

University of Idaho
Summary of Sources and Uses of Funds
Fiscal Year 2019

	A	B	C	D	E	F	G	H	
	Operating Budgets								
	Board Approved Budgets		CEO Approved		Estimated Budgets		Total	%	
	General Education	Career- Technical Education	Special Programs	Auxiliary Enterprise	Instit Accounts	Grants & Contracts	Operating Budgets	of Total	
SOURCES OF FUNDS:									
State Appropriations									
1	General Account	\$91,500,700	\$41,873,900				133,374,600	28.3%	
2	General Acct - One time funds	1,226,200	215,400				1,441,600	0.3%	
3	Endowment Funds	10,498,800					10,498,800	2.2%	
4	Student Fees	74,123,507					74,123,507	15.7%	
5	One-time Other Funds	1,100,000					1,100,000	0.2%	
6	Millennium Funds	0					0	0.0%	
7									
8	Total Appropriations	178,449,207	42,089,300	0	0	0	220,538,507	46.9%	
9									
10	Other Student Fees		1,941,800	5,136,340	15,986,537		23,064,677	4.9%	
11	Federal Approp/Grants/Contracts					67,961,545	67,961,545	14.4%	
12	Federal Student Financial Aid					68,891,517	68,891,517	14.6%	
13	State Grants & Contracts					9,668,565 (2)	9,668,565	2.1%	
14	Private Gifts, Grts & Contr			2,075,000	17,514,032	3,860,164	23,449,196	5.0%	
15	Sales & Serv of Educ Act				18,592,360		18,592,360	4.0%	
16	Sales & Serv of Aux Ent			17,132,543	1,388,375		18,520,918	3.9%	
17	Indirect Costs				10,200,000		10,200,000	2.2%	
18	Other	1,750,793	124,000	180,809	7,722,702		9,778,304	2.1%	
19									
20	Total Revenue	180,200,000	44,155,100	24,524,692	71,404,006	150,381,791	470,665,589	100.0%	
USES OF FUNDS:									
22	Instruction	73,577,902	10,270,300		28,290,446	2,382,118	114,520,766	24.2%	
23	Research	9,626,555	21,518,433		1,944,958	53,304,628	86,394,574	18.3%	
24	Public Service	159,688	12,150,967		1,134,743	21,516,143	34,961,541	7.4%	
25	Academic Support	12,175,818			4,667,078		16,842,896	3.6%	
26	Libraries	10,312,580			477,617		10,790,197	2.3%	
27	Student Services	10,449,956			3,617,981	517,592	14,585,529	3.1%	
28	Institutional Support	31,902,160			5,359,644		37,261,804	7.9%	
29	Physical Plant	24,616,597			8,347,283		32,963,880	7.0%	
30	Scholarships & Fellowships	575,944			15,673,922	3,769,794	20,019,660	4.2%	
31	Federal Student Financial Aid	0				68,891,517	68,891,517	14.6%	
32	Auxiliary Enterprises	0		16,848,125	846,681		17,694,806	3.7%	
33	Athletics (1)	4,476,600		9,580,700	1,060,800		15,118,100	3.2%	
34	Other-Incl One-Time	2,326,200	215,400				2,541,600	0.5%	
35									
36	Total Uses	180,200,000	44,155,100	26,428,825	71,421,153	150,381,791	472,586,869	100.0%	
37									
38									
39	Incr/(Decr) to Balance	0	0	(1,904,133)	(17,147)	(0)	(1,921,280)		
40									
41									
42	Employee FTE	1,488.08	0.00	348.21	105.49	614.95	42.76	2,599.49	
43									
44	(1) The General Education program supports intercollegiate athletics, which is an auxiliary enterprise. General Education support for athletics								
45	is reported in the General Education column, not the auxiliary enterprise column.								
46	(2) Includes state grants, scholarships, and work study								
47									