


March 6, 2013

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TO: Max Cowan, ASUI President  
Ivar Gunderson, SBA President  
Kate Cobb, GPSA President  
Theo Lawson, Argonaut Editor

FROM: Chuck Staben, President 

SUBJECT: FY2015 Student Fees and Tuition – Dates Revised

The University of Idaho collaborative fee setting process is now concluded, and our proposal will be forwarded to the University of Idaho's Board of Regents for action at its April 16 - 17, 2014 meeting. A budget presentation and open forum will be held on March 27th, at 3:30 pm in the Commons Horizon/Aurora Rooms, to obtain final reaction to our proposal.

I am grateful to each of the students who participated in the dedicated activity fees process, and extend a special acknowledgement to each of you in leadership positions. Student participation and leadership was very important as we worked through the issues associated with student fees, and I am pleased to learn of the strong and principled efforts that you exhibited. I am also grateful for the efforts and leadership of Bruce Pitman and Trina Mahoney in working with you.

The attached Notice of Intent proposes an increase of \$308 in annual resident undergraduate tuition and fees per academic year. This 4.7% increase will bring the annual cost of attending the University of Idaho from \$6,524 to \$6,832. The overall fee proposal will provide approximately \$3.2 million in additional net revenues over FY2014 actuals that are essential to help the University and various activity areas maintain and improve programs and services for our students, and invest in areas necessary for a vibrant future.

In final analysis, we have settled on an outcome that is a wise investment of our students' resources. While enrolled at the University of Idaho, access to a range of quality programs, both academic and non-academic, provides an advantage to our students, enabling University of Idaho graduates to lead and to live, healthy, prosperous lives in the 21<sup>st</sup> century.

A copy of the formal Notice of Intent is attached. These materials have been prepared and distributed as prescribed by Board policy. A final determination on fees will be made by the Regents of the University of Idaho in April. Until that time, you may provide feedback to this notice by writing or sending e-mail to Executive Director Planning and Budget Keith Ickes, to Provost and Executive Vice President Katherine Aiken, or to me at ([studentfees@uidaho.edu](mailto:studentfees@uidaho.edu)).

Again, thank you for your leadership, spirit of collaboration and commitment to the University of Idaho.

Copy to: Provost and Executive Vice President Katherine Aiken  
Vice President of Finance and Administration Ron Smith  
Vice Provost for Student Affairs & Dean of Students Bruce Pitman  
Executive Director of Planning and Budget Keith Ickes  
Budget Director Trina Mahoney  
Chair of Faculty Senate Patricia Hartzell

# University of Idaho

## Initial Notice Issued March 5, 2014

### Student Tuition and Fee Changes for 2014-15 Academic Year

	FY2014 Full-time Per Academic Year	Proposed Rate Changes in FY2015	Proposed FY2015 Full-time Per Academic Year	Percent Rate Change from FY2014
<b>Full Time Tuition and Fees:</b>				
<b>Full Time Tuition (General Education Operating Budget)</b>				
Resident Undergraduate Tuition	\$ 4,534.30	\$ 297.76	\$ 4,832.06	6.6%
Non-Resident Undergraduate Tuition	17,610.30	703.76	18,314.06	4.0%
Resident Graduate Tuition	5,596.30	333.76	5,930.06	6.0%
Non-Resident Graduate Tuition	18,672.30	739.76	19,412.06	4.0%
<b>Full Time Fees (Paid in addition to above tuition)</b>				
Facility Fee	\$ 790.50	\$ -	\$ 790.50	0.0%
Student Computing and Network Access Fee	125.40	-	125.40	0.0%
Dedicated Activity Fees (see next page for details)	1,073.80	10.24	1,084.04	1.0%
<b>Total Fees</b>	<b>\$ 1,989.70</b>	<b>\$ 10.24</b>	<b>\$ 1,999.94</b>	<b>0.5%</b>
<b>Total Full Time Tuition and Fees</b>				
Resident Undergraduate Tuition and Fees	\$ 6,524.00	\$ 308.00	\$ 6,832.00	4.7%
Non-Resident Undergraduate Tuition and Fees	19,600.00	714.00	20,314.00	3.6%
Resident Graduate Tuition and Fees	7,586.00	344.00	7,930.00	4.5%
Non-Resident Graduate Tuition and Fees	20,662.00	750.00	21,412.00	3.6%
<b>Other Tuition and Fees:</b>				
<b>Western Undergraduate Exchange Fee:</b>	3,262.00	154.00	3,416.00	4.7%
<b>Part Time Tuition and Fees:</b>				
Undergraduate Resident Tuition/Fees (up to 9 credits/sem)	\$ 326.00	\$ 16.00	\$ 342.00	4.9%
Undergraduate Non-Resident Tuition/Fees (up to 9 credits/sem)	980.00	36.00	1,016.00	3.7%
Graduate Resident Tuition/Fees (up to 8 credits/sem)	421.50	19.50	441.00	4.6%
Graduate Non-Resident Tuition/Fees (up to 8 credits/sem)	1,147.50	42.50	1,190.00	3.7%
<b>Professional Fees (in addition to above tuition and fees):</b>				
Law Full Time	\$ 8,188.00	\$ 328.00	\$ 8,516.00	4.0%
Law Part Time	455.00	18.00	473.00	4.0%
Art & Architecture Full Time	1,026.00	42.00	1,068.00	4.1%
Art & Architecture Part Time Undergraduate	51.00	2.00	53.00	3.9%
Art & Architecture Part Time Graduate	57.00	2.00	59.00	3.5%
Bioregional Planning Full Time	1,050.00	-	1,050.00	0.0%
Bioregional Planning Part Time	53.00	-	53.00	0.0%
<b>Program Fees</b>				
Executive MBA (2 years)	\$ 37,000.00	\$ -	\$ 37,000.00	0.0%
Professional Practices Doctorate (3 years)	30,000.00	-	30,000.00	0.0%
Masters of Science in Athletic Training (1 year/3 semesters)	18,540.00	1,854.00	20,394.00	10.0%
Doctorate in Athletic Training (1 year/3 semesters)	16,480.00	1,648.00	18,128.00	10.0%
<b>New Student Orientation:</b>	N/A	\$ 100.00	\$ 100.00	New Fee

The university is requesting SBOE approval to charge a one-time fee of \$100 to first time undergraduate students for the New Student Orientation program. This fee replaces the existing \$8.00 fee charged to all students as part of the above Tuition and Fee package.

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<b>Dedicated Activity Fees Details</b>				
Associated Students-Incl Diversity Ctr \$2.00	\$ 192.00	\$ 1.72	\$ 193.72	0.9%
Campus Card	17.90		17.90	0.0%
Campus Rec: Intramurals/Sports Clubs	38.50	0.50	39.00	1.3%
Campus Rec: SRC Operations / R & R	94.60	2.64	97.24	2.8%
Commons/Union Operations / R & R	184.50	4.74	189.24	2.6%
Fine Arts	6.00		6.00	0.0%
Intercollegiate Athletics	255.92		255.92	0.0%
Kibbie Center Operations	55.76	1.90	57.66	3.4%
Marching Band	14.50	(2.00)	12.50	-13.8%
Mem Gym Cage	6.50	0.22	6.72	3.4%
Native American Student Center	1.50		1.50	0.0%
Outdoor Programs	2.00		2.00	
Performing Arts	4.00		4.00	0.0%
Sales Tax (event tickets)	3.22		3.22	0.0%
Spirit Squad	6.00		6.00	0.0%
Student Alumni Relations Board	2.00		2.00	0.0%
Student Health Services	81.60	2.14	83.74	2.6%
Student Services - Alcohol Education	2.90		2.90	0.0%
Student Services - Campus Life	2.00		2.00	0.0%
Student Services - Counseling & Testing Center	29.90	2.82	32.72	9.4%
Student Services - Early Childhood	15.30	1.74	17.04	11.4%
Student Services - Minority Student Programs	6.00	1.50	7.50	25.0%
Student Services - New Student Orientation (see below)	8.00	(8.00)	0.00	-100.0%
Student Services - Violence Prevention Program	8.00		8.00	0.0%
Student Services - LGBQTA	3.00		3.00	0.0%
Student Services - Women's Center	11.20		11.20	0.0%
Swim Center	10.00	0.32	10.32	3.2%
Sustainability Center	11.00		11.00	0.0%
Total Dedicated Activity Fees	\$ 1,073.80	\$ 10.24	\$ 1,084.04	1.0%