	1.00	33,634	
779998					State CCI Funding FY17	Pre-Health Professions Advisor	-	E1	1.00	41,288	100.00%	1.00	41,288	
779999					State CCI Funding FY16	Academic Advisor	-	E1	1.00	41,288	100.00%	1.00	41,288	
779999					State CCI Funding FY16	Academic Advisor	-	E1	1.00	41,850	100.00%	1.00	41,850	
779999					State CCI Funding FY16	Miscellaneous Groups (F1)	-	F9	-	138,766	0.54%	-	752	
779999					State CCI Funding FY16	AssocDir,Advising(Stdtsuccess)	-	E1	1.00	54,371	100.00%	1.00	54,371	
779999					State CCI Funding FY16	Retention/VandalStar Coord	-	E1	1.00	48,838	100.00%	1.00	48,838	
779999					State CCI Funding FY16	Assoc Dir, Advising (STEM)	-	E1	1.00	52,790	100.00%	1.00	52,790	
779999					State CCI Funding FY16	Academic Advisor	-	E1	1.00	41,642	100.00%	1.00	41,642	
779999					State CCI Funding FY16	Pre-Health Prof Program Coord	-	E1	1.00	46,446	100.00%	1.00	46,446	
779999					State CCI Funding FY16	Academic Advisor	-	E1	1.00	41,288	100.00%	1.00	41,288	
779999					State CCI Funding FY16	Academic Advisor	-	E1	1.00	41,621	100.00%	1.00	41,621	
												28.22	1,239,738	
<b>3976 Total</b>												<b>38.22</b>	<b>2,224,886</b>	



University  
of Idaho

**3978**  
**GENERAL LIBRARY**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3978 - General Library</b>												
788	General Library											
	788949 - General Library - State Line Item	88,462	-	-	-	3,663	-	-	-	-	-	92,125
	788966 - Library	2,193,417	-	155,565	30,000	146,975	-	2,942,140	-	-	-	5,468,097
<b>3978 - General Library Total</b>		<b>2,281,879</b>	<b>-</b>	<b>155,565</b>	<b>30,000</b>	<b>150,638</b>	<b>-</b>	<b>2,942,140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,560,222</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3978</b>																				
<b>Provost</b>																				
<b>General Library</b>																				
788949	100000	788	05LSX	788STL		1.00	58,136	-	-	-	-	-	-	1.00	30,326	-	-	2.00	88,462	
788966	100000	788	05LSX			18.00	1,179,261	1.00	74,818	1.00	153,026	-	-	20.62	786,312	-	-	40.62	2,193,417	
<b>3978 Total</b>						<b>19.00</b>	<b>1,237,397</b>	<b>1.00</b>	<b>74,818</b>	<b>1.00</b>	<b>153,026</b>	<b>-</b>	<b>-</b>	<b>21.62</b>	<b>816,639</b>	<b>-</b>	<b>-</b>	<b>42.62</b>	<b>2,281,879</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2020</b>	<b>Provost</b>												
<b>3978</b>	<b>General Library</b>												
788	General Library												
788949	005261	00	E4105	05LSX	Doney, Jylisa	Library Faculty	Assistant Professor	F1	1.00	58,136	100.00%	1.00	58,136
788949	005312	-	E4106	05LSX	Vacant	Mill Manager/Library Tech	-	C1	1.00	30,326	100.00%	1.00	30,326
788966	002766	00	E4106	05LSX	Davis, Suzanne	Curriculum Center Supervisor	-	C1	1.00	37,814	100.00%	1.00	37,814
788966	005250	00	E4107	05LSX	Hunter, Ben	Dean	Professor	F1	1.00	153,026	42.98%	0.43	65,770
788966	005250	00	E4105	05LSX	Hunter, Ben	Dean	Professor	F1	1.00	153,026	57.02%	0.57	87,255
788966	005254	-	E4107	05LSX	Vacant	Program Head	-	F1	1.00	80,018	12.50%	0.13	10,002
788966	005254	-	E4105	05LSX	Vacant	Program Head	-	F1	1.00	80,018	87.50%	0.88	70,015
788966	005255	00	E4105	05LSX	Perret, Robert	Library Faculty	Associate Professor	F1	1.00	66,019	100.00%	1.00	66,019
788966	005256	00	E4106	05LSX	Berge, Courtney	Special Collections Assistant	-	C1	1.00	31,554	100.00%	1.00	31,554
788966	005257	00	E4105	05LSX	Kenyon, Jeremy	Library Faculty	Associate Professor	F1	1.00	70,408	100.00%	1.00	70,408
788966	005259	00	E4105	05LSX	Seiferle-Valencia, Marco	Library Faculty	Assistant Professor	F1	1.00	54,995	100.00%	1.00	54,995
788966	005262	00	E4105	05LSX	Smith, Rochelle	Library Faculty	Associate Professor	F1	1.00	62,234	100.00%	1.00	62,234
788966	005263	00	E4105	05LSX	Wikle, Olivia	Library Faculty	Assistant Professor	F1	1.00	58,136	100.00%	1.00	58,136
788966	005264	00	E4107	05LSX	Becker, Devin	Program Head	Associate Professor	F1	1.00	80,829	13.41%	0.13	10,839
788966	005264	00	E4105	05LSX	Becker, Devin	Program Head	Associate Professor	F1	1.00	80,829	86.59%	0.87	69,990
788966	005266	00	E4105	05LSX	Martinez, Jessica	Library Faculty	Assistant Professor	F1	1.00	54,496	100.00%	1.00	54,496
788966	005267	00	E4105	05LSX	Prorak, Diane	Library Faculty	Associate Professor	F1	1.00	72,342	100.00%	1.00	72,342
788966	005268	00	E4105	05LSX	Williamson, Evan	Library Faculty	Associate Professor	F1	1.00	66,810	100.00%	1.00	66,810
788966	005270	00	E4107	05LSX	Attebury, Ramirose	Program Head	Associate Professor	F1	1.00	85,488	13.37%	0.13	11,430
788966	005270	00	E4105	05LSX	Attebury, Ramirose	Program Head	Associate Professor	F1	1.00	85,488	86.63%	0.87	74,058
788966	005273	00	E4105	05LSX	Dong, Hanwen	Library Faculty	Assistant Professor	F1	1.00	53,040	100.00%	1.00	53,040
788966	005274	-	E4105	05LSX	Vacant	Program Head	-	F1	1.00	79,206	86.29%	0.86	68,347
788966	005274	-	E4107	05LSX	Vacant	Program Head	-	F1	1.00	79,206	13.71%	0.14	10,859
788966	005275	00	E4105	05LSX	Moreno, Perri	Library Faculty	Instructor	F6	1.00	37,019	100.00%	1.00	37,019
788966	005276	00	E4105	05LSX	Godfrey, Bruce	Library Faculty	Associate Professor	F6	1.00	68,453	100.00%	1.00	68,453
788966	005284	00	E4105	05LSX	Carr, Shelley	Library Faculty	Assistant Professor	F1	1.00	53,040	100.00%	1.00	53,040
788966	005286	00	E4106	05LSX	Dobbins, Kevin	Digital Labs Manager	-	C1	1.00	34,133	100.00%	1.00	34,133
788966	005289	00	E4106	05LSX	Shannon, Michelle	Archival Assistant	-	C1	1.00	33,758	100.00%	1.00	33,758
788966	005291	00	E4106	05LSX	Willett, Dakota	Interlibrary Loan Assistant	-	C1	1.00	30,534	100.00%	1.00	30,534
788966	005292	00	E4106	05LSX	Gunderson, Brittany	College Fiscal Officer	-	E1	1.00	74,818	100.00%	1.00	74,818
788966	005295	00	E4106	05LSX	Campbell, Todd	Interlibrary Loan Supervisor	-	C1	1.00	33,571	100.00%	1.00	33,571
788966	005296	00	E4106	05LSX	Melior, Alisa	Student Coordinator	-	C1	1.00	38,043	100.00%	1.00	38,043
788966	005297	00	E4105	05LSX	VanGundy, Sarah	Library Faculty	Senior Instructor	F6	1.00	39,905	100.00%	1.00	39,905
788966	005298	00	E4106	05LSX	MacNaughton, James	Technical Services Assistant	-	C1	1.00	29,890	100.00%	1.00	29,890
788966	005299	00	E4106	05LSX	Chiquito, Juan	Overnight/Early Morning Sprvsr	-	C1	1.00	32,739	95.24%	0.95	31,181
788966	005299	00	E4140	05LSX	Chiquito, Juan	Overnight/Early Morning Sprvsr	-	C1	1.00	32,739	4.76%	0.05	1,558
788966	005301	-	E4106	05LSX	Vacant	E-Res & Serials, ERM Assistant	-	C1	1.00	31,013	100.00%	1.00	31,013
788966	005302	00	E4106	05LSX	Green, Sammantha	Assistant to the Dean/AVP	-	C1	1.00	56,451	100.00%	1.00	56,451
788966	005303	00	E4106	05LSX	Haire, Jodi	E-resources & Serials Coord.	-	C1	1.00	63,045	100.00%	1.00	63,045
788966	005307	00	E4106	05LSX	Bechtel, Daniel	Technology Solutions Partner 1	-	C1	1.00	41,600	100.00%	1.00	41,600
788966	005309	-	E4106	05LSX	Vacant	E-Resources & Serials Asst	-	C1	1.00	40,290	74.48%	0.74	30,008
788966	005310	00	E4106	05LSX	Johnson, Clinton	E-res. & Serials Acq Asst.	-	C1	1.00	36,026	100.00%	1.00	36,026
788966	005311	-	E4106	05LSX	Vacant	Library Assistant	-	C1	1.00	39,957	100.00%	1.00	39,957
788966	005313	-	E4106	05LSX	Vacant	Copy Cataloging Assistant	-	C1	0.88	33,215	100.00%	0.88	33,215
788966	005314	00	E4106	05LSX	Thompson, Amy	Library Assistant	-	C1	1.00	39,312	100.00%	1.00	39,312
788966	005317	00	E4106	05LSX	Omody, Kelly	Public Services Assistant	-	C1	1.00	27,830	100.00%	1.00	27,830
788966	005318	00	E4106	05LSX	Murta Bell, Marian	Circulation Assistant	-	C1	1.00	36,982	100.00%	1.00	36,982

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
788					General Library (cont)									
788966	005319	00	E4106	05LSX	Stokes, Katherine	Digital Projects Manager	-	C1	1.00	31,096	100.00%	1.00	31,096	
788966	005321	01	E4105	05LSX	Henrich, Kristin	Associate Dean	Associate Professor	F1	1.00	96,824	78.92%	0.79	76,414	
788966	005321	01	E4107	05LSX	Henrich, Kristin	Associate Dean	Associate Professor	F1	1.00	96,824	21.08%	0.21	20,411	
788966	005399	-	E4106	05LSX	Vacant	Miscellaneous Groups (CL)	-	C1	-	17,741	100.00%	-	17,741	
											42.62	2,281,879		
<b>3978 Total</b>											<b>42.62</b>	<b>2,281,879</b>		



University  
of Idaho

**3981**  
**COLLEGE OF**  
**GRADUATE**  
**STUDIES**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3981 - College of Graduate Studies</b>												
576	College of Graduate Studies	576993 - College of Grad Studies Admin	496,190	-	-	1,166	42,804	-	-	-	-	540,160
<b>3981 - College of Graduate Studies Total</b>			<b>496,190</b>	<b>-</b>	<b>-</b>	<b>1,166</b>	<b>42,804</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>540,160</b>



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3981</b>																				
<b>576993</b>																				
College of Grad Studies Admin	100000	576	04DAX			-	-	2.00	104,416	1.00	204,256	-	-	5.08	187,518	-	-	8.08	496,190	
<b>3981 Total</b>						-	-	2.00	104,416	1.00	204,256	-	-	5.08	187,518	-	-	8.08	496,190	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2020</b>	<b>Provost</b>												
<b>3981</b>	<b>College of Graduate Studies</b>												
576	College of Graduate Studies												
576993	002041	00	E4106	04DAX	Perkinson, Lauren	Management Assistant	-	C1	1.00	39,811	100.00%	1.00	39,811
576993	004699	-	E4106	04DAX	Vacant	Miscellaneous Groups	-	C1	-	2,230	100.00%	-	2,230
576993	004948	00	E4106	04DAX	Tohaneanu, Polixenia	Asst Dir, Graduate Admissions	-	E1	1.00	51,022	100.00%	1.00	51,022
576993	004951	00	E4105	04DAX	McMurtry, Jerry	Dean	Professor	F1	1.00	204,256	59.26%	0.59	121,049
576993	004951	00	E4107	04DAX	McMurtry, Jerry	Dean	Professor	F1	1.00	204,256	40.74%	0.41	83,207
576993	004952	00	E4106	04DAX	Thomas, Stephanie	Graduate Student Support Coord	-	C1	1.00	36,400	100.00%	1.00	36,400
576993	004953	00	E4106	04DAX	Strum, Katharine	Dir, Grad Student Support Prog	-	E1	1.00	53,394	100.00%	1.00	53,394
576993	004955	-	E4106	04DAX	Vacant	Assistant to the Dean	-	C1	1.00	12,854	7.62%	0.08	979
576993	004956	00	E4106	04DAX	Hawn, Joshua	Graduate Student Support Coord	-	C1	1.00	35,360	100.00%	1.00	35,360
576993	005112	00	E4106	04DAX	Aurich, Leigh	Graduate Admissions Specialist	-	C1	1.00	36,733	100.00%	1.00	36,733
576993	005113	-	E4106	04DAX	Vacant	Graduate Admissions Splst/DSO	-	C1	1.00	36,005	100.00%	1.00	36,005
											8.08	496,190	
<b>3981 Total</b>											<b>8.08</b>	<b>496,190</b>	



University  
of Idaho

**3982**  
**COLLEGE OF ART**  
**AND**  
**ARCHITECTURE**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3982 - College of Art &amp; Architecture</b>												
790	Virtual Technology and Design	790992 - Virtual Technology & Design	324,972	-	-	-	-	-	-	-	-	324,972
819	Art & Architecture Admin	819969 - CAA-General Education Holdbacks	-	-	-	-	-	-	(63,818)	-	-	(63,818)
		819979 - Art & Arch Administration	459,708	-	-	-	45,000	-	-	-	-	504,708
863	Art & Design	863979 - Art & Design	583,128	-	-	-	-	-	-	-	-	583,128
867	Interior Architecture and Design	867996 - Interior Design	182,547	-	-	-	-	-	-	-	-	182,547
894	Architecture	894990 - Architecture	764,960	-	-	-	-	-	-	-	-	764,960
899	Landscape Architecture	899994 - Landscape Architecture	413,131	-	-	-	-	-	-	-	-	413,131
<b>3982 - College of Art &amp; Architecture Total</b>			<b>2,728,446</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,000</b>	<b>-</b>	<b>(63,818)</b>	<b>-</b>	<b>-</b>	<b>2,709,628</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3982</b>																				
790992	100000	790	01INX			4.18	324,972	-	-	-	-	-	-	-	-	-	-	-	4.18	324,972
819979	100000	819	04DAX			-	46	1.25	104,182	1.00	203,486	-	-	4.50	151,994	-	-	-	6.75	459,708
863979	100000	863	01INX			9.00	583,128	-	-	-	-	-	-	-	-	-	-	-	9.00	583,128
867996	100000	867	01INX			2.26	182,547	-	-	-	-	-	-	-	-	-	-	-	2.26	182,547
894990	100000	894	01INX			9.22	764,960	-	-	-	-	-	-	-	-	-	-	-	9.22	764,960
899994	100000	899	01INX			4.04	413,131	-	-	-	-	-	-	-	-	-	-	-	4.04	413,131
<b>3982 Total</b>						<b>28.70</b>	<b>2,268,784</b>	<b>1.25</b>	<b>104,182</b>	<b>1.00</b>	<b>203,486</b>	<b>-</b>	<b>-</b>	<b>4.50</b>	<b>151,994</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>35.45</b>	<b>2,728,446</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2020</b>	<b>Provost</b>												
<b>3982</b>	<b>College of Art &amp; Architecture</b>												
790	Virtual Technology and Design												
790992	000104	01	E4107	01INX	Gauthier, Jean-Marc	Program Head	Associate Professor	F6	1.00	84,474	8.29%	0.08	7,000
790992	000104	01	E4105	01INX	Gauthier, Jean-Marc	Program Head	Associate Professor	F6	1.00	84,474	91.71%	0.92	77,474
790992	004811	00	E4105	01INX	Clevey, C.	Instructor Faculty	Senior Instructor	F6	1.00	77,251	100.00%	1.00	77,251
790992	004827	01	E4105	01INX	Bird, Rayce	Clinical Faculty	Associate Professor	F6	1.00	69,888	18.36%	0.18	12,831
790992	004844	00	E4105	01INX	Anderson, John	Regular Faculty	Professor	F6	1.00	88,904	100.00%	1.00	88,904
790992	004845	-	E4105	01INX	Vacant	Research Faculty	-	F6	1.00	61,511	100.00%	1.00	61,511
												4.18	324,972
819	Art & Architecture Admin												
819979	004840	00	E4106	04DAX	Klingler, Sandi	Program Coordinator	-	C1	1.00	43,597	100.00%	1.00	43,597
819979	004860	00	E4106	04DAX	Kendall, Quinn	Administrative Assistant	-	C1	1.00	34,840	100.00%	1.00	34,840
819979	004890	01	E4105	04DAX	Corry, Shauna	Dean	Associate Professor	F1	1.00	203,486	51.14%	0.51	104,063
819979	004890	01	E4107	04DAX	Corry, Shauna	Dean	Associate Professor	F1	1.00	203,486	48.86%	0.49	99,423
819979	004892	-	E4106	04DAX	Vacant	Administrative Assistant, Snr	-	C1	1.00	15,796	100.00%	1.00	15,796
819979	004895	00	E4106	04DAX	Osborne, Kimberly	Dir., Admin & Fiscal Ops.	-	E1	1.00	81,682	100.00%	1.00	81,682
819979	004896	00	E4106	04DAX	Myron, Amanda	Program Coordinator	-	C1	1.00	37,211	100.00%	1.00	37,211
819979	004899	-	E4105	04DAX	Vacant	Miscellaneous Groups (F1)	-	F9	-	46	100.00%	-	46
819979	006486	00	E4106	04DAX	Finkas-Ganders, Hannah	Director, Development	-	E1	1.00	90,002	25.00%	0.25	22,500
819979	007931	00	E4106	04DAX	Cromwell, Rebecca	Recruitment Coordinator	-	C1	1.00	41,101	50.00%	0.50	20,550
												6.75	459,708
863	Art & Design												
863979	000093	00	E4105	01INX	Doyle, Joe	Regular Faculty	Associate Professor	F6	1.00	67,080	100.00%	1.00	67,080
863979	002686	01	E4107	01INX	Turner-Rahman, Gregory	Program Head	Associate Professor	F6	1.00	79,856	8.77%	0.09	7,000
863979	002686	01	E4105	01INX	Turner-Rahman, Gregory	Program Head	Associate Professor	F6	1.00	79,856	91.23%	0.91	72,856
863979	004835	00	E4105	01INX	Carter, Val	Instructor Faculty	Senior Instructor	F6	1.00	46,426	100.00%	1.00	46,426
863979	004850	00	E4105	01INX	Johnson, Aaron	Regular Faculty	Assistant Professor	F6	1.00	57,860	100.00%	1.00	57,860
863979	004851	00	E4105	01INX	Isenbarger, Stacy	Regular Faculty	Associate Professor	F6	1.00	67,080	100.00%	1.00	67,080
863979	004852	00	E4105	01INX	Gottwald, David	Regular Faculty	Assistant Professor	F6	1.00	57,970	100.00%	1.00	57,970
863979	004856	00	E4105	01INX	Sonnichsen, Michael	Regular Faculty	Associate Professor	F6	1.00	65,333	100.00%	1.00	65,333
863979	004857	00	E4105	01INX	Keim, Delphine	Regular Faculty	Professor	F6	1.00	84,661	100.00%	1.00	84,661
863979	004859	00	E4105	01INX	Gosse, Johanna	Regular Faculty	Assistant Professor	F6	1.00	56,862	100.00%	1.00	56,862
												9.00	583,128
867	Interior Architecture and Design												
867996	004824	00	E4105	01INX	Anderson, Miranda	Clinical Faculty	Associate Professor	F6	1.00	70,169	25.65%	0.26	17,998
867996	004825	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	61,511	100.00%	1.00	61,511
867996	004829	01	E4107	01INX	Awwad-Rafferty, Rula	Program Head	Professor	F6	1.00	103,038	6.79%	0.07	7,000
867996	004829	01	E4105	01INX	Awwad-Rafferty, Rula	Program Head	Professor	F6	1.00	103,038	93.21%	0.93	96,038
												2.26	182,547

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
894					Architecture									
894990	004820	00	E4105	01INX	Haglund, Bruce	Regular Faculty	Distinguished Professor	F6	1.00	101,260	100.00%	1.00	101,260	
894990	004821	00	E4105	01INX	Carver, Dwaine	Regular Faculty	Assistant Professor	F6	1.00	68,921	100.00%	1.00	68,921	
894990	004822	00	E4105	01INX	Lawrence, Scott	Regular Faculty	Assistant Professor	F6	1.00	65,520	100.00%	1.00	65,520	
894990	004823	00	E4105	01INX	Mead, Phillip	Regular Faculty	Associate Professor	F6	1.00	77,750	100.00%	1.00	77,750	
894990	004826	00	E4105	01INX	Manrique Hoyos, Carolina	Regular Faculty	Associate Professor	F6	1.00	73,585	100.00%	1.00	73,585	
894990	004828	01	E4105	01INX	Teal, Randall	Program Head	Professor	F6	1.00	100,792	93.05%	0.93	93,792	
894990	004828	01	E4107	01INX	Teal, Randall	Program Head	Professor	F6	1.00	100,792	6.95%	0.07	7,000	
894990	004830	00	E4105	01INX	Brehm, Matthew	Regular Faculty	Professor	F6	1.00	87,454	100.00%	1.00	87,454	
894990	004832	00	E4105	01INX	Barakat, Hala	Regular Faculty	Assistant Professor	F6	1.00	66,456	21.50%	0.22	14,288	
894990	004833	00	E4105	01INX	Marshall, Anne	Regular Faculty	Professor	F6	1.00	96,704	100.00%	1.00	96,704	
894990	004834	00	E4105	01INX	Hu, Xiao	Regular Faculty	Associate Professor	F6	1.00	78,686	100.00%	1.00	78,686	
												9.22	764,960	
899					Landscape Architecture									
899994	003655	01	E4105	01INX	Kliskey, Andrew	Director	Professor	F6	1.00	137,717	90.24%	0.90	124,276	
899994	004870	00	E4105	01INX	Scott, Elizabeth	Program Head	Associate Professor	F6	1.00	92,040	92.39%	0.92	85,040	
899994	004870	00	E4107	01INX	Scott, Elizabeth	Program Head	Associate Professor	F6	1.00	92,040	7.61%	0.08	7,000	
899994	004872	00	E4105	01INX	Cronan, Daniel	Regular Faculty	Assistant Professor	F6	1.00	60,294	13.49%	0.13	8,134	
899994	004873	00	E4105	01INX	Sini, Raffaella	Regular Faculty	Assistant Professor	F6	1.00	67,064	100.00%	1.00	67,064	
899994	004876	00	E4105	01INX	Alessa, Lilian	Research Faculty	Professor	F6	1.00	121,618	100.00%	1.00	121,618	
												4.04	413,131	
<b>3982 Total</b>												<b>35.45</b>	<b>2,728,446</b>	



University  
of Idaho

**3984**  
**COLLEGE OF**  
**SCIENCE**



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3984 - College of Science</b>												
804	Earth and Spatial Sciences	804918 - Geology Field Camp	14,211	-	-	2,199	-	-	-	-	-	16,410
		804941 - Geological Sciences	1,156,445	-	1,570	2,115	24,025	-	1,000	1,156	-	1,186,311
811	Mathematics & Statistical Sci	811960 - Math Lab	5,524	-	-	-	-	-	-	-	-	5,524
		811961 - Mathematics	2,175,868	-	6,333	3,228	6,404	-	2,175	4,491	-	2,198,499
834	Biological Sciences	834891 - Biological Sciences	2,875,121	-	3,351	780	33,867	-	2,173	-	-	2,915,292
841	College of Science	841974 - IA / GA Assistantships	43,698	-	-	-	-	-	-	-	-	43,698
		841978 - Salary Reserve	43,537	-	-	-	-	-	-	-	-	43,537
		841983 - College of Sciences Admin	581,972	-	1,000	1,080	12,253	-	417	-	-	596,722
859	UWP - Bioinfo & Computational Biol	859997 - Bioinformatics & Comp Biology	40,352	-	-	-	-	-	-	2,948	-	43,300
880	Physics	880946 - Physics	1,035,280	-	-	-	11,548	-	-	-	-	1,046,828
887	Chemistry	887915 - Chemistry Shreeve Research	180,024	-	-	-	-	-	-	-	-	180,024
		887923 - Chemistry	953,933	-	7,639	2,306	6,668	-	-	-	-	970,546
<b>3984 - College of Science Total</b>			<b>9,105,965</b>	<b>-</b>	<b>19,893</b>	<b>11,708</b>	<b>94,765</b>	<b>-</b>	<b>5,765</b>	<b>5,647</b>	<b>2,948</b>	<b>9,246,691</b>



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2020</b>	<b>Provost</b>													
<b>3984</b>	<b>College of Science</b>													
804	Earth and Spatial Sciences													
804918	Geology Field Camp	009795	-	E4109	01INX	Vacant	Graduate Assistant	-	GA	-	57,909	24.54%	-	14,211
804941	Geological Sciences	004530	00	E4105	01INX	Humes, Karen	Regular Faculty	Professor	F6	1.00	117,296	100.00%	1.00	117,296
804941	Geological Sciences	004532	00	E4105	01INX	Liao, Haifeng	Regular Faculty	Associate Professor	F6	1.00	81,385	100.00%	1.00	81,385
804941	Geological Sciences	004535	00	E4105	01INX	Bartholomaus, Timothy	Regular Faculty	Assistant Professor	F6	1.00	78,437	100.00%	1.00	78,437
804941	Geological Sciences	004536	00	E4105	01INX	Dezzani, Raymond	Regular Faculty	Professor	F6	1.00	92,274	100.00%	1.00	92,274
804941	Geological Sciences	004539	00	E4105	01INX	Hicke, Jeffrey	Regular Faculty	Professor	F6	1.00	96,907	100.00%	1.00	96,907
804941	Geological Sciences	004540	00	E4106	01INX	Jensen-Hasfurthur, Renee	Department Manager	-	C1	1.00	46,030	100.00%	1.00	46,030
804941	Geological Sciences	004570	00	E4105	01INX	Rader, Erika	Regular Faculty	Assistant Professor	F6	1.00	76,066	100.00%	1.00	76,066
804941	Geological Sciences	004575	00	E4105	01INX	Williams, Thomas	Clinical Faculty	Associate Professor	F1	1.00	89,731	40.00%	0.40	35,892
804941	Geological Sciences	004576	00	E4105	01INX	Mittelstaedt, Eric	Regular Faculty	Associate Professor	F6	1.00	87,142	100.00%	1.00	87,142
804941	Geological Sciences	004577	00	E4105	01INX	Stanley, Jessica	Regular Faculty	Assistant Professor	F6	1.00	75,114	100.00%	1.00	75,114
804941	Geological Sciences	004580	00	E4105	01INX	Harley, Grant	Regular Faculty	Associate Professor	F6	1.00	84,521	100.00%	1.00	84,521
804941	Geological Sciences	004581	00	E4105	01INX	Cassel, Elizabeth	Regular Faculty	Associate Professor	F6	1.00	86,128	100.00%	1.00	86,128
804941	Geological Sciences	004582	00	E4105	01INX	Langman, Jeffrey	Regular Faculty	Assistant Professor	F6	1.00	72,337	100.00%	1.00	72,337
804941	Geological Sciences	004584	01	E4105	01INX	Fairley, Jerry	Department Chair	Professor	F6	1.00	111,680	86.95%	0.87	97,106
804941	Geological Sciences	004584	01	E4107	01INX	Fairley, Jerry	Department Chair	Professor	F6	1.00	111,680	13.05%	0.13	14,574
804941	Geological Sciences	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	-	106,538	14.30%	-	15,236
												13.40	1,170,656	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
811					Mathematics & Statistical Sci									
811960	000322	00	E4106	01INX	Fort, Christin	Administrative Coordinator	-	C2	0.83	34,658	15.94%	0.13	5,524	
811961	000278	00	E4105	01INX	Abbott, Ann	Instructor Faculty	Senior Instructor	F6	1.00	52,790	100.00%	1.00	52,790	
811961	000279	00	E4105	01INX	Allen, Theresa	Instructor Faculty	Senior Instructor	F6	1.00	49,733	50.00%	0.50	24,866	
811961	000281	00	E4105	01INX	Ely, Robert	Regular Faculty	Professor	F6	1.00	87,344	100.00%	1.00	87,344	
811961	000282	00	E4105	01INX	Nguyen, Linh	Regular Faculty	Associate Professor	F6	1.00	76,112	100.00%	1.00	76,112	
811961	000283	00	E4105	01INX	Piez, Cynthia	Instructor Faculty	Senior Instructor	F6	1.00	57,283	100.00%	1.00	57,283	
811961	000285	00	E4105	01INX	Gao, Frank	Regular Faculty	Professor	F6	1.00	97,718	100.00%	1.00	97,718	
811961	000286	00	E4105	01INX	Krone, Stephen	Regular Faculty	Professor	F6	1.00	112,897	100.00%	1.00	112,897	
811961	000288	00	E4105	01INX	Welhan, Manuel	Instructor Faculty	Senior Instructor	F6	1.00	55,349	100.00%	1.00	55,349	
811961	000290	01	E4107	01INX	Abo, Hirotschi	Department Chair	Professor	F6	1.00	100,604	8.91%	0.09	8,964	
811961	000290	01	E4105	01INX	Abo, Hirotschi	Department Chair	Professor	F6	1.00	100,604	86.95%	0.87	87,476	
811961	000291	00	E4105	01INX	Wiest, Michelle	Regular Faculty	Associate Professor	F6	1.00	94,021	100.00%	1.00	94,021	
811961	000292	00	E4105	01INX	Remien, Christopher	Regular Faculty	Associate Professor	F6	1.00	100,324	100.00%	1.00	100,324	
811961	000293	00	E4105	01INX	Barannyk, Lyudmyla	Regular Faculty	Associate Professor	F6	1.00	74,693	100.00%	1.00	74,693	
811961	000294	00	E4105	01INX	Tohaneanu, Stefan	Regular Faculty	Associate Professor	F6	1.00	77,969	100.00%	1.00	77,969	
811961	000295	00	E4105	01INX	Johnson Leung, Jennifer	Regular Faculty	Associate Professor	F6	1.00	78,250	100.00%	1.00	78,250	
811961	000296	00	E4105	01INX	Wang, Hong	Regular Faculty	Professor	F6	1.00	95,378	100.00%	1.00	95,378	
811961	000299	00	E4105	01INX	Nielsen, Mark	Associate Dean	Professor	F6	1.00	119,184	86.96%	0.87	103,642	
811961	000300	00	E4105	01INX	Woo, Alexander	Regular Faculty	Associate Professor	F6	1.00	78,998	100.00%	1.00	78,998	
811961	000301	00	E4105	01INX	Lee, Stephen	Regular Faculty	Professor	F6	1.00	97,703	100.00%	1.00	97,703	
811961	000303	00	E4105	01INX	Datta, Somantika	Regular Faculty	Associate Professor	F6	1.00	76,128	100.00%	1.00	76,128	
811961	000304	00	E4105	01INX	Johnson, Timothy	Regular Faculty	Professor	F6	1.00	104,348	100.00%	1.00	104,348	
811961	000305	00	E4106	01INX	Joyce, Jana	Math Program Manager	-	C1	1.00	59,530	100.00%	1.00	59,530	
811961	000306	00	E4106	01INX	Gottschalk, Melissa	Management Assistant	-	C1	1.00	43,347	87.69%	0.88	38,011	
811961	000310	00	E4106	01INX	Gotch, Jaclyn	Administrative Assistant I	-	C3	0.38	15,249	100.00%	0.38	15,249	
811961	000311	00	E4105	01INX	Williams, Christopher	Regular Faculty	Professor	F6	1.00	114,130	100.00%	1.00	114,130	
811961	002712	00	E4105	01INX	Yopp, David	Regular Faculty	Professor	F6	0.90	101,790	38.53%	0.35	39,220	
811961	003124	00	E4105	01INX	Fu, Qiuyan	Regular Faculty	Associate Professor	F6	1.00	84,926	100.00%	1.00	84,926	
811961	004633	00	E4105	01INX	Ridenhour, Benjamin	Regular Faculty	Assistant Professor	F6	1.00	75,052	100.00%	1.00	75,052	
811961	006154	00	E4105	01INX	Buzbas, Erkan	Regular Faculty	Associate Professor	F6	1.00	84,880	100.00%	1.00	84,880	
811961	006157	00	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	1.00	51,168	44.20%	0.44	22,616	
												26.50	2,181,392	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
834					Biological Sciences									
834891	000009	00	E4105	01INX	Stenkamp, Deborah	Regular Faculty	Professor	F6	1.00	115,518	100.00%	1.00	115,518	
834891	000010	00	E4105	01INX	Forney, Larry	Regular Faculty	Distinguished Professor	F6	1.00	156,437	100.00%	1.00	156,437	
834891	000012	00	E4105	01INX	Sullivan, Jack	Regular Faculty	Professor	F6	1.00	117,874	100.00%	1.00	117,874	
834891	000013	00	E4105	01INX	Harmon, Luke	Regular Faculty	Professor	F6	1.00	111,166	100.00%	1.00	111,166	
834891	000018	00	E4105	01INX	Parent, Christine	Regular Faculty	Associate Professor	F6	1.00	85,831	100.00%	1.00	85,831	
834891	000019	00	E4105	01INX	Marx, Christopher	Regular Faculty	Professor	F6	1.00	136,297	100.00%	1.00	136,297	
834891	000022	00	E4105	01INX	Nuismer, Scott	Regular Faculty	Professor	F6	1.00	111,025	100.00%	1.00	111,025	
834891	000023	00	E4105	01INX	Wichman, Holly	Regular Faculty	Distinguished Professor	F7	0.75	110,939	100.00%	0.75	110,939	
834891	000024	00	E4107	01INX	Nagler, James	Department Chair	Professor	F6	1.00	134,987	13.05%	0.13	17,616	
834891	000024	00	E4105	01INX	Nagler, James	Department Chair	Professor	F6	1.00	134,987	86.95%	0.87	117,371	
834891	000026	01	E4105	01INX	Robison, Barrie	Regular Faculty	Professor	F1	1.00	147,014	67.50%	0.68	99,235	
834891	000027	00	E4105	01INX	Bull, James	Regular Faculty	Professor	F7	0.75	91,810	100.00%	0.75	91,810	
834891	000030	00	E4106	01INX	Norris, Jean	Laboratory Supervisor	-	C1	1.00	61,381	30.00%	0.30	18,414	
834891	000033	00	E4106	01INX	Accola, Kristen	Administrative Assistant	-	C1	1.00	35,485	100.00%	1.00	35,485	
834891	000034	00	E4106	01INX	Tingley, Gina	Department Coordinator	-	C1	1.00	55,016	100.00%	1.00	55,016	
834891	000043	00	E4105	01INX	Top, Eva	Regular Faculty	Professor	F6	1.00	117,874	100.00%	1.00	117,874	
834891	000044	00	E4105	01INX	Hohenlohe, Paul	Regular Faculty	Associate Professor	F6	1.00	90,995	100.00%	1.00	90,995	
834891	000045	01	E4105	01INX	Pfeiffer, David	Regular Faculty	Professor	F6	1.00	127,109	43.48%	0.43	55,267	
834891	000046	00	E4105	01INX	Tank, David	Director	Professor	F6	1.00	104,598	90.90%	0.91	95,080	
834891	000048	00	E4105	01INX	Jones, Adam	Regular Faculty	Professor	F6	1.00	112,694	100.00%	1.00	112,694	
834891	000867	00	E4106	01INX	Steffens, Timothy	Instructional Lab Manager	-	C1	1.00	63,794	62.20%	0.62	39,680	
834891	001202	01	E4105	01INX	Mitchell, Diana	Regular Faculty	Assistant Professor	F6	1.00	78,250	75.00%	0.75	58,687	
834891	001204	01	E4105	01INX	Fortunato, Elizabeth	Regular Faculty	Professor	F6	1.00	115,440	69.60%	0.70	80,346	
834891	001209	00	E4105	01INX	Cole, Douglas	Assoc Department Chair	Professor	F6	1.00	114,644	96.51%	0.97	110,644	
834891	001209	00	E4107	01INX	Cole, Douglas	Assoc Department Chair	Professor	F6	1.00	114,644	3.49%	0.03	4,000	
834891	001215	00	E4105	01INX	Johnson, Jill	Regular Faculty	Professor	F6	1.00	103,147	100.00%	1.00	103,147	
834891	001642	01	E4105	01INX	Grieshaber, Scott	Regular Faculty	Associate Professor	F6	1.00	85,020	60.00%	0.60	51,012	
834891	001667	00	E4105	01INX	Miura, Tanya	Regular Faculty	Associate Professor	F6	1.00	83,990	100.00%	1.00	83,990	
834891	001668	00	E4105	01INX	Harmon, Lisa	Instructor Faculty	Senior Instructor	F6	1.00	58,328	100.00%	1.00	58,328	
834891	001669	00	E4105	01INX	Oswald, Mary	Instructor Faculty	Senior Instructor	F6	1.00	58,328	100.00%	1.00	58,328	
834891	001670	00	E4105	01INX	Heimgartner, Candi	Instructor Faculty	Senior Instructor	F6	1.00	58,328	100.00%	1.00	58,328	
834891	001675	01	E4105	01INX	Rowley, Paul	Regular Faculty	Assistant Professor	F6	1.00	74,646	75.00%	0.75	55,985	
834891	001677	00	E4106	01INX	Clary, Laura	Teaching Laboratory Coord.	-	C1	1.00	40,290	100.00%	1.00	40,290	
834891	004632	00	E4105	01INX	Miller, Craig	Regular Faculty	Assistant Professor	F6	1.00	77,594	100.00%	1.00	77,594	
834891	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	-	106,538	18.80%	-	20,032	
834891	006151	01	E4105	01INX	Balemba, Onesmo	Regular Faculty	Professor	F6	1.00	93,241	50.00%	0.50	46,621	
834891	006864	00	E4105	01INX	Luckhart, Shirley	Research Faculty	Professor	F6	1.00	155,438	49.00%	0.49	76,165	
												29.23	2,875,121	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
841	College of Science													
841974	IA / GA Assistantships	009795	-	E4109	01INX	Vacant	Graduate Assistant	-	GA	-	57,909	75.46%	-	43,698
841978	Salary Reserve	004799	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	-	F9	-	106,538	40.87%	-	43,537
841983	College of Sciences Admin	000003	00	E4106	04DAX	McGregor, Clint	Senior Budget Specialist	-	C1	1.00	44,366	100.00%	1.00	44,366
841983	College of Sciences Admin	000299	00	E4107	04DAX	Nielsen, Mark	Associate Dean	Professor	F6	1.00	119,184	13.04%	0.13	15,542
841983	College of Sciences Admin	004575	00	E4105	04DAX	Williams, Thomas	Clinical Faculty	Associate Professor	F1	1.00	89,731	50.00%	0.50	44,866
841983	College of Sciences Admin	004590	00	E4106	04DAX	Grove, Hayley	Budget Specialist	-	C1	1.00	40,373	100.00%	1.00	40,373
841983	College of Sciences Admin	004620	00	E4105	04DAX	Carney, Ginger	Dean	Professor	F1	1.00	239,699	62.79%	0.63	150,507
841983	College of Sciences Admin	004620	00	E4107	04DAX	Carney, Ginger	Dean	Professor	F1	1.00	239,699	37.21%	0.37	89,192
841983	College of Sciences Admin	004621	00	E4106	04DAX	Bennett, Eric	Director, Development	-	E1	1.00	93,392	51.92%	0.52	48,489
841983	College of Sciences Admin	004625	00	E4106	04DAX	Evans, Terry	Dir, Admin & Fiscal Ops	-	E1	1.00	88,774	100.00%	1.00	88,774
841983	College of Sciences Admin	004626	00	E4106	04DAX	Williams, Lorrie	Administrative Assistant, Sr.	-	C1	1.00	59,862	100.00%	1.00	59,862
											6.15		669,206	
859	UWP - Bioinfo & Computational Biol													
859997	Bioinformatics & Comp Biology	004761	00	E4106	01INX	Abendroth, Lisha	Program Manager & Academic Dir	-	E1	0.90	72,222	21.00%	0.19	15,167
859997	Bioinformatics & Comp Biology	005943	-	E4106	01INX	Vacant	Miscellaneous Groups	-	C1	-	25,185	100.00%	-	25,185
											0.19		40,352	
880	Physics													
880946	Physics	000309	00	E4106	01INX	DeWitt, Jessica	Admin Financial Specialist	-	C1	1.00	39,312	100.00%	1.00	39,312
880946	Physics	000380	00	E4105	01INX	Barnes, Jason	Regular Faculty	Professor	F6	1.00	96,938	100.00%	1.00	96,938
880946	Physics	000382	00	E4105	01INX	Bergman, Leah	Regular Faculty	Professor	F6	1.00	92,290	100.00%	1.00	92,290
880946	Physics	000383	00	E4105	01INX	Berven, Christine	Regular Faculty	Associate Professor	F6	1.00	75,644	100.00%	1.00	75,644
880946	Physics	000384	00	E4105	01INX	Machleidt, Ruprecht	Regular Faculty	Distinguished Professor	F6	1.00	116,360	100.00%	1.00	116,360
880946	Physics	000385	00	E4105	01INX	Sammarruca, Francesca	Regular Faculty	Professor	F6	1.00	100,324	100.00%	1.00	100,324
880946	Physics	000387	00	E4105	01INX	Hedman, Matthew	Regular Faculty	Associate Professor	F6	1.00	76,284	100.00%	1.00	76,284
880946	Physics	000388	01	E4105	01INX	Hiller, John	Department Chair	Professor	F6	1.00	123,614	86.96%	0.87	107,495
880946	Physics	000388	01	E4107	01INX	Hiller, John	Department Chair	Professor	F6	1.00	123,614	13.04%	0.13	16,119
880946	Physics	000389	00	E4105	01INX	Vasdekis, Andreas	Regular Faculty	Associate Professor	F6	1.00	80,933	100.00%	1.00	80,933
880946	Physics	000390	00	E4105	01INX	Ytreberg, Frederick	Regular Faculty	Professor	F6	1.00	93,881	100.00%	1.00	93,881
880946	Physics	000393	00	E4105	01INX	Qiang, You	Regular Faculty	Professor	F6	1.00	89,294	100.00%	1.00	89,294
880946	Physics	000394	00	E4106	01INX	Petty, Brian	Scientific Instrument Maker	-	C1	1.00	58,074	64.87%	0.65	37,672
880946	Physics	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	-	106,538	11.95%	-	12,733
											11.65		1,035,280	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
887915	000066	00	E4105	01DRO	Shreeve, Jean'ne	Research Faculty	Distinguished Professor	F1	1.00	180,024	100.00%	1.00	180,024
887923	000051	00	E4105	01INX	Brauns, Eric	Regular Faculty	Associate Professor	F6	1.00	79,061	100.00%	1.00	79,061
887923	000052	00	E4105	01INX	Cheng, I.	Regular Faculty	Professor	F6	1.00	97,578	100.00%	1.00	97,578
887923	000054	00	E4105	01INX	Waynant, Kristopher	Regular Faculty	Assistant Professor	F6	1.00	69,264	100.00%	1.00	69,264
887923	000055	00	E4105	01INX	Stoian, Sebastian	Regular Faculty	Assistant Professor	F6	1.00	62,353	100.00%	1.00	62,353
887923	000056	00	E4105	01INX	Hrdlicka, Patrick	Regular Faculty	Professor	F6	1.00	97,422	100.00%	1.00	97,422
887923	000057	00	E4105	01INX	Williams, Richard	Regular Faculty	Professor	F6	1.00	101,993	100.00%	1.00	101,993
887923	000062	00	E4105	01INX	von Wandruszka, Ray	Department Chair	Professor	F6	1.00	112,882	89.04%	0.89	100,510
887923	000062	00	E4107	01INX	von Wandruszka, Ray	Department Chair	Professor	F6	1.00	112,882	10.96%	0.11	12,372
887923	000065	00	E4105	01INX	Dragulescu Andras, Alina	Instructor Faculty	Instructor	F6	1.00	51,979	100.00%	1.00	51,979
887923	000067	00	E4105	01INX	Stelck, Daniel	Instructor Faculty	Senior Instructor	F6	1.00	57,127	100.00%	1.00	57,127
887923	000068	00	E4106	01INX	Blumenfeld, Alexander	Analytical Instrmntation Supv	-	E1	1.00	66,747	100.00%	1.00	66,747
887923	000071	00	E4106	01INX	Ball, Cindy	Department Manager	-	E1	1.00	62,150	100.00%	1.00	62,150
887923	000073	00	E4106	01INX	Frank, Jason	Scientfc Instrmntatn Supv, Chem	-	E1	1.00	55,099	65.00%	0.65	35,814
887923	000078	00	E4106	01INX	Cissell, Deborah	Administrative Asst. 2	-	C1	1.00	34,590	100.00%	1.00	34,590
887923	000640	00	E4106	01INX	Sargent, David	Chemstores Storekeeper 2	-	C1	1.00	45,323	22.00%	0.22	9,971
887923	004799	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	-	106,538	14.08%	-	15,001
<b>3984 Total</b>												<b>13.87</b>	<b>1,133,957</b>



University  
of Idaho

**3985**  
**COLLEGE OF LAW**



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3985 - College of Law</b>												
713 Law Library	713998 - Law Library	505,141	-	1,429	2,819	13,451	-	1,089,041	-	-	-	1,611,881
780 College of Law	780876 - Law instruction	3,002,996	-	-	-	-	-	-	-	-	-	3,002,996
861 College of Law Administration	861894 - Law Administration	14,070	-	-	-	-	-	-	-	-	-	14,070
<b>3985 - College of Law Total</b>		<b>3,522,207</b>	<b>-</b>	<b>1,429</b>	<b>2,819</b>	<b>13,451</b>	<b>-</b>	<b>1,089,041</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,628,947</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>Provost</b>																				
<b>3985</b>																				
<b>College of Law</b>																				
713998 Law Library	100000	713	05LSX			4.00	296,871	1.00	58,614	-	-	-	-	4.00	149,656	-	-	9.00	505,141	
780876 Law instruction	100000	780	01INX			23.42	2,737,416	-	-	1.90	265,579	-	-	-	-	-	-	25.32	3,002,996	
861894 Law Administration	100000	861	04DAX			-	-	-	-	0.09	14,070	-	-	-	-	-	-	0.09	14,070	
<b>3985 Total</b>						<b>27.42</b>	<b>3,034,287</b>	<b>1.00</b>	<b>58,614</b>	<b>1.99</b>	<b>279,650</b>	<b>-</b>	<b>-</b>	<b>4.00</b>	<b>149,656</b>	<b>-</b>	<b>-</b>	<b>34.41</b>	<b>3,522,207</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2020</b>	<b>Provost</b>												
<b>3985</b>	<b>College of Law</b>												
713	Law Library												
713998	004441	00	E4106	05LSX	Alahmadi, Sagur	Finance & Admin Manager	-	C1	1.00	38,272	100.00%	1.00	38,272
713998	004480	01	E4105	05LSX	Etheredge, Stacy	Director	Associate Professor	F1	1.00	104,208	90.21%	0.90	94,006
713998	004480	01	E4107	05LSX	Etheredge, Stacy	Director	Associate Professor	F1	1.00	104,208	9.79%	0.10	10,202
713998	004481	00	E4106	05LSX	Adams, John	Technical Services Librarian	-	E1	1.00	58,614	100.00%	1.00	58,614
713998	004482	00	E4105	05LSX	Blaine, Anna	Program Head	Assistant Professor	F1	1.00	64,584	93.47%	0.93	60,367
713998	004482	00	E4107	05LSX	Blaine, Anna	Program Head	Assistant Professor	F1	1.00	64,584	6.53%	0.07	4,217
713998	004483	00	E4105	05LSX	Mattimoe, Jean	Regular Faculty	Associate Professor	F1	1.00	68,411	99.53%	1.00	68,092
713998	004486	00	E4106	05LSX	Sullivan, Stacey	Serials/Documents Technician	-	C1	1.00	37,024	100.00%	1.00	37,024
713998	004487	-	E4106	05LSX	Vacant	Circulation Supervisor	-	C1	1.00	45,157	100.00%	1.00	45,157
713998	004491	00	E4106	05LSX	Lantzy, Evan	Circulation Technician	-	C1	1.00	29,203	100.00%	1.00	29,203
713998	004492	00	E4105	05LSX	Williams, Samuel	Regular Faculty	Assistant Professor	F1	1.00	59,987	100.00%	1.00	59,987
												9.00	505,141
<b>780</b>	<b>College of Law</b>												
780876	004052	00	E4105	01INX	Adams, Mark	Regular Faculty	Professor	F6	1.00	155,033	100.00%	1.00	155,033
780876	004053	00	E4105	01INX	Rumel, John	Regular Faculty	Professor	F6	1.00	128,856	96.04%	0.96	123,754
780876	004057	01	E4105	01INX	Denney, Kristi	Director	Assistant Professor	F1	1.00	99,466	94.87%	0.95	94,363
780876	004057	01	E4107	01INX	Denney, Kristi	Director	Assistant Professor	F1	1.00	99,466	5.13%	0.05	5,103
780876	004417	00	E4105	01INX	Lincoln, Ryan	Clinical Faculty	Assistant Professor	F6	1.00	86,518	96.17%	0.96	83,205
780876	004419	00	E4105	01INX	Gunder, Jessica	Clinical Faculty	Assistant Professor	F6	1.00	87,563	100.00%	1.00	87,563
780876	004420	01	E4105	01INX	Pimentel, David	Associate Dean	Professor	F6	1.00	146,656	84.55%	0.85	124,003
780876	004420	01	E4107	01INX	Pimentel, David	Associate Dean	Professor	F6	1.00	146,656	13.64%	0.14	20,000
780876	004422	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	108,638	100.00%	1.00	108,638
780876	004423	00	E4105	01INX	McIntosh, Deborah	Clinical Faculty	Professor	F6	1.00	111,992	97.70%	0.98	109,415
780876	004425	00	E4105	01INX	Hedden-Nicely, Dylan	Regular Faculty	Associate Professor	F6	1.00	114,052	95.21%	0.95	108,589
780876	004426	00	E4105	01INX	Seamon, Richard	Regular Faculty	Professor	F6	1.00	148,481	100.00%	1.00	148,481
780876	004428	00	E4105	01INX	Sanders, Shaakirrah	Regular Faculty	Professor	F6	1.00	121,321	100.00%	1.00	121,321
780876	004429	00	E4105	01INX	Cover, Aliza	Regular Faculty	Professor	F6	1.00	124,441	98.57%	0.99	122,659
780876	004431	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	100,000	100.00%	1.00	100,000
780876	004432	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	145,174	68.88%	0.69	100,000
780876	004436	00	E4105	01INX	McKinlay, Jessica	Regular Faculty	Assistant Professor	F6	1.00	97,422	100.00%	1.00	97,422
780876	004437	00	E4105	01INX	Telesetsky, Anastasia	Regular Faculty	Professor	F6	1.00	125,627	100.00%	1.00	125,627
780876	004442	01	E4107	01INX	Couture, Wendy	Associate Dean	Professor	F6	1.00	151,070	13.24%	0.13	20,000
780876	004442	01	E4105	01INX	Couture, Wendy	Associate Dean	Professor	F6	1.00	151,070	85.00%	0.85	128,408
780876	004446	01	E4107	01INX	Long, Jessica	Director	Associate Professor	F6	1.00	113,693	8.80%	0.09	10,000
780876	004446	01	E4105	01INX	Long, Jessica	Director	Associate Professor	F6	1.00	113,693	91.13%	0.91	103,610
780876	004448	00	E4105	01INX	Heeren, Geoffrey	Regular Faculty	Associate Professor	F6	1.00	112,897	96.22%	0.96	108,634
780876	004449	-	E4105	01INX	Vacant	Clinical Faculty	-	F6	1.00	100,355	100.00%	1.00	100,355
780876	004450	00	E4105	01INX	Cover, Benjamin	Regular Faculty	Associate Professor	F6	1.00	114,052	95.21%	0.95	108,589
780876	004451	00	E4105	01INX	Ball, Katherine	Director	Associate Professor	F6	1.00	104,863	95.14%	0.95	99,767
780876	004451	00	E4107	01INX	Ball, Katherine	Director	Associate Professor	F6	1.00	104,863	4.86%	0.05	5,096
780876	004453	00	E4105	01INX	Miller, Stephen	Regular Faculty	Professor	F6	1.00	121,321	100.00%	1.00	121,321
780876	004454	00	E4105	01INX	Newton, Samuel	Regular Faculty	Assistant Professor	F6	1.00	98,124	100.00%	1.00	98,124
780876	004462	01	E4105	01INX	Running, Kristina	Associate Dean	Associate Professor	F1	1.00	132,933	91.46%	0.91	121,577
780876	004468	00	E4105	01INX	Ketchum, Rachelle	Clinical Faculty	Assistant Professor	F6	1.00	82,633	100.00%	1.00	82,633
780876	004499	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	-	59,707	100.00%	-	59,707
												25.32	3,002,996

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
861 College of Law Administration														
861894 Law Administration	004460	-	E4105	04DAX	Vacant	Dean	-	F1	1.00	243,734	1.67%	0.02	4,070	
861894 Law Administration	004462	01	E4107	04DAX	Running, Kristina	Associate Dean		F1	1.00	132,933	7.52%	0.08	10,000	
												0.09	14,070	
<b>3985 Total</b>												<b>34.41</b>	<b>3,522,207</b>	



University  
of Idaho

**3988**  
**COLLEGE OF**  
**NATURAL**  
**RESOURCES**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3988 - College of Natural Resources</b>												
639	Natural Resources Expt Station	639996 - Fire Ecology & Mgmt	94,973	-	-	2,000	2,174	-	-	-	-	99,147
		639997 - Natural Resources	1,640,835	-	14,632	19,638	91,239	30,000	-	-	-	1,796,344
648	Taylor Wilderness Research Station	648987 - Taylor Ranch Plant	-	-	-	6,300	-	-	-	-	-	6,300
		648988 - Taylor Ranch Operations	-	-	5,000	-	-	-	-	-	-	5,000
651	Natural Resources and Society	651906 - Environmental Science	35,859	-	-	-	24,400	-	-	-	-	60,259
		651934 - Natural Resources and Society	268,554	-	2,000	9,000	15,400	-	5,000	-	-	299,954
652	UI Forest Research Nursery	652996 - Reveley-Combustion Lab Maintenance	-	-	-	-	15,250	-	-	-	-	15,250
677	College of Natural Resources	677969 - CNR Enrollment Management	-	-	-	15,000	25,000	-	-	-	-	40,000
		677972 - CNR Administration	346,645	-	-	10,500	23,023	-	-	-	-	380,168
691	Forest, Rangeland, & Fire Sciences	691906 - Forest Resources	792,938	-	2,000	9,000	15,400	-	5,000	-	-	824,338
724	Fish & Wildlife Resources	724908 - Wildlife Resources	523,112	-	2,000	9,000	15,400	-	5,000	-	-	554,512
<b>3988 - College of Natural Resources Total</b>			<b>3,702,916</b>	<b>-</b>	<b>25,632</b>	<b>80,438</b>	<b>227,286</b>	<b>30,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>4,081,272</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**

**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3988</b>																				
639996	100000	639	01INX	639FIR		1.00	94,973	-	-	-	-	-	-	-	-	-	-	-	1.00	94,973
639997	100000	639	01DRO	639NRS		14.14	1,431,224	1.11	73,401	0.36	58,591	-	-	1.75	77,619	-	-	-	17.36	1,640,835
651906	100000	651	01INX	651ENV		-	-	-	-	-	-	-	-	0.99	35,859	-	-	-	0.99	35,859
651934	100000	651	01INX	651NRS		2.48	268,554	-	-	-	-	-	-	-	-	-	-	-	2.48	268,554
677972	100000	677	04DAX	677ADM		-	-	0.95	101,483	1.23	245,162	-	-	-	-	-	-	-	2.18	346,645
691906	100000	691	01INX	691RES		6.92	709,275	-	-	0.29	47,158	-	-	1.00	36,504	-	-	-	8.21	792,938
724908	100000	724	01INX	724WLR		4.56	487,107	-	-	-	-	-	-	0.97	36,005	-	-	-	5.53	523,112
<b>3988 Total</b>						<b>29.11</b>	<b>2,991,132</b>	<b>2.06</b>	<b>174,884</b>	<b>1.87</b>	<b>350,911</b>	<b>-</b>	<b>-</b>	<b>4.71</b>	<b>185,987</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37.75</b>	<b>3,702,916</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2020</b>	<b>Provost</b>													
<b>3988</b>	<b>College of Natural Resources</b>													
639	Natural Resources Expt Station													
639996	003788	01	E4105	01INX	Kobziar, Leda	Director	Associate Professor	F6	1.00	94,973	90.91%	0.91	86,340	
639996	003788	01	E4107	01INX	Kobziar, Leda	Director	Associate Professor	F6	1.00	94,973	9.09%	0.09	8,633	
639997	001686	00	E4105	01DRO	Brooks, Randall	Research Faculty-Ext Spec	Professor	F1	1.00	114,213	12.82%	0.13	14,642	
639997	003630	00	E4105	01DRO	Waits, Lisette	Department Head	Distinguished Professor	F6	1.00	154,237	43.48%	0.43	67,062	
639997	003630	00	E4107	01DRO	Waits, Lisette	Department Head	Distinguished Professor	F6	1.00	154,237	6.52%	0.07	10,056	
639997	003631	00	E4105	01DRO	Wilhelm, Frank	Regular Faculty	Professor	F6	1.00	98,186	50.00%	0.50	49,093	
639997	003632	00	E4105	01DRO	Kennedy, Brian	Regular Faculty	Professor	F6	1.00	95,222	50.00%	0.50	47,611	
639997	003633	00	E4105	01DRO	Cain, Kenneth	Assoc Director	Distinguished Professor	F6	1.00	110,838	45.46%	0.45	50,387	
639997	003651	00	E4105	01DRO	Paveglio, Travis	Regular Faculty	Associate Professor	F6	1.00	89,045	50.00%	0.50	44,522	
639997	003684	00	E4105	01DRO	McDonald, Armando	Regular Faculty	Professor	F6	1.00	114,504	50.00%	0.50	57,252	
639997	003688	00	E4105	01DRO	Boschetti, Luigi	Regular Faculty	Professor	F6	1.00	109,715	50.00%	0.50	54,857	
639997	003701	00	E4105	01DRO	Karl, Jason	Regular Faculty	Associate Professor	F6	1.00	106,236	33.82%	0.34	35,929	
639997	003723	00	E4105	01DRO	Wallen, Kenneth	Regular Faculty	Assistant Professor	F6	1.00	75,332	50.00%	0.50	37,666	
639997	003727	00	E4105	01DRO	Caudill, Christopher	Regular Faculty	Associate Professor	F6	1.00	88,093	25.00%	0.25	22,023	
639997	003728	00	E4105	01DRO	Engels, Mary	Regular Faculty	Assistant Professor	F6	1.00	71,276	100.00%	1.00	71,276	
639997	003750	00	E4105	01DRO	Long, Ryan	Regular Faculty	Associate Professor	F6	1.00	89,201	50.00%	0.50	44,600	
639997	003751	00	E4105	01DRO	Coleman, Mark	Regular Faculty	Professor	F6	1.00	85,738	50.00%	0.50	42,869	
639997	003755	-	E4106	01DRO	Vacant	Grants & Contracts Specialist	-	C1	0.13	2,918	100.00%	0.13	2,918	
639997	003769	00	E4105	01DRO	Eitel, Jan	Regular Faculty	Assistant Professor	F6	1.00	83,320	50.00%	0.50	41,660	
639997	003775	00	E4107	01DRO	Shook, Steven	Associate Dean	Professor	F1	1.00	164,029	6.52%	0.07	10,695	
639997	003775	00	E4105	01DRO	Shook, Steven	Associate Dean	Professor	F1	1.00	164,029	29.20%	0.29	47,896	
639997	003779	01	E4105	01DRO	Link, Timothy	Regular Faculty	Professor	F6	1.00	102,898	45.45%	0.45	46,767	
639997	003780	00	E4105	01DRO	Hudiburg, Tara	Regular Faculty	Associate Professor	F6	1.00	87,266	50.00%	0.50	43,633	
639997	003781	00	E4105	01DRO	Rachlow Witham, Janet	Regular Faculty	Professor	F6	1.00	106,064	50.00%	0.50	53,032	
639997	003782	00	E4105	01DRO	Gilbert, Sophie	Regular Faculty	Assistant Professor	F6	1.00	79,279	50.00%	0.50	39,640	
639997	003783	00	E4105	01DRO	Gessler, Paul	Regular Faculty	Professor	F6	1.00	95,285	50.00%	0.50	47,642	
639997	003786	00	E4105	01DRO	Goebel, Charles	Department Head	Professor	F6	1.00	172,364	43.48%	0.43	74,944	
639997	003786	00	E4107	01DRO	Goebel, Charles	Department Head	Professor	F6	1.00	172,364	6.52%	0.07	11,238	
639997	003787	00	E4105	01DRO	Wulfhorst, J.D.	Regular Faculty	Professor	F6	1.00	111,025	50.00%	0.50	55,513	
639997	003790	00	E4105	01DRO	Scarnecchia, Dennis	Regular Faculty	Professor	F6	1.00	97,344	17.73%	0.18	17,259	
639997	003792	00	E4105	01DRO	Launchbaugh, Karen	Regular Faculty	Professor	F6	1.00	98,701	35.20%	0.35	34,743	
639997	003793	00	E4105	01DRO	Smith, Alistair	Regular Faculty	Professor	F6	1.00	105,425	50.00%	0.50	52,712	
639997	003797	00	E4105	01DRO	Strand, Eva	Regular Faculty	Associate Professor	F6	1.00	86,939	50.00%	0.50	43,469	
639997	003800	00	E4106	01DRO	Meekhof, Jennifer	Grants and Contracts Manager	-	E1	1.00	70,470	55.00%	0.55	38,759	
639997	003840	00	E4105	01DRO	Vierling, Lee	Department Head	Distinguished Professor	F6	1.00	153,379	41.67%	0.42	63,913	
639997	003840	00	E4107	01DRO	Vierling, Lee	Department Head	Distinguished Professor	F6	1.00	153,379	6.26%	0.06	9,602	
639997	004050	00	E4105	01DRO	Cai, Lili	Regular Faculty	Assistant Professor	F6	1.00	71,526	50.00%	0.50	35,763	
639997	004060	00	E4105	01DRO	Nelson, Andrew	Regular Faculty	Associate Professor	F6	1.00	98,015	5.00%	0.05	4,901	
639997	004321	00	E4106	01DRO	Harrington, Brittany	CNR Development Coordinator	-	C1	1.00	43,472	88.52%	0.89	38,480	
639997	004330	00	E4106	01DRO	Stout, Darrell	Business Operations Supervisor	-	E1	1.00	61,651	56.19%	0.56	34,642	
639997	004877	00	E4105	01DRO	Vos, Jacobus	Regular Faculty	Professor	F6	1.00	106,688	50.00%	0.50	53,344	
639997	005441	-	E4105	01DRO	Vacant	Miscellaneous Groups	-	F9	-	1,139	100.00%	-	1,139	
639997	007185	01	E4105	01DRO	Vierling, Kerri	Director	Professor	F6	1.00	111,025	45.45%	0.45	50,461	
639997	008001	00	E4106	01DRO	Perry, Ronald	Web Coordinator	-	C1	1.00	48,922	74.04%	0.74	36,222	
											18.36	1,735,807		



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
651	Natural Resources and Society												
651906	003730	01	E4106	01INX	Kokenge, Elise	Administrative Assistant II	-	C1	1.00	36,358	98.63%	0.99	35,859
651934	003651	00	E4105	01INX	Paveglio, Travis	Regular Faculty	Associate Professor	F6	1.00	89,045	50.00%	0.50	44,522
651934	003769	00	E4105	01INX	Eitel, Jan	Regular Faculty	Assistant Professor	F6	1.00	83,320	50.00%	0.50	41,660
651934	003787	00	E4105	01INX	Wulfhorst, J.D.	Regular Faculty	Professor	F6	1.00	111,025	50.00%	0.50	55,513
651934	003840	00	E4105	01INX	Vierling, Lee	Department Head	Distinguished Professor	F6	1.00	153,379	41.67%	0.42	63,913
651934	003840	00	E4107	01INX	Vierling, Lee	Department Head	Distinguished Professor	F6	1.00	153,379	6.26%	0.06	9,602
651934	004877	00	E4105	01INX	Vos, Jacobus	Regular Faculty	Professor	F6	1.00	106,688	50.00%	0.50	53,344
												3.47	304,413
677	College of Natural Resources												
677972	000016	00	E4106	04DAX	Hacker, Steven	Snr Dir, Ops & Outreach	-	E1	1.00	106,475	95.31%	0.95	101,483
677972	003770	01	E4107	04DAX	Becker, Dennis	Dean	Professor	F1	1.00	213,824	46.35%	0.46	99,107
677972	003770	01	E4105	04DAX	Becker, Dennis	Dean	Professor	F1	1.00	213,824	41.05%	0.41	87,775
677972	003775	00	E4107	04DAX	Shook, Steven	Associate Dean	Professor	F1	1.00	164,029	6.52%	0.07	10,695
677972	003775	00	E4105	04DAX	Shook, Steven	Associate Dean	Professor	F1	1.00	164,029	29.01%	0.29	47,585
												2.18	346,645
691	Forest, Rangeland, & Fire Sciences												
691906	001685	00	E4105	01INX	Hulet, April	Research Faculty-Ext Spec	Associate Professor	F1	1.00	91,749	31.60%	0.32	28,993
691906	003683	00	E4105	01INX	Keefe, Robert	Program Head	Associate Professor	F6	1.00	94,832	45.45%	0.45	43,101
691906	003684	00	E4105	01INX	McDonald, Armando	Regular Faculty	Professor	F6	1.00	114,504	50.00%	0.50	57,252
691906	003688	00	E4105	01INX	Boschetti, Luigi	Regular Faculty	Professor	F6	1.00	109,715	50.00%	0.50	54,857
691906	003701	00	E4105	01INX	Karl, Jason	Regular Faculty	Associate Professor	F6	1.00	106,236	33.82%	0.34	35,929
691906	003751	00	E4105	01INX	Coleman, Mark	Regular Faculty	Professor	F6	1.00	85,738	50.00%	0.50	42,869
691906	003775	00	E4105	01INX	Shook, Steven	Associate Dean	Professor	F1	1.00	164,029	28.75%	0.29	47,158
691906	003779	01	E4105	01INX	Link, Timothy	Regular Faculty	Professor	F6	1.00	102,898	45.45%	0.45	46,767
691906	003780	00	E4105	01INX	Hudiburg, Tara	Regular Faculty	Associate Professor	F6	1.00	87,266	50.00%	0.50	43,633
691906	003783	00	E4105	01INX	Gessler, Paul	Regular Faculty	Professor	F6	1.00	95,285	50.00%	0.50	47,642
691906	003786	00	E4105	01INX	Goebel, Charles	Department Head	Professor	F6	1.00	172,364	43.48%	0.43	74,944
691906	003786	00	E4107	01INX	Goebel, Charles	Department Head	Professor	F6	1.00	172,364	6.52%	0.07	11,238
691906	003792	00	E4105	01INX	Launchbaugh, Karen	Regular Faculty	Professor	F6	1.00	98,701	35.20%	0.35	34,743
691906	003793	00	E4105	01INX	Smith, Alistair	Regular Faculty	Professor	F6	1.00	105,425	50.00%	0.50	52,712
691906	003797	00	E4105	01INX	Strand, Eva	Regular Faculty	Associate Professor	F6	1.00	86,939	50.00%	0.50	43,469
691906	004050	00	E4105	01INX	Cai, Lili	Regular Faculty	Assistant Professor	F6	1.00	71,526	50.00%	0.50	35,763
691906	004055	00	E4106	01INX	Thompson, Kaella	Administrative Assistant II	-	C1	1.00	36,504	100.00%	1.00	36,504
691906	004060	00	E4105	01INX	Nelson, Andrew	Regular Faculty	Associate Professor	F6	1.00	98,015	5.00%	0.05	4,901
691906	007185	01	E4105	01INX	Vierling, Kerri	Director	Professor	F6	1.00	111,025	45.45%	0.45	50,461
												8.21	792,938

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
724					Fish & Wildlife Resources									
724908	003630	00	E4105	01INX	Waits, Lissette	Department Head	Distinguished Professor	F6	1.00	154,237	43.48%	0.43	67,062	
724908	003630	00	E4107	01INX	Waits, Lissette	Department Head	Distinguished Professor	F6	1.00	154,237	6.52%	0.07	10,056	
724908	003631	00	E4105	01INX	Wilhelm, Frank	Regular Faculty	Professor	F6	1.00	98,186	50.00%	0.50	49,093	
724908	003632	00	E4105	01INX	Kennedy, Brian	Regular Faculty	Professor	F6	1.00	95,222	50.00%	0.50	47,611	
724908	003633	00	E4105	01INX	Cain, Kenneth	Assoc Director	Distinguished Professor	F6	1.00	110,838	45.45%	0.45	50,376	
724908	003727	00	E4105	01INX	Caudill, Christopher	Regular Faculty	Associate Professor	F6	1.00	88,093	75.00%	0.75	66,070	
724908	003750	00	E4105	01INX	Long, Ryan	Regular Faculty	Associate Professor	F6	1.00	89,201	50.00%	0.50	44,600	
724908	003781	00	E4105	01INX	Rachlow Witham, Janet	Regular Faculty	Professor	F6	1.00	106,064	50.00%	0.50	53,032	
724908	003782	00	E4105	01INX	Gilbert, Sophie	Regular Faculty	Assistant Professor	F6	1.00	79,279	50.00%	0.50	39,640	
724908	003870	00	E4106	01INX	Stout, Kimberly	Administrative Assistant II	-	C1	1.00	37,003	97.30%	0.97	36,005	
724908	004061	01	E4105	01INX	Small, Brian	Director	Professor	F1	1.00	168,314	35.39%	0.35	59,566	
												5.53	523,112	
<b>3988 Total</b>												<b>37.75</b>	<b>3,702,916</b>	



University  
of Idaho

**3994**  
**COLLEGE OF**  
**ENGINEERING**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3994 - College of Engineering</b>												
726	Ctr Secure and Dependable Systems	726988 - CSDS	65,919	-	-	-	58,989	-	-	-	-	124,908
739	Engineering Outreach	739993 - Engineering Outreach	117,374	-	5,368	-	46,092	-	-	-	-	168,834
752	Electrical & Computer Engineering	752933 - Electrical & Computer Engineering	1,217,574	-	8,266	9,000	12,003	-	-	-	-	1,246,843
755	Ctr for Ecohydraulics Research	755986 - Ctr for Ecohydraulics Research	61,285	-	-	7,960	18,261	-	1,035	-	-	88,541
762	Chemical and Biological Engineering	762963 - Chemical & Biological Engr.	871,379	-	11,000	1,000	4,000	-	2,700	-	-	890,079
767	Engineering in Boise	767991 - Engineering Graduate Program	-	-	11,000	1,000	4,000	-	2,700	-	-	18,700
775	CDA Computer Science	775999 - State Funding CDA Computer Science	512,614	-	11,000	1,000	4,000	-	2,700	-	-	531,314
783	Idaho Space Grant	783982 - Id Space Grant Consortium	119,480	-	11,000	1,000	4,000	-	2,700	-	-	138,180
800	Computer Science	800960 - CS General Education	774,837	-	11,000	1,000	4,000	-	2,700	-	-	793,537
806	Biological Engineering	806968 - Biological Engineering	-	-	-	-	11,942	-	-	-	-	11,942
816	Engineering Experiment Station	816994 - Computer Sci Experiment Station	303,954	-	-	-	-	-	-	-	-	303,954
		816995 - Mechanical Experiment Station	197,919	-	-	-	-	-	-	-	-	197,919
		816996 - ECE Experiment Station	289,424	-	-	-	-	-	-	-	-	289,424
		816997 - Civil Experiment Station	316,598	-	-	-	-	-	-	-	-	316,598
		816998 - Chemical Experiment Station	99,538	-	-	-	-	-	-	-	-	99,538
820	Civil & Environmental Engineering	820938 - Civil Engineering	1,108,088	-	-	-	-	-	-	-	-	1,108,088
831	College of Engineering	831928 - Engr Salary Release Reserves	102,493	-	-	-	-	-	-	-	-	102,493
		831929 - Engineering CAD Laboratory	103,147	-	-	-	-	-	-	-	-	103,147
		831930 - Engineering - General Instr Support	146,744	-	-	-	-	-	-	-	-	146,744
		831931 - Engineering Administration	1,487,439	-	-	-	-	-	-	-	-	1,487,439
843	Mechanical Engineering	843949 - Mechanical Engineering Gen Ed	1,085,068	-	-	-	-	-	-	-	-	1,085,068
851	NIATT	851950 - NIATT-Gen Ed	82,508	-	-	-	-	-	-	-	-	82,508
<b>3994 - College of Engineering Total</b>			<b>9,063,382</b>	<b>-</b>	<b>68,634</b>	<b>21,960</b>	<b>167,287</b>	<b>-</b>	<b>14,535</b>	<b>-</b>	<b>-</b>	<b>9,335,798</b>



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2020</b>	<b>Provost</b>													
<b>3994</b>	<b>College of Engineering</b>													
726	Ctr Secure and Dependable Systems													
726988	CSDS	003113	00	E4105	01DRO	Alves-Foss, James	Director	Distinguished Professor	F6	1.00	143,177	46.04%	0.46	65,919
													0.46	65,919
739	Engineering Outreach													
739993	Engineering Outreach	003491	00	E4106	01INX	Shears, Angela	Academic Support Svcs Mgr	-	E1	1.00	53,206	100.00%	1.00	53,206
739993	Engineering Outreach	003493	00	E4106	01INX	Kimberling, Jeffrey	Mgr, Tech & Production Svcs	-	E1	1.00	64,168	100.00%	1.00	64,168
													2.00	117,374
752	Electrical & Computer Engineering													
752933	Electrical & Computer Engineering	003020	00	E4105	01INX	Chakhchoukh, Yacine	Regular Faculty	Assistant Professor	F6	1.00	97,734	100.00%	1.00	97,734
752933	Electrical & Computer Engineering	003021	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	133,957	66.05%	0.66	88,479
752933	Electrical & Computer Engineering	003021	-	E4107	01INX	Vacant	Regular Faculty	-	F6	1.00	133,957	11.95%	0.12	16,007
752933	Electrical & Computer Engineering	003022	00	E4105	01INX	Zadehgo, Ata	Regular Faculty	Associate Professor	F6	1.00	114,379	100.00%	1.00	114,379
752933	Electrical & Computer Engineering	003023	00	E4105	01INX	Sullivan, Dennis	Regular Faculty	Professor	F6	1.00	123,022	75.00%	0.75	92,266
752933	Electrical & Computer Engineering	003024	01	E4105	01INX	Law, Joseph	Department Chair	Associate Professor	F6	1.00	140,275	52.56%	0.53	73,729
752933	Electrical & Computer Engineering	003024	01	E4107	01INX	Law, Joseph	Department Chair	Associate Professor	F6	1.00	140,275	22.44%	0.22	31,478
752933	Electrical & Computer Engineering	003026	00	E4105	01INX	Hess, Herbert	Regular Faculty	Professor	F6	1.00	123,022	75.00%	0.75	92,266
752933	Electrical & Computer Engineering	003027	00	E4105	01INX	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	1.00	144,394	68.53%	0.69	98,953
752933	Electrical & Computer Engineering	003030	00	E4105	01INX	Shih, Ting-Yen	Regular Faculty	Assistant Professor	F6	1.00	99,902	75.00%	0.75	74,927
752933	Electrical & Computer Engineering	003032	00	E4105	01INX	Frenzel, James	Regular Faculty	Associate Professor	F6	1.00	107,890	75.00%	0.75	80,917
752933	Electrical & Computer Engineering	003034	00	E4105	01INX	Frenzel, Karen	Clinical Faculty	Associate Professor	F7	0.75	87,188	100.00%	0.75	87,188
752933	Electrical & Computer Engineering	003038	00	E4105	01INX	Lei, Hangtian	Regular Faculty	Assistant Professor	F6	1.00	97,906	75.00%	0.75	73,429
752933	Electrical & Computer Engineering	003041	01	E4105	01INX	Li, Feng	Clinical Faculty	Associate Professor	F6	1.00	94,770	75.00%	0.75	71,078
752933	Electrical & Computer Engineering	003052	00	E4106	01INX	Hotchkiss, Emily	Administrative Coordinator	-	C1	1.00	34,174	100.00%	1.00	34,174
752933	Electrical & Computer Engineering	003073	00	E4105	01INX	Ay, Suat	Regular Faculty	Associate Professor	F6	1.00	120,760	75.00%	0.75	90,570
													11.22	1,217,574
755	Ctr for Ecohydraulics Research													
755986	Ctr for Ecohydraulics Research	002943	01	E4106	01DRO	Basham, William	Assoc Engineer	-	E1	1.00	76,606	80.00%	0.80	61,285
													0.80	61,285
762	Chemical & Biological Engineering													
762963	Chemical & Biological Engr.	000800	00	E4107	01INX	Peng, Ching-An	Department Chair	Professor	F6	1.00	177,154	3.99%	0.04	7,068
762963	Chemical & Biological Engr.	000800	00	E4105	01INX	Peng, Ching-An	Department Chair	Professor	F6	1.00	177,154	6.83%	0.07	12,100
762963	Chemical & Biological Engr.	000805	00	E4105	01INX	Shrestha, Dev	Regular Faculty	Professor	F6	1.00	121,664	45.00%	0.45	54,749
762963	Chemical & Biological Engr.	000816	00	E4106	01INX	Vandegrift, Judy	Management Assistant	-	C1	1.00	43,222	55.78%	0.56	24,109
762963	Chemical & Biological Engr.	001122	00	E4105	01INX	Schiele, Nathan	Regular Faculty	Associate Professor	F6	1.00	109,200	100.00%	1.00	109,200
762963	Chemical & Biological Engr.	001125	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	107,110	100.00%	1.00	107,110
762963	Chemical & Biological Engr.	001130	00	E4105	01INX	Qualls, Russell	Regular Faculty	Associate Professor	F6	1.00	96,392	35.00%	0.35	33,737
762963	Chemical & Biological Engr.	001133	00	E4105	01INX	He, Bingjun	Research Faculty	Professor	F6	1.00	112,320	44.00%	0.44	49,421
762963	Chemical & Biological Engr.	001310	00	E4105	01INX	Wu, Xiao	Regular Faculty	Assistant Professor	F6	1.00	99,372	30.26%	0.30	30,070
762963	Chemical & Biological Engr.	002942	00	E4105	01INX	Moberly, James	Regular Faculty	Associate Professor	F6	1.00	105,690	100.00%	1.00	105,690
762963	Chemical & Biological Engr.	003010	00	E4105	01INX	Admassu, Wudneh	Regular Faculty	Professor	F6	1.00	127,889	75.00%	0.75	95,917
762963	Chemical & Biological Engr.	003086	00	E4105	01INX	Utgikar, Vivek	Regular Faculty	Professor	F6	1.00	116,423	70.00%	0.70	81,496
762963	Chemical & Biological Engr.	003233	00	E4105	01INX	Aston, David	Regular Faculty	Professor	F6	1.00	130,556	75.00%	0.75	97,917
762963	Chemical & Biological Engr.	003237	00	E4106	01INX	MacPherson, David	Research & Instruction Assoc.	-	E1	1.00	62,795	100.00%	1.00	62,795
													8.41	871,379

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Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
775	CDA Computer Science												
775999	003122	00	E4105	01INX	Sheldon, Frederick	Regular Faculty	Professor	F6	1.00	133,739	100.00%	1.00	133,739
775999	003133	00	E4106	01INX	Seronko, Sara	Admin & Financial Splst	-	C1	1.00	38,626	100.00%	1.00	38,626
775999	003134	00	E4105	01INX	Shovic, John	Clinical Faculty	Associate Professor	F6	1.00	108,420	100.00%	1.00	108,420
775999	003137	00	E4105	01INX	Beeston, Julie	Clinical Faculty	Assistant Professor	F6	1.00	90,340	100.00%	1.00	90,340
775999	003229	00	E4105	01INX	Stauffer, Larry	Dean	Professor	F1	1.00	242,923	9.85%	0.10	23,928
775999	003235	01	E4107	01INX	Rinker, Robert	Assoc Department Chair	Associate Professor	F6	1.00	117,562	10.40%	0.10	12,226
775999	003235	01	E4105	01INX	Rinker, Robert	Assoc Department Chair	Associate Professor	F6	1.00	117,562	89.60%	0.90	105,335
												5.10	512,614
783	Idaho Space Grant												
783982	003031	01	E4107	01INX	Bernards, Matthew	Director	Associate Professor	F6	1.00	119,480	8.55%	0.09	10,216
783982	003031	01	E4105	01INX	Bernards, Matthew	Director	Associate Professor	F6	1.00	119,480	91.45%	0.91	109,265
												1.00	119,480
800	Computer Science												
800960	002924	00	E4105	01INX	Jamil, Hasan	Regular Faculty	Associate Professor	F6	1.00	132,148	50.00%	0.50	66,074
800960	002925	01	E4105	01INX	Wilder, Michael	Clinical Faculty	Assistant Professor	F6	1.00	87,516	100.00%	1.00	87,516
800960	003043	00	E4105	01INX	Song, Jia	Regular Faculty	Assistant Professor	F6	1.00	97,484	75.00%	0.75	73,113
800960	003113	00	E4105	01INX	Alves-Foss, James	Director	Distinguished Professor	F6	1.00	143,177	46.03%	0.46	65,904
800960	003114	01	E4105	01INX	Soule, Terence	Department Chair	Professor	F6	1.00	138,122	16.68%	0.17	23,039
800960	003117	00	E4105	01INX	Heckendorn, Robert	Regular Faculty	Associate Professor	F6	1.00	111,774	70.00%	0.70	78,242
800960	003119	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	109,450	65.00%	0.65	71,142
800960	003127	00	E4105	01INX	Bolden, Bruce	Instructor Faculty	Senior Instructor	F6	1.00	84,068	100.00%	1.00	84,068
800960	003135	00	E4106	01INX	Furedy, Arleen	Administrative Coordinator	-	C1	1.00	43,222	100.00%	1.00	43,222
800960	003236	00	E4105	01INX	Conte de Leon, Daniel	Regular Faculty	Associate Professor	F6	1.00	106,345	75.00%	0.75	79,759
800960	003269	00	E4105	01INX	Ma, Xiaogang	Regular Faculty	Assistant Professor	F6	1.00	102,757	100.00%	1.00	102,757
												7.98	774,837

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									FTE	Salary	Percent	FTE	Salary	
816					Engineering Experiment Station									
816994	002924	00	E4105	01DRO	Jamil, Hasan	Regular Faculty	Associate Professor	F6	1.00	132,148	50.00%	0.50	66,074	
816994	003043	00	E4105	01DRO	Song, Jia	Regular Faculty	Assistant Professor	F6	1.00	97,484	25.00%	0.25	24,371	
816994	003114	01	E4105	01DRO	Soule, Terence	Department Chair	Professor	F6	1.00	138,122	70.76%	0.71	97,735	
816994	003114	01	E4107	01DRO	Soule, Terence	Department Chair	Professor	F6	1.00	138,122	12.56%	0.13	17,348	
816994	003117	00	E4105	01DRO	Heckendorn, Robert	Regular Faculty	Associate Professor	F6	1.00	111,774	30.00%	0.30	33,532	
816994	003119	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	1.00	109,450	35.00%	0.35	38,307	
816994	003236	00	E4105	01DRO	Conte de Leon, Daniel	Regular Faculty	Associate Professor	F6	1.00	106,345	25.00%	0.25	26,586	
816995	002984	00	E4105	01DRO	Swenson, Matthew	Regular Faculty	Assistant Professor	F6	1.00	99,887	25.00%	0.25	24,972	
816995	003079	00	E4105	01DRO	Durgesh, Vibhav	Regular Faculty	Assistant Professor	F6	1.00	93,210	50.00%	0.50	46,605	
816995	003081	01	E4105	01DRO	Potirniche, Gabriel	Department Chair	Professor	F6	1.00	135,408	25.00%	0.25	33,852	
816995	003083	00	E4105	01DRO	Stephens, Robert	Regular Faculty	Professor	F6	1.00	119,496	25.00%	0.25	29,874	
816995	003191	00	E4105	01DRO	Perry, Joel	Regular Faculty	Associate Professor	F6	1.00	107,047	20.00%	0.20	21,409	
816995	003230	00	E4105	01DRO	Wolbrecht, Eric	Regular Faculty	Professor	F6	1.00	117,733	35.00%	0.35	41,207	
816996	003021	-	E4105	01DRO	Vacant	Regular Faculty	-	F6	1.00	133,957	22.00%	0.22	29,471	
816996	003023	00	E4105	01DRO	Sullivan, Dennis	Regular Faculty	Professor	F6	1.00	123,022	25.00%	0.25	30,755	
816996	003024	01	E4105	01DRO	Law, Joseph	Department Chair	Associate Professor	F6	1.00	140,275	25.00%	0.25	35,069	
816996	003026	00	E4105	01DRO	Hess, Herbert	Regular Faculty	Professor	F6	1.00	123,022	25.00%	0.25	30,755	
816996	003027	00	E4105	01DRO	Johnson, Brian	Regular Faculty	Distinguished Professor	F6	1.00	144,394	22.90%	0.23	33,066	
816996	003030	00	E4105	01DRO	Shih, Ting-Yen	Regular Faculty	Assistant Professor	F6	1.00	99,902	25.00%	0.25	24,976	
816996	003032	00	E4105	01DRO	Frenzel, James	Regular Faculty	Associate Professor	F6	1.00	107,890	25.00%	0.25	26,972	
816996	003038	00	E4105	01DRO	Lei, Hangtian	Regular Faculty	Assistant Professor	F6	1.00	97,906	25.00%	0.25	24,476	
816996	003041	01	E4105	01DRO	Li, Feng	Clinical Faculty	Associate Professor	F6	1.00	94,770	25.00%	0.25	23,693	
816996	003073	00	E4105	01DRO	Ay, Suat	Regular Faculty	Associate Professor	F6	1.00	120,760	25.00%	0.25	30,190	
816997	002970	00	E4105	01DRO	Chang, Kevin	Regular Faculty	Associate Professor	F6	1.00	103,412	25.00%	0.25	25,853	
816997	002982	00	E4105	01DRO	Lowry, Michael	Regular Faculty	Associate Professor	F6	1.00	105,066	25.00%	0.25	26,267	
816997	002986	00	E4105	01DRO	Fiedler, Fritz	Regular Faculty	Professor	F6	1.00	115,034	25.00%	0.25	28,759	
816997	002990	00	E4105	01DRO	Liou, Chyr	Regular Faculty	Professor	F6	1.00	117,421	25.00%	0.25	29,355	
816997	002993	00	E4107	01DRO	Colberg, Patricia	Department Chair	Professor	F6	1.00	159,526	2.96%	0.03	4,722	
816997	002993	00	E4105	01DRO	Colberg, Patricia	Department Chair	Professor	F6	1.00	159,526	22.04%	0.22	35,159	
816997	002994	00	E4105	01DRO	Ibrahim, Ahmed	Regular Faculty	Associate Professor	F6	1.00	106,439	25.00%	0.25	26,610	
816997	002996	00	E4105	01DRO	Nielsen, Richard	Regular Faculty	Associate Professor	F6	1.00	103,974	25.00%	0.25	25,994	
816997	002999	00	E4105	01DRO	Yager, Elowyn	Regular Faculty	Professor	F6	1.00	113,474	50.00%	0.50	56,737	
816997	003011	00	E4105	01DRO	Kassem, Emad	Regular Faculty	Associate Professor	F6	1.00	110,276	25.00%	0.25	27,569	
816997	004557	00	E4105	01DRO	Jung, S.	Regular Faculty	Professor	F6	1.00	118,295	25.00%	0.25	29,574	
816998	003010	00	E4105	01DRO	Admassu, Wudneh	Regular Faculty	Professor	F6	1.00	127,889	25.00%	0.25	31,972	
816998	003086	00	E4105	01DRO	Utjekar, Vivek	Regular Faculty	Professor	F6	1.00	116,423	30.00%	0.30	34,927	
816998	003233	00	E4105	01DRO	Aston, David	Regular Faculty	Professor	F6	1.00	130,556	25.00%	0.25	32,639	
												10.28	1,207,433	



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									FTE	Salary	Percent	FTE	Salary	
820					Civil & Environmental Engineering									
820938	002927	01	E4105	01INX	Tranmer, Andrew	Research Faculty	Assistant Professor	F6	1.00	81,448	80.00%	0.80	65,158	
820938	002970	00	E4105	01INX	Chang, Kevin	Regular Faculty	Associate Professor	F6	1.00	103,412	75.00%	0.75	77,559	
820938	002982	00	E4105	01INX	Lowry, Michael	Regular Faculty	Associate Professor	F6	1.00	105,066	75.00%	0.75	78,800	
820938	002983	00	E4105	01INX	Coats, Erik	Regular Faculty	Professor	F6	1.00	111,306	74.98%	0.75	83,457	
820938	002986	00	E4105	01INX	Fiedler, Fritz	Regular Faculty	Professor	F6	1.00	115,034	75.00%	0.75	86,276	
820938	002987	00	E4105	01INX	Tonina, Daniele	Regular Faculty	Professor	F6	1.00	116,485	45.00%	0.45	52,418	
820938	002990	00	E4105	01INX	Liou, Chyr	Regular Faculty	Professor	F6	1.00	117,421	75.00%	0.75	88,066	
820938	002993	00	E4107	01INX	Colberg, Patricia	Department Chair	Professor	F6	1.00	159,526	8.97%	0.09	14,309	
820938	002993	00	E4105	01INX	Colberg, Patricia	Department Chair	Professor	F6	1.00	159,526	66.03%	0.66	105,335	
820938	002994	00	E4105	01INX	Ibrahim, Ahmed	Regular Faculty	Associate Professor	F6	1.00	106,439	75.00%	0.75	79,829	
820938	002996	00	E4105	01INX	Nielsen, Richard	Regular Faculty	Associate Professor	F6	1.00	103,974	75.00%	0.75	77,981	
820938	002999	00	E4105	01INX	Yager, Elowyn	Regular Faculty	Professor	F6	1.00	113,474	50.00%	0.50	56,737	
820938	003007	00	E4106	01INX	Moser, Linda	Administrative Coordinator	-	C1	1.00	43,222	100.00%	1.00	43,222	
820938	003011	00	E4105	01INX	Kassem, Emad	Regular Faculty	Associate Professor	F6	1.00	110,276	75.00%	0.75	82,707	
820938	003084	00	E4105	01INX	Abdel-Rahim, Ahmed	Director	Professor	F6	1.00	138,668	19.84%	0.20	27,512	
820938	004557	00	E4105	01INX	Jung, S.	Regular Faculty	Professor	F6	1.00	118,295	75.00%	0.75	88,721	
												10.45	1,108,088	

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									FTE	Salary	Percent	FTE	Salary	
831														
831928	003599	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	-	102,493	100.00%	-		102,493
831929	003001	00	E4106	01INX	Anderson, Glen	Director of IT	-	E1	1.00	103,147	100.00%	1.00		103,147
831930	003232	00	E4106	01INX	House, Paulette	Director of Student Services	-	E1	1.00	59,093	100.00%	1.00		59,093
831930	003242	-	E4106	01INX	Vacant	Stdnt Srvc & Programs Coord	-	C1	1.00	40,539	100.00%	1.00		40,539
831930	003245	00	E4106	01INX	Bridges Riedl, Patricia	Administrative Coordinator	-	C1	1.00	47,112	100.00%	1.00		47,112
831931	002960	00	E4106	04DAX	Cornwall, Charles	Scientific Instrument Maker	-	C1	1.00	81,058	100.00%	1.00		81,058
831931	002962	00	E4106	04DAX	Lopez, Michael	Digital Media Developer	-	E1	1.00	69,867	25.00%	0.25		17,467
831931	002971	00	E4105	04DAX	Lieske, Sandy	Instructor Faculty	Instructor	F8	0.50	45,006	100.00%	0.50		45,006
831931	002972	00	E4105	04DAX	Petersen, Jonathan	Instructor Faculty	Senior Instructor	F6	1.00	89,107	100.00%	1.00		89,107
831931	003002	00	E4106	04DAX	Crout, Michele	Department Manager	-	C1	1.00	46,925	100.00%	1.00		46,925
831931	003004	00	E4106	04DAX	Schaecher, Tessa	Director, Development	-	E1	1.00	81,619	50.00%	0.50		40,810
831931	003005	00	E4106	04DAX	Hughes, Bobbi	Exec Director, Development	-	E1	1.00	128,003	50.00%	0.50		64,002
831931	003039	01	E4105	04DAX	Crepeau, John	Associate Dean	Professor	F6	1.00	136,718	35.88%	0.36		49,055
831931	003039	01	E4107	04DAX	Crepeau, John	Associate Dean	Professor	F6	1.00	136,718	13.58%	0.14		18,566
831931	003051	00	E4106	04DAX	McMenamy, Michael	Electronics Specialist	-	C1	1.00	63,003	100.00%	1.00		63,003
831931	003053	00	E4106	04DAX	Dahmen, Brooke	Department Manager	-	C1	1.00	42,619	100.00%	1.00		42,619
831931	003090	00	E4106	04DAX	Gupta, Ankit	Principal Research Specialist	-	C1	1.00	66,685	100.00%	1.00		66,685
831931	003091	00	E4106	04DAX	Magnie, William	Machine Shop Manager	-	C1	1.00	77,771	100.00%	1.00		77,771
831931	003130	00	E4106	04DAX	House, Victor	Systems Manager	-	C1	1.00	66,227	100.00%	1.00		66,227
831931	003132	00	E4106	04DAX	Morgan, Timothy	IT Manager	-	C1	1.00	54,226	100.00%	1.00		54,226
831931	003136	00	E4106	04DAX	Baumgartner, Becky	Financial Specialist	-	C1	1.00	42,952	100.00%	1.00		42,952
831931	003199	00	E4106	04DAX	Engbrecht, Denise	Program Manager	-	C1	1.00	49,130	65.00%	0.65		31,934
831931	003220	00	E4106	04DAX	Branting, Susan	Financial Specialist Lead	-	C1	1.00	50,877	100.00%	1.00		50,877
831931	003229	00	E4105	04DAX	Stauffer, Larry	Dean	Professor	F1	1.00	242,923	63.34%	0.63		153,868
831931	003229	00	E4107	04DAX	Stauffer, Larry	Dean	Professor	F1	1.00	242,923	26.81%	0.27		65,128
831931	003240	00	E4106	04DAX	Long, Hanna	Dir, Admin & Fiscal Ops	-	E1	1.00	103,459	100.00%	1.00		103,459
831931	003241	00	E4106	04DAX	Duke, Kathleen	Assistant to the Dean	-	C1	1.00	56,098	100.00%	1.00		56,098
831931	004559	00	E4106	04DAX	Baker, Margaret	Department Manager	-	C1	1.00	46,925	100.00%	1.00		46,925
831931	005120	00	E4106	04DAX	Scott, Margaret	Assoc Dir, Development	-	E1	1.00	58,011	50.00%	0.50		29,006
831931	006583	00	E4106	04DAX	Goodman-Grey, Jenine	Web Coord, Engineering	-	C1	1.00	55,931	82.04%	0.82		45,886
831931	008006	00	E4106	04DAX	Turner, Alexiss	Mrktng & Comm Mgr, Engineering	-	E1	1.00	51,709	75.00%	0.75		38,782
												23.87		1,839,823

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									FTE	Salary	Percent	FTE	Salary	
843					Mechanical Engineering									
843949	002984	00	E4105	01INX	Swenson, Matthew	Regular Faculty	Assistant Professor	F6	1.00	99,887	75.00%	0.75	74,915	
843949	002988	00	E4105	01INX	Xing, Tao	Regular Faculty	Associate Professor	F6	1.00	106,922	100.00%	1.00	106,922	
843949	003039	01	E4105	01INX	Crepeau, John	Associate Dean	Professor	F6	1.00	136,718	50.54%	0.51	69,097	
843949	003074	00	E4105	01INX	Robertson, Daniel	Regular Faculty	Assistant Professor	F6	1.00	99,887	75.00%	0.75	74,915	
843949	003075	00	E4105	01INX	Cordon, Daniel	Clinical Faculty	Associate Professor	F6	1.00	92,149	100.00%	1.00	92,149	
843949	003078	01	E4105	01INX	Beyerlein, Steven	Regular Faculty	Professor	F6	1.00	131,305	3.25%	0.03	4,267	
843949	003079	00	E4105	01INX	Durgesh, Vibhav	Regular Faculty	Assistant Professor	F6	1.00	93,210	50.00%	0.50	46,605	
843949	003081	01	E4105	01INX	Potirniche, Gabriel	Department Chair	Professor	F6	1.00	135,408	61.95%	0.62	83,885	
843949	003081	01	E4107	01INX	Potirniche, Gabriel	Department Chair	Professor	F6	1.00	135,408	13.05%	0.13	17,671	
843949	003083	00	E4105	01INX	Stephens, Robert	Regular Faculty	Professor	F6	1.00	119,496	75.00%	0.75	89,622	
843949	003088	00	E4105	01INX	Maughan, Michael	Regular Faculty	Assistant Professor	F6	1.00	97,796	100.00%	1.00	97,796	
843949	003093	00	E4106	01INX	Colpaert, Becky	Administrative Assistant II	-	C1	1.00	43,222	100.00%	1.00	43,222	
843949	003094	00	E4106	01INX	Edwards, Debbie	Administrative Assistant	-	C3	0.42	17,908	100.00%	0.42	17,908	
843949	003189	00	E4105	01INX	Kumar, Kamal	Regular Faculty	Associate Professor	F6	1.00	103,927	100.00%	1.00	103,927	
843949	003191	00	E4105	01INX	Perry, Joel	Regular Faculty	Associate Professor	F6	1.00	107,047	80.00%	0.80	85,638	
843949	003230	00	E4105	01INX	Wolbrecht, Eric	Regular Faculty	Professor	F6	1.00	117,733	65.00%	0.65	76,527	
												10.91	1,085,068	
851					NIATT									
851950	003084	00	E4105	02DAX	Abdel-Rahim, Ahmed	Director	Professor	F6	1.00	138,668	59.50%	0.60	82,508	
												0.60	82,508	
<b>3994 Total</b>											<b>93.08</b>	<b>9,063,382</b>		



University  
of Idaho

**3995**  
**COLLEGE OF**  
**EDUCATION,**  
**HEALTH AND**  
**HUMAN SCIENCES**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3995 - CoEd, Health and Human Sciences</b>												
786	Leadership and Counseling	786979 - CASPEL Off Campus	218,453	-	-	-	-	-	-	-	-	218,453
		786991 - Leadership & Counseling	392,926	-	-	-	-	-	-	-	-	392,926
798	Dept of Curriculum & Instruction	798968 - Curriculum & Instruction Off Campus	108,329	-	-	-	-	-	-	-	-	108,329
		798969 - Reading Initiative-SB1273	75,504	-	-	-	-	-	-	-	-	75,504
		798972 - Curriculum & Instruction	1,018,387	-	-	-	-	-	-	-	-	1,018,387
818	Department of Movement Sciences	818850 - HPERD Off Campus	156,173	-	-	-	-	-	-	-	-	156,173
		818908 - Movement Sciences	984,987	-	-	-	-	-	-	-	-	984,987
854	Ctr on Disabilities & Human Dev	854979 - CDHD	55,186	-	-	6,446	-	-	-	-	-	61,632
879	CoEd, Health and Human Sciences	879961 - Education Salary Release Reserve	866	-	-	-	-	-	-	-	-	866
		879964 - Educational Leadership Off Campus	24,368	-	-	-	-	-	-	-	-	24,368
		879973 - Student Teacher Supervision	33,520	-	-	42,649	-	-	-	-	-	76,169
		879974 - Educational Leadership	589,676	-	-	-	-	-	(91,134)	-	-	498,542
<b>3995 - CoEd, Health and Human Sciences Total</b>			<b>3,658,375</b>	<b>-</b>	<b>-</b>	<b>49,095</b>	<b>-</b>	<b>-</b>	<b>(91,134)</b>	<b>-</b>	<b>-</b>	<b>3,616,336</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2020</b>	<b>Provost</b>																		
<b>3995</b>	<b>CoEd, Health and Human Sciences</b>																		
786979	CASPEL Off Campus	100000	786	01INX	786LOC	2.69	201,137	-	-	-	-	-	-	0.50	17,316	-	-	3.19	218,453
786991	Leadership & Counseling	100000	786	01INX	786LAC	5.31	392,926	-	-	-	-	-	-	-	-	-	-	5.31	392,926
798968	Curriculum & Instruction Off Campus	100000	798	01INX	798CIO	1.12	91,013	-	-	-	-	-	-	0.50	17,316	-	-	1.62	108,329
798969	Reading Initiative-SB1273	100000	798	01INX	798RIN	1.00	75,504	-	-	-	-	-	-	-	-	-	-	1.00	75,504
798972	Curriculum & Instruction	100000	798	01INX	798CAI	12.91	957,936	-	-	-	-	-	-	1.52	60,451	-	-	14.42	1,018,387
818850	HPERD Off Campus	100000	818	01INX	818MOC	1.53	156,173	-	-	-	-	-	-	-	-	-	-	1.53	156,173
818908	Movement Sciences	100000	818	01INX	818MVM	11.69	927,320	-	-	-	-	-	-	1.50	57,667	-	-	13.19	984,987
854979	CDHD	100000	854	01INX	854CDH	0.50	55,186	-	-	-	-	-	-	-	-	-	-	0.50	55,186
879961	Education Salary Release Reserve	100000	879	01INX	879ESR	-	866	-	-	-	-	-	-	-	-	-	-	-	866
879964	Educational Leadership Off Campus	100000	879	04DAX	879LOC	0.36	21,175	-	-	0.03	3,193	-	-	-	-	-	-	0.39	24,368
879973	Student Teacher Supervision	100000	879	01INX	879STS	0.63	33,520	-	-	-	-	-	-	-	-	-	-	0.63	33,520
879974	Educational Leadership	100000	879	04DAX	879EDL	-	60,818	1.11	58,289	1.97	234,998	-	-	4.50	235,571	-	-	7.58	589,676
<b>3995 Total</b>						<b>37.74</b>	<b>2,973,574</b>	<b>1.11</b>	<b>58,289</b>	<b>2.00</b>	<b>238,191</b>	<b>-</b>	<b>-</b>	<b>8.52</b>	<b>388,322</b>	<b>-</b>	<b>-</b>	<b>49.36</b>	<b>3,658,375</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2020</b>	<b>Provost</b>													
<b>3995</b>	<b>CoEd, Health and Human Sciences</b>													
786	Leadership and Counseling													
786979	CASPEL Off Campus	002510	01	E4105	01INX	Holyoke, Laura	Department Chair	Associate Professor	F6	1.00	79,638	76.58%	0.77	60,987
786979	CASPEL Off Campus	002510	01	E4107	01INX	Holyoke, Laura	Department Chair	Associate Professor	F6	1.00	79,638	11.00%	0.11	8,760
786979	CASPEL Off Campus	002601	00	E4105	01INX	Freeman, Sydney	Regular Faculty	Professor	F6	1.00	88,280	18.59%	0.19	16,411
786979	CASPEL Off Campus	002602	-	E4105	01INX	Vacant	Clinical Faculty	-	F6	1.00	65,333	100.00%	1.00	65,333
786979	CASPEL Off Campus	002604	00	E4105	01INX	Tenuto, Penny	Regular Faculty	Associate Professor	F6	1.00	71,776	22.32%	0.22	16,020
786979	CASPEL Off Campus	002656	00	E4106	01INX	Kay, Jennifer	Administrative Assistant II	-	C1	1.00	34,632	50.00%	0.50	17,316
786979	CASPEL Off Campus	002810	00	E4105	01INX	Kroth, Michael	Regular Faculty	Professor	F6	1.00	82,477	40.77%	0.41	33,626
786991	Leadership & Counseling	002510	01	E4107	01INX	Holyoke, Laura	Department Chair	Associate Professor	F6	1.00	79,638	2.05%	0.02	1,633
786991	Leadership & Counseling	002510	01	E4105	01INX	Holyoke, Laura	Department Chair	Associate Professor	F6	1.00	79,638	10.37%	0.10	8,258
786991	Leadership & Counseling	002573	00	E4105	01INX	Bauscher, Richard	Clinical Faculty	Associate Professor	F6	1.00	65,785	100.00%	1.00	65,785
786991	Leadership & Counseling	002601	00	E4105	01INX	Freeman, Sydney	Regular Faculty	Professor	F6	1.00	88,280	81.41%	0.81	71,869
786991	Leadership & Counseling	002603	00	E4105	01INX	Wargo, Elizabeth	Regular Faculty	Assistant Professor	F6	1.00	65,832	100.00%	1.00	65,832
786991	Leadership & Counseling	002604	00	E4105	01INX	Tenuto, Penny	Regular Faculty	Associate Professor	F6	1.00	71,776	77.68%	0.78	55,755
786991	Leadership & Counseling	002750	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	74,942	100.00%	1.00	74,942
786991	Leadership & Counseling	002810	00	E4105	01INX	Kroth, Michael	Regular Faculty	Professor	F6	1.00	82,477	59.23%	0.59	48,851
													8.50	611,380
798	Dept of Curriculum & Instruction													
798968	Curriculum & Instruction Off Campus	002656	00	E4106	01INX	Kay, Jennifer	Administrative Assistant II	-	C1	1.00	34,632	50.00%	0.50	17,316
798968	Curriculum & Instruction Off Campus	002670	01	E4107	01INX	Dixon, Raymond	Department Chair	Associate Professor	F6	1.00	84,022	6.96%	0.07	5,848
798968	Curriculum & Instruction Off Campus	002679	00	E4105	01INX	Darragh, Janine	Regular Faculty	Associate Professor	F6	1.00	71,822	22.35%	0.22	16,052
798968	Curriculum & Instruction Off Campus	002687	00	E4105	01INX	Kern, Anne	Regular Faculty	Professor	F6	1.00	83,288	82.98%	0.83	69,113
798969	Reading Initiative-SB1273	002673	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	75,504	100.00%	1.00	75,504
798972	Curriculum & Instruction	002547	-	E4105	01INX	Vacant	Instructor Faculty	-	F6	1.00	67,766	45.30%	0.45	30,698
798972	Curriculum & Instruction	002574	01	E4105	01INX	Raney, Taylor	Assoc Department Chair	Associate Professor	F6	1.00	81,853	86.58%	0.87	70,869
798972	Curriculum & Instruction	002574	01	E4107	01INX	Raney, Taylor	Assoc Department Chair	Associate Professor	F6	1.00	81,853	13.42%	0.13	10,985
798972	Curriculum & Instruction	002651	01	E4105	01INX	McConnell, Melissa	Instructor Faculty	Instructor	F6	1.00	54,600	100.00%	1.00	54,600
798972	Curriculum & Instruction	002652	00	E4105	01INX	Scheef, Andrew	Regular Faculty	Assistant Professor	F6	1.00	62,993	100.00%	1.00	62,993
798972	Curriculum & Instruction	002655	00	E4106	01INX	Alves Watanabe, Megan	Administrative Coordinator	-	C1	1.00	38,875	100.00%	1.00	38,875
798972	Curriculum & Instruction	002670	01	E4107	01INX	Dixon, Raymond	Department Chair	Associate Professor	F6	1.00	84,022	2.14%	0.02	1,798
798972	Curriculum & Instruction	002670	01	E4105	01INX	Dixon, Raymond	Department Chair	Associate Professor	F6	1.00	84,022	90.90%	0.91	76,376
798972	Curriculum & Instruction	002672	01	E4105	01INX	Hollingshead, Aleksandra	Associate Dean	Associate Professor	F6	1.00	81,947	90.89%	0.91	74,481
798972	Curriculum & Instruction	002678	01	E4105	01INX	McConnell, Rodney	Instructor Faculty	Instructor	F6	1.00	53,071	100.00%	1.00	53,071
798972	Curriculum & Instruction	002679	00	E4105	01INX	Darragh, Janine	Regular Faculty	Associate Professor	F6	1.00	71,822	77.65%	0.78	55,770
798972	Curriculum & Instruction	002680	00	E4105	01INX	Amador, Julie	Regular Faculty	Associate Professor	F6	1.00	76,970	100.00%	1.00	76,970
798972	Curriculum & Instruction	002681	00	E4105	01INX	Adams, Anne	Regular Faculty	Associate Professor	F6	1.00	72,244	100.00%	1.00	72,244
798972	Curriculum & Instruction	002683	00	E4105	01INX	Miller, Brant	Regular Faculty	Associate Professor	F6	1.00	79,654	100.00%	1.00	79,654
798972	Curriculum & Instruction	002684	01	E4105	01INX	Billing, Carol	Instructor Faculty	Instructor	F6	1.00	51,932	0.16%	0.00	83
798972	Curriculum & Instruction	002685	00	E4105	01INX	Anthony-Stevens, Vanessa	Regular Faculty	Associate Professor	F6	1.00	73,913	100.00%	1.00	73,913
798972	Curriculum & Instruction	002687	00	E4105	01INX	Kern, Anne	Regular Faculty	Professor	F6	1.00	83,288	17.02%	0.17	14,176
798972	Curriculum & Instruction	002689	01	E4105	01INX	Dousay, Tonia	Associate Dean	Associate Professor	F6	1.00	83,366	90.90%	0.91	75,780
798972	Curriculum & Instruction	002689	01	E4107	01INX	Dousay, Tonia	Associate Dean	Associate Professor	F6	1.00	83,366	9.10%	0.09	7,586
798972	Curriculum & Instruction	002712	00	E4105	01INX	Yopp, David	Regular Faculty	Professor	F6	0.90	101,790	48.71%	0.44	49,582
798972	Curriculum & Instruction	002741	00	E4106	01INX	Edwards-Dixon, Patricia	Financial Specialist	-	C1	1.00	41,600	51.87%	0.52	21,576
798972	Curriculum & Instruction	002812	00	E4105	01INX	Cannon, John	Regular Faculty	Associate Professor	F6	1.00	71,744	22.73%	0.23	16,308
													17.05	1,202,220

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
818	Department of Movement Sciences													
818850	HPERD Off Campus	002530	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	105,456	69.34%	0.69	73,123
818850	HPERD Off Campus	002538	01	E4105	01INX	Grindley, Emma	Instructor Faculty	Instructor	F7	0.75	46,320	5.64%	0.04	2,612
818850	HPERD Off Campus	002541	01	E4105	01INX	Paul, David	Department Chair	Professor	F6	1.00	123,708	47.32%	0.47	58,539
818850	HPERD Off Campus	002542	00	E4105	01INX	Brown, Helen	Clinical Faculty	Associate Professor	F6	1.00	70,153	9.54%	0.10	6,693
818850	HPERD Off Campus	002714	00	E4105	01INX	Brown, Ann	Regular Faculty	Assistant Professor	F6	1.00	66,316	22.93%	0.23	15,206
818908	Movement Sciences	002530	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	105,456	30.66%	0.31	32,333
818908	Movement Sciences	002531	00	E4105	01INX	Baggs, Belle	Clinical Faculty	Associate Professor	F6	1.00	67,782	100.00%	1.00	67,782
818908	Movement Sciences	002535	00	E4105	01INX	Loiacono, Catherine	Regular Faculty	Assistant Professor	F6	1.00	65,442	100.00%	1.00	65,442
818908	Movement Sciences	002536	00	E4105	01INX	Burton, Damon	Regular Faculty	Professor	F6	1.00	89,965	100.00%	1.00	89,965
818908	Movement Sciences	002537	00	E4105	01INX	Stoll, Sharon	Regular Faculty	Professor	F6	1.00	98,062	100.00%	1.00	98,062
818908	Movement Sciences	002538	01	E4105	01INX	Grindley, Emma	Instructor Faculty	Instructor	F7	0.75	46,320	78.26%	0.59	36,250
818908	Movement Sciences	002540	00	E4105	01INX	Stafford Son, Julie	Regular Faculty	Professor	F6	1.00	101,369	100.00%	1.00	101,369
818908	Movement Sciences	002541	01	E4105	01INX	Paul, David	Department Chair	Professor	F6	1.00	123,708	26.66%	0.27	32,981
818908	Movement Sciences	002542	00	E4105	01INX	Brown, Helen	Clinical Faculty	Associate Professor	F6	1.00	70,153	90.46%	0.90	63,461
818908	Movement Sciences	002543	00	E4105	01INX	Vella, Chantal	Regular Faculty	Professor	F6	1.00	108,592	85.00%	0.85	92,303
818908	Movement Sciences	002544	00	E4105	01INX	Meenan, Melanie	Clinical Faculty	Associate Professor	F6	1.00	67,189	100.00%	1.00	67,189
818908	Movement Sciences	002550	00	E4106	01INX	Kang, Elizabeth	Administrative Coordinator	-	C1	1.00	36,338	100.00%	1.00	36,338
818908	Movement Sciences	002551	00	E4106	01INX	Rittenhouse, Tiffany	Financial Specialist	-	C1	1.00	42,245	50.49%	0.50	21,329
818908	Movement Sciences	002714	00	E4105	01INX	Brown, Ann	Regular Faculty	Assistant Professor	F6	1.00	66,316	77.07%	0.77	51,109
818908	Movement Sciences	002720	-	E4105	01INX	Vacant	Clinical Faculty	-	F6	1.00	66,191	100.00%	1.00	66,191
818908	Movement Sciences	002907	00	E4105	01INX	Bailey, Joshua	Regular Faculty	Assistant Professor	F6	1.00	62,884	100.00%	1.00	62,884
													14.72	1,141,160
854	Ctr on Disabilities & Human Dev													
854979	CDHD	002657	00	E4105	01INX	Fodor, Julie	Director	Associate Professor	F1	1.00	111,218	49.62%	0.50	55,186
													0.50	55,186
879	CoEd, Health and Human Sciences													
879961	Education Salary Release Reserve	002899	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	-	63,542	1.36%	-	866
879964	Educational Leadership Off Campus	002650	00	E4105	04DAX	Pomerantz, Kirsten	Instructor Faculty	Instructor	F6	1.00	52,837	36.56%	0.37	19,317
879964	Educational Leadership Off Campus	002740	01	E4105	04DAX	Scruggs, Philip	Dean	Associate Professor	F6	1.00	125,206	1.55%	0.02	1,941
879964	Educational Leadership Off Campus	002740	01	E4107	04DAX	Scruggs, Philip	Dean	Associate Professor	F6	1.00	125,206	1.00%	0.01	1,252
879964	Educational Leadership Off Campus	002899	-	E4105	04DAX	Vacant	Miscellaneous Groups (F1)	-	F9	-	63,542	2.93%	-	1,858
879973	Student Teacher Supervision	002650	00	E4105	01INX	Pomerantz, Kirsten	Instructor Faculty	Instructor	F6	1.00	52,837	63.44%	0.63	33,520
879974	Educational Leadership	002551	00	E4106	04DAX	Rittenhouse, Tiffany	Financial Specialist	-	C1	1.00	42,245	49.51%	0.50	20,915
879974	Educational Leadership	002740	01	E4107	04DAX	Scruggs, Philip	Dean	Associate Professor	F6	1.00	125,206	35.43%	0.35	44,360
879974	Educational Leadership	002740	01	E4105	04DAX	Scruggs, Philip	Dean	Associate Professor	F6	1.00	125,206	62.02%	0.62	77,653
879974	Educational Leadership	002742	00	E4106	04DAX	Brown, Twila	Assistant to the Dean	-	C1	1.00	55,640	100.00%	1.00	55,640
879974	Educational Leadership	002745	00	E4106	04DAX	Avalon, Brittani	Student Services Coordinator	-	E1	1.00	48,443	100.00%	1.00	48,443
879974	Educational Leadership	002747	00	E4106	04DAX	Leija, Melanie	Senior Technical Records Splst	-	C1	1.00	39,666	100.00%	1.00	39,666
879974	Educational Leadership	002748	00	E4107	04DAX	Kitchel, Allen	Associate Dean	Associate Professor	F1	1.00	112,986	15.00%	0.15	16,948
879974	Educational Leadership	002748	00	E4105	04DAX	Kitchel, Allen	Associate Dean	Associate Professor	F1	1.00	112,986	85.00%	0.85	96,038
879974	Educational Leadership	002811	00	E4106	04DAX	Morrison, Nancy	Budget Specialist	-	C1	1.00	81,390	100.00%	1.00	81,390
879974	Educational Leadership	002899	-	E4105	04DAX	Vacant	Miscellaneous Groups (F1)	-	F9	-	63,542	95.71%	-	60,818
879974	Educational Leadership	006486	00	E4106	04DAX	Finkas-Ganders, Hannah	Director, Development	-	E1	1.00	90,002	10.94%	0.11	9,845
879974	Educational Leadership	008416	00	E4106	04DAX	Jensen, Josie	Program Coordinator	-	C1	1.00	37,960	100.00%	1.00	37,960
													8.60	648,430
<b>3995 Total</b>													<b>49.36</b>	<b>3,658,375</b>





University  
of Idaho

**3996**  
**COLLEGE OF**  
**BUSINESS AND**  
**ECONOMICS**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3996 - College of Business &amp; Economics</b>												
785	College of Business & Economics	785949 - Bus & Econ Administration	647,663	-	-	-	-	-	-	-	-	647,663
836	Professional Golf Mgmt (PGM)	836996 - Professional Golf Mgmt (PGM)	141,648	-	-	-	-	-	-	-	-	141,648
860	Accounting&Management Info Systems	860987 - Accounting	934,846	-	-	-	-	-	-	-	-	934,846
889	Business	889992 - Business	2,354,165	-	-	-	-	-	-	-	-	2,354,165
<b>3996 - College of Business &amp; Economics Total</b>			<b>4,078,322</b>	-	-	-	-	-	-	-	-	<b>4,078,322</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2020</b>																				
<b>3996</b>																				
785949	100000	785	04DAX			1.00	107,536	0.91	60,708	2.00	426,067	-	-	1.00	53,352	-	-	4.91	647,663	
836996	100000	836	01INX			-	-	2.00	141,648	-	-	-	-	-	-	-	-	2.00	141,648	
860987	100000	860	01INX			7.00	888,358	-	-	-	-	-	-	1.00	46,488	-	-	8.00	934,846	
889992	100000	889	01INX			20.00	2,317,827	-	-	-	-	-	-	1.00	36,338	-	-	21.00	2,354,165	
<b>3996 Total</b>						<b>28.00</b>	<b>3,313,721</b>	<b>2.91</b>	<b>202,356</b>	<b>2.00</b>	<b>426,067</b>	<b>-</b>	<b>-</b>	<b>3.00</b>	<b>136,178</b>	<b>-</b>	<b>-</b>	<b>35.91</b>	<b>4,078,322</b>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2020</b>	<b>Provost</b>													
<b>3996</b>	<b>College of Business &amp; Economics</b>													
785	College of Business & Economics													
785949	002258	01	E4107	04DAX	Woolley, Darryl	Associate Dean	Associate Professor	F1	1.00	177,050	6.14%	0.06	10,871	
785949	002258	01	E4105	04DAX	Woolley, Darryl	Associate Dean	Associate Professor	F1	1.00	177,050	93.86%	0.94	166,179	
785949	002291	00	E4105	04DAX	Larson, Erick	Program Head	Assistant Professor	F1	1.00	107,536	95.26%	0.95	102,439	
785949	002291	00	E4107	04DAX	Larson, Erick	Program Head	Assistant Professor	F1	1.00	107,536	4.74%	0.05	5,097	
785949	002340	00	E4105	04DAX	Chopin, Marc	Dean	Professor	F1	1.00	249,018	66.10%	0.66	164,601	
785949	002340	00	E4107	04DAX	Chopin, Marc	Dean	Professor	F1	1.00	249,018	33.90%	0.34	84,417	
785949	002342	00	E4106	04DAX	Koster, Laura	Assistant to the Dean	-	C1	1.00	53,352	100.00%	1.00	53,352	
785949	002347	00	E4106	04DAX	Mitchell, Brian	Director, Development	-	E1	1.00	79,206	50.45%	0.50	39,960	
785949	008002	00	E4106	04DAX	Wulf, Ross	Marketing & Comm Mgr, CBE	-	E1	1.00	50,606	41.00%	0.41	20,749	
												<u>4.91</u>	<u>647,663</u>	
836	Professional Golf Mgmt (PGM)													
836996	002235	00	E4106	01INX	Nickodemus, Luke	Intern. Coord. PGA Golf Mgmt	-	E1	1.00	46,842	100.00%	1.00	46,842	
836996	006913	00	E4106	01INX	Mize, Cole	Director	-	E1	1.00	94,806	100.00%	1.00	94,806	
												<u>2.00</u>	<u>141,648</u>	
860	Accounting													
860987	002220	00	E4105	01INX	Doherty, Michael	Instructor Faculty	Instructor	F6	1.00	81,526	100.00%	1.00	81,526	
860987	002222	00	E4105	01INX	Utzman, Glen	Regular Faculty	Associate Professor	F6	1.00	128,482	100.00%	1.00	128,482	
860987	002227	00	E4105	01INX	Dong, Lei	Regular Faculty	Assistant Professor	F6	1.00	135,158	100.00%	1.00	135,158	
860987	002229	00	E4105	01INX	Hatheway Dial, Karin	Instructor Faculty	Senior Instructor	F6	1.00	89,638	100.00%	1.00	89,638	
860987	002230	00	E4107	01INX	Chen, Linda	Regular Faculty	Associate Professor	F6	1.00	177,185	13.06%	0.13	23,135	
860987	002230	00	E4105	01INX	Chen, Linda	Regular Faculty	Associate Professor	F6	1.00	177,185	86.94%	0.87	154,050	
860987	002236	00	E4106	01INX	Gray, Amber	Admin. Splst./Grad. Advisor	-	C1	1.00	46,488	100.00%	1.00	46,488	
860987	002270	00	E4105	01INX	Baker-Eveleth, Lori	Regular Faculty	Professor	F6	1.00	127,421	100.00%	1.00	127,421	
860987	002272	00	E4105	01INX	Stone, Robert	Regular Faculty	Professor	F6	1.00	148,949	100.00%	1.00	148,949	
												<u>8.00</u>	<u>934,846</u>	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
889					Business									
889992	002210	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	-	91,551	100.00%	-		91,551
889992	002252	00	E4105	01INX	Peterson, Steven	Clinical Faculty		F6	1.00	83,694	100.00%	1.00		83,694
889992	002254	00	E4105	01INX	Nalle, Darek	Instructor Faculty		F6	1.00	86,096	100.00%	1.00		86,096
889992	002255	00	E4105	01INX	McCullough, Michael	Regular Faculty		F6	1.00	128,216	100.00%	1.00		128,216
889992	002256	00	E4105	01INX	Albertson, Douglas	Instructor Faculty		F6	1.00	68,858	100.00%	1.00		68,858
889992	002260	00	E4105	01INX	Pyo, Tae Hyung	Regular Faculty		F6	1.00	122,569	100.00%	1.00		122,569
889992	002261	00	E4107	01INX	Metlen, Scott	Department Head		F6	1.00	142,038	13.04%	0.13		18,522
889992	002261	00	E4105	01INX	Metlen, Scott	Department Head		F6	1.00	142,038	86.96%	0.87		123,516
889992	002262	00	E4105	01INX	Eveleth, Daniel	Regular Faculty		F6	1.00	128,825	100.00%	1.00		128,825
889992	002263	00	E4105	01INX	Noguera, Magdy	Regular Faculty		F6	1.00	129,589	100.00%	1.00		129,589
889992	002267	00	E4105	01INX	Grieb, Terrance	Regular Faculty		F6	1.00	143,848	100.00%	1.00		143,848
889992	002268	00	E4105	01INX	Park, Youngkyun	Regular Faculty		F6	1.00	129,418	100.00%	1.00		129,418
889992	002269	00	E4105	01INX	Devezer, Berna	Regular Faculty		F6	1.00	120,479	100.00%	1.00		120,479
889992	002271	00	E4105	01INX	Tanner, George	Instructor Faculty		F6	1.00	76,596	100.00%	1.00		76,596
889992	002273	00	E4105	01INX	Chung, Yunhyung	Regular Faculty		F6	1.00	116,922	100.00%	1.00		116,922
889992	002275	00	E4106	01INX	Graham, Kristin	Office Manager		C1	1.00	36,338	100.00%	1.00		36,338
889992	002277	00	E4105	01INX	Martin, Todd	Instructor Faculty		F6	1.00	72,025	100.00%	1.00		72,025
889992	002280	00	E4105	01INX	Bailey, Jeffrey	Regular Faculty		F6	1.00	137,717	100.00%	1.00		137,717
889992	002282	00	E4105	01INX	Hickman, Daniel	Regular Faculty		F6	1.00	98,654	100.00%	1.00		98,654
889992	002283	00	E4105	01INX	Sisodiya, Sanjay	Regular Faculty		F6	1.00	125,939	100.00%	1.00		125,939
889992	002290	00	E4105	01INX	Stuen, Eric	Regular Faculty		F6	1.00	98,108	100.00%	1.00		98,108
889992	002296	00	E4105	01INX	Ramirez, Stefanie	Regular Faculty		F6	1.00	96,190	100.00%	1.00		96,190
889992	002341	00	E4105	01INX	Xu, Shenghan	Regular Faculty		F6	1.00	120,494	100.00%	1.00		120,494
												21.00		2,354,165
<b>3996 Total</b>												<b>35.91</b>		<b>4,078,322</b>



University  
of Idaho

**3998**  
**COLLEGE OF**  
**AGRICULTURAL**  
**AND LIFE**  
**SCIENCES**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3998 - Col of Agricultural &amp; Life Sciences</b>												
753	Academic Programs											
		753985 - Ag Instruction Publications	-	-	3,500	-	1,500	-	-	-	-	5,000
		753987 - Recruitment Publications	-	-	-	-	3,500	-	-	-	-	3,500
		753988 - Ag Ambassador	-	-	-	4,000	4,000	-	-	-	-	8,000
		753989 - Postage	-	-	-	-	2,000	-	-	-	-	2,000
		753990 - Ag Student Activities	-	-	-	-	2,000	-	-	-	-	2,000
		753991 - Ag Student Support-Asst Dir	82,805	-	-	5,000	7,893	-	-	-	-	95,698
		753992 - Student Recruitment-Faculty	-	-	-	-	1,000	-	-	-	-	1,000
		753993 - Comm. Services Officer	43,742	-	-	-	-	-	-	-	-	43,742
		753994 - Director Instructional Support	-	-	-	3,000	1,500	-	-	-	-	4,500
		753996 - Ag Instruction/Student Retention	-	-	-	1,500	4,000	-	-	-	-	5,500
		753997 - Ag Instruction Administration	216,612	-	500	-	4,000	-	-	-	-	221,112
826	Soils and Water Systems	826843 - Soils & Water Systems Operations	362,997	-	-	-	9,220	-	2,600	-	-	374,817
835	School Food Science	No Index -	-	-	-	-	11,000	-	-	-	-	11,000
839	Dean Administration	839993 - Ag Instr Dean Administration	-	-	-	882	-	-	-	-	-	882
842	Fiscal Administration	842935 - Off Campus Courses	-	-	-	-	73,745	-	-	-	-	73,745
		842943 - Instruction Initiatives	-	-	-	-	-	3,835	-	-	-	3,835
		842969 - Ag Salary Release Reserve	9,364	-	-	-	-	-	-	-	-	9,364
		842970 - Ag Instruction Fiscal	104,011	-	-	904	33,089	-	-	-	-	138,004
846	Entomology,Plt Pathology,Nematology	846586 - Ento/Plant Path/Nemo Operations	87,872	-	2,334	-	7,759	-	2,592	-	-	100,557
848	Animal, Veterinary & Food Sciences	835922 - Food Science	137,370	-	-	-	-	-	-	-	-	137,370
		848897 - Animal & Veterinary Science	348,484	-	-	-	22,836	-	3,695	-	-	375,015
850	Dept of Agricultural Education	850980 - Agricultural & Extension Education	326,775	-	-	-	10,775	-	-	-	-	337,550
870	Plant Science	870552 - Plant Sciences Operations	111,956	-	2,333	-	7,758	-	2,664	-	-	124,711
875	Family Consumer Science	875888 - Matthews Teaching	47,065	-	-	-	-	-	-	-	-	47,065
		875894 - Family & Consumer Sciences	444,186	-	-	-	20,581	-	-	-	-	464,767
884	Ag Econ Rural Sociology	884904 - Agricultural Economics	309,862	-	2,038	-	8,108	-	2,903	-	-	322,911
<b>3998 - Col of Agricultural &amp; Life Sciences Total</b>			<b>2,633,101</b>	<b>-</b>	<b>10,705</b>	<b>15,286</b>	<b>236,264</b>	<b>-</b>	<b>18,289</b>	<b>-</b>	<b>-</b>	<b>2,913,645</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**

**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2020</b>	<b>Provost</b>																		
<b>3998</b>	<b>Col of Agricultural &amp; Life Sciences</b>																		
753991	100000	753	01INX	AGSTSU		-	-	1.00	46,093	-	-	-	-	1.00	36,712	-	-	2.00	82,805
753993	100000	753	01INX	AGCOOF		-	-	-	-	-	-	-	-	1.00	43,742	-	-	1.00	43,742
753997	100000	753	01INX	AGINAD		0.33	59,135	-	-	1.00	157,477	-	-	-	-	-	-	1.33	216,612
826843	100000	826	01INX	AGSOWA		5.16	362,997	-	-	-	-	-	-	-	-	-	-	5.16	362,997
835922	100000	848	01INX	AGSFOP		2.14	137,370	-	-	-	-	-	-	-	-	-	-	2.14	137,370
842969	100000	842	01INX	AGFISS		0.09	9,364	-	-	-	-	-	-	-	-	-	-	0.09	9,364
842970	100000	842	01INX	AGFIIN		-	104,011	-	-	-	-	-	-	-	-	-	-	-	104,011
846586	100000	846	01INX	AGEPPN		0.97	87,872	-	-	-	-	-	-	-	-	-	-	0.97	87,872
848897	100000	848	01INX	AGVSOP		4.16	345,480	-	-	-	-	-	-	0.08	3,004	-	-	4.24	348,484
850980	100000	850	01INX	AGAEOP		3.51	319,402	-	-	-	-	-	-	0.19	7,374	-	-	3.70	326,775
870552	100000	870	01INX	AGPLTS		1.07	101,230	0.16	10,726	-	-	-	-	-	-	-	-	1.23	111,956
875888	100000	875	01INX	AGMATS		1.00	47,065	-	-	-	-	-	-	-	-	-	-	1.00	47,065
875894	100000	875	01INX	AGCSOP		6.31	441,116	-	-	-	-	-	-	0.08	3,070	-	-	6.39	444,186
884904	100000	884	01INX	AGECOP		3.33	307,773	-	-	-	-	-	-	0.05	2,089	-	-	3.38	309,862
<b>3998 Total</b>						<b>28.07</b>	<b>2,322,814</b>	<b>1.16</b>	<b>56,819</b>	<b>1.00</b>	<b>157,477</b>	<b>-</b>	<b>-</b>	<b>2.40</b>	<b>95,991</b>	<b>-</b>	<b>-</b>	<b>32.63</b>	<b>2,633,101</b>



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2020</b>	<b>Provost</b>												
<b>3998</b>	<b>Col of Agricultural &amp; Life Sciences</b>												
753	Academic Programs												
753991	000730	-	E4106	01INX	Vacant	Dir,Recruitment & Engagement	-	E1	1.00	46,093	100.00%	1.00	46,093
753991	001425	00	E4106	01INX	Murdock, Sharon	Student Services Manager	-	C1	1.00	36,712	100.00%	1.00	36,712
753993	000784	00	E4106	01INX	Moore-Kriwox, Amanda	Program Specialist	-	C1	1.00	43,742	100.00%	1.00	43,742
753997	000700	00	E4107	01INX	Doumit, Matthew	Associate Dean	Professor	F1	1.00	157,477	23.59%	0.24	37,149
753997	000700	00	E4105	01INX	Doumit, Matthew	Associate Dean	Professor	F1	1.00	157,477	76.41%	0.76	120,328
753997	001583	00	E4105	01INX	Roheim, Cathy	Sr Associate Dean	Professor	F6	1.00	179,525	27.39%	0.27	49,172
753997	001583	00	E4107	01INX	Roheim, Cathy	Sr Associate Dean	Professor	F6	1.00	179,525	5.55%	0.06	9,964
												4.33	343,159
826	Soils and Water Systems												
826843	000815	00	E4105	01INX	Heimgartner, Marvin	Instructor Faculty	Senior Instructor	F6	1.00	52,634	100.00%	1.00	52,634
826843	000880	00	E4105	01INX	Mahler, Robert	Regular Faculty	Professor	F6	1.00	123,926	44.34%	0.44	54,949
826843	001131	-	E4105	01INX	Vacant	Research Faculty	-	F6	1.00	71,245	20.00%	0.20	14,249
826843	001167	-	E4105	01INX	Vacant	Instructor Faculty	-	F6	1.00	41,518	100.00%	1.00	41,518
826843	001254	00	E4105	01INX	Heinse, Robert	Research Faculty	Associate Professor	F6	1.00	79,825	40.00%	0.40	31,930
826843	001260	00	E4105	01INX	Kayler, Zachary	Research Faculty	Assistant Professor	F6	1.00	75,457	20.00%	0.20	15,091
826843	001277	00	E4105	01INX	Strickland, Michael	Research Faculty	Associate Professor	F6	1.00	91,432	20.00%	0.20	18,286
826843	001314	00	E4105	01INX	Johnson-Maynard, Jodi	Department Head	Professor	F6	1.00	137,561	15.00%	0.15	20,634
826843	001376	00	E4105	01INX	Moller, Gregory	Research Faculty	Professor	F6	1.00	123,146	27.00%	0.27	33,250
826843	001766	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	73,102	50.00%	0.50	36,551
826843	001785	00	E4105	01INX	Detjens, Alison	Instructor Faculty	Instructor	F6	1.00	54,881	80.00%	0.80	43,905
												5.16	362,997
842	Fiscal Administration												
842969	003779	01	E4107	01INX	Link, Timothy	Regular Faculty	Professor	F6	1.00	102,898	9.10%	0.09	9,364
842970	000701	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	-	582,890	17.84%	-	104,011
												0.09	113,375
846	Entomology,Plt Pathology,Nematology												
846586	001014	00	E4105	01INX	Borowiec, Marek	Research Faculty	Assistant Professor	F6	1.00	71,994	20.00%	0.20	14,399
846586	001094	00	E4105	01INX	Cook, Stephen	Regular Faculty	Professor	F6	1.00	92,446	7.00%	0.07	6,471
846586	001282	00	E4105	01INX	Karasev, Alexander	Regular Faculty	Professor	F6	1.00	99,481	10.00%	0.10	9,948
846586	001638	00	E4105	01INX	Lewis, Edwin	Department Head	Professor	F6	1.00	169,276	5.00%	0.05	8,464
846586	001662	00	E4105	01INX	Eigenbrode, Sanford	Research Faculty	Distinguished Professor	F6	1.00	103,147	7.00%	0.07	7,220
846586	001741	01	E4105	01INX	Schroeder, Brenda	Research Faculty	Associate Professor	F1	1.00	86,819	47.65%	0.48	41,369
												0.97	87,872

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
848														
					Animal, Veterinary & Food Sciences									
835922	000851	00	E4105	01INX	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	1.00	218,088	4.95%	0.05	10,795	
835922	001374	00	E4105	01INX	Ryu, Dojin	Research Faculty	Professor	F6	1.00	108,295	23.00%	0.23	24,908	
835922	001400	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	82,265	51.37%	0.51	42,265	
835922	001566	-	E4105	01INX	Vacant	Director	-	F6	1.00	27,466	100.00%	1.00	27,466	
835922	001665	00	E4105	01INX	Unlu, Gulhan	Research Faculty	Associate Professor	F6	1.00	91,244	35.00%	0.35	31,936	
848897	000830	01	E4105	01INX	Collier, Robert	Department Head	Professor	F6	1.00	143,302	10.00%	0.10	14,330	
848897	000831	00	E4105	01INX	Colle, Michael	Regular Faculty	Assistant Professor	F6	1.00	82,727	60.00%	0.60	49,636	
848897	000833	00	E4105	01INX	Chibisa, Gwinyai	Research Faculty	Assistant Professor	F1	1.00	88,504	40.00%	0.40	35,402	
848897	001057	00	E4105	01INX	Bass, Phillip	Research Faculty	Assistant Professor	F6	1.00	85,769	40.00%	0.40	34,308	
848897	001150	00	E4105	01INX	Murdoch, Brenda	Research Faculty	Associate Professor	F6	1.00	85,613	25.00%	0.25	21,403	
848897	001166	00	E4105	01INX	Rezamand, Pedram	Research Faculty	Professor	F6	1.00	94,286	25.00%	0.25	23,572	
848897	001170	00	E4105	01INX	Fitzsimons, Daniel	Research Faculty	Assistant Professor	F6	1.00	78,203	50.00%	0.50	39,101	
848897	001177	00	E4105	01INX	Ahmadzadeh, Amin	Regular Faculty	Professor	F6	1.00	107,562	36.70%	0.37	39,475	
848897	001189	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	91,198	30.00%	0.30	27,359	
848897	001590	00	E4105	01INX	Glaze, Benton	Research Faculty-Ext Spec	Professor	F1	1.00	107,557	8.34%	0.08	8,970	
848897	001904	00	E4105	01INX	Doumit, Stacey	Instructor Faculty	Senior Instructor	F7	0.75	39,593	100.00%	0.75	39,593	
848897	001909	00	E4106	01INX	Pollard, Dawn	Student Support Specialist	-	C1	1.00	35,714	8.41%	0.08	3,004	
848897	002223	00	E4105	01INX	Skibiel, Amy	Research Faculty	Assistant Professor	F6	1.00	77,797	15.85%	0.16	12,331	
												6.39	485,853	
850					AG Extension Education									
850980	000776	00	E4105	01INX	Wolf, Kattlyn	Regular Faculty	Professor	F6	1.00	97,828	76.00%	0.76	74,349	
850980	000785	01	E4106	01INX	Swenson, Sarah	Administrative Coordinator	-	C3	0.50	19,843	37.16%	0.19	7,374	
850980	001061	00	E4105	01INX	Connors, James	Department Head	Professor	F6	1.00	134,800	45.02%	0.45	60,687	
850980	001061	00	E4107	01INX	Connors, James	Department Head	Professor	F6	1.00	134,800	4.98%	0.05	6,713	
850980	001089	00	E4105	01INX	Falk, Jeremy	Regular Faculty	Associate Professor	F6	1.00	84,973	75.00%	0.75	63,730	
850980	001090	00	E4105	01INX	Smith, Kasee	Regular Faculty	Assistant Professor	F6	1.00	79,279	75.00%	0.75	59,459	
850980	001820	00	E4105	01INX	Bush, Sarah	Regular Faculty	Assistant Professor	F6	1.00	72,618	75.00%	0.75	54,464	
												3.70	326,775	
870					Plant Science									
870552	000852	00	E4105	01INX	Caplan, Allan	Regular Faculty	Associate Professor	F1	1.00	106,163	19.00%	0.19	20,171	
870552	000853	00	E4105	01INX	Hong, Zonglie	Regular Faculty	Associate Professor	F6	1.00	81,947	25.00%	0.25	20,487	
870552	000856	00	E4105	01INX	Xiao, Fangming	Regular Faculty	Professor	F6	1.00	98,623	25.00%	0.25	24,656	
870552	001272	00	E4106	01INX	Campbell, Joan	Principal Researcher	-	E1	1.00	68,890	15.57%	0.16	10,726	
870552	001286	00	E4105	01INX	Kuhl, Joseph	Research Faculty	Associate Professor	F6	1.00	87,064	14.61%	0.15	12,720	
870552	001300	01	E4105	01INX	Marshall, Juliet	Department Head	Professor	F1	1.00	133,037	4.00%	0.04	5,321	
870552	001627	00	E4105	01INX	Prather, Timothy	Research Faculty-Ext Spec	Professor	F1	1.00	103,210	9.50%	0.10	9,805	
870552	001961	00	E4105	01INX	Fu, Daolin	Research Faculty	Assistant Professor	F6	1.00	80,699	10.00%	0.10	8,070	
												1.23	111,956	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
875					Family Consumer Science									
875888	001306	00	E4105	01INX	Matthews, Sara	Instructor Faculty	Senior Instructor	F6	1.00	47,065	100.00%	1.00	47,065	
875894	000715	00	E4105	01INX	Tsao, Ling-Ling	Regular Faculty	Associate Professor	F6	1.00	80,075	75.00%	0.75	60,056	
875894	000922	01	E4105	01INX	McGuire, Michelle	Director	Professor	F6	1.00	127,998	9.24%	0.09	11,826	
875894	000924	00	E4105	01INX	Chen, Yimin	Research Faculty	Assistant Professor	F6	1.00	75,145	39.60%	0.40	29,758	
875894	000928	00	E4105	01INX	Miner, Katie	Instructor Faculty	Senior Instructor	F6	1.00	58,718	100.00%	1.00	58,718	
875894	000930	00	E4105	01INX	Chapman, Erin	Clinical Faculty	Associate Professor	F6	1.00	74,318	100.00%	1.00	74,318	
875894	001064	00	E4105	01INX	Wahl, Lori	Instructor Faculty	Senior Instructor	F6	1.00	60,076	80.01%	0.80	48,066	
875894	001186	01	E4106	01INX	White, Trevor	Acad Advisor/Admin Asst	-	C1	1.00	38,376	8.00%	0.08	3,070	
875894	001223	00	E4105	01INX	Lewallen, Chelsey	Instructor Faculty	Instructor	F6	1.00	54,101	100.00%	1.00	54,101	
875894	001618	00	E4105	01INX	Erickson, Luke	Research Faculty-Ext Spec	Associate Professor	F1	1.00	83,096	23.60%	0.24	19,611	
875894	001664	00	E4105	01INX	Chen, Shiyi	Research Faculty	Assistant Professor	F6	1.00	69,373	39.59%	0.40	27,465	
875894	001678	01	E4105	01INX	Becker, Hydee	Program Head	Assistant Professor	F6	1.00	64,849	18.68%	0.19	12,114	
875894	006524	00	E4105	01INX	Meyer, Sonya	Regular Faculty	Professor	F6	1.00	100,183	45.00%	0.45	45,082	
												7.39	491,251	
884					Ag Econ Rural Sociology									
884904	000751	00	E4105	01INX	Winfree, Jason	Regular Faculty	Associate Professor	F6	1.00	104,426	23.21%	0.23	24,237	
884904	000786	00	E4106	01INX	Gleason, Gayle	Administrative Assistant 2	-	C1	1.00	42,640	4.90%	0.05	2,089	
884904	001033	00	E4105	01INX	Maas, Alex	Research Faculty	Assistant Professor	F6	1.00	90,402	30.00%	0.30	27,121	
884904	001051	01	E4105	01INX	McIntosh, Christopher	Department Head	Professor	F6	1.00	144,316	10.00%	0.10	14,432	
884904	001052	00	E4105	01INX	Lu, Liang	Research Faculty	Assistant Professor	F6	1.00	89,606	30.00%	0.30	26,882	
884904	001053	00	E4105	01INX	Watson, Philip	Research Faculty	Professor	F6	1.00	113,599	35.00%	0.35	39,760	
884904	001056	00	E4105	01INX	Trujillo-Barrera, Andres	Regular Faculty	Assistant Professor	F6	1.00	92,399	40.00%	0.40	36,960	
884904	001063	00	E4105	01INX	Johnson, Aaron	Research Faculty	Associate Professor	F6	1.00	100,370	50.00%	0.50	50,185	
884904	001082	00	E4105	01INX	Lee, Katherine	Research Faculty	Assistant Professor	F6	1.00	92,274	25.00%	0.25	23,069	
884904	001160	00	E4105	01INX	Du, Xiaoxue	Research Faculty	Assistant Professor	F6	1.00	89,606	20.00%	0.20	17,921	
884904	001959	00	E4105	01INX	Ruhoff, Norm	Program Head	Assistant Professor	F6	1.00	67,439	70.00%	0.70	47,207	
												3.38	309,862	
<b>3998 Total</b>												<b>32.63</b>	<b>2,633,101</b>	



University  
of Idaho

**3999**  
**COLLEGE OF**  
**LETTERS, ARTS**  
**AND SOCIAL**  
**SCIENCES**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2020 - Provost</b>												
<b>3999 - Col of Letters, Arts &amp; Social Sci.</b>												
671	Martin Institute	671991 - Martin Institute	98,309	-	-	-	-	-	-	-	-	98,309
706	Lionel Hampton School of Music	706937 - Hampton School of Music	1,455,529	-	3,229	-	-	-	-	-	-	1,458,758
710	Theatre Arts	710958 - Theatre Arts-Dept Operation	633,916	-	4,810	-	-	-	-	-	-	638,726
722	Journalism and Mass Media	722969 - JAMM IPTV	-	-	942	-	-	-	-	-	-	942
		722970 - JAMM Gen Ed	497,420	-	6,012	-	-	-	-	-	-	503,432
741	History	741972 - History Operating	499,651	-	344	-	-	-	-	-	-	499,995
787	Letters, Arts & Soc Sci Dean	787967 - CLASS Instructional Support	32,573	-	-	-	-	-	-	-	-	32,573
		787978 - CLASS Gen Ed Support	-	-	350,000	-	57,164	-	-	-	-	407,164
		787979 - CLASS Chair Support	84,000	-	-	-	-	-	-	-	-	84,000
		787981 - CLASS Administration	572,455	-	2,616	-	-	-	-	-	-	575,071
797	Anthropology Lab	797990 - Anthropology Lab	53,622	-	3,207	-	-	-	-	-	-	56,829
799	Modern Languages & Cultures	799979 - Modern Languages and Cultures	478,847	-	-	-	-	-	-	-	-	478,847
827	Psychology and Communication	827948 - Psychology & Communication Studies	1,301,182	-	173	-	-	-	-	-	-	1,301,355
852	Culture, Society and Justice	852966 - Sociology & Anthropology	1,206,779	-	-	-	-	-	-	-	-	1,206,779
865	English	865976 - Writing Center	90,917	-	35,056	6,000	5,000	-	3,000	-	-	139,973
		865977 - English	1,197,463	-	730	-	-	-	-	-	-	1,198,193
893	Politics and Philosophy	893992 - Politics and Philosophy	881,755	-	5,447	-	-	-	-	-	-	887,202
<b>3999 - Col of Letters, Arts &amp; Social Sci. Total</b>			<b>9,084,418</b>	<b>-</b>	<b>412,566</b>	<b>6,000</b>	<b>62,164</b>	<b>-</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>9,568,148</b>
<b>2020 - Provost Total</b>			<b>61,852,252</b>	<b>-</b>	<b>892,036</b>	<b>298,851</b>	<b>2,287,712</b>	<b>30,000</b>	<b>4,104,270</b>	<b>137,123</b>	<b>25,948</b>	<b>69,628,192</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2020</b>	<b>Provost</b>																		
<b>3999</b>	<b>Col of Letters, Arts &amp; Social Sci.</b>																		
671991	100000	671	01INX	671GED		0.78	80,697	-	-	-	-	-	-	0.47	17,611	-	-	1.26	98,309
706937	100000	706	01INX	706GED		19.87	1,367,753	-	-	-	-	-	-	2.00	87,776	-	-	21.87	1,455,529
710958	100000	710	01INX	710GED		8.00	550,072	-	-	-	-	-	-	2.00	83,845	-	-	10.00	633,916
722970	100000	722	01INX	722GED		7.00	479,809	-	-	-	-	-	-	0.47	17,611	-	-	7.47	497,420
741972	100000	741	01INX	741GED		6.00	482,040	-	-	-	-	-	-	0.47	17,611	-	-	6.47	499,651
787967	100000	787	01INX	787MSC		-	32,573	-	-	-	-	-	-	-	-	-	-	-	32,573
787979	100000	787	04ACS	787CSU		-	84,000	-	-	-	-	-	-	-	-	-	-	-	84,000
787981	100000	787	04DAX	787ADM		-	6,108	2.00	139,110	1.26	230,979	-	-	3.66	196,257	-	-	6.92	572,455
797990	100000	797	01DRO	797GED		-	-	1.00	53,622	-	-	-	-	-	-	-	-	1.00	53,622
799979	100000	799	01INX	799GED		6.84	461,236	-	-	-	-	-	-	0.47	17,611	-	-	7.32	478,847
827948	100000	827	01INX	827PCS		14.00	1,199,390	-	-	0.87	96,591	-	-	0.13	5,201	-	-	15.00	1,301,182
852966	100000	852	01INX	852GED		15.00	1,073,467	-	-	0.87	91,379	-	-	1.00	41,933	-	-	16.87	1,206,779
865976	100000	865	01INX	865WRC		2.00	90,917	-	-	-	-	-	-	-	-	-	-	2.00	90,917
865977	100000	865	01INX	865GED		15.99	1,157,777	-	-	-	-	-	-	1.00	39,686	-	-	16.99	1,197,463
893992	100000	893	01INX	893GED		12.40	864,144	-	-	-	-	-	-	0.47	17,611	-	-	12.88	881,755
<b>3999 Total</b>						<b>107.88</b>	<b>7,929,983</b>	<b>3.00</b>	<b>192,733</b>	<b>3.00</b>	<b>418,948</b>	<b>-</b>	<b>-</b>	<b>12.14</b>	<b>542,754</b>	<b>-</b>	<b>-</b>	<b>126.05</b>	<b>9,084,418</b>
<b>2020 Total</b>						<b>464.78</b>	<b>42,596,429</b>	<b>129.40</b>	<b>7,785,412</b>	<b>26.01</b>	<b>4,555,143</b>	<b>-</b>	<b>-</b>	<b>159.35</b>	<b>6,857,355</b>	<b>-</b>	<b>57,909</b>	<b>779.58</b>	<b>61,852,252</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2020</b>													
	<b>Provost</b>												
<b>3999</b>	<b>Col of Letters, Arts &amp; Social Sci.</b>												
671	Martin Institute												
671991	000230	00	E4106	01INX	Salas, Nicolette	Admin & Financial Specialist	-	C1	1.00	36,421	20.00%	0.20	7,284
671991	000276	00	E4105	01INX	Afatchao, Kodjotse	Assoc Director	Professor	F6	1.00	90,652	45.50%	0.46	41,246
671991	000277	00	E4105	01INX	Smith, William	Director	Professor	F6	1.00	120,682	31.60%	0.32	38,135
671991	000277	00	E4107	01INX	Smith, William	Director	Professor	F6	1.00	120,682	1.09%	0.01	1,315
671991	000420	00	E4106	01INX	Francetich, Omni	Admin & Financial Specialist	-	C1	1.00	36,795	20.00%	0.20	7,359
671991	000445	00	E4106	01INX	Dorigo, Emily	Admin & Financial Specialist	-	C3	0.50	20,041	14.81%	0.07	2,968
											1.26	98,309	
706	Lionel Hampton School of Music												
706937	000105	00	E4106	01INX	McGarry, Diane	Admin & Financial Splst	-	C1	1.00	41,205	100.00%	1.00	41,205
706937	000262	00	E4105	01INX	Fulton, Ruby	Instructor Faculty	Instructor	F6	1.00	48,812	100.00%	1.00	48,812
706937	000264	01	E4105	01INX	Martin, Spencer	Assoc Director	Associate Professor	F6	1.00	71,011	93.01%	0.93	66,048
706937	000264	01	E4107	01INX	Martin, Spencer	Assoc Director	Associate Professor	F6	1.00	71,011	6.99%	0.07	4,964
706937	000339	00	E4105	01INX	Butterfield, Sean	Clinical Faculty	Assistant Professor	F6	1.00	58,672	66.00%	0.66	38,723
706937	000340	01	E4107	01INX	Sielert, Vanessa	Director	Professor	F6	1.00	101,509	13.04%	0.13	13,237
706937	000340	01	E4105	01INX	Sielert, Vanessa	Director	Professor	F6	1.00	101,509	86.96%	0.87	88,272
706937	000341	00	E4105	01INX	Skinner, Katherine	Regular Faculty	Assistant Professor	F6	1.00	59,171	100.00%	1.00	59,171
706937	000342	00	E4105	01INX	Pfund, Christopher	Regular Faculty	Associate Professor	F6	1.00	68,702	100.00%	1.00	68,702
706937	000343	00	E4105	01INX	Wilson, Miranda	Regular Faculty	Associate Professor	F6	1.00	71,604	100.00%	1.00	71,604
706937	000346	00	E4105	01INX	Thiele, Mark	Regular Faculty	Assistant Professor	F6	1.00	59,171	100.00%	1.00	59,171
706937	000348	00	E4105	01INX	Bukvich, Daniel	Regular Faculty	Distinguished Professor	F6	1.00	92,617	100.00%	1.00	92,617
706937	000349	01	E4105	01INX	Garrison, Leonard	Assoc Director	Distinguished Professor	F6	1.00	87,968	93.02%	0.93	81,828
706937	000349	01	E4107	01INX	Garrison, Leonard	Assoc Director	Distinguished Professor	F6	1.00	87,968	6.98%	0.07	6,140
706937	000350	00	E4105	01INX	McVey, Roger	Regular Faculty	Associate Professor	F6	1.00	71,464	100.00%	1.00	71,464
706937	000351	00	E4105	01INX	Conlon Khan, Lori	Clinical Faculty	Assistant Professor	F6	1.00	58,609	100.00%	1.00	58,609
706937	000352	00	E4105	01INX	Johnston, Jason	Regular Faculty	Associate Professor	F6	1.00	68,219	100.00%	1.00	68,219
706937	000353	00	E4105	01INX	Klement, David	Regular Faculty	Assistant Professor	F6	1.00	59,171	100.00%	1.00	59,171
706937	000354	00	E4105	01INX	Copeland, Shawn	Regular Faculty	Associate Professor	F6	1.00	67,454	100.00%	1.00	67,454
706937	000356	00	E4105	01INX	Bilderback, Barry	Regular Faculty	Associate Professor	F6	1.00	71,791	100.00%	1.00	71,791
706937	000359	00	E4105	01INX	Sielert, Vern	Regular Faculty	Professor	F6	1.00	81,713	100.00%	1.00	81,713
706937	000360	00	E4105	01INX	Larti, Eneida	Regular Faculty	Assistant Professor	F6	1.00	59,171	100.00%	1.00	59,171
706937	000362	01	E4105	01INX	Jones, Patrick	Clinical Faculty	Assistant Professor	F6	1.00	54,584	100.00%	1.00	54,584
706937	000364	00	E4106	01INX	Anderson, Jonathan	Piano Technician	-	C1	1.00	46,571	100.00%	1.00	46,571
706937	000369	00	E4105	01INX	Rodriguez, Javier	Regular Faculty	Associate Professor	F6	1.00	67,454	100.00%	1.00	67,454
706937	000494	00	E4105	01INX	Castro-Ramirez, Gustavo	Instructor Faculty	Instructor	F6	1.00	41,293	21.39%	0.21	8,833
											21.87	1,455,529	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
710	Theatre Arts												
710958	000131	00	E4105	01INX	Brandt, Michael	Clinical Faculty	Assistant Professor	F6	1.00	51,932	100.00%	1.00	51,932
710958	000133	00	E4105	01INX	Lee-Painter, David	Regular Faculty	Professor	F6	1.00	85,114	100.00%	1.00	85,114
710958	000135	01	E4107	01INX	Caisley, Robert	Department Chair	Professor	F6	1.00	94,115	13.04%	0.13	12,273
710958	000135	01	E4105	01INX	Caisley, Robert	Department Chair	Professor	F6	1.00	94,115	86.96%	0.87	81,842
710958	000136	00	E4105	01INX	Sorensen, Ginger	Clinical Faculty	Associate Professor	F6	1.00	58,188	100.00%	1.00	58,188
710958	000139	00	E4106	01INX	O'Neill, Kelly	Communications Specialist	-	C1	1.00	43,784	100.00%	1.00	43,784
710958	000140	00	E4106	01INX	Pine, Monica	Admin & Financial Splst	-	C1	1.00	40,061	100.00%	1.00	40,061
710958	000141	00	E4105	01INX	Quinnett, Kelly	Regular Faculty	Professor	F6	1.00	82,056	100.00%	1.00	82,056
710958	000142	00	E4105	01INX	Miller II, Craig	Regular Faculty	Assistant Professor	F6	1.00	61,214	100.00%	1.00	61,214
710958	000452	-	E4105	01INX	Vacant	Clinical Faculty	-	F6	1.00	46,036	100.00%	1.00	46,036
710958	006893	01	E4105	01INX	Dreikosen, Jesse	Assoc Department Chair	Associate Professor	F6	1.00	71,417	100.00%	1.00	71,417
												10.00	633,916
722	Journalism and Mass Media												
722970	000090	00	E4105	01INX	Blevins, Kathryn	Regular Faculty	Assistant Professor	F6	1.00	66,440	100.00%	1.00	66,440
722970	000091	00	E4105	01INX	Lyman, Kristina	Instructor Faculty	Instructor	F6	1.00	48,719	100.00%	1.00	48,719
722970	000102	01	E4107	01INX	Johnson, Robin	Director	Associate Professor	F6	1.00	84,146	13.05%	0.13	10,981
722970	000102	01	E4105	01INX	Johnson, Robin	Director	Associate Professor	F6	1.00	84,146	86.95%	0.87	73,165
722970	000121	00	E4105	01INX	Mosley, Glenn	Instructor Faculty	Senior Instructor	F6	1.00	55,661	100.00%	1.00	55,661
722970	000190	00	E4105	01INX	Meeuf, Russell	Regular Faculty	Professor	F6	1.00	81,167	100.00%	1.00	81,167
722970	000230	00	E4106	01INX	Salas, Nicolette	Admin & Financial Specialist	-	C1	1.00	36,421	20.00%	0.20	7,284
722970	000345	00	E4105	01INX	Cieslik-Miskimen, Caitlin	Regular Faculty	Assistant Professor	F6	1.00	67,891	100.00%	1.00	67,891
722970	000420	00	E4106	01INX	Francetich, Omni	Admin & Financial Specialist	-	C1	1.00	36,795	20.00%	0.20	7,359
722970	000445	00	E4106	01INX	Dorigo, Emily	Admin & Financial Specialist	-	C3	0.50	20,041	14.81%	0.07	2,968
722970	000465	00	E4105	01INX	Bird, Kenton	Regular Faculty	Associate Professor	F6	1.00	75,785	100.00%	1.00	75,785
												7.47	497,420
741	History												
741972	000219	00	E4105	01INX	Roy, Alyson	Regular Faculty	Assistant Professor	F6	1.00	65,863	100.00%	1.00	65,863
741972	000230	00	E4106	01INX	Salas, Nicolette	Admin & Financial Specialist	-	C1	1.00	36,421	20.00%	0.20	7,284
741972	000240	00	E4105	01INX	Scofield, Rebecca	Regular Faculty	Associate Professor	F6	1.00	73,585	100.00%	1.00	73,585
741972	000242	00	E4105	01INX	Sowards, Adam	Regular Faculty	Professor	F6	1.00	81,791	100.00%	1.00	81,791
741972	000243	00	E4105	01INX	Amato, Matthew	Regular Faculty	Associate Professor	F6	1.00	73,554	100.00%	1.00	73,554
741972	000246	00	E4105	01INX	Graden, Dale	Regular Faculty	Professor	F6	1.00	91,884	100.00%	1.00	91,884
741972	000248	01	E4105	01INX	Kittell, Ellen	Department Chair	Professor	F6	1.00	95,363	86.96%	0.87	82,927
741972	000248	01	E4107	01INX	Kittell, Ellen	Department Chair	Professor	F6	1.00	95,363	13.04%	0.13	12,435
741972	000420	00	E4106	01INX	Francetich, Omni	Admin & Financial Specialist	-	C1	1.00	36,795	20.00%	0.20	7,359
741972	000445	00	E4106	01INX	Dorigo, Emily	Admin & Financial Specialist	-	C3	0.50	20,041	14.81%	0.07	2,968
												6.47	499,651



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
787					Letters, Arts & Soc Sci Dean									
787967	000503	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	-	198,170	16.44%	-	-	32,573
787979	000503	-	E4105	04ACS	Vacant	Miscellaneous Groups (F1)	-	F9	-	198,170	42.39%	-	-	84,000
787981	000115	00	E4106	04DAX	Hoffmann, Robert	Web Coordinator	-	C1	1.00	56,867	66.00%	0.66	-	37,532
787981	000430	00	E4107	04DAX	Warner, Mark	Associate Dean	-	F6	1.00	105,082	13.04%	0.13	-	13,703
787981	000499	01	E4105	04DAX	Quinlan, Sean	Dean	-	F1	1.00	202,779	57.60%	0.58	-	116,801
787981	000499	01	E4107	04DAX	Quinlan, Sean	Dean	-	F1	1.00	202,779	42.40%	0.42	-	85,978
787981	000503	-	E4105	04DAX	Vacant	Miscellaneous Groups (F1)	-	F9	-	198,170	3.08%	-	-	6,108
787981	000505	00	E4106	04DAX	Tibbals, Charles	Associate Director	-	C1	1.00	59,176	100.00%	1.00	-	59,176
787981	000506	00	E4106	04DAX	Richards, Kenwyn	Dir, Admin & Fiscal Ops	-	E1	1.00	93,226	100.00%	1.00	-	93,226
787981	000508	01	E4107	04DAX	Craig, Traci	Associate Dean	-	F6	1.00	111,088	13.05%	0.13	-	14,497
787981	000512	00	E4106	04DAX	Goolsby, Alisa	Assistant to the Dean	-	C1	1.00	55,973	100.00%	1.00	-	55,973
787981	004897	00	E4106	04DAX	Albrecht, Julianna	CLASS Business Ops Analyst	-	C1	1.00	43,576	100.00%	1.00	-	43,576
787981	006012	00	E4106	04DAX	Goodwin, Mia	Recruitment Coordinator	-	E1	1.00	45,885	100.00%	1.00	-	45,885
												6.92		689,028
797					Anthropology Lab									
797990	000470	00	E4106	01DRO	Evans-Janke, Leah	Collections Manager	-	E1	1.00	53,622	100.00%	1.00	-	53,622
												1.00		53,622
799					Modern Languages & Cultures									
799979	000213	00	E4105	01INX	Boris Tarre, Marta	Regular Faculty	-	F6	1.00	71,448	100.00%	1.00	-	71,448
799979	000215	00	E4105	01INX	Kerr, Ashley	Regular Faculty	-	F6	1.00	68,219	100.00%	1.00	-	68,219
799979	000216	00	E4105	01INX	Nelson, Sarah	Regular Faculty	-	F6	1.00	70,684	100.00%	1.00	-	70,684
799979	000217	00	E4105	01INX	Perriguy, Anne	Instructor Faculty	-	F6	1.00	47,861	100.00%	1.00	-	47,861
799979	000218	00	E4105	01INX	Celaya, Lori	Regular Faculty	-	F6	1.00	71,900	100.00%	1.00	-	71,900
799979	000223	00	E4105	01INX	Alcocer Arreguin, Ana	Instructor Faculty	-	F6	1.00	41,808	100.00%	1.00	-	41,808
799979	000226	00	E4105	01INX	Halverson, Rachel	Department Chair	-	F6	1.00	106,127	76.79%	0.77	-	81,495
799979	000226	00	E4107	01INX	Halverson, Rachel	Department Chair	-	F6	1.00	106,127	7.37%	0.07	-	7,822
799979	000230	00	E4106	01INX	Salas, Nicolette	Admin & Financial Specialist	-	C1	1.00	36,421	20.00%	0.20	-	7,284
799979	000420	00	E4106	01INX	Francetich, Omni	Admin & Financial Specialist	-	C1	1.00	36,795	20.00%	0.20	-	7,359
799979	000445	00	E4106	01INX	Dorigo, Emily	Admin & Financial Specialist	-	C3	0.50	20,041	14.81%	0.07	-	2,968
												7.32		478,847

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
827	Psychology & Communication Studies													
827948	Psychology & Communication Studies	000106	01	E4105	01INX	McDunn, Benjamin	Clinical Faculty	Assistant Professor	F6	1.00	65,567	100.00%	1.00	65,567
827948	Psychology & Communication Studies	000107	01	E4105	01INX	Kersten, Michael	Clinical Faculty	Assistant Professor	F6	1.00	65,567	100.00%	1.00	65,567
827948	Psychology & Communication Studies	000109	00	E4105	01INX	Folwell, Annette	Regular Faculty	Professor	F6	1.00	90,808	100.00%	1.00	90,808
827948	Psychology & Communication Studies	000111	00	E4105	01INX	Carter, Diane	Instructor Faculty	Senior Instructor	F6	1.00	65,645	100.00%	1.00	65,645
827948	Psychology & Communication Studies	000134	00	E4105	01INX	Reardon, Richard	Regular Faculty	Professor	F6	1.00	106,392	100.00%	1.00	106,392
827948	Psychology & Communication Studies	000432	00	E4105	01INX	Locke, Kenneth	Regular Faculty	Professor	F6	1.00	108,108	100.00%	1.00	108,108
827948	Psychology & Communication Studies	000434	00	E4105	01INX	Pula, Kacy	Clinical Faculty	Associate Professor	F6	1.00	82,462	100.00%	1.00	82,462
827948	Psychology & Communication Studies	000435	00	E4105	01INX	Yama, Mark	Regular Faculty	Associate Professor	F6	1.00	81,666	100.00%	1.00	81,666
827948	Psychology & Communication Studies	000436	00	E4105	01INX	Werner, Steffen	Regular Faculty	Associate Professor	F6	1.00	84,739	100.00%	1.00	84,739
827948	Psychology & Communication Studies	000437	00	E4105	01INX	Derrick, Jamie	Clinical Faculty	Associate Professor	F6	1.00	76,487	100.00%	1.00	76,487
827948	Psychology & Communication Studies	000438	01	E4105	01INX	Barton, Benjamin	Department Chair	Professor	F6	1.00	103,802	86.96%	0.87	90,267
827948	Psychology & Communication Studies	000438	01	E4107	01INX	Barton, Benjamin	Department Chair	Professor	F6	1.00	103,802	13.04%	0.13	13,536
827948	Psychology & Communication Studies	000439	00	E4105	01INX	Cohen, Rajal	Regular Faculty	Associate Professor	F6	1.00	84,926	100.00%	1.00	84,926
827948	Psychology & Communication Studies	000445	00	E4106	01INX	Dorigo, Emily	Admin & Financial Specialist	-	C3	0.50	20,041	25.95%	0.13	5,201
827948	Psychology & Communication Studies	000447	00	E4105	01INX	Thorsteinson, Todd	Regular Faculty	Professor	F6	1.00	96,034	100.00%	1.00	96,034
827948	Psychology & Communication Studies	000451	00	E4105	01INX	Jackson, Russell	Regular Faculty	Associate Professor	F6	1.00	87,188	100.00%	1.00	87,188
827948	Psychology & Communication Studies	000508	01	E4105	01INX	Craig, Traci	Associate Dean	Professor	F6	1.00	111,088	86.95%	0.87	96,591
													15.00	1,301,182
852	Sociology & Anthropology													
852966	Sociology & Anthropology	000124	01	E4105	01INX	Eichner, Katrina	Regular Faculty	Assistant Professor	F6	1.00	59,420	100.00%	1.00	59,420
852966	Sociology & Anthropology	000178	00	E4105	01INX	Stevens, Philip	Regular Faculty	Associate Professor	F6	1.00	70,075	100.00%	1.00	70,075
852966	Sociology & Anthropology	000250	00	E4106	01INX	Husa, Deborah	Admin & Financial Splst	-	C1	1.00	41,933	100.00%	1.00	41,933
852966	Sociology & Anthropology	000430	00	E4105	01INX	Warner, Mark	Associate Dean	Professor	F6	1.00	105,082	86.96%	0.87	91,379
852966	Sociology & Anthropology	000442	00	E4105	01INX	Thorne, Deborah	Regular Faculty	Professor	F6	1.00	83,164	100.00%	1.00	83,164
852966	Sociology & Anthropology	000460	00	E4105	01INX	Kolpan, Katharine	Regular Faculty	Assistant Professor	F6	1.00	64,272	100.00%	1.00	64,272
852966	Sociology & Anthropology	000463	00	E4105	01INX	Pilgeram, RYanne	Regular Faculty	Associate Professor	F6	1.00	73,460	100.00%	1.00	73,460
852966	Sociology & Anthropology	000466	00	E4105	01INX	Hormel, Leontina	Regular Faculty	Professor	F6	1.00	82,228	100.00%	1.00	82,228
852966	Sociology & Anthropology	000468	00	E4105	01INX	Putsche, Laura	Regular Faculty	Assistant Professor	F6	1.00	61,355	100.00%	1.00	61,355
852966	Sociology & Anthropology	000469	00	E4105	01INX	Sarathchandra, Walakada	Regular Faculty	Associate Professor	F6	1.00	71,651	100.00%	1.00	71,651
852966	Sociology & Anthropology	000471	00	E4105	01INX	Baumann, Dianne	Regular Faculty	Assistant Professor	F6	1.00	64,272	100.00%	1.00	64,272
852966	Sociology & Anthropology	000472	00	E4107	01INX	Wolf, Brian	Department Chair	Professor	F6	1.00	92,789	13.04%	0.13	12,100
852966	Sociology & Anthropology	000472	00	E4105	01INX	Wolf, Brian	Department Chair	Professor	F6	1.00	92,789	86.96%	0.87	80,689
852966	Sociology & Anthropology	000473	00	E4105	01INX	Levan, Kristine	Regular Faculty	Associate Professor	F6	1.00	73,180	100.00%	1.00	73,180
852966	Sociology & Anthropology	000474	00	E4105	01INX	Grindal, Matthew	Regular Faculty	Assistant Professor	F6	1.00	64,943	100.00%	1.00	64,943
852966	Sociology & Anthropology	000477	00	E4105	01INX	Hodwitz, Omi	Regular Faculty	Assistant Professor	F6	1.00	64,943	100.00%	1.00	64,943
852966	Sociology & Anthropology	003234	00	E4105	01INX	Haltinner, Kristin	Regular Faculty	Associate Professor	F6	1.00	75,286	100.00%	1.00	75,286
852966	Sociology & Anthropology	005443	00	E4105	01INX	De Angelis, Joseph	Regular Faculty	Associate Professor	F6	1.00	72,431	100.00%	1.00	72,431
													16.87	1,206,779

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
865					English									
865976	000212	01	E4105	01INX	Ritcher, Jamaica	Program Head	Instructor	F6	1.00	47,564	100.00%	1.00	47,564	
865976	005440	01	E4105	01INX	Pearson, Jeffery	Asst Program Head	Instructor	F6	1.00	43,352	100.00%	1.00	43,352	
865977	000112	00	E4105	01INX	Arthur, Victoria	Instructor Faculty	Senior Instructor	F6	1.00	46,036	100.00%	1.00	46,036	
865977	000114	00	E4105	01INX	Kirchmeier, Barbara	Instructor Faculty	Senior Instructor	F6	1.00	51,776	98.99%	0.99	51,253	
865977	000153	00	E4105	01INX	McGriff, Michael	Regular Faculty	Assistant Professor	F6	1.00	67,486	100.00%	1.00	67,486	
865977	000155	00	E4105	01INX	Thompson, Karen	Instructor Faculty	Senior Instructor	F6	1.00	48,095	100.00%	1.00	48,095	
865977	000156	01	E4107	01INX	Nicotra, Jodie	Department Chair	Associate Professor	F6	1.00	82,009	13.04%	0.13	10,694	
865977	000156	01	E4105	01INX	Nicotra, Jodie	Department Chair	Associate Professor	F6	1.00	82,009	86.96%	0.87	71,315	
865977	000157	00	E4105	01INX	Teague, Alexandra	Regular Faculty	Professor	F6	1.00	81,697	100.00%	1.00	81,697	
865977	000165	00	E4105	01INX	Ladino, Jennifer	Regular Faculty	Professor	F6	1.00	81,104	100.00%	1.00	81,104	
865977	000169	00	E4105	01INX	Sharma, Bal Krishna	Regular Faculty	Assistant Professor	F6	1.00	65,395	100.00%	1.00	65,395	
865977	000170	00	E4105	01INX	Slovic, Scott	Regular Faculty	Distinguished Professor	F6	1.00	111,088	100.00%	1.00	111,088	
865977	000171	00	E4105	01INX	Turpin, Zachary	Regular Faculty	Assistant Professor	F6	1.00	64,974	100.00%	1.00	64,974	
865977	000172	00	E4105	01INX	James, Erin	Regular Faculty	Associate Professor	F6	1.00	72,384	100.00%	1.00	72,384	
865977	000175	00	E4105	01INX	Blanchfield, Brian	Regular Faculty	Associate Professor	F6	1.00	80,824	100.00%	1.00	80,824	
865977	000182	00	E4105	01INX	Drake, Thomas	Instructor Faculty	Senior Instructor	F6	1.00	47,440	100.00%	1.00	47,440	
865977	000184	00	E4105	01INX	James, Benjamin	Clinical Faculty	Assistant Professor	F6	1.00	50,216	100.00%	1.00	50,216	
865977	000187	00	E4105	01INX	Johnson, Janis	Clinical Faculty	Associate Professor	F6	1.00	59,264	100.00%	1.00	59,264	
865977	000502	00	E4106	01INX	Baillargeon-Hauck, Jennifer	Admin & Financial Splst	-	C1	1.00	39,686	100.00%	1.00	39,686	
865977	000503	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	-	198,170	38.09%	-	75,488	
865977	006892	01	E4105	01INX	MacDonald, Tara	Assoc Department Chair	Associate Professor	F6	1.00	73,024	100.00%	1.00	73,024	
												18.99	1,288,380	
893					Politics and Philosophy									
893992	000225	00	E4105	01INX	Lyksett, Jamal	Instructor Faculty	Instructor	F6	1.00	44,881	100.00%	1.00	44,881	
893992	000230	00	E4106	01INX	Salas, Nicolette	Admin & Financial Specialist	-	C1	1.00	36,421	20.00%	0.20	7,284	
893992	000260	00	E4105	01INX	Baumgaertner, Bert	Regular Faculty	Associate Professor	F6	1.00	72,166	100.00%	1.00	72,166	
893992	000261	00	E4105	01INX	Johnson, Casey	Regular Faculty	Assistant Professor	F6	1.00	64,069	100.00%	1.00	64,069	
893992	000267	00	E4105	01INX	Quinn, Aleta	Regular Faculty	Assistant Professor	F6	1.00	64,069	100.00%	1.00	64,069	
893992	000268	00	E4105	01INX	Blankenship, Bryce	Instructor Faculty	Senior Instructor	F6	1.00	45,068	40.32%	0.40	18,172	
893992	000409	00	E4105	01INX	Overton, Michael	Regular Faculty	Assistant Professor	F6	1.00	65,972	100.00%	1.00	65,972	
893992	000410	00	E4105	01INX	Justwan, Florian	Regular Faculty	Associate Professor	F6	1.00	75,130	100.00%	1.00	75,130	
893992	000411	00	E4105	01INX	McLeod, Aman	Regular Faculty	Associate Professor	F6	1.00	78,499	100.00%	1.00	78,499	
893992	000412	00	E4105	01INX	Carlson, Lisa	Regular Faculty	Professor	F6	1.00	98,608	100.00%	1.00	98,608	
893992	000414	00	E4105	01INX	Hubbs, Graham	Department Chair	Associate Professor	F6	1.00	83,647	86.96%	0.87	72,740	
893992	000414	00	E4107	01INX	Hubbs, Graham	Department Chair	Associate Professor	F6	1.00	83,647	13.04%	0.13	10,908	
893992	000415	00	E4105	01INX	McBrayer, Markie	Regular Faculty	Assistant Professor	F6	1.00	63,258	100.00%	1.00	63,258	
893992	000416	01	E4105	01INX	Dainoff, Charles	Clinical Faculty	Assistant Professor	F6	1.00	56,815	100.00%	1.00	56,815	
893992	000417	00	E4105	01INX	Shrestha, Manoj	Regular Faculty	Associate Professor	F6	1.00	78,858	100.00%	1.00	78,858	
893992	000420	00	E4106	01INX	Francetich, Omni	Admin & Financial Specialist	-	C1	1.00	36,795	20.00%	0.20	7,359	
893992	000445	00	E4106	01INX	Dorigo, Emily	Admin & Financial Specialist	-	C3	0.50	20,041	14.81%	0.07	2,968	
												12.88	881,755	
<b>3999 Total</b>												<b>126.05</b>	<b>9,084,418</b>	
<b>2020 Total</b>												<b>779.58</b>	<b>61,852,252</b>	



University  
of Idaho

# **2030 FINANCE AND ADMINISTRATION**



University  
of Idaho

**3922**  
**DFA**  
**OPERATIONS**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2030 - Finance and Administration</b>												
<b>3922 - DFA Operations</b>												
561	Risk Management	561998 - Risk Management (GE)	153,733	-	-	-	-	-	-	-	-	153,733
693	Security	693997 - Security	221,166	-	-	-	-	-	-	-	-	221,166
701	Real Estate	701999 - Real Estate	112,341	-	-	-	-	-	-	-	-	112,341
716	Safety Office	716995 - Occupational Safety (GE)	66,373	-	-	-	-	-	-	-	-	66,373
		716996 - Industrial Hygiene Safety	105,123	-	-	-	-	-	-	-	-	105,123
		716999 - Safety Services (GE)	345,821	-	-	-	-	-	-	-	-	345,821
902	DFA Operations Officer	902998 - P3 Liaison	120,016	-	-	-	-	-	-	-	-	120,016
		902999 - DFA Operations	105,019	-	-	-	-	-	-	-	-	105,019
<b>3922 - DFA Operations Total</b>			<b>1,229,592</b>	-	-	-	-	-	-	-	-	<b>1,229,592</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>																		
<b>3922</b>	<b>DFA Operations</b>																		
561998	100000	561	07GAX			-	-	1.00	98,800	-	-	-	-	1.00	54,933	-	-	2.00	153,733
693997	100000	693	08POM			-	-	3.00	221,166	-	-	-	-	-	-	-	-	3.00	221,166
701999	100000	701	07GAX			-	-	1.00	112,341	-	-	-	-	-	-	-	-	1.00	112,341
716995	100000	716	08POM	716OCS		-	-	-	-	-	-	-	-	1.00	66,373	-	-	1.00	66,373
716996	100000	716	08POM	716HYG		-	-	1.00	62,733	-	-	-	-	1.00	42,390	-	-	2.00	105,123
716999	100000	716	08POM	716EHS		-	-	2.00	187,803	-	-	-	-	3.00	158,018	-	-	5.00	345,821
902998	100000	902	07GAX	902P3L		-	-	1.00	120,016	-	-	-	-	-	-	-	-	1.00	120,016
902999	100000	902	07GAX	902OPS		-	-	-	-	1.00	105,019	-	-	-	-	-	-	1.00	105,019
<b>3922 Total</b>						-	-	<b>9.00</b>	<b>802,859</b>	<b>1.00</b>	<b>105,019</b>	-	-	<b>6.00</b>	<b>321,714</b>	-	-	<b>16.00</b>	<b>1,229,592</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>												
<b>3922</b>	<b>DFA Operations</b>												
561	Risk Management												
561998	006584	00	E4106	07GAX	Salonen, Carry	Risk Analyst	-	C1	1.00	54,933	100.00%	1.00	54,933
561998	007900	00	E4106	07GAX	Spink, Nancy	Risk Manager	-	E1	1.00	98,800	100.00%	1.00	98,800
												2.00	153,733
693	Security												
693997	003195	00	E4106	08POM	Keen, Shane	Clery Compliance Officer	-	E1	1.00	63,253	100.00%	1.00	63,253
693997	006587	00	E4106	08POM	Perry, Todd	Exec Dir,PublicSafety&Security	-	E1	1.00	84,947	100.00%	1.00	84,947
693997	006588	00	E4106	08POM	Lovell, Bruce	Deputy Dir,Public Safety/Secur	-	E1	1.00	72,966	100.00%	1.00	72,966
												3.00	221,166
701	Real Estate												
701999	008272	00	E4106	07GAX	Billington, Gerard	Real Estate Officer	-	E1	1.00	112,341	100.00%	1.00	112,341
												1.00	112,341
716	Safety Office												
716995	007928	00	E4106	08POM	Ewart, Charlene	Occupational Safety Specialist	-	C1	1.00	66,373	100.00%	1.00	66,373
716996	007925	00	E4106	08POM	Buford, David	Industrial Hygienist	-	E1	1.00	62,733	100.00%	1.00	62,733
716996	007933	-	E4106	08POM	Vacant	Industrial Hygiene Specialist	-	C1	1.00	42,390	100.00%	1.00	42,390
716999	007920	00	E4106	08POM	Abd El-Fatah, Samir	Exec Dir, Env Health & Safety	-	E1	1.00	118,851	100.00%	1.00	118,851
716999	007926	00	E4106	08POM	Daniels, Kelvin	Fire Safety Specialist	-	E1	1.00	68,952	100.00%	1.00	68,952
716999	007927	00	E4106	08POM	Pemberton, Andrew	HazMat Technician	-	C1	1.00	47,882	100.00%	1.00	47,882
716999	007930	00	E4106	08POM	Westervelt, Jane	Office Manager	-	C1	1.00	45,198	100.00%	1.00	45,198
716999	007932	00	E4106	08POM	Borth, Mark	Hazardous Materials Specialist	-	C1	1.00	64,938	100.00%	1.00	64,938
												8.00	517,317
902	DFA Operations Officer												
902998	003521	-	E4106	07GAX	Vacant	Utilities Engineer/P3 Liaison	-	E1	1.00	120,016	100.00%	1.00	120,016
902999	007905	00	E4106	07GAX	Espey, Daniel	Division Operations Officer	-	E1	1.00	105,019	100.00%	1.00	105,019
												2.00	225,035
<b>3922 Total</b>												<b>16.00</b>	<b>1,229,592</b>





University  
of Idaho

**3931**  
**UNIVERSITY**  
**BUDGET AND**  
**PLANNING**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

<b>Executive Level / Level 3 Org / Org</b>	<b>Index</b>	<b>Salaries</b>	<b>Fringe Benefits</b>	<b>Temporary Help</b>	<b>Travel</b>	<b>Other Expenses</b>	<b>\$5K or &gt; Capital Outlay</b>	<b>&lt; \$5K Non-Capital Outlay</b>	<b>Reserve</b>	<b>Trustee/ Benefits</b>	<b>Transfer</b>	<b>Total</b>
<b>2030 - Finance and Administration</b>												
<b>3931 - University Budget and Planning</b>												
666	University Budget Office	666006 - Shared Services - Plant O & M	138,466	-	-	-	-	-	-	-	-	138,466
		666995 - Shared Services - Aux Services	272,979	-	-	-	-	-	-	-	-	272,979
		666999 - University Budget Office	355,368	-	-	-	-	-	-	-	-	355,368
<b>3931 - University Budget and Planning Total</b>			<b>766,813</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>766,813</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GfTE	Salary	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>																		
<b>3931</b>	<b>University Budget and Planning</b>																		
666006	100000	666	08POM	666POM		-	-	1.00	95,514	-	-	-	-	1.00	42,952	-	-	2.00	138,466
666995	100000	666	10AXX	666AUX		-	-	1.00	93,038	-	-	-	-	4.00	179,941	-	-	5.00	272,979
666999	100000	666	07GAX			-	-	1.00	88,774	1.00	138,008	-	-	2.00	128,586	-	-	4.00	355,368
<b>3931 Total</b>						-	-	<b>3.00</b>	<b>277,326</b>	<b>1.00</b>	<b>138,008</b>	-	-	<b>7.00</b>	<b>351,478</b>	-	-	<b>11.00</b>	<b>766,813</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>												
<b>3931</b>	<b>University Budget and Planning</b>												
666	University Budget Office												
666006	007105	00	E4106	08POM	Hilliard, Pamela	Finance/Business Director	-	E1	1.00	95,514	100.00%	1.00	95,514
666006	007414	00	E4106	08POM	Hall, Scott	Financial/Famis Specialist	-	C1	1.00	42,952	100.00%	1.00	42,952
666995	006657	00	E4106	10AXX	Flick, Mindy	Financial Specialist	-	C1	1.00	40,414	100.00%	1.00	40,414
666995	006830	-	E4106	10AXX	Vacant	Financial Specialist	-	C1	1.00	41,517	100.00%	1.00	41,517
666995	006914	00	E4106	10AXX	Miller, Lisa	Dir, Admin & Fiscal Operations	-	E1	1.00	93,038	100.00%	1.00	93,038
666995	007046	00	E4106	10AXX	Farwell, Debra	Financial Specialist	-	C1	1.00	39,603	100.00%	1.00	39,603
666995	007055	00	E4106	10AXX	Abdallah, Tracey	Aux Business Services Manager	-	C1	1.00	58,406	100.00%	1.00	58,406
666999	006517	00	E4106	07GAX	Clarkson-Gulick, Julie	Admin & Fiscal Operations Dir	-	E1	1.00	88,774	100.00%	1.00	88,774
666999	008251	00	E4106	07GAX	Mahoney, Trina	Asst VP, Univ Budget/Planning	-	E1	1.00	138,008	100.00%	1.00	138,008
666999	008255	00	E4106	07GAX	Robertson, Jill	Operating Budget Officer	-	C1	1.00	67,475	100.00%	1.00	67,475
666999	008257	00	E4106	07GAX	Smith-Sarkkinen, Cheyenne	Operating Budget Officer	-	C1	1.00	61,110	100.00%	1.00	61,110
											11.00	766,813	
<b>3931 Total</b>											<b>11.00</b>	<b>766,813</b>	



University  
of Idaho

**3940**  
**ACACEMIC**  
**BUDGET AND**  
**PLANNING OFFICE**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2030 - Finance and Administration</b>												
<b>3940 - Academic Budget and Planning Office</b>												
608	Academic Budget and Planning Office	608999 - Academic Budget and Planning Office	256,318	-	-	-	-	-	-	-	-	256,318
<b>3940 - Academic Budget and Planning Office Total</b>			<b>256,318</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>256,318</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>																		
<b>3940</b>	<b>Academic Budget and Planning Office</b>																		
608999	Academic Budget and Planning Office 100000	608	04ACS			-	-	2.00	206,835	-	-	-	-	1.00	49,483	-	-	3.00	256,318
<b>3940 Total</b>						-	-	<b>2.00</b>	<b>206,835</b>	-	-	-	-	<b>1.00</b>	<b>49,483</b>	-	-	<b>3.00</b>	<b>256,318</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>												
<b>3940</b>	<b>Academic Budget and Planning Office</b>												
608	Academic Budget and Planning Office												
608999	005477	00	E4106	04ACS	Radil, Jennifer	Snr Budget Specialist	-	C2	1.00	49,483	100.00%	1.00	49,483
608999	008250	00	E4106	04ACS	Christensen, Joseph	College Fiscal Officer	-	E1	1.00	73,819	100.00%	1.00	73,819
608999	008258	00	E4106	04ACS	Salisbury, Kimberly	Exec Dir, Academic Budget&Plan	-	E1	1.00	133,016	100.00%	1.00	133,016
												3.00	256,318
<b>3940 Total</b>												<b>3.00</b>	<b>256,318</b>





University  
of Idaho

**3948**  
**AVP FINANCE**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2030 - Finance and Administration</b>												
<b>3948 - AVP Finance</b>												
636	Student Accounts	636999 - Accounts Receivable & Loans	362,190	-	-	-	-	-	-	-	-	362,190
638	Purchasing	638999 - Purchasing Gen Ed	196,851	-	-	-	-	-	-	-	-	196,851
640	Payroll	640999 - Payroll General Ed	194,241	-	-	-	-	-	-	-	-	194,241
643	Business Systems	643999 - Finance and HR Systems	145,787	-	-	-	-	-	-	-	-	145,787
646	Accounts Payable	646999 - Accounts Payable Gen Ed	345,634	-	-	-	-	-	-	-	-	345,634
663	General Accounting	663999 - BAAS - General Accounting	292,561	-	-	-	-	-	-	-	-	292,561
729	Controller	729995 - Controller Gen Ed	121,014	-	-	-	-	-	-	-	-	121,014
730	AVP Finance	730999 - AVP Finance	179,005	-	-	-	-	-	-	-	-	179,005
<b>3948 - AVP Finance Total</b>			<b>1,837,283</b>	-	-	-	-	-	-	-	-	<b>1,837,283</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>																		
<b>3948</b>	<b>AVP Finance</b>																		
636999	100000	636	07GAX			-	-	2.00	154,710	-	-	-	-	5.00	207,480	-	-	7.00	362,190
638999	100000	638	07GAX			-	-	1.00	100,464	-	-	-	-	2.00	96,387	-	-	3.00	196,851
640999	100000	640	07GAX			-	-	1.00	85,405	-	-	-	-	2.50	108,836	-	-	3.50	194,241
643999	100000	643	07GAX			-	-	1.00	93,059	-	-	-	-	1.00	52,728	-	-	2.00	145,787
646999	100000	646	07GAX			-	-	1.00	76,523	-	-	-	-	6.00	269,110	-	-	7.00	345,634
663999	100000	663	07GAX			-	-	4.00	250,545	-	-	-	-	1.00	42,016	-	-	5.00	292,561
729995	100000	729	07GAX			-	-	1.00	121,014	-	-	-	-	-	-	-	-	1.00	121,014
730999	100000	730	07GAX			-	-	-	-	1.00	179,005	-	-	-	-	-	-	1.00	179,005
<b>3948 Total</b>						-	-	<b>11.00</b>	<b>881,721</b>	<b>1.00</b>	<b>179,005</b>	-	-	<b>17.50</b>	<b>776,558</b>	-	-	<b>29.50</b>	<b>1,837,283</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2030</b>	<b>Finance and Administration</b>													
<b>3948</b>	<b>AVP Finance</b>													
636	Student Accounts													
636999	Accounts Receivable & Loans	007072	00	E4106	07GAX	Wambeke, Connie	Revenue Accountant	-	C1	1.00	67,142	100.00%	1.00	67,142
636999	Accounts Receivable & Loans	007531	00	E4106	07GAX	Wright, Iylea	Technical Records Specialist 2	-	C1	1.00	34,174	100.00%	1.00	34,174
636999	Accounts Receivable & Loans	007606	00	E4106	07GAX	Taylor, Christina	Financial Technician	-	C1	1.00	38,480	100.00%	1.00	38,480
636999	Accounts Receivable & Loans	007621	00	E4106	07GAX	Shoop, Delora	Director, Accounts Receivable	-	E1	1.00	91,458	100.00%	1.00	91,458
636999	Accounts Receivable & Loans	007622	-	E4106	07GAX	Vacant	Technical Records Specialist 2	-	C1	1.00	31,658	100.00%	1.00	31,658
636999	Accounts Receivable & Loans	007629	00	E4106	07GAX	Wimbish, Mareesa	Technical Records Specialist 2	-	C1	1.00	36,026	100.00%	1.00	36,026
636999	Accounts Receivable & Loans	007665	00	E4106	07GAX	Beagley, Michelle	Asst Mgr, Student Accounts	-	E1	1.00	63,253	100.00%	1.00	63,253
													7.00	362,190
638	Purchasing													
638999	Purchasing Gen Ed	007073	00	E4106	07GAX	Adams, Cynthia	Business Specialist	-	C1	1.00	45,365	100.00%	1.00	45,365
638999	Purchasing Gen Ed	007547	00	E4106	07GAX	Williams, Cody	Buyer	-	C1	1.00	51,022	100.00%	1.00	51,022
638999	Purchasing Gen Ed	007549	00	E4106	07GAX	McIlroy, Julia	Dir, Purchasing Services	-	E1	1.00	100,464	100.00%	1.00	100,464
													3.00	196,851
640	Payroll													
640999	Payroll General Ed	007600	00	E4106	07GAX	Hibbard, Monica	Payroll Services Technician	-	C3	0.50	18,814	100.00%	0.50	18,814
640999	Payroll General Ed	007605	00	E4106	07GAX	Bunney, Cretia	Director, Payroll	-	E1	1.00	85,405	100.00%	1.00	85,405
640999	Payroll General Ed	007607	00	E4106	07GAX	Edinborough, Ryan	Payroll Compliance Officer	-	C1	1.00	46,176	100.00%	1.00	46,176
640999	Payroll General Ed	007850	00	E4106	07GAX	Starkey, Raquel	Payroll Accountant	-	C1	1.00	43,846	100.00%	1.00	43,846
													3.50	194,241
643	Business Systems													
643999	Finance and HR Systems	007623	00	E4106	07GAX	Johnson, Derek	Finance & HR Systems Manager	-	E1	1.00	93,059	100.00%	1.00	93,059
643999	Finance and HR Systems	007624	00	E4106	07GAX	Gray, Travis	Fin & HR Business Analyst	-	C1	1.00	52,728	100.00%	1.00	52,728
													2.00	145,787
646	Accounts Payable													
646999	Accounts Payable Gen Ed	006591	00	E4106	07GAX	Hatley, Cheryl	Financial Specialist	-	C1	1.00	51,563	100.00%	1.00	51,563
646999	Accounts Payable Gen Ed	007537	00	E4106	07GAX	Charles, Joseph	Financial Compliance Officer	-	C1	1.00	52,603	100.00%	1.00	52,603
646999	Accounts Payable Gen Ed	007544	00	E4106	07GAX	Thompson, Tyler	Admin Financial Specialist	-	C1	1.00	42,432	100.00%	1.00	42,432
646999	Accounts Payable Gen Ed	007546	00	E4106	07GAX	Albrigo, Christina	Manager, Accounts Payable	-	E1	1.00	76,523	100.00%	1.00	76,523
646999	Accounts Payable Gen Ed	007552	00	E4106	07GAX	Wells, Travis	AP Financial Specialist	-	C1	1.00	35,173	100.00%	1.00	35,173
646999	Accounts Payable Gen Ed	007625	00	E4106	07GAX	Groves, Rosita	Travel Financial Specialist	-	C1	1.00	41,142	100.00%	1.00	41,142
646999	Accounts Payable Gen Ed	007681	00	E4106	07GAX	Reyes, Alice	Financial Specialist	-	C1	1.00	46,197	100.00%	1.00	46,197
													7.00	345,634
663	General Accounting													
663999	BAAS - General Accounting	005320	-	E4106	07GAX	Vacant	Manager, General Accounting	-	E1	1.00	76,699	100.00%	1.00	76,699
663999	BAAS - General Accounting	006605	00	E4106	07GAX	Groves, Joseph	Capital Asset Specialist	-	C1	1.00	42,016	100.00%	1.00	42,016
663999	BAAS - General Accounting	007545	00	E4106	07GAX	Bass, Kaitlyn	Accountant	-	E1	1.00	52,520	100.00%	1.00	52,520
663999	BAAS - General Accounting	007555	00	E4106	07GAX	Mowrer, Vicki	Accountant, Snr.	-	E1	1.00	65,749	100.00%	1.00	65,749
663999	BAAS - General Accounting	007556	00	E4106	07GAX	McNeill, Brittni	Accountant	-	E1	1.00	55,578	100.00%	1.00	55,578
													5.00	292,561

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
729 729995					Controller Controller Gen Ed									
	007660	00	E4106	07GAX	Town, Ronald	University Controller	-	E1	1.00	121,014	100.00%	1.00	121,014	
												1.00	121,014	
730 730999					AVP Finance AVP Finance									
	007515	00	E4106	07GAX	Campos, Linda	Associate VP for Finance	-	E1	1.00	179,005	100.00%	1.00	179,005	
												1.00	179,005	
<b>3948 Total</b>												<b>29.50</b>	<b>1,837,283</b>	



University  
of Idaho

**3949**  
**HUMAN**  
**RESOURCES**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2030 - Finance and Administration</b>												
<b>3949 - Human Resources</b>												
644	Employment and Benefit Services											
	644998 - Employment Services	613,246	-	-	-	-	-	-	-	-	-	613,246
	644999 - Benefit Services	215,946	-	-	-	-	-	-	-	-	-	215,946
<b>3949 - Human Resources Total</b>		<b>829,192</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>829,192</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>																		
<b>3949</b>	<b>Human Resources</b>																		
644998	100000	644	07GAX	644EMP		-	-	1.00	142,002	-	-	-	-	10.00	471,245	-	-	11.00	613,246
644999	100000	644	07GAX	644BSV		-	-	-	-	-	-	-	-	4.00	215,946	-	-	4.00	215,946
<b>3949 Total</b>						-	-	<b>1.00</b>	<b>142,002</b>	-	-	-	-	<b>14.00</b>	<b>687,190</b>	-	-	<b>15.00</b>	<b>829,192</b>



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>												
<b>3949</b>	<b>Human Resources</b>												
644	Employment and Benefit Services												
644998	006187	00	E4106	07GAX	Brocke, Mandy	HR Recruitment Resource Spec	-	C1	1.00	47,154	100.00%	1.00	47,154
644998	007519	00	E4106	07GAX	Schumacker, Allie	HR Management Assistant	-	C1	1.00	35,318	100.00%	1.00	35,318
644998	007854	00	E4106	07GAX	Schumacker, Robin	HR Business Partner	-	C1	1.00	60,278	100.00%	1.00	60,278
644998	007856	00	E4106	07GAX	Sirotzki, Kelli	HR Business Partner	-	C1	1.00	53,622	100.00%	1.00	53,622
644998	007857	00	E4106	07GAX	Wood, Mindi	HR Generalist	-	C1	1.00	45,760	100.00%	1.00	45,760
644998	007858	00	E4106	07GAX	Morehouse, Kaitlin	HR Business Partner	-	C1	1.00	51,126	100.00%	1.00	51,126
644998	007860	-	E4106	07GAX	Vacant	HR Background Check Coord	-	C1	1.00	36,733	100.00%	1.00	36,733
644998	007861	00	E4106	07GAX	Terwilliger, Brandilyn	Director of Human Resources	-	E1	1.00	142,002	100.00%	1.00	142,002
644998	007870	00	E4106	07GAX	Noble, Daniel	Employment Services Specialist	-	C1	1.00	49,379	100.00%	1.00	49,379
644998	007960	00	E4106	07GAX	Malloy, McKenzie	HR Assistant	-	C1	1.00	29,869	100.00%	1.00	29,869
644998	008332	00	E4106	07GAX	Price, Lodi	Class/Comp Specialist	-	C1	1.00	62,005	100.00%	1.00	62,005
644999	007517	00	E4106	07GAX	Ridle, Kim	Benefits, Ret. & Billing Splst	-	C1	1.00	57,138	100.00%	1.00	57,138
644999	007542	00	E4106	07GAX	Jameson, Arlette	Benefits, Ret. & Comm. Splst	-	C1	1.00	57,762	100.00%	1.00	57,762
644999	007862	00	E4106	07GAX	Hurn, Shelby	Benefits, Ret. & Leave Splst	-	C1	1.00	51,605	100.00%	1.00	51,605
644999	007871	00	E4106	07GAX	Lantgios, Kayla	Benefit, Ret. & Leave Splst	-	C1	1.00	49,442	100.00%	1.00	49,442
												15.00	829,192
<b>3949 Total</b>												<b>15.00</b>	<b>829,192</b>



University  
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# **3952 FACILITIES MANAGEMENT**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2030 - Finance and Administration</b>												
<b>3952 - Facilities Management</b>												
670	Architectural and Engineering Svcs	670AES - Architectural & Engineering Service	544,478	-	-	-	-	-	-	-	-	544,478
686	Sustainability Center	686SUS - UI Sustainability Center Supp Fund	51,110	-	-	-	-	-	-	-	-	51,110
698	Facilities Admin	698FAC - Facilities Administration	247,208	-	-	-	-	-	-	-	-	247,208
712	Landscape and Exterior Services	712LES - LES General Support	707,466	-	-	-	-	-	-	-	-	707,466
745	Custodial Operations	745AUX - Custodial-Auxiliary Svcs	582,837	-	-	-	-	-	-	-	-	582,837
		745CUS - Custodial Operations	1,937,250	-	-	-	-	-	-	-	-	1,937,250
756	Finance and Business	756WST - Waste Services	154,939	-	-	-	-	-	-	-	-	154,939
796	Building Maintenance Operations	796AUX - Bldg Maintenance-Auxiliary Svcs	332,571	-	-	-	-	-	-	-	-	332,571
		796BTR - Building Systems Maintenance	1,540,718	-	-	-	-	-	-	-	-	1,540,718
<b>3952 - Facilities Management Total</b>			<b>6,098,577</b>	-	-	-	-	-	-	-	-	<b>6,098,577</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>																		
<b>3952</b>	<b>Facilities Management</b>																		
670AES	Architectural & Engineering Service	100000	670	08POM	670AES	-	-	4.00	384,405	-	-	-	-	2.78	160,073	-	-	6.78	544,478
686SUS	UI Sustainability Center Supp Fund	100000	686	08POM	686SUS	-	-	-	-	-	-	-	-	0.92	51,110	-	-	0.92	51,110
698FAC	Facilities Administration	100000	698	08POM	698FAC	-	-	1.00	125,008	-	-	-	-	3.00	122,200	-	-	4.00	247,208
712LES	LES General Support	100000	712	08POM	712LES	-	-	-	-	-	-	-	-	18.13	707,466	-	-	18.13	707,466
745AUX	Custodial-Auxiliary Sves	100000	745	08POM	745AUX	-	-	-	-	-	-	-	-	19.00	582,837	-	-	19.00	582,837
745CUS	Custodial Operations	100000	745	08POM	745CUS	-	-	1.00	74,006	-	-	-	-	61.00	1,863,243	-	-	62.00	1,937,250
756WST	Waste Services	100000	756	08POM	756WST	-	-	-	-	-	-	-	-	4.00	154,939	-	-	4.00	154,939
796AUX	Bldg Maintenance-Auxiliary Sves	100000	796	08POM	796AUX	-	-	-	-	-	-	-	-	8.00	332,571	-	-	8.00	332,571
796BTR	Building Systems Maintenance	100000	796	08POM	796BTR	-	-	1.00	62,358	-	-	-	-	32.02	1,478,360	-	-	33.02	1,540,718
<b>3952 Total</b>						-	-	<b>7.00</b>	<b>645,778</b>	-	-	-	-	<b>148.85</b>	<b>5,452,799</b>	-	-	<b>155.85</b>	<b>6,098,577</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2030</b>	<b>Finance and Administration</b>													
<b>3952</b>	<b>Facilities Management</b>													
670	Architectural and Engineering Svcs													
670AES	Architectural & Engineering Service	007108	00	E4106	08POM	Benscoter, Teresa	Sprvsr, Construction Contracts	-	C1	1.00	48,360	100.00%	1.00	48,360
670AES	Architectural & Engineering Service	007235	00	E4106	08POM	Esser, Guy	Project Architect	-	E1	1.00	89,690	100.00%	1.00	89,690
670AES	Architectural & Engineering Service	007383	00	E4106	08POM	Pankopf, Raymond	Director AES	-	E1	1.00	127,650	100.00%	1.00	127,650
670AES	Architectural & Engineering Service	007410	-	E4106	08POM	Vacant	Construction Manager	-	E1	1.00	82,784	100.00%	1.00	82,784
670AES	Architectural & Engineering Service	007411	00	E4106	08POM	Proctor, Matthew	Construction Inspector	-	C1	1.00	59,592	100.00%	1.00	59,592
670AES	Architectural & Engineering Service	007415	00	E4106	08POM	Faircloth, Daryle	Project Architect	-	E1	1.00	84,282	100.00%	1.00	84,282
670AES	Architectural & Engineering Service	008335	00	E4106	08POM	Ulliman, Ann	CADD Center Manager	-	C1	1.00	66,498	78.38%	0.78	52,121
													6.78	544,478
686	Sustainability Center													
686SUS	UI Sustainability Center Supp Fund	007397	-	E4106	08POM	Vacant	UISC Director	-	C1	0.92	51,110	100.00%	0.92	51,110
													0.92	51,110
698	Facilities Admin													
698FAC	Facilities Administration	003203	01	E4106	08POM	Vineyard, Russell	Dir, Facilities Operations	-	E1	1.00	125,008	100.00%	1.00	125,008
698FAC	Facilities Administration	006921	00	E4106	08POM	Brooker, Rachel	Payroll Coordinator	-	C1	1.00	37,253	100.00%	1.00	37,253
698FAC	Facilities Administration	007109	00	E4106	08POM	Earhart, Sarah	Personnel Coordinator	-	C1	1.00	47,986	100.00%	1.00	47,986
698FAC	Facilities Administration	007387	00	E4106	08POM	Hatfield, Charles	Customer Services Rep 2	-	C1	1.00	36,962	100.00%	1.00	36,962
													4.00	247,208
712	Landscape and Exterior Services													
712LES	LES General Support	006622	00	E4106	08POM	Lesley, Terri	Landscape Maintenance Tech	-	C1	1.00	30,534	100.00%	1.00	30,534
712LES	LES General Support	007232	00	E4106	08POM	Mansil, Heath	GLS Service Technician	-	C1	1.00	44,824	100.00%	1.00	44,824
712LES	LES General Support	007243	00	E4106	08POM	Fong, Jonathan	Landscape Maintenance Tech	-	C1	1.00	31,200	100.00%	1.00	31,200
712LES	LES General Support	007253	00	E4106	08POM	Paul, Lewis	BEMS Supervisor	-	C1	1.00	58,448	100.00%	1.00	58,448
712LES	LES General Support	007255	-	E4106	08POM	Vacant	Concrete/Asphalt Splst	-	C1	1.00	29,203	100.00%	1.00	29,203
712LES	LES General Support	007256	00	E4106	08POM	Warnick, Paul	Arboretum Super/Horticulturist	-	C1	1.00	61,069	100.00%	1.00	61,069
712LES	LES General Support	007300	00	E4106	08POM	Russell, Independence	Landscape Maintenance Tech	-	C1	1.00	28,454	100.00%	1.00	28,454
712LES	LES General Support	007301	00	E4106	08POM	Estlick, Michael	Landscape Maintenance Tech	-	C1	1.00	29,245	100.00%	1.00	29,245
712LES	LES General Support	007304	00	E4106	08POM	Kall, Jesse	Landscape Maintenance Tech	-	C1	1.00	30,243	100.00%	1.00	30,243
712LES	LES General Support	007306	00	E4106	08POM	Van Pelt, Jacy	Landscape Maintenance Tech	-	C1	1.00	29,744	100.00%	1.00	29,744
712LES	LES General Support	007307	-	E4106	08POM	Vacant	Landscape Maintenance Tech	-	C1	1.00	27,830	100.00%	1.00	27,830
712LES	LES General Support	007308	00	E4106	08POM	Carson, Craig	Campus Landscape Manager	-	C1	1.00	49,920	100.00%	1.00	49,920
712LES	LES General Support	007309	00	E4106	08POM	Zagelow, Joseph	Landscape Maintenance Tech	-	C1	1.00	28,621	100.00%	1.00	28,621
712LES	LES General Support	007320	-	E4106	08POM	Vacant	Campus Horticulturist	-	C1	0.13	6,360	100.00%	0.13	6,360
712LES	LES General Support	007321	00	E4106	08POM	Gutierrez-Aguirre, David	Irrigation System Coordinator	-	C1	1.00	33,634	100.00%	1.00	33,634
712LES	LES General Support	007323	00	E4106	08POM	Dola, Kenneth	Arborist	-	C1	1.00	41,163	100.00%	1.00	41,163
712LES	LES General Support	007341	00	E4106	08POM	Dodge, Dahl	Craftsman	-	C1	1.00	47,299	100.00%	1.00	47,299
712LES	LES General Support	007450	00	E4106	08POM	Livelsberger, Phillip	Concrete/Asphalt Splst	-	C1	1.00	53,602	100.00%	1.00	53,602
712LES	LES General Support	007451	00	E4106	08POM	Burchell, T.J.	GLS Service Technician	-	C1	1.00	46,072	100.00%	1.00	46,072
													18.13	707,466

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
745														
745AUX	006351	00	E4106	08POM	Buettner, Patrick	Custodian Foreperson	-	C1	1.00	37,627	95.26%	0.95	35,844	
745AUX	006351	00	E4140	08POM	Buettner, Patrick	Custodian Foreperson	-	C1	1.00	37,627	4.74%	0.05	1,784	
745AUX	006352	00	E4106	08POM	Shook, William	Building Maintenance	-	C1	1.00	35,381	95.25%	0.95	33,700	
745AUX	006352	00	E4140	08POM	Shook, William	Building Maintenance	-	C1	1.00	35,381	4.75%	0.05	1,681	
745AUX	006355	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	1.00	29,515	95.21%	0.95	28,101	
745AUX	006355	-	E4140	08POM	Vacant	Team Cleaning Specialist	-	C1	1.00	29,515	4.79%	0.05	1,414	
745AUX	006357	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	1.00	33,862	100.00%	1.00	33,862	
745AUX	006358	00	E4106	08POM	Ricketts, Daniel	Team Cleaning Specialist II	-	C1	1.00	30,909	95.22%	0.95	29,432	
745AUX	006358	00	E4140	08POM	Ricketts, Daniel	Team Cleaning Specialist II	-	C1	1.00	30,909	4.78%	0.05	1,477	
745AUX	006600	00	E4106	08POM	Waskom, Dianna	Team Cleaning Specialist	-	C1	1.00	29,078	100.00%	1.00	29,078	
745AUX	006650	00	E4106	08POM	Dimmick, Cayden	Team Cleaning Specialist	-	C1	1.00	28,392	100.00%	1.00	28,392	
745AUX	006666	-	E4106	08POM	Vacant	Custodial Services Specialist	-	C1	1.00	27,830	100.00%	1.00	27,830	
745AUX	006674	00	E4106	08POM	Kelly, Jamie	Custodial Services Specialist	-	C1	1.00	30,160	100.00%	1.00	30,160	
745AUX	006677	00	E4106	08POM	Bush, Margo	Custodial Services Supervisor	-	C1	1.00	40,061	100.00%	1.00	40,061	
745AUX	006681	00	E4106	08POM	Lopez, Isaac	Team Cleaning Specialist	-	C1	1.00	27,830	100.00%	1.00	27,830	
745AUX	006684	00	E4106	08POM	Castilleja, Juan	Custodial Services Splst	-	C1	1.00	29,078	100.00%	1.00	29,078	
745AUX	006685	00	E4106	08POM	Tamez, Mario	Custodial Services Splst	-	C1	1.00	28,392	100.00%	1.00	28,392	
745AUX	006687	00	E4106	08POM	Baldwin, Dawn	Custodial Services Specialist	-	C1	1.00	29,515	100.00%	1.00	29,515	
745AUX	006712	00	E4106	08POM	Johnson, Andrew	Team Cleaning Specialist	-	C1	1.00	28,122	100.00%	1.00	28,122	
745AUX	006841	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	1.00	27,830	100.00%	1.00	27,830	
745AUX	006842	00	E4106	08POM	Nielsen, Christopher	Team Cleaning Specialist	-	C1	1.00	28,392	100.00%	1.00	28,392	
745AUX	006843	00	E4106	08POM	Sundman, Dawn	Team Cleaning Specialist	-	C1	1.00	31,450	95.21%	0.95	29,943	
745AUX	006843	00	E4140	08POM	Sundman, Dawn	Team Cleaning Specialist	-	C1	1.00	31,450	4.79%	0.05	1,506	
745AUX	006845	00	E4106	08POM	Pullin, Mathieu	Team Cleaning Specialist	-	C1	1.00	29,411	95.26%	0.95	28,018	
745AUX	006845	00	E4140	08POM	Pullin, Mathieu	Team Cleaning Specialist	-	C1	1.00	29,411	4.74%	0.05	1,394	
745CUS	007030	00	E4106	08POM	Lindquist, Matthew	Team Cleaning Specialist	-	C1	1.00	28,725	100.00%	1.00	28,725	
745CUS	007117	00	E4106	08POM	McMinn, William	Team Cleaning Specialist	-	C1	1.00	27,830	100.00%	1.00	27,830	
745CUS	007118	00	E4106	08POM	Sanchez, Christian	Team Cleaning Specialist	-	C1	1.00	29,827	95.22%	0.95	28,401	
745CUS	007118	00	E4140	08POM	Sanchez, Christian	Team Cleaning Specialist	-	C1	1.00	29,827	4.78%	0.05	1,426	
745CUS	007119	00	E4106	08POM	Bowman-Collins, Josh	Team Cleaning Specialist	-	C1	1.00	28,392	100.00%	1.00	28,392	
745CUS	007120	-	E4106	08POM	Vacant	Building Services Mgr	-	E1	1.00	74,006	100.00%	1.00	74,006	
745CUS	007123	00	E4106	08POM	Bailey, Breck	Team Cleaning Specialist	-	C1	1.00	28,392	100.00%	1.00	28,392	
745CUS	007124	00	E4106	08POM	McCurry, Kenneth	Custodial Foreperson	-	C1	1.00	45,552	95.24%	0.95	43,384	
745CUS	007124	00	E4140	08POM	McCurry, Kenneth	Custodial Foreperson	-	C1	1.00	45,552	4.76%	0.05	2,168	
745CUS	007125	00	E4106	08POM	Stockton, Ty	Team Cleaning Specialist	-	C1	1.00	28,392	100.00%	1.00	28,392	
745CUS	007126	00	E4106	08POM	Schooley, Corwyn	Team Cleaning Specialist	-	C1	1.00	29,827	95.25%	0.95	28,410	
745CUS	007126	00	E4140	08POM	Schooley, Corwyn	Team Cleaning Specialist	-	C1	1.00	29,827	4.75%	0.05	1,417	
745CUS	007127	00	E4106	08POM	Spencer, Evan	Team Cleaning Specialist	-	C1	1.00	30,638	95.22%	0.95	29,174	
745CUS	007127	00	E4140	08POM	Spencer, Evan	Team Cleaning Specialist	-	C1	1.00	30,638	4.78%	0.05	1,465	
745CUS	007128	00	E4106	08POM	Adams, Zackary	Team Cleaning Specialist	-	C1	1.00	29,827	95.23%	0.95	28,404	
745CUS	007128	00	E4140	08POM	Adams, Zackary	Team Cleaning Specialist	-	C1	1.00	29,827	4.77%	0.05	1,423	
745CUS	007129	00	E4106	08POM	Pitkin, Floritulia	Team Cleaning Lead	-	C1	1.00	35,048	100.00%	1.00	35,048	
745CUS	007133	00	E4106	08POM	Frazier, Lee	Team Cleaning Lead	-	C1	1.00	38,064	95.26%	0.95	36,260	
745CUS	007133	00	E4140	08POM	Frazier, Lee	Team Cleaning Lead	-	C1	1.00	38,064	4.74%	0.05	1,804	
745CUS	007134	00	E4140	08POM	Williams, John	Team Cleaning Specialist	-	C1	1.00	29,827	4.80%	0.05	1,432	
745CUS	007134	00	E4106	08POM	Williams, John	Team Cleaning Specialist	-	C1	1.00	29,827	95.20%	0.95	28,395	
745CUS	007137	00	E4106	08POM	Soldani, Scott	Team Cleaning Specialist	-	C1	1.00	28,392	100.00%	1.00	28,392	
745CUS	007140	00	E4140	08POM	Sun, Joyce	Team Cleaning Specialist	-	C1	1.00	31,387	4.80%	0.05	1,507	
745CUS	007140	00	E4106	08POM	Sun, Joyce	Team Cleaning Specialist	-	C1	1.00	31,387	95.20%	0.95	29,881	

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
745	Custodial Operations (cont)													
745CUS	Custodial Operations	007141	00	E4106	08POM	Knickerbocker, Connor	Team Cleaning Specialist	-	C1	1.00	29,827	95.22%	0.95	28,401
745CUS	Custodial Operations	007141	00	E4140	08POM	Knickerbocker, Connor	Team Cleaning Specialist	-	C1	1.00	29,827	4.78%	0.05	1,426
745CUS	Custodial Operations	007143	00	E4106	08POM	Ailor, Debbie	Team Cleaning Specialist	-	C1	1.00	29,307	100.00%	1.00	29,307
745CUS	Custodial Operations	007144	00	E4106	08POM	Schumaker, Kyle	Team Cleaning Specialist	-	C1	1.00	29,827	95.25%	0.95	28,410
745CUS	Custodial Operations	007144	00	E4140	08POM	Schumaker, Kyle	Team Cleaning Specialist	-	C1	1.00	29,827	4.75%	0.05	1,417
745CUS	Custodial Operations	007147	00	E4106	08POM	Roberson, Siera	Team Cleaning Specialist	-	C1	1.00	29,827	95.23%	0.95	28,404
745CUS	Custodial Operations	007147	00	E4140	08POM	Roberson, Siera	Team Cleaning Specialist	-	C1	1.00	29,827	4.77%	0.05	1,423
745CUS	Custodial Operations	007148	00	E4106	08POM	Rice, Corilyn	Team Cleaning Specialist	-	C1	1.00	29,910	100.00%	1.00	29,910
745CUS	Custodial Operations	007149	00	E4106	08POM	Bateman, Jeremiah	Project Team Cleaning Lead	-	C1	1.00	33,363	95.24%	0.95	31,775
745CUS	Custodial Operations	007149	00	E4140	08POM	Bateman, Jeremiah	Project Team Cleaning Lead	-	C1	1.00	33,363	4.76%	0.05	1,588
745CUS	Custodial Operations	007150	00	E4106	08POM	Butters, Sierra	Team Cleaning Specialist	-	C1	1.00	29,827	95.27%	0.95	28,416
745CUS	Custodial Operations	007150	00	E4140	08POM	Butters, Sierra	Team Cleaning Specialist	-	C1	1.00	29,827	4.73%	0.05	1,411
745CUS	Custodial Operations	007151	00	E4140	08POM	Nice, Robert	Team Cleaning Specialist	-	C1	1.00	29,827	4.77%	0.05	1,423
745CUS	Custodial Operations	007151	00	E4106	08POM	Nice, Robert	Team Cleaning Specialist	-	C1	1.00	29,827	95.23%	0.95	28,404
745CUS	Custodial Operations	007152	00	E4140	08POM	Anderson, Francis	Team Cleaning Specialist	-	C1	1.00	29,827	4.75%	0.05	1,417
745CUS	Custodial Operations	007152	00	E4106	08POM	Anderson, Francis	Team Cleaning Specialist	-	C1	1.00	29,827	95.25%	0.95	28,410
745CUS	Custodial Operations	007153	00	E4106	08POM	Frausto, Jaime	Team Cleaning Specialist	-	C1	1.00	30,597	100.00%	1.00	30,597
745CUS	Custodial Operations	007154	00	E4106	08POM	Conniff, Tamara	Team Cleaning Specialist	-	C1	1.00	29,827	95.25%	0.95	28,410
745CUS	Custodial Operations	007154	00	E4140	08POM	Conniff, Tamara	Team Cleaning Specialist	-	C1	1.00	29,827	4.75%	0.05	1,417
745CUS	Custodial Operations	007156	00	E4106	08POM	Squires, Jeffrey	Team Cleaning Specialist	-	C1	1.00	28,392	100.00%	1.00	28,392
745CUS	Custodial Operations	007159	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	1.00	27,830	100.00%	1.00	27,830
745CUS	Custodial Operations	007160	00	E4140	08POM	Willard, Benjamin	Team Cleaning Specialist	-	C1	1.00	29,827	4.77%	0.05	1,423
745CUS	Custodial Operations	007160	00	E4106	08POM	Willard, Benjamin	Team Cleaning Specialist	-	C1	1.00	29,827	95.23%	0.95	28,404
745CUS	Custodial Operations	007161	00	E4140	08POM	Brown, Garrison	Team Cleaning Lead	-	C1	1.00	33,426	4.68%	0.05	1,564
745CUS	Custodial Operations	007161	00	E4106	08POM	Brown, Garrison	Team Cleaning Lead	-	C1	1.00	33,426	95.32%	0.95	31,861
745CUS	Custodial Operations	007162	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	1.00	28,392	100.00%	1.00	28,392
745CUS	Custodial Operations	007163	00	E4140	08POM	Ayala, Anthony	Team Cleaning Specialist	-	C1	1.00	29,224	4.79%	0.05	1,400
745CUS	Custodial Operations	007163	00	E4106	08POM	Ayala, Anthony	Team Cleaning Specialist	-	C1	1.00	29,224	95.21%	0.95	27,824
745CUS	Custodial Operations	007165	00	E4140	08POM	Wiepking, Aaron	Team Cleaning Specialist	-	C1	1.00	29,682	4.77%	0.05	1,414
745CUS	Custodial Operations	007165	00	E4106	08POM	Wiepking, Aaron	Team Cleaning Specialist	-	C1	1.00	29,682	95.23%	0.95	28,267
745CUS	Custodial Operations	007166	00	E4106	08POM	Bruegeman, Theresa	Team Cleaning Specialist	-	C1	1.00	29,994	95.25%	0.95	28,569
745CUS	Custodial Operations	007166	00	E4140	08POM	Bruegeman, Theresa	Team Cleaning Specialist	-	C1	1.00	29,994	4.75%	0.05	1,425
745CUS	Custodial Operations	007168	00	E4106	08POM	Hibbard, Bryan	Team Cleaning Specialist	-	C1	1.00	28,392	100.00%	1.00	28,392
745CUS	Custodial Operations	007169	00	E4140	08POM	Wight, Michael	Team Cleaning Specialist	-	C1	1.00	31,387	4.80%	0.05	1,507
745CUS	Custodial Operations	007169	00	E4106	08POM	Wight, Michael	Team Cleaning Specialist	-	C1	1.00	31,387	95.20%	0.95	29,881
745CUS	Custodial Operations	007172	-	E4106	08POM	Vacant	Custodial Foreperson	-	C1	1.00	29,869	100.00%	1.00	29,869
745CUS	Custodial Operations	007173	00	E4106	08POM	Bolland, Kathleen	Team Cleaning Specialist	-	C1	1.00	28,392	100.00%	1.00	28,392
745CUS	Custodial Operations	007174	00	E4106	08POM	Saunders, Terry	Team Cleaning Specialist	-	C1	1.00	32,531	95.27%	0.95	30,992
745CUS	Custodial Operations	007174	00	E4140	08POM	Saunders, Terry	Team Cleaning Specialist	-	C1	1.00	32,531	4.73%	0.05	1,539
745CUS	Custodial Operations	007175	00	E4106	08POM	Williams, Kenneth	Team Cleaning Specialist	-	C1	1.00	34,320	95.21%	0.95	32,676
745CUS	Custodial Operations	007175	00	E4140	08POM	Williams, Kenneth	Team Cleaning Specialist	-	C1	1.00	34,320	4.79%	0.05	1,644
745CUS	Custodial Operations	007176	-	E4140	08POM	Vacant	Team Cleaning Specialist	-	C1	1.00	29,224	4.75%	0.05	1,388
745CUS	Custodial Operations	007176	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	1.00	29,224	95.25%	0.95	27,836
745CUS	Custodial Operations	007180	00	E4106	08POM	Rider, Tyler	Team Cleaning Specialist	-	C1	1.00	29,827	95.23%	0.95	28,404
745CUS	Custodial Operations	007180	00	E4140	08POM	Rider, Tyler	Team Cleaning Specialist	-	C1	1.00	29,827	4.77%	0.05	1,423
745CUS	Custodial Operations	007183	00	E4106	08POM	Lopez, Lino	Team Cleaning Specialist	-	C1	1.00	28,600	100.00%	1.00	28,600
745CUS	Custodial Operations	007186	00	E4106	08POM	Amsbaugh, Dale	Team Cleaning Specialist	-	C1	1.00	31,512	95.26%	0.95	30,018
745CUS	Custodial Operations	007186	00	E4140	08POM	Amsbaugh, Dale	Team Cleaning Specialist	-	C1	1.00	31,512	4.74%	0.05	1,494
745CUS	Custodial Operations	007188	00	E4106	08POM	Aung, Judith	Team Cleaning Specialist	-	C1	1.00	29,827	95.25%	0.95	28,410

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
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Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
745	Custodial Operations (cont)													
745CUS	Custodial Operations	007188	00	E4140	08POM	Aung, Judith	Team Cleaning Specialist	-	C1	1.00	29,827	4.75%	0.05	1,417
745CUS	Custodial Operations	007189	00	E4106	08POM	Lewis, David	Team Cleaning Specialist	-	C1	1.00	31,595	95.23%	0.95	30,088
745CUS	Custodial Operations	007189	00	E4140	08POM	Lewis, David	Team Cleaning Specialist	-	C1	1.00	31,595	4.77%	0.05	1,507
745CUS	Custodial Operations	007190	00	E4140	08POM	Carrillo, Lorena	Team Cleaning Specialist	-	C1	1.00	31,450	4.84%	0.05	1,522
745CUS	Custodial Operations	007190	00	E4106	08POM	Carrillo, Lorena	Team Cleaning Specialist	-	C1	1.00	31,450	95.16%	0.95	29,927
745CUS	Custodial Operations	007192	00	E4140	08POM	Driskell, Graham	Custodial Foreperson	-	C1	1.00	39,146	4.75%	0.05	1,859
745CUS	Custodial Operations	007192	00	E4106	08POM	Driskell, Graham	Custodial Foreperson	-	C1	1.00	39,146	95.25%	0.95	37,286
745CUS	Custodial Operations	007194	00	E4106	08POM	Balmforth, Damian	Team Cleaning Specialist	-	C1	1.00	29,827	95.27%	0.95	28,416
745CUS	Custodial Operations	007194	00	E4140	08POM	Balmforth, Damian	Team Cleaning Specialist	-	C1	1.00	29,827	4.73%	0.05	1,411
745CUS	Custodial Operations	007195	00	E4106	08POM	Annis, Calvin	Team Cleaning Specialist	-	C1	1.00	32,698	100.00%	1.00	32,698
745CUS	Custodial Operations	007197	00	E4106	08POM	Cooley, Kelly	Team Cleaning Specialist	-	C1	1.00	32,157	95.18%	0.95	30,607
745CUS	Custodial Operations	007197	00	E4140	08POM	Cooley, Kelly	Team Cleaning Specialist	-	C1	1.00	32,157	4.82%	0.05	1,550
745CUS	Custodial Operations	007198	00	E4106	08POM	Terry, Skyler	Team Cleaning Specialist	-	C1	1.00	28,392	100.00%	1.00	28,392
745CUS	Custodial Operations	007200	00	E4106	08POM	Cornwall, Jacob	Team Cleaning Specialist	-	C1	1.00	28,392	100.00%	1.00	28,392
745CUS	Custodial Operations	007201	00	E4106	08POM	Nichols, Dennis	Team Cleaning Specialist	-	C1	1.00	31,387	95.20%	0.95	29,881
745CUS	Custodial Operations	007201	00	E4140	08POM	Nichols, Dennis	Team Cleaning Specialist	-	C1	1.00	31,387	4.80%	0.05	1,507
745CUS	Custodial Operations	007202	-	E4140	08POM	Vacant	Team Cleaning Specialist	-	C1	1.00	29,661	4.77%	0.05	1,414
745CUS	Custodial Operations	007202	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	1.00	29,661	95.23%	0.95	28,246
745CUS	Custodial Operations	007205	00	E4140	08POM	Lierman, Zachary	Team Cleaning Specialist	-	C1	1.00	29,827	4.75%	0.05	1,417
745CUS	Custodial Operations	007205	00	E4106	08POM	Lierman, Zachary	Team Cleaning Specialist	-	C1	1.00	29,827	95.25%	0.95	28,410
745CUS	Custodial Operations	007206	00	E4106	08POM	Jefferson, Toni	Team Cleaning Specialist	-	C1	1.00	28,392	100.00%	1.00	28,392
745CUS	Custodial Operations	007207	00	E4106	08POM	Hunt, Wayne	Team Cleaning Specialist	-	C1	1.00	28,392	100.00%	1.00	28,392
745CUS	Custodial Operations	007208	-	E4106	08POM	Vacant	Team Cleaning Specialist	-	C1	1.00	29,224	95.22%	0.95	27,827
745CUS	Custodial Operations	007208	-	E4140	08POM	Vacant	Team Cleaning Specialist	-	C1	1.00	29,224	4.78%	0.05	1,397
745CUS	Custodial Operations	007210	00	E4140	08POM	Terry, Donna	Team Cleaning Specialist	-	C1	1.00	30,139	4.75%	0.05	1,432
745CUS	Custodial Operations	007210	00	E4106	08POM	Terry, Donna	Team Cleaning Specialist	-	C1	1.00	30,139	95.25%	0.95	28,708
745CUS	Custodial Operations	007213	00	E4140	08POM	Keele, Stephen	Team Cleaning Specialist	-	C1	1.00	29,827	4.77%	0.05	1,423
745CUS	Custodial Operations	007213	00	E4106	08POM	Keele, Stephen	Team Cleaning Specialist	-	C1	1.00	29,827	95.23%	0.95	28,404
													81.00	2,520,086
756	Finance and Business													
756WST	Waste Services	006606	00	E4106	08POM	Reigner, Carl	RSSW Technician	-	C1	1.00	33,550	100.00%	1.00	33,550
756WST	Waste Services	007257	00	E4106	08POM	Fruit, Jesse	Recycling Technician	-	C1	1.00	37,773	100.00%	1.00	37,773
756WST	Waste Services	007393	00	E4106	08POM	Mutart, Jeremy	SSW Supervisor/Financial Splst	-	C1	1.00	48,485	100.00%	1.00	48,485
756WST	Waste Services	007394	00	E4106	08POM	Allen, Rainbow	Recycling Technician	-	C1	1.00	35,131	100.00%	1.00	35,131
													4.00	154,939



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
796					Building Maintenance Operations									
796AUX	Bldg Maintenance-Auxiliary Sves	006441	00	E4106	08POM	Dixon, Thunder	Snr Maintenance Craftsperson	-	C1	1.00	35,568	100.00%	1.00	35,568
796AUX	Bldg Maintenance-Auxiliary Sves	006673	00	E4106	08POM	Egbert, Victor	Maintenance Craftsperson	-	C1	1.00	38,709	100.00%	1.00	38,709
796AUX	Bldg Maintenance-Auxiliary Sves	006700	00	E4106	08POM	Peterson, Cris	Maintenance Craftsman	-	C1	1.00	46,509	100.00%	1.00	46,509
796AUX	Bldg Maintenance-Auxiliary Sves	006710	00	E4106	08POM	Stanton, Mark	Building Superintendent	-	C1	1.00	52,166	100.00%	1.00	52,166
796AUX	Bldg Maintenance-Auxiliary Sves	006711	00	E4106	08POM	White, Travis	Recycle/Solid Waste Leadperson	-	C1	1.00	34,403	100.00%	1.00	34,403
796AUX	Bldg Maintenance-Auxiliary Sves	006731	00	E4106	08POM	Schumacher, Douglas	Maintenance Craftsperson	-	C1	1.00	44,054	100.00%	1.00	44,054
796AUX	Bldg Maintenance-Auxiliary Sves	006775	-	E4106	08POM	Vacant	Maintenance Craftsperson	-	C1	1.00	35,027	100.00%	1.00	35,027
796AUX	Bldg Maintenance-Auxiliary Sves	007012	00	E4106	08POM	Davis, Steve	Maintenance Craftsperson	-	C1	1.00	46,134	100.00%	1.00	46,134
796BTR	Building Systems Maintenance	006890	00	E4106	08POM	Gray, Ryan	Welder/Fabricator II	-	C1	1.00	58,115	100.00%	1.00	58,115
796BTR	Building Systems Maintenance	006897	00	E4106	08POM	McIntosh-Perry, Elaina	Small Project Manager	-	E1	1.00	62,358	100.00%	1.00	62,358
796BTR	Building Systems Maintenance	006933	00	E4106	08POM	McCutchen, Jordan	Welder/Fabricator II	-	C1	1.00	48,298	75.00%	0.75	36,223
796BTR	Building Systems Maintenance	006934	00	E4106	08POM	Spain, Nathan	Journeyman Plumber	-	C1	1.00	53,851	75.00%	0.75	40,388
796BTR	Building Systems Maintenance	006950	-	E4106	08POM	Vacant	Interiors Shop Supervisor	-	C1	1.00	21,001	100.00%	1.00	21,001
796BTR	Building Systems Maintenance	006972	00	E4106	08POM	Gilkey, Thad	Electrical Leadworker	-	C1	1.00	60,902	100.00%	1.00	60,902
796BTR	Building Systems Maintenance	006981	-	E4106	08POM	Vacant	Machine Shop Supervisor	-	C1	0.13	6,000	100.00%	0.13	6,000
796BTR	Building Systems Maintenance	007110	00	E4106	08POM	Helgason, Robert	Facilities Generalist Tech	-	C1	1.00	28,496	100.00%	1.00	28,496
796BTR	Building Systems Maintenance	007111	00	E4106	08POM	Hayter, Andrew	Facilities Generalist Tech	-	C1	1.00	28,392	100.00%	1.00	28,392
796BTR	Building Systems Maintenance	007112	00	E4106	08POM	Foulger, Jordan	Facilities Generalist Tech	-	C1	1.00	27,851	100.00%	1.00	27,851
796BTR	Building Systems Maintenance	007234	00	E4106	08POM	Manni, Joshua	Generalist Technician Lead	-	C1	1.00	38,750	100.00%	1.00	38,750
796BTR	Building Systems Maintenance	007236	00	E4106	08POM	Klingler, Knute	HVAC Technician	-	C1	1.00	42,640	100.00%	1.00	42,640
796BTR	Building Systems Maintenance	007237	00	E4106	08POM	Sonntag, Raymond	Journeyman Plumber	-	C1	1.00	53,227	100.00%	1.00	53,227
796BTR	Building Systems Maintenance	007239	00	E4106	08POM	McCulley, Kacey	Journeyman Roofer	-	C1	1.00	41,496	100.00%	1.00	41,496
796BTR	Building Systems Maintenance	007240	00	E4106	08POM	Swanson, Nick	Life Safety Systems Technician	-	C1	1.00	32,427	100.00%	1.00	32,427
796BTR	Building Systems Maintenance	007244	00	E4106	08POM	Clark, Robert	HVAC Mechanic Lead/Sheet metal	-	C1	1.00	49,046	100.00%	1.00	49,046
796BTR	Building Systems Maintenance	007245	-	E4106	08POM	Vacant	Lighting Generator Specialist	-	C1	1.00	42,848	100.00%	1.00	42,848
796BTR	Building Systems Maintenance	007248	00	E4106	08POM	Gonzales, Marcus	Journeyman Plumber	-	C1	1.00	48,526	100.00%	1.00	48,526
796BTR	Building Systems Maintenance	007249	00	E4106	08POM	Zimmerman, Derek	Journeyman Carpentry	-	C1	1.00	43,368	100.00%	1.00	43,368
796BTR	Building Systems Maintenance	007250	00	E4106	08POM	Foulger, Jacob	Journeyman Plumber	-	C1	1.00	53,747	100.00%	1.00	53,747
796BTR	Building Systems Maintenance	007252	-	E4106	08POM	Vacant	Journeyman Painter	-	C1	1.00	34,715	100.00%	1.00	34,715
796BTR	Building Systems Maintenance	007266	00	E4106	08POM	Dahmen, Gregory	HVAC/R Coordinator	-	C1	1.00	61,048	100.00%	1.00	61,048
796BTR	Building Systems Maintenance	007267	00	E4106	08POM	Rice, Aaron	Journeyman Electrician	-	C1	1.00	55,120	100.00%	1.00	55,120
796BTR	Building Systems Maintenance	007268	-	E4106	08POM	Vacant	Journeyman Roofer	-	C1	1.00	37,461	100.00%	1.00	37,461
796BTR	Building Systems Maintenance	007270	-	E4106	08POM	Vacant	Journeyman Electrician	-	C1	1.00	19,885	100.00%	1.00	19,885
796BTR	Building Systems Maintenance	007271	00	E4106	08POM	Brooker, Mark	Electrical Supervisor	-	C1	1.00	70,866	100.00%	1.00	70,866
796BTR	Building Systems Maintenance	007273	00	E4106	08POM	Rehl, Matthew	HVAC Technician	-	C1	1.00	48,090	100.00%	1.00	48,090
796BTR	Building Systems Maintenance	007274	00	E4106	08POM	Harder, Joseph	HVAC/R Journeyman	-	C1	1.00	55,141	100.00%	1.00	55,141
796BTR	Building Systems Maintenance	007277	00	E4106	08POM	Goodson, Gregory	HVAC/R Journeyman	-	C1	1.00	56,389	100.00%	1.00	56,389
796BTR	Building Systems Maintenance	007281	00	E4106	08POM	Hattenburg, Keven	HVAC-Refrigeration Supervisor	-	C1	1.00	71,510	100.00%	1.00	71,510
796BTR	Building Systems Maintenance	007283	00	E4106	08POM	Perry, Jacob	Journeyman Painter	-	C1	1.00	34,382	100.00%	1.00	34,382
796BTR	Building Systems Maintenance	007302	00	E4106	08POM	Wilkins, Rick	HVAC/R Journeyman	-	C1	1.00	55,723	100.00%	1.00	55,723
796BTR	Building Systems Maintenance	007460	00	E4106	08POM	Ross, Justin	University Access Coordinator	-	C1	1.00	53,040	100.00%	1.00	53,040
796BTR	Building Systems Maintenance	007929	00	E4106	08POM	Redinger, David	Fire Systems Lead	-	C1	1.00	50,814	100.00%	1.00	50,814
796BTR	Building Systems Maintenance	008112	00	E4106	08POM	Power, Daryl	Infrastructure Technician	-	C1	1.00	52,707	39.33%	0.39	20,730
											41.02		1,873,290	
<b>3952 Total</b>													<b>155.85</b>	<b>6,098,577</b>



University  
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# **3955 FINANCE**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2030 - Finance and Administration</b>												
<b>3955 - Finance</b>												
702	DFA Operating											
	702997 - DFA Unbudgeted Operating (GE)	-	-	125,182	57,930	2,050,547	100,793	145,649	50,000	-	-	2,530,101
	702998 - DFA Unbudgeted Operating	-	-	18,118	40,333	576,731	-	23,630	-	-	-	658,812
744	VP Finance											
	744989 - DFA Gen Ed Holdback	-	-	-	-	-	-	-	(399,698)	-	-	(399,698)
	744994 - VP - Finance Salary Reserve	365,489	-	-	-	-	-	-	-	-	-	365,489
	744995 - VP - Finance Reserve	-	-	-	-	-	-	-	692,413	-	-	692,413
	744997 - Vice President - Finance	280,270	-	-	-	-	-	-	-	-	-	280,270
<b>3955 - Finance Total</b>		<b>645,759</b>	<b>-</b>	<b>143,300</b>	<b>98,263</b>	<b>2,627,278</b>	<b>100,793</b>	<b>169,279</b>	<b>342,715</b>	<b>-</b>	<b>-</b>	<b>4,127,387</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>																		
<b>3955</b>	<b>Finance</b>																		
744994	100000	744	07GAX	744SRS		-	-	-	-	-	-	-	-	-	365,489	-	-	-	365,489
744997	100000	744	07GAX			-	-	-	-	1.00	254,010	-	-	0.50	26,260	-	-	1.50	280,270
<b>3955 Total</b>						-	-	-	-	<b>1.00</b>	<b>254,010</b>	-	-	<b>0.50</b>	<b>391,749</b>	-	-	<b>1.50</b>	<b>645,759</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2030</b>	<b>Finance and Administration</b>													
<b>3955</b>	<b>Finance</b>													
744	VP Finance													
744994														
	006599	-	E4106	07GAX	Vacant	Miscellaneous Groups (CL)	-	C1	-	365,489	100.00%	-	365,489	
744997														
	003265	00	E4106	07GAX	Stucki, Lydia	Office Manager	-	C1	1.00	52,520	50.00%	0.50	26,260	
744997														
	006580	00	E4106	07GAX	Foisy, Brian	VP, Finance and Administration	-	E1	1.00	254,010	100.00%	1.00	254,010	
												1.50	645,759	
<b>3955 Total</b>												<b>1.50</b>	<b>645,759</b>	



University  
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**3970  
AUXILIARY  
SERVICES**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2030 - Finance and Administration</b>												
<b>3970 - Auxiliary Services</b>												
579	Admin Ops	579989 - BUSINESS SERVICES (GE)	29,224	-	-	-	-	-	-	-	-	29,224
		579997 - Mail Room (GE)	146,141	-	-	-	-	-	-	-	-	146,141
645	Admin Ops	645986 - AD OPS (GE)	504,509	-	-	-	-	-	-	-	-	504,509
<b>3970 - Auxiliary Services Total</b>			<b>679,874</b>	-	-	-	-	-	-	-	-	<b>679,874</b>
<b>2030 - Finance and Administration Total</b>			<b>12,343,408</b>	-	<b>143,300</b>	<b>98,263</b>	<b>2,627,278</b>	<b>100,793</b>	<b>169,279</b>	<b>342,715</b>	-	<b>15,825,036</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2030</b>	<b>Finance and Administration</b>																		
<b>3970</b>	<b>Auxiliary Services</b>																		
579989	BUSINESS SERVICES (GE)	100000	579	01INX	579OPS	-	-	-	-	-	-	-	-	1.00	29,224	-	-	1.00	29,224
579997	Mail Room (GE)	100000	579	07GAX	579CML	-	-	-	-	-	-	-	-	4.00	146,141	-	-	4.00	146,141
645986	AD OPS (GE)	100000	645	07UNA		-	-	5.39	370,016	-	-	-	-	3.00	134,493	-	-	8.39	504,509
<b>3970 Total</b>						-	-	<b>5.39</b>	<b>370,016</b>	-	-	-	-	<b>8.00</b>	<b>309,858</b>	-	-	<b>13.39</b>	<b>679,874</b>
<b>2030 Total</b>						-	-	<b>38.39</b>	<b>3,326,537</b>	<b>4.00</b>	<b>676,042</b>	-	-	<b>202.85</b>	<b>8,340,829</b>	-	-	<b>245.24</b>	<b>12,343,408</b>



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2030</b>	<b>Finance and Administration</b>													
<b>3970</b>	<b>Auxiliary Services</b>													
579	Admin Ops													
579989	BUSINESS SERVICES (GE)	006610	00	E4106	01INX	Warne-Rowe, Jasmine	Campus Operator	-	C1	1.00	29,224	100.00%	1.00	29,224
579997	Mail Room (GE)	006620	00	E4106	07GAX	Hattan, Gerlene	CMS Manager	-	C1	1.00	53,518	100.00%	1.00	53,518
579997	Mail Room (GE)	006623	-	E4106	07GAX	Vacant	Mail Carrier/Clerk	-	C1	1.00	27,997	100.00%	1.00	27,997
579997	Mail Room (GE)	006624	00	E4106	07GAX	Robison, Matthew	Mail Carrier/Clerk	-	C1	1.00	32,053	100.00%	1.00	32,053
579997	Mail Room (GE)	006625	00	E4106	07GAX	Kruckenber, Kammi	Mail Carrier/Clerk	-	C1	1.00	32,573	100.00%	1.00	32,573
													5.00	175,365
645	ADMIN OPS													
645986	AD OPS (GE)	006450	00	E4106	07UNA	McGahan, Kelly	Asst Dir, Scheduling&Staffing	-	E1	1.00	61,464	100.00%	1.00	61,464
645986	AD OPS (GE)	006451	00	E4106	07UNA	Sheffler, KC	Bldng Ops & Athletic Event Mgr	-	E1	1.00	56,784	100.00%	1.00	56,784
645986	AD OPS (GE)	006807	00	E4106	07UNA	Lawson, Daniel	Aquatic Manager	-	E1	1.00	63,731	100.00%	1.00	63,731
645986	AD OPS (GE)	006825	00	E4106	07UNA	Taylor, Stuart	Asst Dir, Multi Use Bldng Mgmt	-	E1	1.00	81,619	38.92%	0.39	31,766
645986	AD OPS (GE)	006844	00	E4106	07UNA	Schumaker, Eric	Sr. Maintenance Craftsperson	-	C1	1.00	40,685	100.00%	1.00	40,685
645986	AD OPS (GE)	006846	00	E4106	07UNA	Peterson, Blake	Sr. Maintenance Craftsperson	-	C1	1.00	35,880	100.00%	1.00	35,880
645986	AD OPS (GE)	007013	00	E4106	07UNA	Barron, Jeremy	Director, Administrative Op	-	E1	1.00	94,973	100.00%	1.00	94,973
645986	AD OPS (GE)	007212	00	E4106	07UNA	Hill, Randal	Sprdnt,Conv/Ops Multi Use Fac	-	C1	1.00	57,928	100.00%	1.00	57,928
645986	AD OPS (GE)	007906	00	E4106	07UNA	Mayer, Coy	Conference Manager	-	E1	1.00	61,298	100.00%	1.00	61,298
													8.39	504,509
<b>3970 Total</b>												<b>13.39</b>	<b>679,874</b>	
<b>2030 Total</b>												<b>245.24</b>	<b>12,343,408</b>	



University  
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# **2040 INFORMATION TECHNOLOGY SERVICES**



University  
of Idaho

**3923**  
**TECHNOLOGY**  
**INFRASTRUCTURE**  
**AND INNOVATION**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2040 - Information Technology Services</b>												
<b>3923 - TECH INFRASTRUCTURE &amp; INNOVTN</b>												
664	Operations and Endpoint Management	664994 - OEM Ops (GE)	277,181	-	17,000	5,000	7,029	-	500	2,327	-	309,037
669	TII Admin	669996 - TII Admin Ops (GE)	130,749	-	-	-	600	-	-	-	-	131,349
673	Networks	673986 - Networks Ops (GE)	479,835	-	-	8,000	334,632	35,000	-	1,035	-	858,502
678	Solutions Architecture/R&D	678996 - Solutions Arch Ops (GE)	102,045	-	-	5,750	-	-	-	-	-	107,795
692	Classroom & Conferencing Technology	692994 - Classroom Ops (GE)	360,485	-	-	4,000	1,000	-	200	5,248	-	370,933
705	Servers and Storage	705994 - Servers & Storage Ops (GE)	321,490	-	-	4,250	57,538	-	-	-	-	383,278
<b>3923 - TECH INFRASTRUCTURE &amp; INNOVTN Total</b>			<b>1,671,785</b>	<b>-</b>	<b>17,000</b>	<b>27,000</b>	<b>400,799</b>	<b>35,000</b>	<b>700</b>	<b>8,610</b>	<b>-</b>	<b>2,160,894</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2040</b>	<b>Information Technology Services</b>																		
<b>3923</b>	<b>TECH INFRASTRUCTURE &amp; INNOVTN</b>																		
664994	100000	664	04CSX			-	-	2.00	158,496	-	-	-	-	2.75	118,685	-	-	4.75	277,181
669996	100000	669	04CSX			-	-	1.00	130,749	-	-	-	-	-	-	-	-	1.00	130,749
673986	100000	673	07CSX			-	-	5.00	427,066	-	-	-	-	1.00	52,770	-	-	6.00	479,835
678996	100000	678	04CSX			-	-	1.00	102,045	-	-	-	-	-	-	-	-	1.00	102,045
692994	100000	692	04CSX			-	-	1.00	95,014	-	-	-	-	4.00	265,470	-	-	5.00	360,485
705994	100000	705	07CSX			-	-	4.00	321,490	-	-	-	-	-	-	-	-	4.00	321,490
<b>3923 Total</b>						-	-	<b>14.00</b>	<b>1,234,859</b>	-	-	-	-	<b>7.75</b>	<b>436,925</b>	-	-	<b>21.75</b>	<b>1,671,785</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2040</b>	<b>Information Technology Services</b>													
<b>3923</b>	<b>TECH INFRASTRUCTURE &amp; INNOVTN</b>													
664	Operations and Endpoint Management													
664994	OEM Ops (GE)	008062	01	E4106	04CSX	Headrick, Aaron	Computer Operations Tech 1	-	C1	1.00	31,720	100.00%	1.00	31,720
664994	OEM Ops (GE)	008102	00	E4106	04CSX	Summers, David	Mgr, Server Ops/Endpoint Mgmt	-	E1	1.00	104,541	100.00%	1.00	104,541
664994	OEM Ops (GE)	008175	-	E4106	04CSX	Vacant	Ops & Endpoint Mgmt Analyst 1	-	E1	1.00	53,955	100.00%	1.00	53,955
664994	OEM Ops (GE)	008227	00	E4106	04CSX	Buerkle, Alice	IT Splst	-	C2	0.75	37,939	100.00%	0.75	37,939
664994	OEM Ops (GE)	008229	00	E4106	04CSX	Wilson, Peter	Server Systems Operations Tech	-	C1	1.00	49,026	100.00%	1.00	49,026
													4.75	277,181
669	TII Admin													
669996	TII Admin Ops (GE)	008224	00	E4106	04CSX	Lien, David	Dir, Tech Infrstrctre&Innov	-	E1	1.00	130,749	100.00%	1.00	130,749
													1.00	130,749
673	Networks													
673986	Networks Ops (GE)	005790	-	E4106	07CSX	Vacant	Network Engineer 1	-	E1	1.00	55,411	100.00%	1.00	55,411
673986	Networks Ops (GE)	008087	00	E4106	07CSX	Hays, Benjamin	Network Engineer 2	-	E1	1.00	74,859	100.00%	1.00	74,859
673986	Networks Ops (GE)	008109	00	E4106	07CSX	Hagen, Skye	Network Engineer 2	-	E1	1.00	79,726	100.00%	1.00	79,726
673986	Networks Ops (GE)	008111	00	E4106	07CSX	Rusca, Michael	Network Engineer 3	-	E1	1.00	100,027	100.00%	1.00	100,027
673986	Networks Ops (GE)	008170	00	E4106	07CSX	Jemes, Brian	Network Manager	-	E1	1.00	117,042	100.00%	1.00	117,042
673986	Networks Ops (GE)	008184	00	E4106	07CSX	Jordan, Micah	Network Documentarian	-	C1	1.00	52,770	100.00%	1.00	52,770
													6.00	479,835
678	Solutions Architecture/R&D													
678996	Solutions Arch Ops (GE)	008150	00	E4106	04CSX	Miller, Don	Systems Integration Analyst	-	E1	1.00	102,045	100.00%	1.00	102,045
													1.00	102,045
692	Classroom & Conferencing Technology													
692994	Classroom Ops (GE)	005733	-	E4106	04CSX	Vacant	Instructional Systems Splst	-	C1	1.00	60,133	100.00%	1.00	60,133
692994	Classroom Ops (GE)	005739	00	E4106	04CSX	Schmidt, Kenneth	Classroom IT Analyst	-	C1	1.00	65,229	100.00%	1.00	65,229
692994	Classroom Ops (GE)	005750	00	E4106	04CSX	Hall, Cassidy	Mgr, Collab & Class Tech Svcs	Associate Professor	E1	1.00	95,014	100.00%	1.00	95,014
692994	Classroom Ops (GE)	005791	00	E4106	04CSX	Neff, John	Programmer/Analyst	-	C1	1.00	89,211	100.00%	1.00	89,211
692994	Classroom Ops (GE)	008086	-	E4106	04CSX	Vacant	Classroom Media Splst	-	C1	1.00	50,898	100.00%	1.00	50,898
													5.00	360,485
705	Servers and Storage													
705994	Servers & Storage Ops (GE)	005737	00	E4106	07CSX	Payton, Clint	Entrprse Svvr Systm Anlyst 2	-	E1	1.00	80,600	100.00%	1.00	80,600
705994	Servers & Storage Ops (GE)	008101	00	E4106	07CSX	Hadlock, Charlotte	Enterprise Systems Analyst 2	-	E1	1.00	60,944	100.00%	1.00	60,944
705994	Servers & Storage Ops (GE)	008108	-	E4106	07CSX	Vacant	Systems Infrastructure Manager	-	E1	1.00	100,718	100.00%	1.00	100,718
705994	Servers & Storage Ops (GE)	008220	00	E4106	07CSX	Kirchmeier, Benjamin	Enterprise Systems Analyst 2	-	E1	1.00	79,227	100.00%	1.00	79,227
													4.00	321,490
<b>3923 Total</b>													<b>21.75</b>	<b>1,671,785</b>



University  
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# **3924 CUSTOMER ENGAGEMENT**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2040 - Information Technology Services</b>												
<b>3924 - CUSTOMER ENGAGEMENT</b>												
683	Cust Experience & Engagement Admin	683991 - CEE Admin Ops (GE)	123,994	-	-	4,500	24,250	-	-	-	-	152,744
700	Technology Partnerships	700988 - Tech Partners Ops (GE)	661,742	-	55,000	6,000	9,650	-	-	8,802	-	741,194
707	VandalSphere	707980 - Vandalshere Ops (GE)	180,294	-	152,016	4,000	588,335	-	830	1,987	-	927,462
<b>3924 - CUSTOMER ENGAGEMENT Total</b>			<b>966,030</b>	<b>-</b>	<b>207,016</b>	<b>14,500</b>	<b>622,235</b>	<b>-</b>	<b>830</b>	<b>10,789</b>	<b>-</b>	<b>1,821,400</b>



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GfTE	Salary	FTE	Salary	
<b>2040</b>	<b>Information Technology Services</b>																			
<b>3924</b>	<b>CUSTOMER ENGAGEMENT</b>																			
683991	100000	683	04CSX			-	-	1.50	123,994	-	-	-	-	-	-	-	-	-	1.50	123,994
700988	100000	700	04CSX			-	-	2.00	159,182	-	-	-	-	9.55	502,559	-	-	-	11.55	661,742
707980	100000	707	04CSX			-	-	1.00	77,438	-	-	-	-	3.00	102,856	-	-	-	4.00	180,294
<b>3924 Total</b>						-	-	<b>4.50</b>	<b>360,615</b>	-	-	-	-	<b>12.55</b>	<b>605,415</b>	-	-	-	<b>17.05</b>	<b>966,030</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2040</b>	<b>Information Technology Services</b>													
<b>3924</b>	<b>CUSTOMER ENGAGEMENT</b>													
683	Cust Experience & Engagement Admin													
683991														
	008110	00	E4106	04CSX	English, Thomas	Executive Technology Conslnt	-	E1	1.00	84,448	50.00%	0.50	42,224	
683991	008173	-	E4106	04CSX	Vacant	Director, Cust Tech Sup Svcs	-	E1	1.00	81,770	100.00%	1.00	81,770	
												1.50	123,994	
700	Technology Partnerships													
700988	004812	00	E4106	04CSX	Bartels, Luke	Technology Solutions Partner 3	-	C1	1.00	64,189	100.00%	1.00	64,189	
700988	005392	00	E4106	04CSX	Amos, Teresa	Manager, IT	-	E1	1.00	75,400	100.00%	1.00	75,400	
700988	005393	-	E4106	04CSX	Vacant	IT Analyst	-	C1	1.00	55,411	100.00%	1.00	55,411	
700988	005735	00	E4106	04CSX	Wright, Timothy	Technology Solutions Partner 1	-	C1	1.00	44,720	100.00%	1.00	44,720	
700988	007071	00	E4106	04CSX	Jones, Irene	Technology Solutions Partner 2	-	C1	1.00	51,979	100.00%	1.00	51,979	
700988	007106	00	E4106	04CSX	Russell, Wesley	Technology Solutions Partner 1	-	C1	1.00	41,600	50.00%	0.50	20,800	
700988	008061	00	E4106	04CSX	Cisco, Reilly	Technology Solutions Partner 1	-	C1	1.00	41,600	60.13%	0.60	25,012	
700988	008082	00	E4106	04CSX	Prescott, Jerilyn	Mgr, Technology Partnerships	-	E1	1.00	83,782	100.00%	1.00	83,782	
700988	008103	00	E4106	04CSX	Akin, Travis	Technology Solutions Partner 2	-	C1	1.00	52,166	100.00%	1.00	52,166	
700988	008152	00	E4106	04CSX	Shahi, Sumit	Technology Solutions Partner 1	-	C1	1.00	42,432	22.50%	0.23	9,547	
700988	008172	00	E4106	04CSX	Gardner, Brandon	Technology Solutions Partner 2	-	C1	1.00	56,222	100.00%	1.00	56,222	
700988	008181	00	E4106	04CSX	Robillard, Jacob	Technology Solutions Partner 1	-	C1	1.00	42,432	100.00%	1.00	42,432	
700988	008199	00	E4106	04CSX	Sullivan, Sean	Technology Solutions Partner 3	-	C1	1.00	70,533	100.00%	1.00	70,533	
700988	008230	00	E4106	04CSX	Summers, Jarid	Technology Solutions Partner 1	-	C1	1.00	42,432	22.50%	0.23	9,547	
												11.55	661,742	
707	VandalSphere													
707980	005755	01	E4106	04CSX	Ozmun, Douglas	Depot Technician	-	C1	1.00	30,763	100.00%	1.00	30,763	
707980	006586	00	E4106	04CSX	Maita, Caitlin	Technology Procurement Sprvsr	-	C1	1.00	36,962	100.00%	1.00	36,962	
707980	007282	00	E4106	04CSX	Espeland, Jake	Depot Technician	-	C1	1.00	35,131	100.00%	1.00	35,131	
707980	008182	00	E4106	04CSX	Kearney, Darren	Manager, iPREPP	-	E1	1.00	77,438	100.00%	1.00	77,438	
												4.00	180,294	
<b>3924 Total</b>												<b>17.05</b>	<b>966,030</b>	



University  
of Idaho

**3925**  
**PROJECT &**  
**PORTFOLIO**  
**MANAGEMENT**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2040 - Information Technology Services</b>												
<b>3925 - PROJECT &amp; PORTFOLIO MGMNT</b>												
657	ITS-Portfolio and Project Managemnt	657995 - PPMO Ops (GE)	61,672	-	-	2,000	300	-	-	-	-	63,972
<b>3925 - PROJECT &amp; PORTFOLIO MGMNT Total</b>			<b>61,672</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>63,972</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
2040 Information Technology Services																				
3925 PROJECT & PORTFOLIO MGMNT																				
657995 PPMO Ops (GE)	100000	657	07CSX			-	-	1.00	61,672	-	-	-	-	-	-	-	-	-	1.00	61,672
<b>3925 Total</b>						-	-	<b>1.00</b>	<b>61,672</b>	-	-	-	-	-	-	-	-	-	<b>1.00</b>	<b>61,672</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2040</b>														
<b>3925</b>														
657														
657995	007020	00	E4106	07CSX	Swanby, Jason	ITS Project Manager	-	E1	1.00	61,672	100.00%	1.00	61,672	
												1.00	61,672	
<b>3925 Total</b>												<b>1.00</b>	<b>61,672</b>	



University  
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# **3926 INFORMATION SECURITY**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2040 - Information Technology Services</b>												
<b>3926 - INFORMATION SECURITY</b>												
649	ITS-Information Security	649992 - Security Ops (GE)	203,902	-	-	2,500	208,625	-	-	-	-	415,027
<b>3926 - INFORMATION SECURITY Total</b>			<b>203,902</b>	<b>-</b>	<b>-</b>	<b>2,500</b>	<b>208,625</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>415,027</b>



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
2040 Information Technology Services																				
3926 INFORMATION SECURITY																				
649992 Security Ops (GE)	100000	649	07CSX			-	-	2.00	203,902	-	-	-	-	-	-	-	-	-	2.00	203,902
<b>3926 Total</b>						-	-	<b>2.00</b>	<b>203,902</b>	-	-	-	-	-	-	-	-	-	<b>2.00</b>	<b>203,902</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2040</b>	<b>Information Technology Services</b>												
<b>3926</b>	<b>INFORMATION SECURITY</b>												
649	ITS-Information Security												
649992	008060	00	E4106	07CSX	Jones, Travis	IT Security Analyst	-	E1	1.00	73,466	100.00%	1.00	73,466
649992	008195	00	E4106	07CSX	Parks, Mitchell	Chief Info Security Offcr	-	E1	1.00	130,437	100.00%	1.00	130,437
												2.00	203,902
<b>3926 Total</b>												<b>2.00</b>	<b>203,902</b>



University  
of Idaho

**3927**  
**ENTERPRISE**  
**APPLICATIONS**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2040 - Information Technology Services</b>												
<b>3927 - ENTERPRISE APPLICATIONS</b>												
655	Integration and Development	655994 - Developer Ops (GE)	493,126	-	-	6,000	2,090	-	-	-	-	501,216
667	Enterprise Applications Admin	667996 - Ent Apps Admin Ops (GE)	120,016	-	-	3,700	125	-	-	-	-	123,841
672	Application Administration	672993 - App Admin Ops (GE)	656,013	-	-	5,350	11,680	-	-	-	-	673,043
<b>3927 - ENTERPRISE APPLICATIONS Total</b>			<b>1,269,155</b>	<b>-</b>	<b>-</b>	<b>15,050</b>	<b>13,895</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,298,100</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFE	Salary	FTE	Salary	
<b>2040</b>	<b>Information Technology Services</b>																			
<b>3927</b>	<b>ENTERPRISE APPLICATIONS</b>																			
655994	100000	655	07CSX			-	-	7.00	493,126	-	-	-	-	-	-	-	-	-	7.00	493,126
667996	100000	667	07GAX			-	-	1.00	120,016	-	-	-	-	-	-	-	-	-	1.00	120,016
672993	100000	672	07CSX			-	-	8.44	656,013	-	-	-	-	-	-	-	-	-	8.44	656,013
<b>3927 Total</b>						-	-	<b>16.44</b>	<b>1,269,156</b>	-	-	-	-	-	-	-	-	-	<b>16.44</b>	<b>1,269,156</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2040</b>	<b>Information Technology Services</b>												
<b>3927</b>	<b>ENTERPRISE APPLICATIONS</b>												
655	Integration and Development												
655994	003037	00	E4106	07CSX	Ewing, Sean	Enterprise Developer 1	-	E1	1.00	60,362	100.00%	1.00	60,362
655994	006511	00	E4106	07CSX	Albrecht, Conrad	Enterprise Developer 3	-	E1	1.00	83,907	100.00%	1.00	83,907
655994	007222	00	E4106	07CSX	Campbell, Christopher	Enterprise Developer 1	-	E1	1.00	58,032	100.00%	1.00	58,032
655994	007551	-	E4106	07CSX	Vacant	Business Systems Analyst (ERP)	-	E1	1.00	69,181	100.00%	1.00	69,181
655994	008040	00	E4106	07CSX	Empey, Creg	Enterprise Developer 3	-	E1	1.00	83,013	100.00%	1.00	83,013
655994	008067	00	E4106	07CSX	Norris, Adrian	Enterprise Developer 1	-	E1	1.00	62,358	100.00%	1.00	62,358
655994	008183	00	E4106	07CSX	Beery, Michael	Enterprise Developer 2	-	E1	1.00	76,274	100.00%	1.00	76,274
												7.00	493,126
667	Enterprise Applications Admin												
667996	008176	00	E4106	07GAX	Armitage, Kali	ITS Dir, Enterprise Apps	-	E1	1.00	120,016	100.00%	1.00	120,016
												1.00	120,016
672	Application Administration												
672993	006281	00	E4106	07CSX	Almada, Jose	Application Administrator 2	-	E1	1.00	78,270	44.01%	0.44	34,447
672993	006506	00	E4106	07CSX	Cox, Steven	Web Applications Manager	-	E1	1.00	66,019	100.00%	1.00	66,019
672993	007535	00	E4106	07CSX	Snyder, Wayne	Application Administrator 2	-	E1	1.00	64,459	100.00%	1.00	64,459
672993	007626	00	E4106	07CSX	Baker, Ben	Application Administrator	-	E1	1.00	87,797	100.00%	1.00	87,797
672993	007680	00	E4106	07CSX	Wood, Randall	Application Administration Mgr	-	E1	1.00	103,709	100.00%	1.00	103,709
672993	008069	00	E4106	07CSX	McMullin, Michael	Application Administrator	-	E1	1.00	69,264	100.00%	1.00	69,264
672993	008085	00	E4106	07CSX	Larson, Kyu	Database Administrator 3	-	E1	1.00	83,595	100.00%	1.00	83,595
672993	008168	00	E4106	07CSX	Almada, Michele	Application Administrator	-	E1	1.00	72,904	100.00%	1.00	72,904
672993	008225	00	E4106	07CSX	Dennler, Kasey	Database Administrator 1	-	E1	1.00	73,819	100.00%	1.00	73,819
												8.44	656,013
<b>3927 Total</b>												<b>16.44</b>	<b>1,269,155</b>



University  
of Idaho

**3929**  
**ITS**  
**ADMINISTRATION**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2040 - Information Technology Services</b>												
<b>3929 - ITS ADMINISTRATION</b>												
641	ITS Reserves	641981 - ITS Central Ops (GE)	28,994	-	-	-	-	-	(146,420)	-	-	(117,426)
717	Information Technology Svcs Admin	717996 - ITS Admin Ops (GE)	287,477	-	-	5,000	76,894	-	5,000	95,398	-	469,769
<b>3929 - ITS ADMINISTRATION Total</b>			<b>316,471</b>	<b>-</b>	<b>-</b>	<b>5,000</b>	<b>76,894</b>	<b>-</b>	<b>5,000</b>	<b>(51,022)</b>	<b>-</b>	<b>352,343</b>
<b>2040 - Information Technology Services Total</b>			<b>4,489,015</b>	<b>-</b>	<b>224,016</b>	<b>66,050</b>	<b>1,322,748</b>	<b>35,000</b>	<b>6,530</b>	<b>(31,623)</b>	<b>-</b>	<b>6,111,736</b>



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total			
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary		
<b>2040</b>	<b>Information Technology Services</b>																				
<b>3929</b>	<b>ITS ADMINISTRATION</b>																				
641981	100000	641	07CSX			-	-	-	28,994	-	-	-	-	-	-	-	-	-	-	28,994	
717996	100000	717	07CSX			-	-	-	-	1.00	211,848	-	-	1.00	75,629	-	-	-	-	2.00	287,477
<b>3929 Total</b>						-	-	-	<b>28,994</b>	<b>1.00</b>	<b>211,848</b>	-	-	<b>1.00</b>	<b>75,629</b>	-	-	-	-	<b>2.00</b>	<b>316,471</b>
<b>2040 Total</b>						-	-	<b>37.94</b>	<b>3,159,198</b>	<b>1.00</b>	<b>211,848</b>	-	-	<b>21.30</b>	<b>1,117,969</b>	-	-	-	-	<b>60.24</b>	<b>4,489,015</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2040</b>	<b>Information Technology Services</b>												
<b>3929</b>	<b>ITS ADMINISTRATION</b>												
641	ITS Reserves												
641981	008178	-	E4106	07CSX	Vacant	Miscellaneous Groups (EX)	-	E4	-	4,869	100.00%	-	4,869
641981	008198	-	E4106	07CSX	Vacant	Miscellaneous Groups	-	E1	-	24,125	100.00%	-	24,125
												-	28,994
717	Information Technology Svcs Admin												
717996	008174	00	E4106	07CSX	Holthaus, Margo	Exec Asst to VP, IT & CIO	-	C1	1.00	75,629	100.00%	1.00	75,629
717996	008273	00	E4106	07CSX	Ewart, Daniel	VP, Information Technology/CIO	-	E1	1.00	211,848	100.00%	1.00	211,848
												2.00	287,477
<b>3929 Total</b>												<b>2.00</b>	<b>316,471</b>
<b>2040 Total</b>												<b>60.24</b>	<b>4,489,015</b>



University  
of Idaho

# **2060 RESEARCH**



University  
of Idaho

**3979**  
**RESEARCH**  
**CENTERS AND**  
**INSTITUTES**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2060 - Research</b>												
<b>3979 - Research Centers and Institutes</b>												
792	Stillinger	792993 - Stillinger Support	9,518	-	-	-	-	-	-	-	-	9,518
793	Aquaculture	793965 - Aquaculture Res Inst - Moscow	72,660	-	-	1,700	3,575	-	-	-	-	77,935
		793992 - Aquaculture Research Inst - Admin	201,584	-	-	10,200	4,847	-	-	-	-	216,631
		793993 - Aquaculture Res Ins Ops - Hagerman	6,552	-	-	1,700	29,174	-	-	-	-	37,426
881	Water/Energy Resources Res Inst	881996 - ID Water Res Research Ins Ops	200,325	-	-	2,000	9,583	-	-	-	-	211,908
897	Initiative for Bioinfo & Evol Study	897962 - IBEST Support	299,689	-	-	-	-	-	-	-	-	299,689
<b>3979 - Research Centers and Institutes Total</b>			<b>790,328</b>	<b>-</b>	<b>-</b>	<b>15,600</b>	<b>47,179</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>853,107</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2060</b>																				
<b>3979</b>																				
792993	100000	792	01DRO	792STL		0.09	9,518	-	-	-	-	-	-	-	-	-	-	-	0.09	9,518
793965	100000	793	01DRO	793MOS		0.25	55,203	-	-	-	-	-	-	1.00	17,456	-	-	-	1.25	72,660
793992	100000	793	01DRO	793ADM		2.21	149,794	-	-	-	-	-	-	1.05	51,790	-	-	-	3.26	201,584
793993	100000	793	02DAX	793HSU		-	6,552	-	-	-	-	-	-	-	-	-	-	-	-	6,552
881996	100000	881	01DRO	881IWR		1.00	161,907	-	-	-	-	-	-	1.00	38,418	-	-	-	2.00	200,325
897962	100000	897	02DAX	897IBS		0.33	47,780	3.71	251,910	-	-	-	-	-	-	-	-	-	4.04	299,689
<b>3979 Total</b>						<b>3.88</b>	<b>430,755</b>	<b>3.71</b>	<b>251,910</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.05</b>	<b>107,664</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10.64</b>	<b>790,328</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2060</b>	<b>Research</b>													
<b>3979</b>	<b>Research Centers and Institutes</b>													
792	Stillinger													
792993					Stillinger Support	000046 00 E4107 01DRO Tank, David	Director	Professor	F6	1.00	104,598	9.10%	0.09	9,518
													0.09	9,518
793	Aquaculture													
793965					Aquaculture Res Inst - Moscow	001763 - E4105 01DRO Vacant	Research Faculty	-	F6	1.00	114,894	24.99%	0.25	28,715
793965					Aquaculture Res Inst - Moscow	004999 - E4105 01DRO Vacant	Miscellaneous Groups (F1)	-	F9	-	33,352	79.42%	-	26,488
793965					Aquaculture Res Inst - Moscow	008471 - E4106 01DRO Vacant	Administrative Coordinator	-	C1	1.00	17,456	100.00%	1.00	17,456
793992					Aquaculture Research Inst - Admin	001763 - E4105 01DRO Vacant	Research Faculty	-	F6	1.00	114,894	75.01%	0.75	86,179
793992					Aquaculture Research Inst - Admin	001810 - E4105 01DRO Vacant	Extension Faculty	-	F1	1.00	80,787	45.84%	0.46	37,033
793992					Aquaculture Research Inst - Admin	002992 00 E4106 01DRO Gram, Jena	Budget Specialist	-	C1	1.00	47,382	5.00%	0.05	2,369
793992					Aquaculture Research Inst - Admin	005041 - E4107 01DRO Vacant	Director	-	F1	1.00	26,582	9.88%	0.10	2,626
793992					Aquaculture Research Inst - Admin	005041 - E4105 01DRO Vacant	Director	-	F1	1.00	26,582	90.12%	0.90	23,956
793992					Aquaculture Research Inst - Admin	005080 00 E4106 01DRO Cole, Jana	Admin Financial Specialist	-	C1	1.00	49,421	100.00%	1.00	49,421
793993					Aquaculture Res Ins Ops - Hagerman	004999 - E4105 02DAX Vacant	Miscellaneous Groups (F1)	-	F9	-	33,352	19.64%	-	6,552
													4.51	280,796
881	Water/Energy Resources Res Inst													
881996					ID Water Res Research Ins Ops	005010 00 E4107 01DRO Kolok, Alan	Director	Professor	F1	1.00	161,907	13.55%	0.14	21,938
881996					ID Water Res Research Ins Ops	005010 00 E4105 01DRO Kolok, Alan	Director	Professor	F1	1.00	161,907	86.45%	0.86	139,969
881996					ID Water Res Research Ins Ops	005013 00 E4106 01DRO Sims, Kyra	Program Technician	-	C1	1.00	38,418	100.00%	1.00	38,418
													2.00	200,325
897	Initiative for Bioinfo & Evol Study													
897962					IBEST Support	000026 01 E4107 02DAX Robison, Barrie	Regular Faculty	Professor	F1	1.00	147,014	17.50%	0.18	25,728
897962					IBEST Support	000026 01 E4105 02DAX Robison, Barrie	Regular Faculty	Professor	F1	1.00	147,014	15.00%	0.15	22,052
897962					IBEST Support	003046 00 E4106 02DAX Jones, Mollyann	Grants Services Manager	-	E1	1.00	55,307	100.00%	1.00	55,307
897962					IBEST Support	003049 00 E4106 02DAX Sheneman, Lucas	Director,IT/Director of NKN	-	E1	1.00	98,259	100.00%	1.00	98,259
897962					IBEST Support	004761 00 E4106 02DAX Abendroth, Lisha	Program Manager & Academic Dir	-	E1	0.90	72,222	79.00%	0.71	57,055
897962					IBEST Support	004764 00 E4106 02DAX Riendeau, Kathryn	Design & Marketing Coordinator	-	E1	1.00	41,288	100.00%	1.00	41,288
													4.04	299,689
<b>3979 Total</b>												<b>10.64</b>	<b>790,328</b>	



University  
of Idaho

**3980**  
**UNIVERSITY**  
**RESEARCH**



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2060 - Research</b>												
<b>3980 - University Research</b>												
609	Office of Research Assurances	609992 - Research Assurances Admin	648,107	-	-	-	-	-	-	-	-	648,107
682	Research & Faculty Development	682999 - Research & Faculty Development	292,718	-	-	-	-	-	-	-	-	292,718
690	ORED AVP-Research Ops	690999 - ORED AVP-Research Operations	369,660	-	-	-	-	-	-	-	-	369,660
751	Technology Transfer	751999 - Office of Technology Transfer	126,099	-	-	-	-	-	-	-	-	126,099
773	Office of Sponsored Programs	773999 - Office of Sponsored Programs	1,206,915	-	-	-	-	-	-	-	-	1,206,915
895	VP Res and Econ Dev	895961 - VPRED General Counsel Support	81,224	-	-	-	-	-	-	-	-	81,224
		895990 - VP of Res & Econ Dev	421,304	-	-	128,006	506,066	20,000	-	-	-	1,075,376
<b>3980 - University Research Total</b>			<b>3,146,027</b>	-	-	<b>128,006</b>	<b>506,066</b>	<b>20,000</b>	-	-	-	<b>3,800,099</b>
<b>2060 - Research Total</b>			<b>3,936,355</b>	-	-	<b>143,606</b>	<b>553,245</b>	<b>20,000</b>	-	-	-	<b>4,653,206</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2060</b>	<b>Research</b>																		
<b>3980</b>	<b>University Research</b>																		
609992	Research Assurances Admin	100000	609	02RAX	609RAA	-	-	8.00	648,107	-	-	-	-	-	-	-	-	8.00	648,107
682999	Research & Faculty Development	100000	682	04ACS	682RFD	-	-	4.00	292,718	-	-	-	-	-	-	-	-	4.00	292,718
690999	ORED AVP-Research Operations	100000	690	04ACS	690AVP	1.00	209,747	1.00	71,843	-	-	-	-	1.95	88,069	-	-	3.95	369,660
751999	Office of Technology Transfer	100000	751	02RAX	751OTT	-	-	1.31	126,099	-	-	-	-	-	-	-	-	1.31	126,099
773999	Office of Sponsored Programs	100000	773	02RAX	773OSP	-	312	14.75	1,014,993	-	-	-	-	4.50	191,610	-	-	19.25	1,206,915
895961	VPRED General Counsel Support	100000	895	07GAX	895LGL	-	-	1.00	81,224	-	-	-	-	-	-	-	-	1.00	81,224
895990	VP of Res & Econ Dev	100000	895	02RAX	895VPR	-	-	1.00	64,397	1.00	275,413	-	-	2.00	81,494	-	-	4.00	421,304
<b>3980 Total</b>						<b>1.00</b>	<b>210,059</b>	<b>31.06</b>	<b>2,299,382</b>	<b>1.00</b>	<b>275,413</b>	<b>-</b>	<b>-</b>	<b>8.45</b>	<b>361,173</b>	<b>-</b>	<b>-</b>	<b>41.51</b>	<b>3,146,027</b>
<b>2060 Total</b>						<b>4.88</b>	<b>640,814</b>	<b>34.77</b>	<b>2,551,292</b>	<b>1.00</b>	<b>275,413</b>	<b>-</b>	<b>-</b>	<b>11.50</b>	<b>468,837</b>	<b>-</b>	<b>-</b>	<b>52.15</b>	<b>3,936,355</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2060</b>	<b>Research</b>												
<b>3980</b>	<b>University Research</b>												
609	Office of Research Assurances												
609992	002921	-	E4106	02RAX	Vacant	IACUC/IBC Coordinator	-	E1	1.00	55,869	100.00%	1.00	55,869
609992	003025	-	E4106	02RAX	Vacant	Asst Dir, Research Integrity	-	E1	1.00	97,011	100.00%	1.00	97,011
609992	004957	00	E4106	02RAX	McClanahan, Russell	IRIC Facility Manager	-	E1	1.00	62,109	100.00%	1.00	62,109
609992	005109	00	E4106	02RAX	Harner, Archibald	Dir, Research Assurances	-	E1	1.00	110,739	100.00%	1.00	110,739
609992	005130	00	E4106	02RAX	Russell, Steven	Attending Veterinarian	-	E1	1.00	139,256	100.00%	1.00	139,256
609992	005150	00	E4106	02RAX	Stewart, Kiah	LAR Facility Manager	-	E1	1.00	49,546	100.00%	1.00	49,546
609992	007656	00	E4106	02RAX	Neelon, Jennifer	IRB Coordinator	-	E1	1.00	55,869	100.00%	1.00	55,869
609992	008697	00	E4106	02RAX	Grennille, Megan	Biosafety Officer	-	E1	1.00	77,709	100.00%	1.00	77,709
												8.00	648,107
682	Research & Faculty Development												
682999	005115	00	E4106	04ACS	Cummings, Carly	Dir, Research & Fac Dev Team	-	E1	1.00	98,509	100.00%	1.00	98,509
682999	005196	00	E4106	04ACS	Mingo, Kendra	Snr Proposal Development Splst	-	E1	1.00	83,616	100.00%	1.00	83,616
682999	007971	00	E4106	04ACS	Holmes, Nancy	Proposal Development Splst	-	E1	1.00	55,973	100.00%	1.00	55,973
682999	007972	00	E4106	04ACS	Hessler, Wendy	Proposal Development Splst	-	E1	1.00	54,621	100.00%	1.00	54,621
												4.00	292,718
690	ORED AVP-Research Ops												
690999	002992	00	E4106	04ACS	Gram, Jena	Budget Specialist	-	C1	1.00	47,382	95.00%	0.95	45,013
690999	005004	01	E4105	04ACS	Ritts, Bradley	Sr Associate Vice President	Professor	F1	1.00	209,747	66.71%	0.67	139,922
690999	005004	01	E4107	04ACS	Ritts, Bradley	Sr Associate Vice President	Professor	F1	1.00	209,747	33.29%	0.33	69,825
690999	005119	00	E4106	04ACS	Labolle, Larissa	Fiscal Operations Manager	-	E1	1.00	71,843	100.00%	1.00	71,843
690999	005195	00	E4106	04ACS	Schierman, Mary	Financial Technician	-	C1	1.00	43,056	100.00%	1.00	43,056
												3.95	369,660
751	Technology Transfer												
751999	002928	00	E4106	02RAX	Tamsen, Jeremy	Dir, Office of Tech Transfer	-	E1	1.00	97,469	100.00%	1.00	97,469
751999	005121	00	E4106	02RAX	Stevenson, Karen	Senior Licensing Associate	-	E1	1.00	93,870	30.50%	0.31	28,630
												1.31	126,099

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
773														
773999	004999	-	E4105	02RAX	Vacant	Miscellaneous Groups (F1)	-	F9	-	33,352	0.94%	-		312
773999	005030	00	E4106	02RAX	Riedner, Teri	Admin Financial Specialist OSP	-	C3	0.50	21,278	100.00%	0.50		21,278
773999	005117	00	E4106	02RAX	Taff, Heather	Senior Cost Accountant	-	E1	1.00	64,376	100.00%	1.00		64,376
773999	005118	00	E4106	02RAX	Everett, Eric	Sponsored Prog Administrator	-	E1	1.00	53,622	100.00%	1.00		53,622
773999	005125	00	E4106	02RAX	Baig, Saba	Assoc Contract Review Officer	-	E1	1.00	57,138	100.00%	1.00		57,138
773999	006860	00	E4106	02RAX	Warren, Somer	Grant Compliance Accountant	-	E1	1.00	58,760	100.00%	1.00		58,760
773999	007178	00	E4106	02RAX	Maas, Catie	Contract Administrator	-	E1	1.00	56,202	100.00%	1.00		56,202
773999	007179	00	E4106	02RAX	Bergeron, Kelly	Sponsored Prog Administrator	-	E1	1.00	53,622	100.00%	1.00		53,622
773999	007644	00	E4106	02RAX	Shaver, Deborah	AVP, Research Admin & Dir, OSP	-	E1	1.00	130,104	100.00%	1.00		130,104
773999	007645	00	E4106	02RAX	Nelson, Heather	Associate Director, OSP	-	E1	1.00	87,714	75.00%	0.75		65,785
773999	007646	00	E4106	02RAX	Kerr, Wendy	Senior Cost Accountant	-	E1	1.00	75,275	100.00%	1.00		75,275
773999	007648	00	E4106	02RAX	Richards, Misty	Admin Financial Splst, OSP	-	C1	1.00	38,002	100.00%	1.00		38,002
773999	007649	-	E4106	02RAX	Vacant	Admin Financial Specialist OSP	-	C1	1.00	44,470	100.00%	1.00		44,470
773999	007650	00	E4106	02RAX	Martonick, Sarah	Asst Dir, OSP Operations	-	E1	1.00	77,522	100.00%	1.00		77,522
773999	007651	00	E4106	02RAX	Bilderback, Ann-Marie	Sponsored Prog Administrator	-	E1	1.00	57,990	100.00%	1.00		57,990
773999	007652	00	E4106	02RAX	Russell, Vicki	Contract Administrator	-	E1	1.00	58,594	100.00%	1.00		58,594
773999	007653	00	E4106	02RAX	Clark, Heather	Asst Dir, Sponsored Accounting	-	E1	1.00	75,504	100.00%	1.00		75,504
773999	007654	00	E4106	02RAX	Holmes, Kay Dee	Contract Review Officer	-	E1	1.00	74,630	100.00%	1.00		74,630
773999	008188	00	E4106	02RAX	Ehlert, Blair	BusinessProcess/Systems Anlyst	-	E1	1.00	55,869	100.00%	1.00		55,869
773999	008510	00	E4106	02RAX	Christensen, Kendra	OSP Administrator	-	C1	1.00	46,155	100.00%	1.00		46,155
773999	008513	-	E4106	02RAX	Vacant	Assistant OSP Administrator	-	C1	1.00	41,704	100.00%	1.00		41,704
												19.25		1,206,915
895														
895961	005114	00	E4106	07GAX	Wilson, Manisha	Associate General Counsel	-	E1	1.00	81,224	100.00%	1.00		81,224
895990	003123	00	E4106	02RAX	Snyder, Lisa	Assistant to the VP	-	E1	1.00	64,397	100.00%	1.00		64,397
895990	004950	00	E4105	02RAX	Nomura, Christopher	Vice President	Professor	F1	1.00	275,413	56.31%	0.56		155,085
895990	004950	00	E4107	02RAX	Nomura, Christopher	Vice President	Professor	F1	1.00	275,413	43.69%	0.44		120,328
895990	005116	00	E4106	02RAX	Jared, Lundyn	Assistant to the AVP	-	C1	1.00	40,394	100.00%	1.00		40,394
895990	008467	00	E4106	02RAX	Osborne, Julia	Administrative Assistant Snr	-	C1	1.00	41,101	100.00%	1.00		41,101
												5.00		502,528
<b>3980 Total</b>													<b>41.51</b>	<b>3,146,027</b>
<b>2060 Total</b>													<b>52.15</b>	<b>3,936,355</b>



University  
of Idaho

# **2070 ADVANCEMENT**



University  
of Idaho

**3935**  
**UNIVERSITY**  
**ADVANCEMENT**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2070 - Advancement</b>												
<b>3935 - University Advancement</b>												
604	University Development											
	604992 - Annual Giving	-	-	1,640	-	362,502	-	-	-	-	-	364,142
	604993 - College Support Gen Ed	1,931,235	-	-	28,290	6,798	-	-	-	-	-	1,966,323
	604994 - OETGP	-	-	1,640	34,440	16,403	-	-	-	-	-	52,483
	604995 - Corporate & Fdtn Relations	-	-	-	13,120	5,804	-	-	-	-	-	18,924
628	Advancement Services											
	628994 - Prospect Management	-	-	2,460	-	20,337	-	-	-	-	-	22,797
	628998 - AIS	-	-	-	-	10,193	-	-	-	-	-	10,193
	628999 - Advancement Services	850,138	-	3,770	-	5,551	-	-	-	-	-	859,459
	No Index -	-	-	3,567	2,050	64,921	-	-	-	-	-	70,538
845	University Advancement											
	845998 - VP Advancement Office	468,593	-	-	18,040	21,389	-	4,100	-	-	-	512,122
869	Alumni Office											
	869993 - Alumni Office	608,421	-	-	-	-	-	-	-	-	-	608,421
	869998 - Marketing & Comm	-	-	-	3,690	33,046	-	-	-	-	-	36,736
	No Index -	-	-	12,710	78,761	52,967	-	-	-	-	-	144,438
<b>3935 - University Advancement Total</b>		<b>3,858,387</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>599,911</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,666,576</b>
<b>2070 - Advancement Total</b>		<b>3,858,387</b>	<b>-</b>	<b>25,787</b>	<b>178,391</b>	<b>599,911</b>	<b>-</b>	<b>4,100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,666,576</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total	
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary
<b>2070</b>	<b>Advancement</b>																		
<b>3935</b>	<b>University Advancement</b>																		
604993	100000	604	07UNA	604CSU		-	-	17.97	1,739,392	-	-	1.00	43,389	3.22	148,454	-	-	22.19	1,931,235
628999	100000	628	07UNA	628ADV		-	-	6.00	480,626	-	-	-	-	8.00	369,512	-	-	14.00	850,138
845998	100000	845	07UNA	845VPA		-	-	1.00	65,978	1.00	272,459	-	-	2.00	130,156	-	-	4.00	468,593
869993	100000	869	07UNA	869OAR		-	-	6.00	394,638	1.00	133,869	-	-	2.00	79,914	-	-	9.00	608,421
<b>3935 Total</b>						-	-	<b>30.97</b>	<b>2,680,633</b>	<b>2.00</b>	<b>406,328</b>	<b>1.00</b>	<b>43,389</b>	<b>15.22</b>	<b>728,036</b>	-	-	<b>49.19</b>	<b>3,858,387</b>
<b>2070 Total</b>						-	-	<b>30.97</b>	<b>2,680,633</b>	<b>2.00</b>	<b>406,328</b>	<b>1.00</b>	<b>43,389</b>	<b>15.22</b>	<b>728,036</b>	-	-	<b>49.19</b>	<b>3,858,387</b>



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2070</b>	<b>Advancement</b>												
<b>3935</b>	<b>University Advancement</b>												
604	University Development												
604993	000510	00	E4106	07UNA	Brown, Scott	Director, Development	-	E1	1.00	94,453	100.00%	1.00	94,453
604993	001004	00	E4106	07UNA	Parrott, Samantha	Director of Development	-	E1	1.00	94,453	50.00%	0.50	47,226
604993	001596	00	E4106	07UNA	Pilcher, Jeffrey	Senior Director, Development	-	E1	1.00	127,525	100.00%	1.00	127,525
604993	001801	00	E4106	07UNA	Miller, Jim	Dir, Dvlpmnt & Cap Projects	-	E1	1.00	94,910	49.21%	0.49	46,705
604993	002347	00	E4106	07UNA	Mitchell, Brian	Director, Development	-	E1	1.00	79,206	49.55%	0.50	39,247
604993	003004	00	E4106	07UNA	Schaecher, Tessa	Director, Development	-	E1	1.00	81,619	50.00%	0.50	40,810
604993	003005	00	E4106	07UNA	Hughes, Bobbi	Exec Director, Development	-	E1	1.00	128,003	50.00%	0.50	64,002
604993	003006	-	E4106	07UNA	Vacant	Assoc Director, Development	-	E1	1.00	26,572	100.00%	1.00	26,572
604993	003894	00	E4106	07UNA	Brewick, Mary	Director, Development	-	E1	1.00	93,870	50.00%	0.50	46,935
604993	004421	00	E4106	07UNA	Bartlett, Michele	Snr Dir of Development, Law	-	E1	1.00	89,461	50.00%	0.50	44,730
604993	004430	00	E4106	07UNA	Luther, Neil	Development Assistant	-	C1	1.00	37,856	21.99%	0.22	8,325
604993	004621	00	E4106	07UNA	Bennett, Eric	Director, Development	-	E1	1.00	93,392	48.08%	0.48	44,903
604993	005120	00	E4106	07UNA	Scott, Margaret	Assoc Dir, Development	-	E1	1.00	58,011	50.00%	0.50	29,006
604993	006419	01	E4106	07UNA	Martin, Matthew	Assoc Ath Dir, Special Projects	-	E1	1.00	92,019	100.00%	1.00	92,019
604993	006483	00	E4106	07UNA	Espenschade, Cari	Asst to Assoc VP, Development	-	C1	1.00	45,469	100.00%	1.00	45,469
604993	006486	00	E4106	07UNA	Finkas-Ganders, Hannah	Director, Development	-	E1	1.00	90,002	50.00%	0.50	45,001
604993	006502	00	E4106	07UNA	Kendell, Kalena	Financial & Admin Assistant	-	C1	1.00	34,778	100.00%	1.00	34,778
604993	006520	00	E4106	07UNA	Hall, Jennie	Dir, Corporate & Foundation Rel	-	E1	1.00	106,517	100.00%	1.00	106,517
604993	006531	-	E4106	07UNA	Vacant	Annual Giving Program Coord.	-	N1	1.00	43,389	100.00%	1.00	43,389
604993	006544	00	E4106	07UNA	Root, Jennifer	Senior Director, Development	-	E1	1.00	153,026	50.00%	0.50	76,513
604993	006561	00	E4106	07UNA	Barrington, Ann	Assoc Dir, Development	-	E1	1.00	66,310	50.00%	0.50	33,155
604993	006563	00	E4106	07UNA	Morgan, Sharon	Senior Director, OETGP	-	E1	1.00	131,934	100.00%	1.00	131,934
604993	006565	-	E4106	07UNA	Vacant	Prospect Research Strategist	-	C1	1.00	59,883	100.00%	1.00	59,883
604993	006566	00	E4106	07UNA	Rauch, Stacy	Director, Annual Giving	-	E1	1.00	83,970	100.00%	1.00	83,970
604993	006569	00	E4106	07UNA	McLuen, Benjamin	Associate VP for Development	-	E1	1.00	204,027	100.00%	1.00	204,027
604993	006570	00	E4106	07UNA	Hyvonen, Clark	Dir, Estate, Trust & Gift Plan	-	E1	1.00	92,248	100.00%	1.00	92,248
604993	008485	00	E4106	07UNA	Robson, Shelly	Assoc Director, Development	-	E1	1.00	53,123	100.00%	1.00	53,123
604993	008642	00	E4106	07UNA	Sheikh, Mahmood	AssocAthleticDir, Development	-	E1	1.00	110,760	100.00%	1.00	110,760
604993	008643	00	E4106	07UNA	Banks, Desmond	Assoc Director, Development	-	E1	1.00	58,011	100.00%	1.00	58,011
												22.19	1,931,235
628	Advancement Services												
628999	006255	00	E4106	07UNA	Isaacson, Jon	Dir, Analytics & Reporting	-	E1	1.00	81,432	100.00%	1.00	81,432
628999	006365	-	E4106	07UNA	Vacant	Business Analyst	-	C1	1.00	54,434	100.00%	1.00	54,434
628999	006484	-	E4106	07UNA	Vacant	Applications Administrator II	-	E1	1.00	71,698	100.00%	1.00	71,698
628999	006526	00	E4106	07UNA	McLaughlin, Kai	Technical Records Specialist I	-	C1	1.00	28,392	100.00%	1.00	28,392
628999	006527	00	E4106	07UNA	Peters, Sherri	Asst Dir Prospect Mgmt & Rsrch	-	C1	1.00	47,174	100.00%	1.00	47,174
628999	006528	00	E4106	07UNA	Elsberry, Christian	Assoc VP, Adv Svcs & Fin Ops	-	E1	1.00	149,906	100.00%	1.00	149,906
628999	006535	00	E4106	07UNA	Hotchkiss, Jessica	Director, Stewardship	-	E1	1.00	74,485	100.00%	1.00	74,485
628999	006536	-	E4106	07UNA	Vacant	Dir-Advancement Info Services	-	E1	1.00	21,216	100.00%	1.00	21,216
628999	006539	00	E4106	07UNA	Kylo, Matthew	Technical Records Specialist I	-	C1	1.00	28,392	100.00%	1.00	28,392
628999	006540	00	E4106	07UNA	Price, Trevor	Dir, Prospect Mgmt & Rsrch	-	E1	1.00	81,890	100.00%	1.00	81,890
628999	006560	00	E4106	07UNA	Wastel, Kelsey	Prospect Research Strategist	-	C1	1.00	44,408	100.00%	1.00	44,408
628999	006564	00	E4106	07UNA	Neuburger, Sindy	Manager, Donor Engagement	-	C1	1.00	53,040	100.00%	1.00	53,040
628999	006568	00	E4106	07UNA	Doering, Zachary	Business Analyst	-	C1	1.00	55,536	100.00%	1.00	55,536
628999	008645	00	E4106	07UNA	Cawley, Cathleen	Prospect Manager	-	C1	1.00	58,136	100.00%	1.00	58,136
												14.00	850,138

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
845	University Advancement												
845998	006485	00	E4106	07UNA	Pratt, Megan	Executive Assistant	-	E1	1.00	65,978	100.00%	1.00	65,978
845998	006490	00	E4106	07UNA	McFadden, Mary Kay	Vice President, Advancement	-	E1	1.00	272,459	100.00%	1.00	272,459
845998	006495	00	E4106	07UNA	Shuck, April	Financial & Admin Assistant	-	C1	1.00	36,483	100.00%	1.00	36,483
845998	006499	-	E4106	07UNA	Vacant	Miscellaneous Groups (CL)	-	C1	-	41,403	100.00%	-	41,403
845998	006562	00	E4106	07UNA	Norman, Amy	Administrative Srv. Specialist	-	C1	1.00	52,270	100.00%	1.00	52,270
												4.00	468,593
869	Alumni Office												
869993	006259	-	E4106	07UNA	Vacant	Program Coord, Alumni Events	-	C1	1.00	32,656	100.00%	1.00	32,656
869993	006480	00	E4106	07UNA	Barnard, Kathy	Asst VP, Alumni Rel & Adv Comm	-	E1	1.00	133,869	100.00%	1.00	133,869
869993	006481	00	E4106	07UNA	Duncan, Marie	Dir, Alumni Prog/Operations	-	E1	1.00	76,523	100.00%	1.00	76,523
869993	006482	00	E4106	07UNA	Wagner, Jamie	Dir, Advancement Communications	-	E1	1.00	76,502	100.00%	1.00	76,502
869993	006487	-	E4106	07UNA	Vacant	Asst Dir, Alum/Industry Outreach	-	E1	1.00	83,741	100.00%	1.00	83,741
869993	006489	01	E4106	07UNA	Snyder, Shane	Web Coord, Univ Advancement	-	C1	1.00	47,258	100.00%	1.00	47,258
869993	006493	00	E4106	07UNA	Overfelt, Kristi	Asst Dir, Alumni Relations	-	E1	1.00	47,694	100.00%	1.00	47,694
869993	006494	00	E4106	07UNA	Larsen, Sandra	Asst Dir Alumni Events, Boise	-	E1	1.00	55,432	100.00%	1.00	55,432
869993	006505	00	E4106	07UNA	Dahlinger, Katie	Marketing & Comm Manager	-	E1	1.00	54,746	100.00%	1.00	54,746
												9.00	608,421
<b>3935 Total</b>												<b>49.19</b>	<b>3,858,387</b>
<b>2070 Total</b>												<b>49.19</b>	<b>3,858,387</b>



University  
of Idaho

**2090 CENTRAL  
UNIVERSITY**

**2100 FIXED  
COSTS**



University  
of Idaho

**3957**  
**UNIVERSITY FIXED**  
**COSTS**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2090/2100 - Central University / Fixed Costs</b>												
<b>3957 - University Fixed Costs</b>												
590	Central Security and Risk											
	590996 - Property Insurance	-	-	-	-	956,631	-	-	-	-	-	956,631
	590997 - Liability Insurance	-	-	-	-	730,500	-	-	-	-	-	730,500
	590998 - City of Moscow Contracts	-	-	-	-	1,471,731	-	-	-	-	-	1,471,731
	590999 - Security Services	-	-	-	-	397,377	-	-	-	-	-	397,377
601	Accounting Fixed Costs											
	601998 - State Controller Billing	-	-	-	-	729,400	-	-	-	-	-	729,400
	601999 - Financial Statement Audit	-	-	-	-	209,100	-	-	-	-	-	209,100
629	University Debt Service											
	629999 - University Debt Service - GE	-	-	-	-	-	-	-	-	-	931,543	931,543
637	Utilities											
	637991 - SPUPI McKinstry P3	-	-	-	-	1,115,449	-	-	-	-	-	1,115,449
	637992 - Storm Water	-	-	-	-	258,000	-	-	-	-	-	258,000
	637993 - Wood Fuel & Delivery	-	-	-	-	1,022,553	-	-	-	-	-	1,022,553
	637994 - Solid Waste	-	-	-	-	79,886	-	-	-	-	-	79,886
	637995 - Sewage Disposal Contract (City)	-	-	-	-	1,188,679	-	-	-	-	-	1,188,679
	637996 - McCall Campus Utilities	-	-	-	-	46,000	-	-	-	-	-	46,000
	637997 - Heating Fuel	-	-	-	-	285,788	-	-	-	-	-	285,788
	637998 - Fire Alarm-911 Dedicated Line	-	-	-	-	30,602	-	-	-	-	-	30,602
	637999 - Electricity	-	-	-	-	2,484,246	-	-	-	-	-	2,484,246
<b>3957 - University Fixed Costs Total</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,005,942</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>931,543</b>	<b>11,937,485</b>



University  
of Idaho

# **3971**

## **FINANCIAL AID**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2090/2100 - Central University / Fixed Costs</b>												
<b>3971 - Financial Aid</b>												
642	Financial Aid											
	642994 - Presidential Research Assistantship	-	-	-	-	43,344	-	-	-	-	-	43,344
	642995 - International Experience	-	-	-	-	-	-	-	-	-	141,200	141,200
	642997 - Grad Student Scholarships	-	-	-	-	-	-	-	-	-	65,000	65,000
	642999 - Student Assistance - Matching	-	-	-	-	326,400	-	-	-	-	-	326,400
<b>3971 - Financial Aid Total</b>		-	-	-	-	<b>369,744</b>	-	-	-	-	<b>206,200</b>	<b>575,944</b>



University  
of Idaho

**3973**  
**CENTRAL**  
**UNIVERSITY**



**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total
<b>2090/2100 - Central University / Fixed Costs</b>												
<b>3973 - Central University</b>												
546	Central Reserve					5,508	-	-	-	-	-	5,508
						750,000	-	-	-	-	-	750,000
570	Central General Rev & Exp					303,973	-	-	-	-	-	303,973
						-	-	(885,000)	-	-	-	(885,000)
						-	-	(240,914)	-	-	-	(240,914)
						11,250	-	-	-	-	-	11,250
						45,000	-	-	-	-	-	45,000
						295,160	-	-	-	-	-	295,160
						-	-	-	-	-	50,000	50,000
						-	-	-	-	-	200,000	200,000
						5,000	-	-	-	-	-	5,000
578	Central Computing					2,289,061	-	-	-	-	-	2,289,061
589	Central Memberships Dues					77,792	-	-	-	-	-	77,792
596	Central Fringe Benefits		32,171,013			-	-	-	-	-	-	32,171,013
599	Central Special Allocations	46,242				-	-	-	278,637	-	-	324,879
603	Central Leases					30,276	-	-	-	-	-	30,276
						16,500	-	-	-	-	-	16,500
						51,000	-	-	-	-	-	51,000
607	Central Audit, Dis Svcs, Legal Rsrv					90,000	-	-	-	-	-	90,000
617	Central Commencement					12,000	-	-	-	-	-	12,000
						6,000	-	-	-	-	-	6,000
						105,184	-	-	-	-	-	105,184
						8,000	-	-	-	-	-	8,000
624	Central Athletic OST Waivers					590,000	-	-	-	-	-	590,000
626	Central Idaho Water Center					1,636,165	-	-	-	-	-	1,636,165
631	Central Int'l Recruiting Contracts					185,000	-	-	-	-	-	185,000
635	Central Summer / Intersession					260,950	-	-	-	-	-	260,950
						-	-	-	-	-	-	1,609,674
653	Staff Council	1,243,952	365,722			15,500	-	-	-	-	-	1,609,674
						-	-	-	-	-	-	15,500
<b>3973 - Central University Total</b>		<b>1,290,194</b>	<b>32,536,735</b>	-	-	<b>6,789,319</b>	-	-	<b>(847,277)</b>	-	<b>250,000</b>	<b>40,018,971</b>
<b>2090/2100 - Central University / Fixed Costs Total</b>		<b>1,290,194</b>	<b>32,536,735</b>	-	-	<b>18,165,005</b>	-	-	<b>(847,277)</b>	-	<b>1,387,743</b>	<b>52,532,400</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)**  
**DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GTE	Salary	FTE	Salary	
<b>2090</b> Central University																				
<b>3973</b> Central University																				
599999 Central Special Allocations	100000	599	07UNA			-	46,242	-	-	-	-	-	-	-	-	-	-	-	-	46,242
635998 Summer Sessions	100000	635	01INX 635SUM			-	1,243,952	-	-	-	-	-	-	-	-	-	-	-	-	1,243,952
<b>3973 Total</b>						-	<b>1,290,194</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,290,194</b>
<b>2090 Total</b>						-	<b>1,290,194</b>	-	-	-	-	-	-	-	-	-	-	-	-	<b>1,290,194</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index			
									FTE	Salary	Percent	FTE	Salary	
<b>2090</b>														
						<b>Central University</b>								
<b>3973</b>						<b>Central University</b>								
599						Central Special Allocations								
599999						Central Special Allocations								
	008283	-	E4105	07UNA	Vacant	Miscellaneous Groups (F6)	-	F9	-	46,242	100.00%	-	-	46,242
												-	-	46,242
635						Central Summer / Intersession								
635998						Summer Sessions								
	009964	-	E4108	01INX	Vacant	Summer School Misc. Groups	-	SS	-	1,243,952	100.00%	-	-	1,243,952
												-	-	1,243,952
<b>3973 Total</b>														<b>1,290,194</b>
<b>2090 Total</b>														<b>1,290,194</b>



University  
of Idaho

**2120**  
**CENTRAL**  
**ACADEMIC**  
**AFFAIRS**



University  
of Idaho

**3974**  
**CENTRAL**  
**ACADEMIC**  
**AFFAIRS**

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

Executive Level / Level 3 Org / Org	Index	Salaries	Fringe Benefits	Temporary Help	Travel	Other Expenses	\$5K or > Capital Outlay	< \$5K Non-Capital Outlay	Reserve	Trustee/ Benefits	Transfer	Total	
<b>2120 - Central - Academic Affairs</b>													
<b>3974 - Central - Academic Affairs</b>													
547	Faculty Strategic Hiring Process	547999 - Faculty Strategic Hiring Process	350,720	-	-	-	-	-	-	-	-	350,720	
900	TA Funding	900999 - TA Funding	4,666,499	-	-	-	-	-	-	738,583	-	5,405,082	
<b>3974 - Central - Academic Affairs Total</b>			<b>5,017,219</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>738,583</b>	<b>-</b>	<b>5,755,802</b>	
<b>2120 - Central - Academic Affairs Total</b>			<b>5,017,219</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>738,583</b>	<b>-</b>	<b>5,755,802</b>	
<b>Grand Total</b>			<b>100,390,618</b>	<b>33,705,321</b>	<b>1,332,432</b>	<b>821,520</b>	<b>26,526,502</b>	<b>185,793</b>	<b>4,305,504</b>	<b>(419,964)</b>	<b>764,531</b>	<b>1,387,743</b>	<b>169,000,000</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
DETAIL OF FTE AND SALARY ALLOCATION**

Exec Level / Level 3 Org / Index	Fund	Org	Prog	Actv	Locn	Faculty		Exempt		Exec / Admin		Special Exempt		Classified		GA		Total		
						FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	FTE	Salary	GFTE	Salary	FTE	Salary	
<b>2120</b>	<b>Central - Academic Affairs</b>																			
<b>3974</b>	<b>Central - Academic Affairs</b>																			
547999	Faculty Strategic Hiring Process	100000	547	01INX		7.13	350,720	-	-	-	-	-	-	-	-	-	-	-	7.13	350,720
900999	TA Funding	100000	900	09SCF		-	-	-	-	-	-	-	-	-	-	-	4,666,499	-	-	4,666,499
<b>3974 Total</b>						<b>7.13</b>	<b>350,720</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,666,499</b>	<b>-</b>	<b>7.13</b>	<b>5,017,219</b>
<b>2120 Total</b>						<b>7.13</b>	<b>350,720</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,666,499</b>	<b>-</b>	<b>7.13</b>	<b>5,017,219</b>
<b>Grand Total</b>						<b>476.75</b>	<b>44,878,160</b>	<b>351.20</b>	<b>25,501,734</b>	<b>36.01</b>	<b>6,748,801</b>	<b>1.00</b>	<b>43,389</b>	<b>430.89</b>	<b>18,494,126</b>	<b>-</b>	<b>4,724,408</b>	<b>-</b>	<b>1,295.85</b>	<b>100,390,618</b>

**UNIVERSITY OF IDAHO FY2022 GENERAL EDUCATION BUDGET (FUND TYPE 10)  
BUDGETED SALARY REPORT**

Executive Level / Level 3 Org / Org / Index	POSN	Suffix	Acct	Prog	Employee	Title	Faculty Rank	ECLS	Total by PCN		Total by Index		
									FTE	Salary	Percent	FTE	Salary
<b>2120</b>	<b>Central - Academic Affairs</b>												
<b>3974</b>	<b>Central - Academic Affairs</b>												
547	Faculty Strategic Hiring Process												
547999	000058	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	36,988	100.00%	1.00	36,988
547999	000263	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	26,972	100.00%	1.00	26,972
547999	000357	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	62,930	100.00%	1.00	62,930
547999	000358	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	73,554	100.00%	1.00	73,554
547999	000433	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	37,097	100.00%	1.00	37,097
547999	002696	-	E4105	01INX	Vacant	Clinical Faculty	-	F6	1.00	15,647	100.00%	1.00	15,647
547999	004434	-	E4105	01INX	Vacant	Regular Faculty	-	F6	1.00	11,029	100.00%	1.00	11,029
547999	005288	-	E4105	01INX	Vacant	Library Faculty	-	F1	0.13	1,913	100.00%	0.13	1,913
547999	005600	-	E4105	01INX	Vacant	Miscellaneous Groups (F1)	-	F9	-	84,589	100.00%	-	84,589
												7.13	350,720
900	TA Funding												
900999	009994	-	E4109	09SCF	Vacant	Graduate Assistant	-	GA	-	4,666,499	100.00%	-	4,666,499
												-	4,666,499
<b>3973 Total</b>												<b>7.13</b>	<b>5,017,219</b>
<b>2120 Total</b>												<b>7.13</b>	<b>5,017,219</b>
<b>Grand Total</b>												<b>1,295.85</b>	<b>100,390,618</b>