



University
of Idaho

LOCAL FUNDS

**OPERATING BUDGETS
FY2024 - 2025**



University
of Idaho

CENTRALLY ALLOCATED

FUND TYPE 11

UNIVERSITY OF IDAHO FY2025 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)

SUMMARY OF ESTIMATED RESOURCES AND ALLOCATION OF FUNDS

ESTIMATED RESOURCES

ALLOCATIONS

	AMOUNT	PERCENT OF TOTAL		AMOUNT	PERCENT OF TOTAL
Indirect Cost Recovery (F&A Return)	\$ 14,750,000	57.96%	Salaries	\$ -	0.00%
General and Administrative Fee	4,510,199	17.72%	Benefits	-	0.00%
Auxiliary Services Additional G&A	2,080,766	8.18%	Temporary Help	-	0.00%
Investment Income	1,500,000	5.89%	Sub-Total Personnel Costs	\$ -	0.00%
University of Idaho Foundation	555,000	2.18%	Travel	\$ -	0.00%
Miscellaneous	1,844,759	7.25%	Operating	2,598,963	10.21%
ALCP	209,276	0.82%	Capital Outlay	-	0.00%
			Transfers/Reserve/Trustee Benefit Payments	22,851,037	89.79%
			Sub-Total Other Costs	\$ 25,450,000	100.00%
TOTAL RESOURCES	\$ 25,450,000	100.00%	TOTAL ALLOCATIONS	\$ 25,450,000	100.00%

**UNIVERSITY OF IDAHO FY2025 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL**

BY ACTIVITY:	ORIGINAL FY2024	PERCENT OF TOTAL	ORIGINAL FY2025	PERCENT OF TOTAL
Instruction	\$ -	0.00%	\$ -	0.00%
Research	-	0.00%	-	0.00%
Public Service	-	0.00%	-	0.00%
Academic Support	-	0.00%	-	0.00%
Library	-	0.00%	-	0.00%
Student Services	-	0.00%	-	0.00%
Scholarships & Fellowships	8,982,647	40.89%	9,832,647	44.75%
Institutional Support	4,909,590	22.35%	7,101,989	32.33%
Physical Plant	6,690,849	30.45%	6,889,450	31.36%
Auxiliary Enterprises	1,386,914	6.31%	1,625,914	7.40%
TOTAL OPERATING BUDGET	\$ 21,970,000	100.00%	\$ 25,450,000	100.00%

UNIVERSITY OF IDAHO FY2025 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)

DISTRIBUTION BY ACTIVITY AND EXPENSE CLASS - PERCENT OF TOTAL

BY EXPENSE CLASS:	ORIGINAL FY2024	PERCENT OF TOTAL	ORIGINAL FY2025	PERCENT OF TOTAL
PERSONNEL COSTS				
Salaries				
Faculty	\$ -	0.00%	\$ -	0.00%
Executive / Administrative	-	0.00%	-	0.00%
Managerial / Professional	-	0.00%	-	0.00%
Classified	-	0.00%	-	0.00%
Teaching Assistants	-	0.00%	-	0.00%
TOTAL SALARIES	\$ -	0.00%	\$ -	0.00%
Temporary Help	\$ -	0.00%	\$ -	0.00%
Fringe Benefits	-	0.00%	-	0.00%
TOTAL PERSONNEL COSTS	\$ -	0.00%	\$ -	0.00%
OPERATING EXPENSES				
Travel	\$ -	0.00%	\$ -	0.00%
Utilities and Debt Service	5,571,154	25.36%	5,769,755	22.67%
Insurance	-	0.00%	-	0.00%
Other Operating Expenses	16,398,846	74.64%	19,680,245	77.33%
TOTAL OPERATING EXPENSES	\$ 21,970,000	100.00%	\$ 25,450,000	100.00%
CAPITAL OUTLAY				
Department Equipment	\$ -	0.00%	\$ -	0.00%
Library Acquisitions	-	0.00%	-	0.00%
TOTAL CAPITAL OUTLAY	\$ -	0.00%	\$ -	0.00%
ONE-TIME EXPENSES	\$ -	0.00%	\$ -	0.00%
TOTAL OPERATING BUDGET	\$ 21,970,000	100.00%	\$25,450,000	100.00%
TOTAL FTE POSITIONS	0.00		0.00	

**UNIVERSITY OF IDAHO FY2025 CENTRALLY ALLOCATED BUDGET (FUND TYPE 11)
PROGRAM BUDGET ALLOCATION - BY OBJECT**

PROGRAM	FTE	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY	TOTAL
01 Instruction	-	\$ -	\$ -	\$ -	\$ -
02 Research	-	-	-	-	-
03 Public Service	-	-	-	-	-
04 Academic Support	-	-	-	-	-
05 Library	-	-	-	-	-
06 Student Services	-	-	-	-	-
07 Institutional Support	-	-	7,101,989	-	7,101,989
08 Physical Plant	-	-	6,889,450	-	6,889,450
09 Scholarships & Fellowships	-	-	9,832,647	-	9,832,647
10 Auxiliary Enterprises	-	-	1,625,914	-	1,625,914
TOTAL BUDGET ALLOCATION	-	\$ -	\$ 25,450,000	\$ -	\$ 25,450,000

**UNIVERSITY OF IDAHO FY2025 CENTRALLY ALLOCATE BUDGET (FUND TYPE 11)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2010 - President													
3933 - ATHL Intercollegiate Athletics													
896	ATHL Athletics Administration	896999 - General Athletic Support	-	-	-	-	-	-	-	-	-	1,625,914	1,625,914
3933 - ATHL Intercollegiate Athletics Total			-	-	-	-	-	-	-	-	-	1,625,914	1,625,914
3944 - PRES President's Area													
562	PRES President's Office	562987 - President's Reserve	-	-	-	-	483,142	-	-	-	-	-	483,142
		562990 - Executive Advisory Services	-	-	-	-	5,000	-	-	-	-	-	5,000
3944 - PRES President's Area Total			-	-	-	-	488,142	-	-	-	-	-	488,142
2010 - PRESIDENT TOTAL			-	-	-	-	488,142	-	-	-	-	1,625,914	2,114,056

**UNIVERSITY OF IDAHO FY2025 CENTRALLY ALLOCATE BUDGET (FUND TYPE 11)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2070 - Advancement													
3935 - UA University Advancement													
604	UA University Development	604996 - Annual Giving	-	-	-	-	2,747	-	-	-	-	-	2,747
		604997 - College Support Central	-	-	-	-	2,050	-	-	-	-	-	2,050
		604999 - Corporate & Fdtn Relations	-	-	-	-	3,854	-	-	-	-	-	3,854
		No Index -	-	-	-	-	6,273	-	-	-	-	-	6,273
628	UA Advancement Services	No Index -	-	-	-	-	26,797	-	-	-	-	-	26,797
845	UA University Advancement	845999 - VP Advancement	-	-	-	-	35,260	-	-	-	-	-	35,260
869	UA Alumni Office	869999 - Marketing & Comm	-	-	-	-	4,100	-	-	-	-	-	4,100
3935 - UA University Advancement Total			-	-	-	-	81,081	-	-	-	-	-	81,081
2070 - ADVANCEMENT TOTAL			-	-	-	-	81,081	-	-	-	-	-	81,081

**UNIVERSITY OF IDAHO FY2025 CENTRALLY ALLOCATE BUDGET (FUND TYPE 11)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs												
3957 - UFC University Fixed Costs												
629	UFC University Debt Service	629998 - University Debt Service - LS	-	-	-	-	-	-	-	-	2,095,490	2,095,490
637	UFC Utilities	637990 - SPUPI McKinstry P3 - CA	-	-	-	-	-	-	-	-	3,674,265	3,674,265
3957 - UFC University Fixed Costs Total			-	-	-	-	-	-	-	-	5,769,755	5,769,755
3971 - FINAID Financial Aid												
642	FINAID Financial Aid	642993 - Scholarship Reserve	-	-	-	-	-	-	-	9,832,647	-	9,832,647
3971 - FINAID Financial Aid Total			-	-	-	-	-	-	-	9,832,647	-	9,832,647
3973 - CENTRAL University												
546	CENTRAL Reserve	546999 - Central Reserve - CA	-	-	-	-	-	-	409,454	-	-	409,454
570	CENTRAL General Rev & Exp	570993 - Facilities & Admin Recovery (FAR)	-	-	-	-	-	-	-	-	5,213,267	5,213,267
		570996 - Central Expenditures	-	-	-	800,000	-	-	-	-	-	800,000
		570998 - Bank Service Charge	-	-	-	80,000	-	-	-	-	-	80,000
603	CENTRAL Leases	603998 - Clarkia Fossil Bowl Lease	-	-	-	17,650	-	-	-	-	-	17,650
611	CENTRAL University House	611999 - University House	-	-	-	6,545	-	-	-	-	-	6,545
626	CENTRAL - Boise Locations	626995 - Water Center Operations - CA	-	-	-	1,102,045	-	-	-	-	-	1,102,045
653	CENTRAL Staff Council	653993 - Staff Council Centrally Allocated	-	-	-	23,500	-	-	-	-	-	23,500
3973 - CENTRAL University Total			-	-	-	2,029,740	-	-	409,454	-	5,213,267	7,652,461
2090 - CENTRAL UNIVERSITY/FIXED COSTS TOTAL			-	-	-	2,029,740	-	-	409,454	9,832,647	10,983,022	23,254,863
GRAND TOTAL			-	-	-	2,598,963	-	-	409,454	9,832,647	12,608,936	25,450,000

**UNIVERSITY OF IDAHO FY2025 CENTRALLY ALLOCATE BUDGET (FUND TYPE 11)
BY PROGRAM AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL			FRINGE	TEMPORARY		OTHER	\$5K OR >	< \$5K NON-		TRUSTEE /		TOTAL
3 ORG / ORG	INDEX		BENEFITS	HELP	TRAVEL	EXPENSES	CAPITAL	CAPITAL	RESERVE	BENEFITS	TRANSFER	
07 - Institutional Support												
2010 - President												
3944 - PRES President's Area												
562 PRES President's Office	562987 - President's Reserve		-	-	-	483,142	-	-	-	-	-	483,142
	562990 - Executive Advisory Services		-	-	-	5,000	-	-	-	-	-	5,000
3944 - PRES President's Area Total			-	-	-	488,142	-	-	-	-	-	488,142
2010 - President Total			-	-	-	488,142	-	-	-	-	-	488,142
2070 - Advancement												
3935 - UA University Advancement												
604 UA University Development	604996 - Annual Giving		-	-	-	2,747	-	-	-	-	-	2,747
	604997 - College Support Central		-	-	-	2,050	-	-	-	-	-	2,050
	604999 - Corporate & Fdtn Relations		-	-	-	3,854	-	-	-	-	-	3,854
	No Index -		-	-	-	6,273	-	-	-	-	-	6,273
628 UA Advancement Services	No Index -		-	-	-	26,797	-	-	-	-	-	26,797
845 UA University Advancement	845999 - VP Advancement		-	-	-	35,260	-	-	-	-	-	35,260
869 UA Alumni Office	869999 - Marketing & Comm		-	-	-	4,100	-	-	-	-	-	4,100
3935 - UA University Advancement Total			-	-	-	81,081	-	-	-	-	-	81,081
2070 - Advancement Total			-	-	-	81,081	-	-	-	-	-	81,081
2090 - Central University/Fixed Costs												
3973 - CENTRAL University												
546 CENTRAL Reserve	546999 - Central Reserve - CA		-	-	-	-	-	-	409,454	-	-	409,454
570 CENTRAL General Rev & Exp	570993 - Facilities & Admin Recovery (FAR)		-	-	-	-	-	-	-	-	5,213,267	5,213,267
	570996 - Central Expenditures		-	-	-	800,000	-	-	-	-	-	800,000
	570998 - Bank Service Charge		-	-	-	80,000	-	-	-	-	-	80,000
611 CENTRAL University House	611999 - University House		-	-	-	6,545	-	-	-	-	-	6,545
653 CENTRAL Staff Council	653993 - Staff Council Centrally Allocated		-	-	-	23,500	-	-	-	-	-	23,500
3973 - CENTRAL University Total			-	-	-	910,045	-	-	409,454	-	5,213,267	6,532,766
2090 - Central University/Fixed Costs Total			-	-	-	910,045	-	-	409,454	-	5,213,267	6,532,766
07 - INSTITUTIONAL SUPPORT TOTAL			-	-	-	1,479,268	-	-	409,454	-	5,213,267	7,101,989

**UNIVERSITY OF IDAHO FY2025 CENTRALLY ALLOCATE BUDGET (FUND TYPE 11)
BY PROGRAM AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL			FRINGE	TEMPORARY		OTHER	\$5K OR >	< \$5K NON-		TRUSTEE /		
3 ORG / ORG	INDEX		BENEFITS	HELP	TRAVEL	EXPENSES	CAPITAL	CAPITAL	RESERVE	BENEFITS	TRANSFER	TOTAL
08 - Operations & Maintenance of Plant												
2090 - Central University/Fixed Costs												
3957 - UFC University Fixed Costs												
629	UFC University Debt Service	629998 - University Debt Service - LS	-	-	-	-	-	-	-	-	2,095,490	2,095,490
637	UFC Utilities	637990 - SPUPI McKinstry P3 - CA	-	-	-	-	-	-	-	-	3,674,265	3,674,265
3957 - UFC University Fixed Costs Total			-	-	-	-	-	-	-	-	5,769,755	5,769,755
3973 - CENTRAL University												
603	CENTRAL Leases	603998 - Clarkia Fossil Bowl Lease	-	-	-	17,650	-	-	-	-	-	17,650
626	CENTRAL - Boise Locations	626995 - Water Center Operations - CA	-	-	-	1,102,045	-	-	-	-	-	1,102,045
3973 - CENTRAL University Total			-	-	-	1,119,695	-	-	-	-	-	1,119,695
2090 - Central University/Fixed Costs Total			-	-	-	1,119,695	-	-	-	-	5,769,755	6,889,450
08 - OPERATIONS & MAINTENANCE OF PLANT TOTAL			-	-	-	1,119,695	-	-	-	-	5,769,755	6,889,450

**UNIVERSITY OF IDAHO FY2025 CENTRALLY ALLOCATE BUDGET (FUND TYPE 11)
BY PROGRAM AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL			FRINGE	TEMPORARY		OTHER	\$5K OR >	< \$5K NON-		TRUSTEE /		
3 ORG / ORG	INDEX	SALARIES	BENEFITS	HELP	TRAVEL	EXPENSES	CAPITAL	CAPITAL	RESERVE	BENEFITS	TRANSFER	TOTAL
09 - Scholarships and Fellowships												
2090 - Central University/Fixed Costs												
3971 - FINAID Financial Aid												
642 FINAID Financial Aid	642993 - Scholarship Reserve	-	-	-	-	-	-	-	-	9,832,647	-	9,832,647
3971 - FINAID Financial Aid Total		-	-	-	-	-	-	-	-	9,832,647	-	9,832,647
2090 - Central University/Fixed Costs Total		-	-	-	-	-	-	-	-	9,832,647	-	9,832,647
09 - SCHOLARSHIPS AND FELLOWSHIPS TOTAL		-	-	-	-	-	-	-	-	9,832,647	-	9,832,647

**UNIVERSITY OF IDAHO FY2025 CENTRALLY ALLOCATE BUDGET (FUND TYPE 11)
BY PROGRAM AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
10 - Auxiliary Enterprises												
2010 - President												
3933 - ATHL Intercollegiate Athletics												
896 ATHL Athletics Administration	896999 - General Athletic Support	-	-	-	-	-	-	-	-	-	1,625,914	1,625,914
3933 - ATHL Intercollegiate Athletics Total		-	-	-	-	-	-	-	-	-	1,625,914	1,625,914
2010 - President Total		-	-	-	-	-	-	-	-	-	1,625,914	1,625,914
10 - AUXILIARY ENTERPRISES TOTAL		-	-	-	-	-	-	-	-	-	1,625,914	1,625,914
GRAND TOTAL		-	-	-	-	2,598,963	-	-	409,454	9,832,647	12,608,936	25,450,000
SUMMARY BY PROGRAM CODE												
07 - Institutional Support		-	-	-	-	1,479,268	-	-	409,454	-	5,213,267	7,101,989
08 - Operations & Maintenance of Plant		-	-	-	-	1,119,695	-	-	-	-	5,769,755	6,889,450
09 - Scholarships & Fellowships		-	-	-	-	-	-	-	-	9,832,647	-	9,832,647
10 - Auxiliary Enterprises		-	-	-	-	-	-	-	-	-	1,625,914	1,625,914
GRAND TOTAL		-	-	-	-	2,598,963	-	-	409,454	9,832,647	12,608,936	25,450,000



University
of Idaho

REVENUE GENERATING

FUND TYPE 12 - 120 FUNDS

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2010 - President													
3933 - ATHL Intercollegiate Athletics													
896	ATHL Athletics Administration												
		ADMFFE - Administration-Facility Fee	120996	-	-	-	-	50,000	-	-	-	19,250	69,250
		ADMSPE - Administration-Special Events	120995	-	-	-	-	20,000	-	-	-	22,000	42,000
896 Total				-	-	-	-	70,000	-	-	-	41,250	111,250
3933 - ATHL Intercollegiate Athletics Total				-	-	-	-	70,000	-	-	-	41,250	111,250
3938 - OGC General Counsel													
630	OGC General Counsel	630996 - University Counsel Support	120988	477,298	191,396	-	-	-	-	-	-	77	668,771
630 Total				477,298	191,396	-	-	-	-	-	-	77	668,771
665	OGC PDL EEO	665995 - PDL Training (Staff Affairs)	120959	9,256	3,712	-	-	-	-	-	-	-	12,968
665 Total				9,256	3,712	-	-	-	-	-	-	-	12,968
3938 - OGC General Counsel Total				486,554	195,108	-	-	-	-	-	-	77	681,739
3939 - UIFDN UI Foundation													
737	UIFDN UI Foundation	737991 - Fdn Operating Expenses	120953	1,781,879	714,534	-	-	-	-	-	-	-	2,496,413
737 Total				1,781,879	714,534	-	-	-	-	-	-	-	2,496,413
3939 - UIFDN UI Foundation Total				1,781,879	714,534	-	-	-	-	-	-	-	2,496,413
3941 - UCM University Comm & Mrktg													
747	UCM Administration	747994 - Soft Salary Gap	120894	23,399	-	-	-	-	-	-	-	-	23,399
747 Total				23,399	-	-	-	-	-	-	-	-	23,399
808	UCM Marketing	808994 - Joe Vandal Costume Rental	122116	-	-	-	-	2,100	-	-	-	-	2,100
808 Total				-	-	-	-	2,100	-	-	-	-	2,100
3941 - UCM University Comm & Mrktg Total				23,399	-	-	-	2,100	-	-	-	-	25,499
3942 - EAD Equity and Diversity													
572	EAD Women's Center	572995 - Women's Center Programs	120825	50,066	20,076	-	-	-	-	-	-	-	70,142
572 Total				50,066	20,076	-	-	-	-	-	-	-	70,142
3942 - EAD Equity and Diversity Total				50,066	20,076	-	-	-	-	-	-	-	70,142
3944 - PRES President's Area													
562	PRES President's Office	562974 - President's One Time Reserve	120984	5,002	2,006	-	-	-	-	-	-	-	7,008
		562985 - Presidential Events	120985	192,050	77,012	-	-	-	-	-	-	17	269,079
562 Total				197,052	79,018	-	-	-	-	-	-	17	276,087
3944 - PRES President's Area Total				197,052	79,018	-	-	-	-	-	-	17	276,087
2010 - PRESIDENT TOTAL				2,538,950	1,008,736	-	-	72,100	-	-	-	41,344	3,661,130

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2020 - Provost													
3921 - EE Executive Education													
823	EE Executive Education	823997 - Public Utilities Executive Course	120477	261,727	104,953	9,000	23,000	415,670	-	-	-	100,650	915,000
		No Index -	120477	-	-	-	-	214,045	-	-	-	26,455	240,500
823 Total				261,727	104,953	9,000	23,000	629,715	-	-	-	127,105	1,155,500
3921 - EE Executive Education Total				261,727	104,953	9,000	23,000	629,715	-	-	-	127,105	1,155,500
3960 - SA Student Affairs													
619	SA Recreation and Wellbeing	619895 - Sports Club-Women's Basketball	122399	-	-	-	-	1,000	-	-	-	-	1,000
		619909 - Sports Club - Women's Ultimate	120865	-	-	-	-	1,000	-	-	-	-	1,000
		619917 - Sports Club Women's Lacrosse	120860	-	-	-	-	400	-	-	-	-	400
		619920 - Sports Club - Ultimate Frisbee Club	120864	-	-	-	-	1,000	-	-	-	-	1,000
		619923 - Sports Club Men's Lacrosse	120872	-	-	-	-	250	-	-	-	-	250
		619940 - Sports Clubs-Rodeo Club	120850	-	-	-	-	250	-	-	-	-	250
		619941 - Sports Clubs-Volleyball (Women's)	120862	-	-	-	-	250	-	-	-	-	250
		619942 - Sports Clubs-Volleyball (Men's)	120857	-	-	-	-	250	-	-	-	-	250
		619943 - Sports Clubs-Water Polo	120861	-	-	-	-	500	-	-	-	-	500
		619944 - Sports Clubs-Soccer (Women's)	120870	-	-	-	-	250	-	-	-	-	250
		619945 - Sports Clubs-Soccer (Men's)	120868	-	-	-	-	1,000	-	-	-	-	1,000
		619946 - Sports Clubs-Ski	120873	-	-	-	-	250	-	-	-	-	250
		619952 - Sports Clubs-Climbing	120867	-	-	-	-	1,000	-	-	-	-	1,000
619 Total				-	-	-	-	7,400	-	-	-	-	7,400
654	SA Dean of Students	654972 - Greek Life Programming	120834	-	-	-	-	53,400	-	-	-	6,600	60,000
		654973 - Greek Life	120820	117,811	47,242	-	-	35,197	-	-	-	24,750	225,000
		654975 - Spirit Squad	120821	-	-	-	-	45,500	-	-	-	5,500	51,000
		654978 - DOS Programming	120835	26,469	10,614	-	-	297	-	-	-	4,620	42,000
654 Total				144,280	57,856	-	-	134,394	-	-	-	41,470	378,000
709	SA Counseling & Mental Health Cen	709990 - Counseling Center Support	122104	-	-	-	-	5,429	-	-	-	671	6,100
		709993 - Counseling & Testing Support	120836	37,066	14,863	-	-	581	-	-	-	6,490	59,000
709 Total				37,066	14,863	-	-	6,010	-	-	-	7,161	65,100
3960 - SA Student Affairs Total				181,346	72,719	-	-	147,804	-	-	-	48,631	450,500
3962 - WWAMI Medical Education Program													
809	WWAMI Medical Education Program	809817 - WWAMI UW CLIME	122479	3,450	1,550	-	-	-	-	-	-	550	5,550
		809977 - WWAMI Anatomy Outreach Fund	121445	-	-	-	-	3,800	-	-	-	-	3,800
		809989 - WWAMI One-Time Funding	120818	76,045	30,494	-	-	-	-	-	-	-	106,539
809 Total				79,495	32,044	-	-	3,800	-	-	-	550	115,889
3962 - WWAMI Medical Education Program Total				79,495	32,044	-	-	3,800	-	-	-	550	115,889

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3964 - SEM Strategic Enrollment Management													
573 SEM Military Programs	573981 - VA Certification Funds	121925	-	-	-	-	6,052	-	-	-	-	748	6,800
573 Total			-	-	-	-	6,052	-	-	-	-	748	6,800
583 SEM Registrars Office	583995 - Diploma's	120787	-	-	-	-	80,100	-	-	-	-	9,900	90,000
	583996 - Transcripts	120781	121,826	49,054	-	-	-	-	-	-	-	21,120	192,000
	583997 - Misc Services	120780	-	-	-	-	356	-	-	-	-	44	400
583 Total			121,826	49,054	-	-	80,456	-	-	-	-	31,064	282,400
586 SEM UG Admissions-Recruitment	586977 - Recruitment and Travel	120811	400,197	160,479	-	-	-	-	-	-	-	-	560,676
586 Total			400,197	160,479	-	-	-	-	-	-	-	-	560,676
594 SEM International Programs	594954 - IPO-ISS Events	122493	-	-	-	-	13,350	-	-	-	-	1,650	15,000
	594963 - ISSFS Pass-through	120790	-	-	-	-	89	-	-	-	-	11	100
	594966 - EA Direct Pay Pass-Through	120794	-	-	-	50,000	-	-	-	-	-	-	50,000
	594967 - EA FSIT Pass-Through	120803	-	-	-	50,000	-	-	-	-	-	-	50,000
	594969 - EA ISEP Pass-Through	120797	-	-	-	10,000	-	-	-	-	-	-	10,000
	594970 - EA Exchange Pass-through	120802	-	-	-	30,000	-	-	-	-	-	-	30,000
	594971 - EA USAC Pass-through	120788	-	-	-	20,000	-	-	-	-	-	-	20,000
	594978 - ISSFS Operating	120806	-	-	-	10,340	-	-	-	-	-	550	10,890
	594980 - EA Operating	120801	14,100	5,654	-	38,100	-	-	-	-	-	7,150	65,004
594 Total			14,100	5,654	-	208,440	13,439	-	-	-	-	9,361	250,994
598 SEM Student Financial Aid	598993 - Financial Aid-LS	121980	83,789	35,600	-	-	-	-	-	-	-	-	119,389
598 Total			83,789	35,600	-	-	-	-	-	-	-	-	119,389
615 SEM Career Services	615992 - Career Fairs	120769	11,265	4,817	15,000	35,000	76,648	-	-	-	-	17,270	160,000
615 Total			11,265	4,817	15,000	35,000	76,648	-	-	-	-	17,270	160,000
621 SEM Enrollment Management	621980 - UG Intl Admissions App. Fee-LS	122338	88,962	35,674	-	-	-	-	-	-	-	7,700	132,336
	621992 - Enrollment Management	121650	127,067	50,954	-	-	-	-	-	-	-	-	178,021
621 Total			216,029	86,628	-	-	-	-	-	-	-	7,700	310,357
3964 - SEM Strategic Enrollment Management Total			847,206	342,232	15,000	243,440	176,595	-	-	-	-	66,143	1,690,616
3966 - VPAI Vice Provost for Acad Initiat													
634 VPAI Independent Study in Idaho	No Index -	120765	-	-	-	-	18,690	-	-	-	-	2,310	21,000
634 Total			-	-	-	-	18,690	-	-	-	-	2,310	21,000
688 VPAI Institutional Research	688997 - IR Special Projects	120741	165,006	66,168	-	-	-	-	-	-	-	-	231,174
688 Total			165,006	66,168	-	-	-	-	-	-	-	-	231,174
3966 - VPAI Vice Provost for Acad Initiat Total			165,006	66,168	-	-	18,690	-	-	-	-	2,310	252,174
3967 - UONI University Outreach-NorthIdaho													
612 UOFNI CDA Center Operations	612978 - Harbor Center Maintenance/Operation	120758	6,670	2,675	-	-	39,605	-	-	-	-	6,050	55,000
	612997 - U of I Research Park Tenant Income	120728	201,870	80,950	-	-	-	-	-	-	-	-	282,820
612 Total			208,540	83,625	-	-	39,605	-	-	-	-	6,050	337,820
3967 - UONI University Outreach-NorthIdaho Total			208,540	83,625	-	-	39,605	-	-	-	-	6,050	337,820

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3968 - UOIF University Outreach-IdahoFalls													
801	UOIF Idaho Falls Center												
	801899 - IFCHE Teton Wireless	120748	-	-	-	-	9,790	-	-	-	-	1,210	11,000
	801912 - IFCHE Income Account	120747	-	-	-	-	445	-	-	-	-	55	500
801 Total			-	-	-	-	10,235	-	-	-	-	1,265	11,500
3968 - UOIF University Outreach-IdahoFalls Total													
			-	-	-	-	10,235	-	-	-	-	1,265	11,500
3969 - UOB University Outreach - Boise													
888	UOB Boise Center												
	888989 - Services	120763	-	-	-	-	7,565	-	-	-	-	935	8,500
	888994 - Boise Center Office Support	120762	-	-	-	-	10,000	-	-	-	-	-	10,000
888 Total			-	-	-	-	17,565	-	-	-	-	935	18,500
3969 - UOB University Outreach - Boise Total													
			-	-	-	-	17,565	-	-	-	-	935	18,500
3976 - PROV Provost/Exec VP Area													
779	PROV University Advising												
	779996 - University Advising LS	121774	142,272	57,051	-	-	-	-	-	-	-	-	199,323
779 Total			142,272	57,051	-	-	-	-	-	-	-	-	199,323
3976 - PROV Provost/Exec VP Area Total													
			142,272	57,051	-	-	-	-	-	-	-	-	199,323
3978 - GL General Library													
788	GL General Library												
	788267 - Library Special Collections	122519	-	-	-	-	534	-	-	-	-	66	600
	788964 - Interlibrary Loan	120730	-	-	-	-	356	-	-	-	-	44	400
	788965 - Library - Overdues	120735	-	-	-	-	8,900	-	-	-	-	1,100	10,000
788 Total			-	-	-	-	9,790	-	-	-	-	1,210	11,000
3978 - GL General Library Total													
			-	-	-	-	9,790	-	-	-	-	1,210	11,000
3981 - COGS College of Graduate Studies													
576	COGS College of Graduate Studies												
	576992 - Graduate Studies Events	120704	11,499	4,611	-	-	1,335	-	-	-	-	165	17,610
576 Total			11,499	4,611	-	-	1,335	-	-	-	-	165	17,610
3981 - COGS College of Graduate Studies Total													
			11,499	4,611	-	-	1,335	-	-	-	-	165	17,610
3982 - CAA College of Art & Architecture													
807	CAA Center of Resilient Communities												
	807984 - CRC Non F&A Returns	122420	15,000	6,015	-	20,000	11,485	5,000	-	-	-	-	57,500
807 Total			15,000	6,015	-	20,000	11,485	5,000	-	-	-	-	57,500
819	CAA Art & Architecture Admin												
	819961 - CAA Abroad Programs	122318	-	-	-	55,000	80,000	-	-	-	-	-	135,000
	819973 - Summer Design Week	120693	7,000	140	-	-	420	-	-	-	-	840	8,400
	819974 - Computer Studio Printing	120691	-	-	-	-	5,050	-	-	-	-	505	5,555
	819975 - A&A Admin Misc	120690	57,393	23,015	-	-	-	-	-	-	-	2,500	82,908
819 Total			64,393	23,155	-	55,000	85,470	-	-	-	-	3,845	231,863
863	CAA Art & Design												
	863978 - Design Income	120701	-	-	-	-	3,950	-	-	-	-	395	4,345
863 Total			-	-	-	-	3,950	-	-	-	-	395	4,345
894	CAA Architecture												
	894982 - Architecture Design Build	121690	-	-	-	-	9,090	-	-	-	-	910	10,000
894 Total			-	-	-	-	9,090	-	-	-	-	910	10,000
3982 - CAA College of Art & Architecture Total													
			79,393	29,170	-	75,000	109,995	5,000	-	-	-	5,150	303,708

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3984 - COS College of Science													
804	COS Earth and Spatial Sciences	804932 - Geological Science Motor Pool	120681	-	-	-	-	4,000	-	-	-	-	4,000
804 Total				-	-	-	-	4,000	-	-	-	-	4,000
880	COS Physics	880934 - Physics Shops Services	120657	3,500	1,500	-	-	-	-	-	-	-	5,000
880 Total				3,500	1,500	-	-	-	-	-	-	-	5,000
887	COS Chemistry	887897 - Chemistry Lab Fee	120650	-	-	-	-	2,225	-	-	-	275	2,500
887 Total				-	-	-	-	2,225	-	-	-	275	2,500
3984 - COS College of Science Total				3,500	1,500	-	-	6,225	-	-	-	275	11,500
3985 - CLAW College of Law													
713	CLAW Law Library	713978 - Law Copy Supplies/Services	120625	-	-	-	-	890	-	-	-	110	1,000
		713986 - Idaho State Law Library	120626	-	-	-	-	190,000	-	-	-	-	190,000
713 Total				-	-	-	-	190,890	-	-	-	110	191,000
780	CLAW College of Law	780933 - ADR Institute	120615	-	-	-	-	3,560	-	-	-	440	4,000
		780934 - Faculty Initiatives	120620	-	-	-	-	890	-	-	-	110	1,000
780 Total				-	-	-	-	4,450	-	-	-	550	5,000
861	CLAW College of Law Administration	861786 - Law Instr Legal Aid Clinic Rev Prgm	120622	-	-	-	-	4,450	-	-	-	550	5,000
		861788 - ILR Idaho Law Review Student Group	120621	-	-	-	-	4,450	-	-	-	550	5,000
		861819 - SBA ABA	120624	-	-	-	-	17,800	-	-	-	2,200	20,000
		No Index -	120618	-	-	-	-	133,500	-	-	-	16,500	150,000
861 Total				-	-	-	-	160,200	-	-	-	19,800	180,000
3985 - CLAW College of Law Total				-	-	-	-	355,540	-	-	-	20,460	376,000

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3988 - CNR College of Natural Resources													
633	CNR Intermountain Forestry Coop	633981 - Lab Services-Kimsey	120577	-	-	-	3,500	5,400	-	-	-	1,100	10,000
		633983 - IFC Private Partners	120569	-	-	-	-	-	12,197	-	-	-	12,197
633 Total				-	-	-	3,500	5,400	12,197	-	-	1,100	22,197
639	CNR Natural Resources Exp Station	639979 - Rangeland Outreach	120590	-	-	-	-	490	-	-	-	61	551
		639980 - Range Resources Guides & Workshops	120587	-	-	-	-	2,225	-	-	-	275	2,500
		639990 - Soft Salary Gap	120547	454,431	-	-	-	-	-	-	-	-	454,431
639 Total				454,431	-	-	-	2,715	-	-	-	336	457,482
648	CNR Taylor Wilderness Res Station	648984 - Sem in the Wild-Room & Board	120559	-	-	-	-	40,940	-	-	-	5,060	46,000
		648985 - Taylor Ranch Lodging	120556	-	-	-	5,000	3,900	-	-	-	1,100	10,000
648 Total				-	-	-	5,000	44,840	-	-	-	6,160	56,000
652	CNR Forest Nursery & Seedling Res	652994 - Nursery Workshops/Lab Fees-Nelson	120578	6,000	2,856	4,500	2,500	6,844	-	-	4,000	3,300	30,000
		652995 - Pitkin Forest Nursery	120546	158,928	122,869	85,000	3,500	97,504	-	-	15,000	57,200	540,001
652 Total				164,928	125,725	89,500	6,000	104,348	-	-	19,000	60,500	570,001
659	CNR UI Experimental Forest	659998 - Experimental Forest	120562	92,097	36,154	100,000	10,000	646,749	-	-	5,000	110,000	1,000,000
659 Total				92,097	36,154	100,000	10,000	646,749	-	-	5,000	110,000	1,000,000
677	CNR College of Natural Resources	677963 - CNR Miscellaneous	120563	-	-	-	-	6,230	-	-	-	770	7,000
		677965 - GIS Lab	120555	-	-	-	-	33,000	-	-	-	-	33,000
677 Total				-	-	-	-	39,230	-	-	-	770	40,000
691	CNR Forest, Rangeland & Fire Sci	691748 - IRIC Drone Lab	121717	7,000	175	-	-	1,725	-	-	-	1,100	10,000
		691868 - McDonald Equipment Use	120583	-	-	-	-	40,050	-	-	-	4,950	45,000
		691884 - Fire Effects Workshops	120574	5,000	4,025	20,000	6,500	44,575	-	-	-	9,900	90,000
691 Total				12,000	4,200	20,000	6,500	86,350	-	-	-	15,950	145,000
724	CNR Fish & Wildlife Sciences	724869 - CRITFC Joint Faculty - ORED Support	120599	80,000	25,360	-	-	-	-	-	-	-	105,360
		724871 - Wildlife Workshops	120605	-	-	-	-	4,228	-	-	-	523	4,751
724 Total				80,000	25,360	-	-	4,228	-	-	-	523	110,111
750	CNR McCall Field Campus	750971 - MOSS Summer Day Camps Program	120594	-	8,080	80,000	-	5,370	-	-	-	11,550	105,000
		750972 - MOSS Outreach Schools Program	120594	-	-	-	3,000	1,450	-	-	-	550	5,000
		750980 - MOSS Merchandise Sales	120591	-	-	-	-	24,979	-	-	-	3,087	28,066
		750981 - MFC & MOSS K12 Residential Programs	120594	215,291	85,992	1,169	2,000	221,000	-	1,171	-	57,837	584,460
750 Total				215,291	94,072	81,169	5,000	252,799	-	1,171	-	73,024	722,526
3988 - CNR College of Natural Resources Total				1,018,747	285,511	290,669	36,000	1,186,659	12,197	1,171	-	24,000	3,123,317

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
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PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3994 - COE College of Engineering													
762	COE Chemical & Biological Eng	762961 - Chem Eng Mech Shop	120522	-	-	-	2,500	-	-	-	-	-	2,500
762 Total				-	-	-	2,500	-	-	-	-	-	2,500
767	COE Engineering in Boise	767990 - Boise Engineering Continuing Ed	120520	-	-	-	8,900	-	-	-	-	1,100	10,000
767 Total				-	-	-	8,900	-	-	-	-	1,100	10,000
831	COE College of Engineering	831923 - Engineering Soft Salary Gap	120514	64,245	-	-	-	-	-	-	-	-	64,245
831 Total				64,245	-	-	-	-	-	-	-	-	64,245
843	COE Mechanical Engineering	843818 - Siemens Energy - Stephens Lab	122453	-	-	-	13,350	-	-	-	-	1,650	15,000
		843840 - ME 3D Printer Xing	122205	-	-	-	1,500	-	-	-	-	-	1,500
843 Total				-	-	-	14,850	-	-	-	-	1,650	16,500
3994 - COE College of Engineering Total				64,245	-	-	26,250	-	-	-	-	2,750	93,245
3995 - CEHHS CoEd, Health & Human Science													
798	CEHHS Dept of Curriculum & Instr	798964 - C&I Praxis Practice Test	120508	-	-	-	267	-	-	-	-	33	300
798 Total				-	-	-	267	-	-	-	-	33	300
818	CEHHS DepartmenTofMovementSciences	818187 - ISMaRT Clinic	121726	-	-	-	1,068	-	-	-	-	132	1,200
		818885 - ISMMAL	121573	-	-	-	623	-	-	-	-	-	623
		818886 - Human Performance Laboratory	121572	-	-	1,500	5,013	-	-	-	-	187	6,700
		818896 - BASI Pilates Certification Program	120495	950	356	1,800	9	-	-	-	-	385	3,500
		818898 - Dance Theater	120498	2,500	995	1,800	134	-	-	-	-	671	6,100
		818899 - Exercise Physiology Lab Operations	120501	1,500	476	-	469	-	-	-	-	55	2,500
		818901 - Ethics	120499	-	-	-	215	-	-	-	-	27	242
818 Total				4,950	1,827	3,600	7,531	-	-	-	-	1,457	20,865
828	CEHHS TRIO-INSPIRE	828985 - TRIO Pre-College Copier/Fax Serv	120510	-	-	-	2,800	-	500	-	-	-	3,300
828 Total				-	-	-	2,800	-	500	-	-	-	3,300
854	CEHHS Ctr on Disabilities&HumanDev	854975 - CDHD Copier	120488	-	-	-	7,250	-	-	-	-	-	7,250
		854976 - Computer Access Training	120489	-	-	-	1,895	-	3,000	-	-	605	5,500
		854977 - UAP Earned Income	120490	6,147	2,853	-	1,680	-	-	-	-	1,320	12,000
854 Total				6,147	2,853	-	10,825	-	3,000	-	-	1,925	24,750
879	CEHHS CoEd, Health & Human Science	879921 - EHHS - Fingerprinting	122386	-	-	-	3,115	-	-	-	-	385	3,500
		879956 - Soft Salary Gap	120018	307,871	-	-	-	-	-	-	-	-	307,871
879 Total				307,871	-	-	3,115	-	-	-	-	385	311,371
3995 - CEHHS CoEd, Health & Human Science Total				318,968	4,680	3,600	24,538	-	3,500	-	-	3,800	360,586

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3996 - CBE College of Business & Economics													
785	CBE College of Business & Economics												
	785888 - Women in Business Club	122472	-	-	-	400	345	-	-	-	-	55	800
	785941 - Soft Salary Gap	120017	54,795	-	-	-	-	-	-	-	-	-	54,795
	785943 - CBE-Big Y	120470	22,267	8,929	-	-	-	-	-	-	-	-	31,196
785 Total			77,062	8,929	-	400	345	-	-	-	-	55	86,791
836	CBE Professional Golf Mgmt (PGM)												
	836994 - Prof Golf Mgmt (PGM) Operating	120472	-	-	-	-	400	-	-	-	-	-	400
836 Total			-	-	-	-	400	-	-	-	-	-	400
889	CBE Business												
	889971 - CBE SHRM Student Club	122561	-	-	-	-	700	-	-	-	-	-	700
	889982 - ECON Club - Operating	121868	-	-	-	3,450	1,000	-	-	-	-	550	5,000
889 Total			-	-	-	3,450	1,700	-	-	-	-	550	5,700
3996 - CBE College of Business & Economics Total			77,062	8,929	-	3,850	2,445	-	-	-	-	605	92,891

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3998 - CALS Col of Agri & Life Sciences													
542	CALS Digital Economy	542998 - Digital Economy Service Account	122443	-	-	-	303	-	-	-	-	143	446
542 Total				-	-	-	303	-	-	-	-	143	446
548	CALS Rinker Rock Creek Ranch	548993 - RRRCR - Workshop & Ext. programs	122581	-	-	-	-	-	-	-	-	141	141
		548994 - Rinker Rock Creek Ranch	122088	-	-	-	5,251	-	-	-	-	649	5,900
		548995 - Rinker Rock Creek Ranch	121976	-	214	2,576	91	-	-	-	-	2,136	5,017
548 Total				-	214	2,576	5,342	-	-	-	-	2,926	11,058
695	CALS Sandpoint Organic Ag Ctr	695999 - Sandpoint Organic Agricultural Ctr.	121718	-	-	-	21	6,502	14,359	-	-	2,764	23,646
695 Total				-	-	-	21	6,502	14,359	-	-	2,764	23,646
728	CALS International Programs	728998 - Caldwell Incubator	120113	1,498	601	-	-	50,853	-	-	-	7,363	60,315
728 Total				1,498	601	-	-	50,853	-	-	-	7,363	60,315
738	CALS Eastern District	738943 - Preserve at Home	120435	-	-	-	208	641	-	-	-	131	980
738 Total				-	-	-	208	641	-	-	-	131	980
742	CALS Southern District	742738 - Ada County Ext Printing	122138	-	-	-	-	1,071	-	-	-	52	1,123
		742740 - S. Dist. 4-H Camp Director	122091	-	1,333	4,300	-	-	-	-	-	1,650	7,283
		742774 - Gem County 4-H PC	121830	29,266	11,736	-	-	-	-	-	-	4,221	45,223
		742898 - Invasive Weeds Awareness Bandanas	121627	-	-	-	-	-	-	-	-	25	25
		742918 - Master Gardener	120409	-	38	462	-	10,942	-	-	-	2,668	14,110
		742919 - District II Publications	120411	-	10,747	34,669	-	11,185	-	-	-	5,316	61,917
		742920 - District II Misc.	120410	-	-	-	856	1,710	-	1,038	-	318	3,922
		742922 - Canyon County 4-H Program	120404	29,041	11,646	29,550	-	-	-	-	-	10,003	80,240
		742923 - Pesticide Safety Training	120408	17,050	5,405	-	5,435	3,050	-	-	-	1,162	32,102
		742943 - Ada County Comm. Food Systems	121950	-	65	210	281	56	-	-	-	333	945
		742944 - Ada County FCS Programs	121951	-	850	9,965	-	3,966	-	-	-	272	15,053
742 Total				75,357	41,820	79,156	6,572	31,980	-	1,038	-	26,020	261,943
746	CALS Extension Forestry	746986 - Natural Resource Workshop	120420	-	98	3,766	-	628	-	-	-	145	4,637
		746989 - Extension Forestry Workshop Fund	120332	-	-	-	1,610	1,041	-	-	-	710	3,361
746 Total				-	98	3,766	1,610	1,669	-	-	-	855	7,998
753	CALS Academic Programs	753978 - CALS Student Affairs Council	120119	-	-	-	-	133	-	-	-	-	133
		753979 - CALS Ambassadors	120118	-	-	-	-	473	-	-	-	55	528
		753980 - CALS Academic Programs Misc	120092	-	-	-	3	4,972	-	-	-	492	5,467
		753981 - E-Commerce Ag Sales	120089	-	-	-	-	-	-	-	-	134	134
		753983 - Ag Day	120082	-	-	-	47	12,128	-	-	-	1,349	13,524
753 Total				-	-	-	50	17,706	-	-	-	2,030	19,786
757	CALS Parma Research Center	757975 - Bee Cocoon Lab Clements	121955	-	-	-	-	129	-	-	-	83	212
		757982 - Parma Plot Combine	120353	-	-	-	-	52	-	-	-	87	139
		757983 - Parma Photocopier	120352	-	-	-	-	167	-	-	-	32	199
		757989 - Simplot Operating Fund	120369	32,802	13,153	-	-	-	-	-	-	-	45,955
		757997 - Nematology Lab	120112	19,614	7,865	29,488	-	31,808	13,310	-	-	21,358	123,443
757 Total				52,416	21,018	29,488	-	32,156	13,310	-	-	21,560	169,948

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	FRINGE		TEMPORARY	TRAVEL	OTHER	\$5K OR >	< \$5K NON-	RESERVE	TRUSTEE /	TRANSFER	TOTAL	
			SALARIES	BENEFITS	HELP		EXPENSES	CAPITAL	CAPITAL		BENEFITS			
758 CALS Extension Publishing	758982 - Ag Publications	120132	-	-	-	-	7,111	-	-	-	-	2,147	9,258	
	758987 - Master Gardener Handbook	120127	-	-	-	-	4,821	-	-	-	-	506	5,327	
	758989 - CALS Extension Publishing Copier	120125	-	-	-	-	60	9,964	-	-	-	-	10,024	
	758990 - Extension Curricula	120124	-	-	-	-	-	-	-	-	-	158	158	
	758991 - Publication & Distribution Services	120122	-	-	-	-	1,649	-	-	-	-	227	1,876	
758 Total			-	-	-	-	13,641	9,964	-	-	-	3,038	26,643	
761 CALS Northern District	761800 - Cropping Systems	122506	-	-	-	-	173	-	-	-	-	495	668	
	761934 - Latah Cty 4-H Coordinator	120401	29,073	9,216	-	-	-	-	-	-	-	3,199	41,488	
	761941 - Professional Development	120394	-	-	-	885	428	-	-	-	-	267	1,580	
	761943 - Panhandle Forestry	120402	-	-	-	1,043	6,438	-	-	-	-	2,356	9,837	
	761944 - District I Workshops	120393	-	-	-	534	1,065	-	-	-	-	144	1,743	
	761960 - Community Horticulture Education	121952	-	231	2,778	-	178	-	-	-	-	580	3,767	
	761 Total			29,073	9,447	2,778	2,462	8,282	-	-	-	-	7,041	59,083
768 CALS Central District	768860 - Educational Board Game Development	122154	-	-	-	-	276	-	-	-	-	802	1,078	
	768913 - Barn Owl Box Program	121769	-	-	-	450	1,058	-	1,002	-	-	-	2,510	
	768955 - UI Gooding County Extension	121667	-	-	-	1,540	1,402	-	-	-	-	1,385	4,327	
768 Total			-	-	-	1,990	2,736	-	1,002	-	-	2,187	7,915	
769 CALS Kimberly Research Center	769982 - Kimberly Postage	121882	-	-	-	-	725	-	-	-	-	89	814	
	769983 - Kimberly Print/Copy	121881	-	-	-	-	1,040	-	-	-	-	187	1,227	
	769991 - Crop Sales/Kimberly	120359	4,895	1,963	-	-	-	-	-	-	-	-	6,858	
	769994 - Graduate/Residence Housing	120365	-	-	-	103	9,207	-	10,205	-	-	530	20,045	
	769 Total			4,895	1,963	-	103	10,972	-	10,205	-	-	806	28,944
771 CALS Research Administration	771847 - Potato Germplasm Operations	122632	-	-	-	-	-	-	-	-	-	88	88	
	771896 - Limagrain Royalties	121693	82,346	33,021	-	-	83,796	-	-	-	-	23,690	222,853	
	771922 - State Foundation Seed	120449	-	-	-	-	-	-	-	-	-	31,672	31,672	
	771923 - Tetonia Foundation Seed	120445	82,625	33,133	-	-	5,373	-	-	-	-	-	121,131	
	771925 - Kimberly Foundation Seed	120444	35,339	14,171	-	145	2,171	-	-	-	-	-	51,826	
	771927 - Plant Materials Center	120344	-	22	265	-	2,373	-	-	-	-	3,949	6,609	
	771929 - Nuclear Seed Potato	120284	24,742	9,921	21,457	555	39,268	2,800	-	-	-	21,098	119,841	
	771957 - CALS Royalty Income	120115	51,314	20,577	-	-	100,000	-	-	-	-	11,264	183,155	
	771964 - Stat Prog Utilities	120108	-	-	-	-	-	-	2,545	-	-	-	435	2,980
	771 Total			276,366	110,845	21,722	700	232,981	2,800	2,545	-	-	92,196	740,155
	826 CALS Soils and Water Systems	826716 - Soil Health Assessment Program	121904	-	-	-	-	-	-	-	-	-	945	945
826875 - Soil Stewards		120239	-	-	3,380	8	2,235	-	-	-	-	502	6,125	
826880 - PSES ICP Operation		120279	3,634	1,457	-	-	4,304	-	-	-	-	1,297	10,692	
826 Total			3,634	1,457	3,380	8	6,539	-	-	-	-	2,744	17,762	
829 CALS PSES Admin	829935 - PSES Copier	120268	-	-	-	-	-	-	-	-	-	245	245	
829 Total			-	-	-	-	-	-	-	-	-	245	245	

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL	
830	CAL State 4-H	830896 - 4-H Animal Science	121622	-	-	-	-	-	-	-	-	-	405	405	
		830905 - 4-H Online	120373	-	-	-	-	-	-	-	-	-	-	83	
		830906 - 4-H Project	120385	-	-	-	-	-	-	-	-	-	-	794	
		830907 - 4-H Participation Fees	120372	27,508	11,031	-	1	40,536	-	-	-	-	200	17,313	96,589
		830913 - State 4-H Ambassadors	120380	-	-	-	-	-	-	-	-	-	-	772	
		830914 - State 4-H International	120386	15,007	4,757	18,585	6,400	10,333	-	-	-	-	-	4,627	59,709
		830915 - State 4-H KYG	120378	-	-	-	1,494	26,042	-	-	-	-	-	4,220	31,756
		830916 - State 4-H Teen Conference	120375	-	-	-	-	-	-	-	-	-	-	2,835	2,835
		830917 - 4-H Shooting Sports	120376	-	-	-	-	-	-	-	-	-	-	132	132
		830918 - 4-H Background Checks	120374	-	-	-	-	-	-	-	-	-	-	226	226
		830919 - State 4-H Training	120379	-	-	-	-	-	-	-	-	-	-	854	854
		830 Total			42,515	15,788	18,585	7,895	76,911	-	-	-	200	32,261	194,155
832	CALS Dubois Research Center	832997 - Sheep Experiment Station	120370	48,006	19,251	52,211	-	107,514	-	-	-	-	32,559	259,541	
832 Total			48,006	19,251	52,211	-	107,514	-	-	-	-	-	32,559	259,541	
833	CALS Tetonia Research Center	833994 - Salary & Fringe Benefits Budget	120355	39,952	16,021	-	-	-	14,607	-	-	-	5,500	76,080	
		833997 - Tetonia Alternate Crops	120368	29,030	11,641	-	-	-	85,358	-	-	-	4,813	130,842	
833 Total			68,982	27,662	-	-	-	-	99,965	-	-	-	10,313	206,922	
838	CALS Nancy M. Cummings Res Center	838987 - NMCREEC Ext. Workshop Rev.- Hall	122324	-	-	-	3,842	2,753	-	-	-	-	1,012	7,607	
		838991 - NMCREEC Operations	120367	80,392	32,237	3,841	1,861	166,575	-	39,814	-	-	45,909	370,629	
		838992 - NMCREEC Rental Property	120346	-	-	-	-	-	-	-	-	-	718	718	
838 Total			80,392	32,237	3,841	5,703	169,328	-	-	39,814	-	-	47,639	378,954	
840	CALS Aberdeen Research Center	840980 - Potato School	120258	-	-	-	-	-	-	-	-	-	1,535	1,535	
		840987 - Misc. Equipment Maintenance	120348	-	-	-	-	-	-	-	-	-	911	911	
		840990 - Aberdeen Crop Sales	120363	6,485	2,601	-	-	61,153	-	2,554	-	-	5,763	78,556	
		840991 - Aberdeen Station Houses	120362	-	-	-	-	30,319	-	697	-	-	4,413	35,429	
840 Total			6,485	2,601	-	-	-	91,472	-	3,251	-	-	12,622	116,431	
842	CALS Fiscal Administration	842932 - Caldwell Food Tech Ctr	120116	210,996	84,609	115	1,136	22,808	274,135	33,231	-	-	77,018	704,048	
		842962 - Soft Salary Gap	120013	3,482,918	1,372,816	-	-	-	-	-	-	-	-	4,855,734	
842 Total			3,693,914	1,457,425	115	1,136	22,808	274,135	33,231	-	-	-	77,018	5,559,782	
846	CALS Entomology,Plt Pathology,Nemat	846019 - Luckhart Local Service	122596	-	-	-	-	5,677	-	-	-	-	2,420	8,097	
		846034 - Odubiyi Lab Services	122551	-	-	-	-	-	-	-	-	-	336	336	
		846114 - Field Studies/J. Woodhall	122389	-	-	-	-	1,945	-	-	-	2,160	908	5,013	
		846559 - Aberdeen Entomology Research	121673	-	-	-	-	-	-	-	-	-	10	10	
		846676 - Field Evaluations - Duellman	120266	1,225	675	2,040	5,450	5,349	-	-	-	-	7,040	21,779	
		846690 - Small Grains Variety Trials	120276	-	-	-	-	3,335	-	-	-	6,354	2,453	12,142	
		846697 - Genotype Profiling	120265	-	-	-	-	-	-	-	-	-	804	804	
846 Total			1,225	675	2,040	5,450	16,306	-	-	-	-	8,514	13,971	48,181	

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL	
848	CALS Animal, Vet & Food Sciences	835906 - Food Science Admin Support	120316	93,423	29,615	-	-	-	-	-	-	-	123,038	
		848633 - Christensen Service	122413	-	-	-	905	-	-	-	-	266	1,171	
		848649 - Chahine Print Revenue	122380	-	-	-	-	-	-	-	-	307	307	
		848718 - AVFS Meat Lab Analysis	121970	-	-	-	-	-	-	-	-	77	77	
		848719 - AVFS Food Science Club	121963	-	-	-	173	-	-	-	-	39	212	
		848834 - Small Ruminant Vet	121607	-	-	-	637	-	-	-	-	53	690	
		848862 - Meats Instr-Purchase&disposal	120200	43,576	17,474	21,040	1,349	122,633	19,310	-	-	28,254	253,636	
		848867 - AVS Photocopier	120196	-	-	-	317	865	-	-	-	106	1,288	
		848868 - RMS-Dairy Management Training	120193	-	-	-	181	-	-	359	-	264	804	
		848869 - AVS Lab & Equip Supply-McGuire	120194	-	-	-	3,549	-	-	-	-	1,949	5,498	
		848871 - Beef Field Account	120188	-	-	-	3,454	-	-	-	-	398	3,852	
		848883 - Cow Calf Handbook	120197	-	-	-	-	-	-	-	-	32	32	
848 Total				136,999	47,089	21,040	1,349	131,849	865	19,310	-	359	31,745	390,605
850	CALS Dept of Ag Edu, Leader & Comm	850919 - Editor Journal Ag Ed	122585	-	-	-	-	-	-	-	-	1,100	1,100	
		850967 - State FFA CDE's	120160	-	-	-	187	3,474	-	-	-	532	4,193	
850 Total				-	-	-	187	3,474	-	-	-	1,632	5,293	
870	CALS Plant Science	870181 - Weed Trials	122277	-	-	-	218	5,291	-	-	6,454	1,100	13,063	
		870625 - Field Evaluations-Spear	120237	-	-	-	2,884	8,110	1,427	-	4,655	2,013	19,089	
		870628 - Field Evaluations - Singh	120225	-	-	-	-	-	-	-	-	1	1	
		870629 - Field Evaluations - Olsen	120267	-	-	-	2,126	2,530	2,116	-	-	627	7,399	
		870639 - Rapeseed Variety Trial	120297	3,500	1,924	25,436	131	9,624	-	-	-	3,515	44,130	
		870640 - Ext Cereal Variety Testing Trials	120283	21,798	8,741	-	-	-	-	-	-	212	30,751	
		870641 - Variety Trials-Brown	120241	781	323	-	1,611	-	-	-	-	97	2,812	
		870643 - Crop Quality Lab	120271	-	-	-	-	-	-	-	-	1,032	1,032	
		8702YX - Snake River Sugarbeat Conference	122489	-	-	-	-	6,870	-	-	-	756	7,626	
870 Total				26,079	10,988	25,436	6,970	32,425	-	3,543	-	11,109	9,353	125,903
872	CALS Palouse Research Center	872976 - PREEC Beef Operations	120213	-	-	1,004	2,791	35,609	-	905	-	6,243	46,552	
		872977 - PREEC Feed Operations	120215	-	-	-	-	-	-	-	-	109	109	
		872978 - PREEC Sheep Operations	120212	-	-	2,806	-	7,825	-	-	-	5,851	16,482	
		872979 - PREEC Dairy Operations	120216	48,420	19,416	3,578	1,367	228,983	14,375	17,407	-	47,678	381,224	
		872980 - PREEC R&M Equip Account	120211	-	-	-	-	-	-	-	-	30	30	
		872981 - PREEC Manis Lab Greenhouse Fees	120210	-	-	-	-	-	-	-	-	131	131	
		872987 - Plant Science Farm Operations	120207	-	-	-	-	-	-	-	-	4	4	
872 Total				48,420	19,416	7,388	4,158	272,417	14,375	18,312	-	60,046	444,532	
874	CALS Caldwell Research Center	874994 - Caldwell Print Shop	120354	-	-	-	-	-	-	-	-	250	250	
		874995 - Caldwell Motor Pool	120358	-	-	-	-	-	-	-	-	124	124	
874 Total				-	-	-	-	-	-	-	-	374	374	
875	CALS Family Consumer Science	875731 - UI Child Development Conference	122498	-	-	-	-	-	-	-	-	898	898	
		875756 - Foods Lab Outreach	122319	-	-	-	-	1,769	-	-	-	135	1,904	
		875766 - ATD Student Designs	122162	-	-	-	-	-	-	-	-	177	177	
		875861 - Leila Old Historic Costume Coll	120320	-	-	-	-	-	-	-	-	66	66	
		875863 - FCS Copier	120328	-	-	-	-	406	-	-	-	165	571	
875 Total				-	-	-	-	2,175	-	-	-	1,441	3,616	
884	CALS Ag Econ Rural Sociology	884694 - Ag Biz Conferences/Events	122445	-	-	-	-	2,934	-	-	-	359	3,293	
884 Total				-	-	-	-	2,934	-	-	-	359	3,293	
3998 - CALS Col of Agri & Life Sciences Total				4,596,256	1,820,595	273,522	46,572	1,351,916	429,773	132,251	-	20,182	503,382	9,174,449

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3999 - CLASS Col of Letters, Arts & SocSci													
575 CLASS Vandal Gateway Program	575997 - VGP Soft Salary Gap	120809	166,936	-	-	-	-	-	-	-	-	-	166,936
575 Total			166,936	-	-	-	-	-	-	-	-	-	166,936
706 CLASS Lionel Hampton Schl of Music	706848 - Prep University Ensembles	122334	-	-	-	-	500	-	-	-	-	55	555
	706857 - Student Concerto Competition	122153	-	-	-	-	600	-	-	-	-	75	675
	706915 - Hampton Youth Music Camp	120044	-	-	-	-	8,000	-	-	-	-	800	8,800
	706917 - LHSOM Preparatory Division	120061	-	-	-	-	75,000	-	-	-	-	7,500	82,500
	706919 - Concert Admission	120060	-	-	-	-	10,000	-	-	-	-	1,400	11,400
	706930 - Music Instrument Rental	120050	-	-	-	-	2,000	-	-	-	-	200	2,200
706 Total			-	-	-	-	96,100	-	-	-	-	10,030	106,130
708 CLASS Auditorium Chamber Music Ser	708918 - Auditorium Chamb Music Series	120059	16,514	6,622	-	-	-	-	-	-	-	-	23,136
708 Total			16,514	6,622	-	-	-	-	-	-	-	-	23,136
710 CLASS Theatre Arts	710939 - Theatre Arts Soft Salary Gap	121403	87,656	-	-	-	-	-	-	-	-	-	87,656
	710950 - University Theatre	120030	-	-	-	-	27,000	-	-	-	-	3,000	30,000
	710952 - Idaho Repertory Theatre	120027	-	-	-	-	12,000	-	-	-	-	1,600	13,600
	710954 - Theatre Arts Rental	120025	-	-	-	-	7,000	-	-	-	-	800	7,800
	710955 - Theatre for Youth	120028	-	-	-	-	14,000	-	-	-	-	1,500	15,500
710 Total			87,656	-	-	-	60,000	-	-	-	-	6,900	154,556
722 CLASS Journalism and Mass Media	722957 - JAMM Soft Salary Gap	120017	44,148	-	-	-	-	-	-	-	-	-	44,148
722 Total			44,148	-	-	-	-	-	-	-	-	-	44,148
787 CLASS Letters, Arts & Soc Sci Dean	787973 - Soft Salary Gap	120014	143,528	-	-	-	-	-	-	-	-	-	143,528
787 Total			143,528	-	-	-	-	-	-	-	-	-	143,528
805 CLASS Jazz Festival	805991 - Jaz Festival Soft Salary Gap	121415	63,752	-	-	-	-	-	-	-	-	-	63,752
	805992 - Jazz Festival	120078	-	-	-	-	85,000	-	-	-	-	15,000	100,000
805 Total			63,752	-	-	-	85,000	-	-	-	-	15,000	163,752
827 CLASS Psychology and Communication	827932 - Psych & Comm Soft Salary Gap	121413	52,000	-	-	-	-	-	-	-	-	-	52,000
827 Total			52,000	-	-	-	-	-	-	-	-	-	52,000
852 CLASS Culture, Society and Justice	852959 - Soc & Anthro Soft Salary Gap	121414	42,416	-	-	-	-	-	-	-	-	-	42,416
852 Total			42,416	-	-	-	-	-	-	-	-	-	42,416
865 CLASS English	865971 - English Soft Salary Gap	121404	56,963	-	-	-	-	-	-	-	-	-	56,963
865 Total			56,963	-	-	-	-	-	-	-	-	-	56,963
904 CLASS Idaho Asia Institute	904996 - IAI - Dept. Research Expenditures	122452	28,104	11,270	-	-	-	-	-	-	-	-	39,374
	904999 - Idaho Asia Institute (IAI)	122108	200,325	69,075	-	-	-	-	-	-	-	-	269,400
904 Total			228,429	80,345	-	-	-	-	-	-	-	-	308,774
3999 - CLASS Col of Letters, Arts & SocSci Total			902,342	86,967	-	-	241,100	-	-	-	-	31,930	1,262,339
2020 - PROVOST TOTAL			8,957,604	3,000,755	591,791	429,362	4,359,802	446,970	136,922	-	44,182	1,091,079	19,058,467

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration													
3922 - DFA Operations													
716 DFA Safety Office	716998 - Occupational Safety (LS)	120971	-	-	-	-	3,000	-	-	-	-	-	3,000
716 Total			-	-	-	-	3,000	-	-	-	-	-	3,000
3922 - DFA Operations Total			-	-	-	-	3,000	-	-	-	-	-	3,000
3948 - FIN AVP Finance													
638 FIN Purchasing	638998 - Purchasing Local Service	120952	-	-	-	-	6,675	-	-	-	-	825	7,500
638 Total			-	-	-	-	6,675	-	-	-	-	825	7,500
730 FIN AVP Finance	730997 - Perkins Cost Recovery	121662	144,123	57,793	-	-	-	-	-	-	-	-	201,916
	730998 - AVP Finance Local Service	120950	-	-	-	-	17,800	-	-	-	-	2,200	20,000
730 Total			144,123	57,793	-	-	17,800	-	-	-	-	2,200	221,916
3948 - FIN AVP Finance Total			144,123	57,793	-	-	24,475	-	-	-	-	3,025	229,416
3952 - FM Facilities Management													
670 FM Architectural and Engineer Svcs	670CPY - A & E Repro Supplies	120943	-	-	-	-	200	-	-	-	-	-	200
670 Total			-	-	-	-	200	-	-	-	-	-	200
698 FM Facilities Admin	698EQP - Fac Management Office Equip	120932	-	-	-	-	2,400	-	-	-	-	-	2,400
698 Total			-	-	-	-	2,400	-	-	-	-	-	2,400
703 FM Waste Services	703RNI - RSSW - Non-University Income	120938	17,996	7,217	-	4,000	95,000	-	5,000	-	4,000	4,400	137,613
703 Total			17,996	7,217	-	4,000	95,000	-	5,000	-	4,000	4,400	137,613
712 FM Landscape and Exterior Services	712REV - Landscape Billable Services	121002	40,094	16,078	-	-	3,000	-	-	-	-	5,720	64,892
712 Total			40,094	16,078	-	-	3,000	-	-	-	-	5,720	64,892
725 FM Utilities and Engineering	725PSL - PBAC Admin Labor	120722	68,910	28,946	13,000	-	-	-	-	-	-	-	110,856
725 Total			68,910	28,946	13,000	-	-	-	-	-	-	-	110,856
745 FM Custodial Operations	745VND - Custodial Vending	120935	-	-	-	-	1,000	-	-	-	-	-	1,000
745 Total			-	-	-	-	1,000	-	-	-	-	-	1,000
756 FM Finance and Business	756CON - Sub-Contractors	120928	-	-	-	-	32,500	-	-	-	-	3,300	35,800
756 Total			-	-	-	-	32,500	-	-	-	-	3,300	35,800
796 FM Building Maintenance Operations	796UTL - Utilities Support	122336	60,798	24,380	-	-	-	-	-	-	-	-	85,178
796 Total			60,798	24,380	-	-	-	-	-	-	-	-	85,178
3952 - FM Facilities Management Total			187,798	76,621	13,000	4,000	134,100	-	5,000	-	4,000	13,420	437,939

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3970 - AUX Auxiliary Services													
540 AUX Events	540998 - Events Revenue	122368	-	-	-	-	17,800	-	-	-	-	2,200	20,000
540 Total			-	-	-	-	17,800	-	-	-	-	2,200	20,000
645 AUX ADMIN OPS	645959 - AD OPS BLDG (LS)	121664	-	-	-	9,000	98,356	-	-	-	-	388,644	496,000
	645971 - Events - Overhead	121665	336,063	165,354	330,000	11,600	447,800	10,000	75,000	-	-	199,183	1,575,000
645 Total			336,063	165,354	330,000	20,600	546,156	10,000	75,000	-	-	587,827	2,071,000
907 AUX Campus Services	907976 - Residence Hall Association (RHA)	120927	-	-	-	4,000	-	-	-	-	-	-	4,000
907 Total			-	-	-	4,000	-	-	-	-	-	-	4,000
3970 - AUX Auxiliary Services Total			336,063	165,354	330,000	24,600	563,956	10,000	75,000	-	-	590,027	2,095,000
2030 - FINANCE AND ADMINISTRATION TOTAL			667,984	299,768	343,000	28,600	725,531	10,000	80,000	-	4,000	606,472	2,765,355

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2040 - Information Technology Services													
3923 - TII TECH INFRASTRUCTURE & INNOVTN													
673 TII Networks	673997 - Greek TIP	120964	-	-	-	-	80,100	-	-	-	-	9,900	90,000
673 Total			-	-	-	-	80,100	-	-	-	-	9,900	90,000
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total			-	-	-	-	80,100	-	-	-	-	9,900	90,000
3924 - CE CUSTOMER ENGAGEMENT													
707 CE Student Technology Op Support	707990 - Student Computing (LS)	120965	-	-	-	-	2,138	-	-	710	-	352	3,200
	707993 - VandalSphere - (LS-VCARD)	120947	-	-	-	-	14,600	-	-	1,420	-	1,980	18,000
	707994 - VandalSphere - (AX-VCARD)	120968	76,600	30,716	-	-	35,484	-	-	-	-	-	142,800
707 Total			76,600	30,716	-	-	52,222	-	-	2,130	-	2,332	164,000
3924 - CE CUSTOMER ENGAGEMENT Total			76,600	30,716	-	-	52,222	-	-	2,130	-	2,332	164,000
3926 - INFSEC INFORMATION SECURITY													
649 INFSEC ITS-Information Security	649991 - Research Security (LS)	122377	335,088	134,370	-	-	-	-	-	-	-	-	469,458
649 Total			335,088	134,370	-	-	-	-	-	-	-	-	469,458
3926 - INFSEC INFORMATION SECURITY Total			335,088	134,370	-	-	-	-	-	-	-	-	469,458
2040 - INFORMATION TECHNOLOGY SERVICES TOTAL			411,688	165,086	-	-	132,322	-	-	2,130	-	12,232	723,458

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2060 - Research													
3979 - RCI Research Centers and Institutes													
793	RCI Aquaculture	793940 - ARI Moscow Misc. Revenue	121897	-	-	-	2,670	-	-	-	-	330	3,000
		793987 - Aquaculture/Dormitory	120725	-	-	-	6,540	-	-	-	-	660	7,200
		793989 - ARI Hagerman Misc Revenue	120724	-	-	-	8,900	-	-	-	-	1,100	10,000
793 Total				-	-	-	18,110	-	-	-	-	2,090	20,200
817	RCI Idaho Geological Survey	817973 - IGS Publications	120688	-	-	-	4,115	-	-	-	-	385	4,500
817 Total				-	-	-	4,115	-	-	-	-	385	4,500
3979 - RCI Research Centers and Institutes Total				-	-	-	22,225	-	-	-	-	2,475	24,700
3980 - UR University Research													
609	UR Office of Research Assurances	609993 - IRIC Copier Center	121643	-	-	-	100	-	-	-	-	-	100
609 Total				-	-	-	100	-	-	-	-	-	100
751	UR Technology Transfer	751911 - OTT Minimum Annual Royalty	121800	-	-	-	13,350	-	-	-	-	1,650	15,000
		751996 - Patent Recovery	120716	-	-	-	50,000	-	-	-	-	-	50,000
		751997 - Inventor Royalties	120717	-	-	-	1,000,000	-	-	-	-	-	1,000,000
		751998 - Off of Technology Transfer Royalty	120710	66,555	26,689	-	218,256	-	-	-	-	38,500	350,000
751 Total				66,555	26,689	-	1,281,606	-	-	-	-	40,150	1,415,000
895	UR VP Res and Econ Dev	895837 - VPRED Royalty	121799	125,091	50,162	-	-	-	-	-	-	-	175,253
		No Index -	121696	-	-	-	25,964	-	-	-	-	2,200	28,164
895 Total				125,091	50,162	-	25,964	-	-	-	-	2,200	203,417
3980 - UR University Research Total				191,646	76,851	-	1,307,670	-	-	-	-	42,350	1,618,517
2060 - RESEARCH TOTAL				191,646	76,851	-	1,329,895	-	-	-	-	44,825	1,643,217

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2070 - Advancement													
3935 - UA University Advancement													
869 UA Alumni Office	No Index -	120884	-	-	-	-	106,354	-	-	-	-	13,046	119,400
		120890	-	-	-	-	2,225	-	-	-	-	275	2,500
869 Total			-	-	-	-	108,579	-	-	-	-	13,321	121,900
3935 - UA University Advancement Total			-	-	-	-	108,579	-	-	-	-	13,321	121,900
2070 - ADVANCEMENT TOTAL			-	-	-	-	108,579	-	-	-	-	13,321	121,900

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2090 - Central University/Fixed Costs													
3973 - CENTRAL University													
570 CENTRAL General Rev & Exp	570976 - UI Press / Caxton Press	120736	-	-	-	-	500	-	-	-	-	-	500
570 Total			-	-	-	-	500	-	-	-	-	-	500
617 CENTU Central Commencement	617995 - Commencement - LS - Fall	120786	-	-	-	-	13,350	-	-	-	-	1,650	15,000
617 Total			-	-	-	-	13,350	-	-	-	-	1,650	15,000
626 CENTRAL - Boise Locations	626994 - Boise Front St Operations	122176	-	-	-	-	50,000	-	-	-	-	-	50,000
	626996 - Water Ctr Operation & Maint	120979	-	-	-	-	2,000,000	-	-	-	-	-	2,000,000
626 Total			-	-	-	-	2,050,000	-	-	-	-	-	2,050,000
3973 - CENTRAL University Total			-	-	-	-	2,063,850	-	-	-	-	1,650	2,065,500
2090 - CENTRAL UNIVERSITY/FIXED COSTS TOTAL			-	-	-	-	2,063,850	-	-	-	-	1,650	2,065,500
GRAND TOTAL			12,767,872	4,551,196	934,791	457,962	8,792,079	456,970	216,922	2,130	48,182	1,810,923	30,039,027

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FUND	ACTV	LOCN	FTE	FACULTY SALARY	FTE	EXEMPT SALARY	FTE	EXEC / ADMIN SALARY	FTE	CLASSIFIED SALARY	FTE	GA SALARY	FTE	TOTAL SALARY	
2010 - President																		
3938 - OGC General Counsel																		
630	OGC General Counsel	630996	University Counsel Support		07 - Institutional Support	120988	-	-	3.00	477,298	-	-	-	-	-	3.00	477,298	
665	OGC PDL EEO	665995	PDL Training (Staff Affairs)		07 - Institutional Support	120959	-	-	-	-	-	-	0.19	9,256	-	0.19	9,256	
3938 - OGC General Counsel Total							-	-	3.00	477,298	-	-	0.19	9,256	-	3.19	486,554	
3939 - UIFDN UI Foundation																		
737	UIFDN UI Foundation	737991	Fdn Operating Expenses		07 - Institutional Support	120953	-	-	8.00	785,470	3.00	576,618	7.53	419,791	-	18.53	1,781,879	
3939 - UIFDN UI Foundation Total							-	-	8.00	785,470	3.00	576,618	7.53	419,791	-	18.53	1,781,879	
3941 - UCM University Comm & Mrktg																		
747	UCM Administration	747994	Soft Salary Gap		07 - Institutional Support	120894	-	-	-	-	-	-	0.42	23,399	-	0.42	23,399	
3941 - UCM University Comm & Mrktg Total							-	-	-	-	-	-	0.42	23,399	-	0.42	23,399	
3942 - EAD Equity and Diversity																		
572	EAD Women's Center	572995	Women's Center Programs		06 - Student Services	120825	-	-	1.00	50,066	-	-	-	-	-	1.00	50,066	
3942 - EAD Equity and Diversity Total							-	-	1.00	50,066	-	-	-	-	-	1.00	50,066	
3944 - PRES President's Area																		
562	PRES President's Office	562974	President's One Time Reserve		07 - Institutional Support	120984	-	-	-	-	-	-	0.08	5,002	-	0.08	5,002	
		562985	Presidential Events		07 - Institutional Support	120985	-	-	1.64	192,050	-	-	-	-	-	1.64	192,050	
3944 - PRES President's Area Total							-	-	1.64	192,050	-	-	0.08	5,002	-	1.72	197,052	
2010 - PRESIDENT TOTAL							-	-	13.64	1,504,884	3.00	576,618	8.22	457,449	-	-	24.86	2,538,950

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FUND	ACTV	LOCN	FTE	FACULTY SALARY	FTE	EXEMPT SALARY	FTE	EXEC / ADMIN SALARY	FTE	CLASSIFIED SALARY	FTE	GA SALARY	FTE	TOTAL SALARY
2020 - Provost																	
3921 - EE Executive Education																	
823	EE Executive Education	823997	Public Utilities Executive Course	01 - Instruction	120477	-	-	2.37	213,887	-	-	1.00	47,840	-	-	3.37	261,727
3921 - EE Executive Education Total						-	-	2.37	213,887	-	-	1.00	47,840	-	-	3.37	261,727
3960 - SA Student Affairs																	
654	SA Dean of Students	654973	Greek Life	06 - Student Services	120820	-	-	2.00	117,811	-	-	-	-	-	-	2.00	117,811
		654978	DOS Programming	06 - Student Services	120835	-	-	0.49	26,469	-	-	-	-	-	-	0.49	26,469
709	SA Counseling & Mental Health Cen	709993	Counseling & Testing Support	06 - Student Services	120836	-	-	-	-	-	-	1.00	37,066	-	-	1.00	37,066
3960 - SA Student Affairs Total						-	-	2.49	144,280	-	-	1.00	37,066	-	-	3.49	181,345
3964 - SEM Strategic Enrollment Management																	
583	SEM Registrars Office	583996	Transcripts	06 - Student Services	120781	-	-	0.64	57,109	0.35	39,774	0.40	24,943	-	-	1.39	121,826
586	SEM UG Admissions-Recruitment	586977	Recruitment and Travel	06 - Student Services	120811	-	-	7.08	383,395	-	-	0.46	16,802	-	-	7.53	400,197
594	SEM International Programs	594980	EA Operating	06 - Student Services	120801	-	-	-	-	-	-	0.36	14,100	-	-	0.36	14,100
598	SEM Student Financial Aid	598993	Financial Aid-LS	09 - Scholarships & Fellowships	121980	-	-	0.84	54,077	-	-	0.65	29,712	-	-	1.49	83,789
615	SEM Career Services	615992	Career Fairs	06 - Student Services	120769	-	-	0.12	11,265	-	-	-	-	-	-	0.12	11,265
621	SEM Enrollment Management	621980	UG Intl Admissions App. Fee-LS	04 - Academic Support	122338	6211AP	-	1.00	47,424	-	-	1.00	41,538	-	-	2.00	88,962
		621992	Enrollment Management	06 - Student Services	121650	-	-	1.29	127,067	-	-	-	-	-	-	1.29	127,067
3964 - SEM Strategic Enrollment Management Total						-	-	10.97	680,336	0.35	39,774	2.87	127,095	-	-	14.18	847,205
3966 - VPAI Vice Provost for Acad Initiat																	
688	VPAI Institutional Research	688997	IR Special Projects	07 - Institutional Support	120741	-	-	1.00	165,006	-	-	-	-	-	-	1.00	165,006
3966 - VPAI Vice Provost for Acad Initiat Total						-	-	1.00	165,006	-	-	-	-	-	-	1.00	165,006
3967 - UONI University Outreach-Northidaho																	
612	UOFNI CDA Center Operations	612978	Harbor Center Maintenance/Operation	08 - Oper & Maint. of Plant	120758	-	-	0.06	780	-	-	0.13	5,890	-	-	0.19	6,670
		612997	U of I Research Park Tenant Income	02 - Research	120728	-	-	2.71	155,357	-	-	0.88	46,514	-	-	3.59	201,870
3967 - UONI University Outreach-Northidaho Total						-	-	2.77	156,137	-	-	1.01	52,403	-	-	3.78	208,540
3976 - PROV Provost/Exec VP Area																	
779	PROV University Advising	779996	University Advising LS	06 - Student Services	121774	-	-	3.00	142,272	-	-	-	-	-	-	3.00	142,272
3976 - PROV Provost/Exec VP Area Total						-	-	3.00	142,272	-	-	-	-	-	-	3.00	142,272
3981 - COGS College of Graduate Studies																	
576	COGS College of Graduate Studies	576992	Graduate Studies Events	04 - Academic Support	120704	-	-	-	-	-	-	0.28	11,499	-	-	0.28	11,499
3981 - COGS College of Graduate Studies Total						-	-	-	-	-	-	0.28	11,499	-	-	0.28	11,499
3982 - CAA College of Art & Architecture																	
819	CAA Art & Architecture Admin	819975	A&A Admin Misc	04 - Academic Support	120690	-	-	0.50	36,015	-	-	0.45	21,378	-	-	0.95	57,393
3982 - CAA College of Art & Architecture Total						-	-	0.50	36,015	-	-	0.45	21,378	-	-	0.95	57,393
3988 - CNR College of Natural Resources																	
639	CNR Natural Resources Exp Station	639990	Soft Salary Gap	02 - Research	120547	5.14	459,438	-	-	-	-	-	-	-	-	5.14	459,438
652	CNR Forest Nursery & Seedling Res	652995	Pitkin Forest Nursery	01 - Instruction	120546	-	9,313	-	-	-	-	3.00	149,614	-	-	3.00	158,928
659	CNR UI Experimental Forest	659998	Experimental Forest	01 - Instruction	120562	0.09	9,251	1.00	82,846	-	-	-	-	-	-	1.09	92,097
724	CNR Fish & Wildlife Sciences	724869	CRITFC Joint Faculty - ORED Support	01 - Instruction	120599	1.00	80,000	-	-	-	-	-	-	-	-	1.00	80,000
750	CNR McCall Field Campus	750981	MFC & MOSS K12 Residential Programs	03 - Public Service	120594	0.50	56,300	1.20	88,034	-	-	2.56	131,944	-	-	4.26	276,278
3988 - CNR College of Natural Resources Total						6.73	614,302	2.20	170,880	-	-	5.56	281,558	-	-	14.49	1,066,740
3994 - COE College of Engineering																	
831	COE College of Engineering	831923	Engineering Soft Salary Gap	04 - Academic Support	120514	1.95	184,245	-	-	-	-	-	-	-	-	1.95	184,245
3994 - COE College of Engineering Total						1.95	184,245	-	-	-	-	-	-	-	-	1.95	184,245

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3995 - CEHHS CoEd, Health & Human Science																		
879	CEHHS CoEd, Health & Human Science	879956	Soft Salary Gap	04 - Academic Support	120018		2.38	168,953	1.13	69,170	-	-	1.11	69,748	-	-	4.62	307,871
3995 - CEHHS CoEd, Health & Human Science Total							2.38	168,953	1.13	69,170	-	-	1.11	69,748	-	-	4.62	307,871
3996 - CBE College of Business & Economics																		
785	CBE College of Business & Economics	785941	Soft Salary Gap	01 - Instruction	120017		-	54,795	-	-	-	-	-	-	-	-	-	54,795
		785943	CBE-Big Y	01 - Instruction	120470		-	-	0.75	22,267	-	-	-	-	-	-	0.75	22,267
3996 - CBE College of Business & Economics Total							-	54,795	0.75	22,267	-	-	-	-	-	-	0.75	77,062
3997 - WIMU - Regional Program in Vet Med																		
886	WIMU WA/ID Veterinary Medicine	886991	CVTC Diagnostic Serv	01 - Instruction	120460	AGCLIN	AGCAIN	-	-	-	-	-	0.50	14,622	-	-	0.50	14,622
		886996	CVTC Animal Services	01 - Instruction	120458	AGCLIN	AGCAIN	-	-	-	-	-	0.50	14,622	-	-	0.50	14,622
3997 - WIMU - Regional Program in Vet Med Total							-	-	-	-	-	-	1.00	29,245	-	-	1.00	29,245
3998 - CALS Col of Agri & Life Sciences																		
728	CALS International Programs	728998	Caldwell Incubator	08 - Oper & Maint. of Plant	120113	AGBEVJ	AGCALD	-	-	-	-	-	0.03	1,498	-	-	0.03	1,498
742	CALS Southern District	742774	Gem County 4-H PC	03 - Public Service	121830	AGSOU4	AGSOUT	-	-	-	-	-	0.70	29,266	-	-	0.70	29,266
		742922	Canyon County 4-H Program	03 - Public Service	120404	AGSOU4	AGSOUT	-	-	-	-	-	0.69	29,041	-	-	0.69	29,041
		742923	Pesticide Safety Training	01 - Instruction	120408	AGHIRR	AGSOUT	0.34	17,050	-	-	-	-	-	-	-	0.34	17,050
757	CALS Parma Research Center	757989	Simplot Operating Fund	01 - Instruction	120369	AGPAR3	AGPARM	-	-	-	-	-	1.00	32,802	-	-	1.00	32,802
		757997	Nematology Lab	01 - Instruction	120112	AGHAF5	AGPARM	-	-	-	-	-	0.50	19,614	-	-	0.50	19,614
761	CALS Northern District	761934	Latah Cty 4-H Coordinator	03 - Public Service	120401	AGNOR4	AGNORT	0.61	29,073	-	-	-	-	-	-	-	0.61	29,073
769	CALS Kimberly Research Center	769991	Crop Sales/Kimberly	03 - Public Service	120359	AGKIM3	AGKIMB	-	-	-	-	-	0.11	4,895	-	-	0.11	4,895
771	CALS Research Administration	771896	Limagrain Royalties	04 - Academic Support	121693	AGRES3		-	-	1.00	43,202	-	0.95	39,145	-	-	1.95	82,346
		771923	Tetonia Foundation Seed	01 - Instruction	120445	AGFOU3	AGTETO	-	-	-	-	-	1.35	82,625	-	-	1.35	82,625
		771925	Kimberly Foundation Seed	01 - Instruction	120444	AGFOU3	AGKIMB	-	-	-	-	-	1.00	35,339	-	-	1.00	35,339
		771929	Nuclear Seed Potato	01 - Instruction	120284	AGDJURJ		-	-	-	-	-	0.75	24,742	-	-	0.75	24,742
		771957	CALS Royalty Income	01 - Instruction	120115	AGRES3		-	-	-	-	-	1.00	51,314	-	-	1.00	51,314
826	CALS Soils and Water Systems	826880	PSIS ICP Operation	01 - Instruction	120279	AGSTRD		-	-	-	-	-	0.07	3,634	-	-	0.07	3,634
830	CALS State 4-H	830907	4-H Participation Fees	03 - Public Service	120372	AGST4H		-	-	0.50	27,508	-	-	-	-	-	0.50	27,508
		830914	State 4-H International	03 - Public Service	120386	AGMCSJ		-	15,007	-	-	-	-	-	-	-	-	15,007
832	CALS Dubois Research Center	832997	Sheep Experiment Station	01 - Instruction	120370	AGDUB3	AGDUBO	-	-	-	-	-	1.00	48,006	-	-	1.00	48,006
833	CALS Tetonia Research Center	833994	Salary & Fringe Benefits Budget	02 - Research	120355	AGTET3	AGTETO	-	-	-	-	-	0.75	39,952	-	-	0.75	39,952
		833997	Tetonia Alternate Crops	01 - Instruction	120368	AGTET3	AGTETO	-	-	-	-	-	0.65	29,030	-	-	0.65	29,030
838	CALS Nancy M. Cummings Res Center	838991	NMCREEC Operations	08 - Oper & Maint. of Plant	120367	AGNMC3	AGNMCR	-	-	-	-	-	2.00	80,392	-	-	2.00	80,392
840	CALS Aberdeen Research Center	840990	Aberdeen Crop Sales	03 - Public Service	120363	AGABE3	AGABER	-	-	-	-	-	0.14	6,485	-	-	0.14	6,485
842	CALS Fiscal Administration	842932	Caldwell Food Tech Ctr	08 - Oper & Maint. of Plant	120116	AGBEVJ		-	-	1.00	93,995	-	2.03	117,001	-	-	3.03	210,996
		842962	Soft Salary Gap	04 - Academic Support	120013	AGFIS2		3.74	283,736	36.65	1,888,197	-	31.14	1,310,985	-	-	71.54	3,482,918
848	CALS Animal, Vet & Food Sciences	835906	Food Science Admin Support	04 - Academic Support	120316	AGRASB		0.48	93,423	-	-	-	-	-	-	-	0.48	93,423
		848862	Meats Instr-Purchase&disposal	01 - Instruction	120200	AGNASJ		-	-	-	-	-	1.00	43,576	-	-	1.00	43,576
870	CALS Plant Science	870640	Ext Cereal Variety Testing Trials	03 - Public Service	120283	AGSCHK		-	-	-	-	-	0.50	21,798	-	-	0.50	21,798
872	CALS Palouse Research Center	872979	PREEC Dairy Operations	01 - Instruction	120216	AGPRED	AGPREE	-	-	-	-	-	1.38	48,420	-	-	1.38	48,420
3998 - CALS Col of Agri & Life Sciences Total							5.17	438,290	39.15	2,052,901	-	-	48.74	2,099,559	-	-	93.07	4,590,750

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3999 - CLASS Col of Letters, Arts & SocSci																	
575	CLASS Vandal Gateway Program	575997	VGP Soft Salary Gap	07 - Institutional Support	120809	1.00	51,995	2.00	114,941	-	-	-	-	-	-	3.00	166,936
708	CLASS Auditorium Chamber Music Ser	708918	Auditorium Chamb Music Series	03 - Public Service	120059	-	-	-	-	-	0.33	16,178	-	-	-	0.33	16,178
710	CLASS Theatre Arts	710939	Theatre Arts Soft Salary Gap	04 - Academic Support	121403	1.00	87,656	-	-	-	-	-	-	-	-	1.00	87,656
722	CLASS Journalism and Mass Media	722957	JAMM Soft Salary Gap	04 - Academic Support	120017	0.50	44,148	-	-	-	-	-	-	-	-	0.50	44,148
787	CLASS Letters, Arts & Soc Sci Dean	787973	Soft Salary Gap	01 - Instruction	120014	1.50	143,528	-	-	-	-	-	-	-	-	1.50	143,528
805	CLASS Jazz Festival	805991	Jaz Festival Soft Salary Gap	04 - Academic Support	121415	-	-	1.00	63,752	-	-	-	-	-	-	1.00	63,752
827	CLASS Psychology and Communication	827932	Psych & Comm Soft Salary Gap	04 - Academic Support	121413	1.00	51,995	-	-	-	-	-	-	-	-	1.00	51,995
852	CLASS Culture, Society and Justice	852959	Soc & Anthro Soft Salary Gap	04 - Academic Support	121414	0.50	42,416	-	-	-	-	-	-	-	-	0.50	42,416
865	CLASS English	865971	English Soft Salary Gap	04 - Academic Support	121404	0.50	56,963	-	-	-	-	-	-	-	-	0.50	56,963
904	CLASS Idaho Asia Institute	904996	IAI - Dept. Research Expenditures	01 - Instruction	122452	-	-	0.61	28,104	-	-	-	-	-	-	0.61	28,104
		904999	Idaho Asia Institute (IAI)	04 - Academic Support	122108	2.00	133,973	0.39	17,968	-	-	1.00	48,381	-	-	3.39	200,322
3999 - CLASS Col of Letters, Arts & SocSci Total						8.00	612,674	4.00	224,765	-	-	1.33	64,559	-	-	13.33	901,998
2020 - PROVOST TOTAL						24.23	2,073,259	70.33	4,077,917	0.35	39,774	64.35	2,841,950	-	-	159.26	9,032,900

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FUND	ACTV	LOCN	FTE	FACULTY SALARY	FTE	EXEMPT SALARY	FTE	EXEC / ADMIN SALARY	FTE	CLASSIFIED SALARY	FTE	GA SALARY	FTE	TOTAL SALARY
2030 - Finance and Administration																			
3948 - FIN AVP Finance																			
730	FIN AVP Finance	730997	Perkins Cost Recovery	07 - Institutional Support	121662			-	-	1.00	42,536	-	-	2.00	101,587	-	-	3.00	144,123
3948 - FIN AVP Finance Total								-	-	1.00	42,536	-	-	2.00	101,587	-	-	3.00	144,123
3952 - FM Facilities Management																			
703	FM Waste Services	703RNI	RSSW - Non-University Income	08 - Oper & Maint. of Plant	120938	703RNI		-	-	-	-	-	-	0.32	17,996	-	-	0.32	17,996
712	FM Landscape and Exterior Services	712REV	Landscape Billable Services	08 - Oper & Maint. of Plant	121002	712REV		-	-	-	-	-	-	0.66	40,094	-	-	0.66	40,094
725	FM Utilities and Engineering	725PSL	PBAC Admin Labor	03 - Public Service	120722	725PSL		-	-	1.00	68,910	-	-	-	-	-	-	1.00	68,910
796	FM Building Maintenance Operations	796UTL	Utilities Support	08 - Oper & Maint. of Plant	122336	796UTL		-	-	1.00	60,798	-	-	-	-	-	-	1.00	60,798
3952 - FM Facilities Management Total								-	-	2.00	129,709	-	-	0.98	58,091	-	-	2.98	187,799
3970 - AUX Auxiliary Services																			
645	AUX ADMIN OPS	645971	Events - Overhead	07 - Institutional Support	121665			-	-	-	-	-	-	8.13	384,049	-	-	8.13	384,049
3970 - AUX Auxiliary Services Total								-	-	-	-	-	-	8.13	384,049	-	-	8.13	384,049
2030 - FINANCE AND ADMINISTRATION TOTAL								-	-	3.00	172,245	-	-	11.11	543,726	-	-	14.11	715,971

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FTE	FACULTY SALARY	FTE	EXEMPT SALARY	FTE	EXEC / ADMIN SALARY	FTE	CLASSIFIED SALARY	FTE	GA SALARY	FTE	TOTAL SALARY	
2040 - Information Technology Services																	
3924 - CE CUSTOMER ENGAGEMENT																	
707	CE Student Technology Op Support	707994	VandalSphere - (AX-VCARD)	10 - Auxiliary Enterprises	120968	-	-	-	-	-	-	1.56	76,600	-	-	1.56	76,600
3924 - CE CUSTOMER ENGAGEMENT Total						-	-	-	-	-	-	1.56	76,600	-	-	1.56	76,600
3926 - INFSEC INFORMATION SECURITY																	
649	INFSEC ITS-Information Security	649991	Research Security (LS)	01 - Instruction	122377	-	-	3.00	335,088	-	-	-	-	-	-	3.00	335,088
3926 - INFSEC INFORMATION SECURITY Total						-	-	3.00	335,088	-	-	-	-	-	-	3.00	335,088
2040 - INFORMATION TECHNOLOGY SERVICES TOTAL						-	-	3.00	335,088	-	-	1.56	76,600	-	-	4.56	411,688

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2060 - Research																	
3980 - UR University Research																	
751	UR Technology Transfer	751998	Off of Technology Transfer Royalty	02 - Research	120710	-	-	0.71	66,555	-	-	-	-	-	-	0.71	66,555
895	UR VP Res and Econ Dev	895837	VPRED Royalty	01 - Instruction	121799	-	-	-	-	-	-	2.00	125,091	-	-	2.00	125,091
3980 - UR University Research Total						-	-	0.71	66,555	-	-	2.00	125,091	-	-	2.71	191,647
2060 - RESEARCH TOTAL						-	-	0.71	66,555	-	-	2.00	125,091	-	-	2.71	191,647
GRAND TOTAL						24.23	2,073,259	90.68	6,156,689	3.35	616,392	87.24	4,044,816	-	-	205.50	12,891,156

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2010 President														
3938 OGC General Counsel														
630	OGC General Counsel													
630996	University Counsel Support	002696	00	120988	E4106	07UNA	Grace, Patrick	Senior Associate General Counsel	N/A	E1	126,818	100.00%	1.00	126,818
		005483	01	120988	E4106	07UNA	Nelson, Kent	General Counsel	N/A	E1	175,469	100.00%	1.00	175,469
		008425	01	120988	E4106	07UNA	Wernz, Jackie	Director, OCRI	N/A	E1	175,011	100.00%	1.00	175,011
630 Total													3.00	477,298
665	OGC PDL EEO													
665995	PDL Training (Staff Affairs)	006582	00	120959	E4106	07GAX	Pedersen, James	Training Coordinator, EDL	N/A	C1	49,400	18.74%	0.19	9,256
665 Total													0.19	9,256
3938 Total													3.19	486,554
3939 UIFDN UI Foundation														
737	UIFDN UI Foundation													
737991	Fdn Operating Expenses	001349	00	120953	E4106	07UNA	Nyhus, Sasha	Technical Records Specialist II	N/A	C1	44,741	100.00%	1.00	44,741
		004488	00	120953	E4106	07UNA	Cox, Steven	Systems Analyst	N/A	E1	110,115	100.00%	1.00	110,115
		004531	00	120953	E4106	07UNA	Clarke, Frank	Foundation Controller	N/A	E1	102,939	100.00%	1.00	102,939
		005607	00	120953	E4106	07UNA	Harrison, Renee	Executive Assistant II	N/A	C1	67,226	100.00%	1.00	67,226
		006488	00	120953	E4106	07UNA	Alahmadi, Sagur	Associate Director, Endowment & Gift Administration	N/A	E1	76,606	100.00%	1.00	76,606
		006496	-	120953	E4106	07UNA	Vacant	Executive Assistant	N/A	C1	58,240	100.00%	1.00	58,240
		006537	-	120953	E4106	07UNA	Vacant	Accounting Specialist III	N/A	C1	49,920	100.00%	1.00	49,920
		006538	00	120953	E4106	07UNA	Day, William	Assistant Director, Gift Operations	N/A	C1	60,611	100.00%	1.00	60,611
		006541	00	120953	E4106	07UNA	Vestal, Molly	Accounting Specialist II	N/A	C3	23,489	100.00%	0.53	23,489
		006756	00	120953	E4106	07UNA	Weaver, Tad	Assistant Director, Endowment & Gift Administration	N/A	C1	67,725	100.00%	1.00	67,725
		007254	00	120953	E4106	07UNA	McLuen, Benjamin	CEO/President of University Of Idaho Foundation	N/A	E1	320,008	100.00%	1.00	320,008
		007781	-	120953	E4106	07UNA	Vacant	Director	N/A	E1	158,122	100.00%	1.00	158,122
		007782	00	120953	E4106	07UNA	Renner, David	Systems Analyst	N/A	E1	110,656	100.00%	1.00	110,656
		007783	00	120953	E4106	07UNA	Zhang, Li	Accountant	N/A	E1	64,210	100.00%	1.00	64,210
		007784	-	120953	E4106	07UNA	Vacant	Foundation Chief Finance Officer	N/A	E1	180,003	100.00%	1.00	180,003
		007785	00	120953	E4106	07UNA	Tomlin, Joshua	Business Analyst	N/A	E1	78,437	100.00%	1.00	78,437
		007786	-	120953	E4106	07UNA	Vacant	Associate Director, Endowment & Gift Administration	N/A	E1	95,368	100.00%	1.00	95,368
		007787	00	120953	E4106	07UNA	Maas, Catie	Accountant	N/A	E1	65,624	100.00%	1.00	65,624
		007788	00	120953	E4106	07UNA	Scott, Taylor	Administrative Specialist III	N/A	C1	47,840	100.00%	1.00	47,840
737 Total													18.53	1,781,879
3939 Total													18.53	1,781,879
3941 UCM University Comm & Mrktg														
747	UCM Administration													
747994	Soft Salary Gap	008001	00	120894	E4106	07UNA	Hart, Brittany	Web Coordinator	N/A	C1	56,181	41.65%	0.42	23,399
747 Total													0.42	23,399
3941 Total													0.42	23,399
3942 EAD Equity and Diversity														
572	EAD Women's Center													
572995	Women's Center Programs	008430	-	120825	E4106	06SSX	Vacant	Violence Prevention Coordinator	N/A	E1	50,066	100.00%	1.00	50,066
572 Total													1.00	50,066
3942 Total													1.00	50,066

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
										SALARY	PERCENT	FTE	AMOUNT	
3944	PRES President's Area													
562	PRES President's Office													
562974						Thrall, Kayla	Executive Assistant II	N/A	C1	60,632	8.25%	0.08	5,002	
562985						Vieux, Seth	Special Projects Manager	N/A	E1	103,709	97.91%	0.98	101,541	
						Wallace, Sunny	Dir, Executive Projects	N/A	E1	137,322	65.91%	0.66	90,509	
562 Total												1.72	197,052	
3944 Total												1.72	197,052	
2010 - PRESIDENT TOTAL												24.86	2,538,950	

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
										SALARY	PERCENT	FTE	AMOUNT		
2020	Provost														
3921	EE Executive Education														
823	EE Executive Education														
823997															
	002321	00	120477	E4106	01INX	Dougherty, Taz	Program Coordinator	N/A	C1	47,840	100.00%	1.00	47,840		
	002323	00	120477	E4106	01INX	Arnett, Dishonna	Manager, Executive Education	N/A	E1	61,526	100.00%	1.00	61,526		
	002406	00	120477	E4106	01INX	Rock, Lori	Marketing & Communications Manager	N/A	E1	64,730	11.25%	0.11	7,282		
	002450	00	120477	E4106	01INX	Sertich, Yvonne	Director, Executive Education	N/A	E1	137,488	100.00%	1.00	137,488		
	008002	-	120477	E4106	01INX	Vacant	Marketing & Comm Mgr, CBE	N/A	E1	29,858	25.42%	0.25	7,591		
823 Total														3.37	261,727
3921 Total														3.37	261,727
3960	SA Student Affairs														
654	SA Dean of Students														
654973	Greek Life														
	006191	00	120820	E4106	06SSX	Daugharty, Jackson	Dir, Fraternity/Sorority Life	N/A	E1	67,205	100.00%	1.00	67,205		
	007630	-	120820	E4106	06SSX	Vacant	Assistant Director, Fraternity & Sorority Life	N/A	E1	50,606	100.00%	1.00	50,606		
654978	DOS Programming														
	004401	00	120835	E4106	06SSX	Ingram, Andrea	Director of Conduct & Community Standards	N/A	E1	54,018	49.00%	0.49	26,469		
654 Total														2.49	144,280
709	SA Counseling & Mental Health Cen														
709993	Counseling & Testing Support														
	006285	01	120836	E4106	06SSX	Woodward, Micah	Testing Coordinator	N/A	C1	37,066	100.00%	1.00	37,066		
709 Total														1.00	37,066
3960 Total														3.49	181,345

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
										SALARY	PERCENT	FTE	AMOUNT		
3964	SEM Strategic Enrollment Management														
583	SEM Registrars Office														
583996	Transcripts	006000	00	120781	E4106	06SSX	Brown, Lindsey	University Registrar	N/A	E1	113,901	34.92%	0.35	39,774	
		006004	-	120781	E4106	06SSX	Vacant	Scheduling Application and Business Analyst	N/A	C1	62,358	40.00%	0.40	24,943	
		006009	00	120781	E4106	06SSX	Swift, Charles	Programmer Analyst	N/A	E1	88,816	64.30%	0.64	57,109	
583 Total													1.39	121,826	
586	SEM UG Admissions-Recruitment														
586977	Recruitment and Travel														
		001798	01	120811	E4106	06SSX	Villavicencio, Cassandra	Asst Director of Admissions	N/A	E1	55,016	100.00%	1.00	55,016	
		005190	00	120811	E4106	06SSX	Kestle, Jeremy	Asst Dir, International Admissions	N/A	E1	51,522	100.00%	1.00	51,522	
		005475	00	120811	E4106	06SSX	Miller, Emily	Admissions Specialist	N/A	C1	36,837	45.61%	0.46	16,802	
		005492	00	120811	E4106	06SSX	Spence, Amber	CRM Marketing Manager	N/A	E1	60,778	100.00%	1.00	60,778	
		005606	00	120811	E4106	06SSX	Sandberg, Jordan	Asst Director of Admissions	N/A	E1	48,506	100.00%	1.00	48,506	
		005616	01	120811	E4106	06SSX	Campbell, Casey	Assistant Director of Admissions	N/A	E1	51,126	100.00%	1.00	51,126	
		005992	00	120811	E4106	06SSX	Hoben, Sydney	Assistant Director of Admissions	N/A	E1	48,922	15.91%	0.16	7,783	
		005998	00	120811	E4106	06SSX	Garcia-Rojas, Nain	Asst Dir of Admissions	N/A	E1	66,581	91.76%	0.92	61,095	
		008699	00	120811	E4106	06SSX	Arritt, Alexandria	Assistant Director, SEM Communication Center & Outreach Operations	N/A	E1	47,570	100.00%	1.00	47,570	
586 Total													7.53	400,197	
594	SEM International Programs														
594980	EA Operating														
594 Total		005182	01	120801	E4106	06SSX	Adachi, Mary	Education Abroad Specialist	N/A	C1	39,395	35.79%	0.36	14,100	
													0.36	14,100	
598	SEM Student Financial Aid														
598993	Financial Aid-LS														
		005615	01	121980	E4106	09SCF	Humble, William	Technical Product Manager	N/A	E1	64,646	83.65%	0.84	54,077	
		005716	00	121980	E4106	09SCF	Rathbone, Kendra	Financial Aid Counselor	N/A	C1	45,469	15.43%	0.15	7,016	
		006100	-	121980	E4106	09SCF	Vacant	Financial Aid Counselor	N/A	C1	45,011	8.84%	0.09	3,977	
		006102	00	121980	E4106	09SCF	Perry, Katie	Financial Aid Counselor	N/A	C1	45,469	15.43%	0.15	7,016	
		006104	00	121980	E4106	09SCF	Face, Maria	Financial Aid Counselor	N/A	C1	45,469	25.74%	0.26	11,704	
598 Total													1.49	83,789	
615	SEM Career Services														
615992	Career Fairs														
615 Total		005916	00	120769	E4106	06SSX	Gaither, Sophia	Director, Career Services	N/A	E1	90,917	12.39%	0.12	11,265	
													0.12	11,265	
621	SEM Enrollment Management														
621980	UG Intl Admissions App. Fee-LS														
		000151	01	122338	E4106	04ACS	Sun, Joyce	International Student Advisor	N/A	E1	47,424	100.00%	1.00	47,424	
		002710	01	122338	E4106	04ACS	Henderson, Irina	Admissions Specialist	N/A	C1	41,538	100.00%	1.00	41,538	
621992	Enrollment Management														
		005991	00	121650	E4106	06SSX	White, Brenda	Slate Strategy Director	N/A	E1	102,544	100.00%	1.00	102,544	
		006183	00	121650	E4106	06SSX	Nierman, Jason	Dir, Military & Veterans Srvc	N/A	E1	84,885	28.89%	0.29	24,523	
621 Total													3.29	216,029	
3964 Total														14.18	847,205
3966	VPAI Vice Provost for Acad Initiat														
688	VPAI Institutional Research														
688997	IR Special Projects														
688 Total		006257	-	120741	E4106	07UNA	Vacant	Executive Director for Institutional Effectiveness	N/A	E1	165,006	100.00%	1.00	165,006	
													1.00	165,006	
3966 Total														1.00	165,006

**UNIVERSITY OF IDAHO FY2025 REVENUE GENERATING BUDGET (FUND TYPE 12 - 120 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
										SALARY	PERCENT	FTE	AMOUNT	
3967	UONI University Outreach-NorthIdaho													
612	UOFNI CDA Center Operations													
612978	Harbor Center Maintenance/Operation	005380	-	120758	E4106	08UNA	Vacant	Student Support Specialist	N/A	C1	44,117	13.35%	0.13	5,890
		008411	-	120758	E4106	08UNA	Vacant	Financial Coordinator	N/A	E1	13,806	5.65%	0.06	780
612997	U of I Research Park Tenant Income	005381	01	120728	E4106	02RAX	Wood, Michael	Program Specialist I	N/A	C1	52,749	88.18%	0.88	46,514
		005837	00	120728	E4106	02RAX	Snodgrass, Megan	Marketing & Communications Manager	N/A	E1	67,517	70.98%	0.71	47,925
		008421	-	120728	E4106	02RAX	Vacant	Facilities & Operations Manager	N/A	E1	47,195	100.00%	1.00	47,195
		008435	-	120728	E4106	02RAX	Vacant	Managing Director, IWRR1	N/A	E1	60,237	100.00%	1.00	60,237
612 Total													3.78	208,540
3967 Total													3.78	208,540
3976	PROV Provost/Exec VP Area													
779	PROV University Advising													
779996	University Advising LS	004537	-	121774	E4106	06SSX	Vacant	Academic Advisor	N/A	E1	47,424	100.00%	1.00	47,424
		005491	01	121774	E4106	06SSX	Wnek, Zachary	Academic Advisor	N/A	E1	47,424	100.00%	1.00	47,424
		008669	01	121774	E4106	06SSX	Raichl, Cecilia	Academic Advisor	N/A	E1	47,424	100.00%	1.00	47,424
779 Total													3.00	142,272
3976 Total													3.00	142,272
3981	COGS College of Graduate Studies													
576	COGS College of Graduate Studies													
576992	Graduate Studies Events	001287	00	120704	E4106	04ACS	Dodson, Brittany	Administrative Specialist III	N/A	C3	20,259	56.76%	0.28	11,499
576 Total													0.28	11,499
3981 Total													0.28	11,499
3982	CAA College of Art & Architecture													
819	CAA Art & Architecture Admin													
819975	A&A Admin Misc	000070	01	120690	E4106	04ACS	Barnhart, Cynthia	Communications & Marketing Strategist	N/A	E1	72,030	50.00%	0.50	36,015
		004878	00	120690	E4106	04ACS	Bruner, Brandon	Web Technician	N/A	C1	47,507	45.00%	0.45	21,378
819 Total													0.95	57,393
3982 Total													0.95	57,393

**UNIVERSITY OF IDAHO FY2025 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2010 - President													
3936 - MCCL McClure Center													
585 MCCL McClure Center	585997 - F&A Return-McClure Center	121114	-	-	-	-	2,046	-	-	-	-	-	2,046
585 Total			-	-	-	-	2,046	-	-	-	-	-	2,046
3936 - MCCL McClure Center Total			-	-	-	-	2,046	-	-	-	-	-	2,046
3945 - TRIB Tribal Relations													
580 TRIB Tribal Relations	580999 - TribalLiaison F&A	121387	22,663	-	-	-	-	-	-	-	-	-	22,663
580 Total			22,663	-	-	-	-	-	-	-	-	-	22,663
3945 - TRIB Tribal Relations Total			22,663	-	-	-	-	-	-	-	-	-	22,663
2010 - PRESIDENT TOTAL			22,663	-	-	-	2,046	-	-	-	-	-	24,709

**UNIVERSITY OF IDAHO FY2025 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3985 - CLAW College of Law														
780	CLAW College of Law	780999 - Law Overhead Return	121339	-	-	-	-	5,871	-	-	-	-	-	5,871
780 Total				-	-	-	-	5,871	-	-	-	-	-	5,871
3985 - CLAW College of Law Total				-	-	-	-	5,871	-	-	-	-	-	5,871
3988 - CNR College of Natural Resources														
677	CNR College of Natural Resources	677999 - Overhead Returns-CNR	121269	467,270	-	-	-	-	-	-	-	-	-	467,270
677 Total				467,270	-	-	-	-	-	-	-	-	-	467,270
3988 - CNR College of Natural Resources Total				467,270	-	-	-	-	-	-	-	-	-	467,270
3994 - COE College of Engineering														
831	COE College of Engineering	831999 - COE F&A	121251	290,493	116,488	-	-	13,958	-	-	-	-	-	420,939
831 Total				290,493	116,488	-	-	13,958	-	-	-	-	-	420,939
3994 - COE College of Engineering Total				290,493	116,488	-	-	13,958	-	-	-	-	-	420,939
3995 - CEHHS CoEd, Health & Human Science														
879	CEHHS CoEd, Health & Human Science	879999 - Educ Earned Overhead	121236	58,256	22,147	-	-	332,820	-	-	-	-	-	413,223
879 Total				58,256	22,147	-	-	332,820	-	-	-	-	-	413,223
3995 - CEHHS CoEd, Health & Human Science Total				58,256	22,147	-	-	332,820	-	-	-	-	-	413,223
3996 - CBE College of Business & Economics														
785	CBE College of Business & Economics	785999 - Bus&EconEarnedOverhead	121235	-	-	-	-	2,265	-	-	-	-	-	2,265
785 Total				-	-	-	-	2,265	-	-	-	-	-	2,265
3996 - CBE College of Business & Economics Total				-	-	-	-	2,265	-	-	-	-	-	2,265
3998 - CALS Col of Agri & Life Sciences														
842	CALS Fiscal Administration	842999 - AgricultureEarnedOverhead	121117	151,494	58,880	-	-	835,639	-	-	-	-	-	1,046,013
842 Total				151,494	58,880	-	-	835,639	-	-	-	-	-	1,046,013
3998 - CALS Col of Agri & Life Sciences Total				151,494	58,880	-	-	835,639	-	-	-	-	-	1,046,013
3999 - CLASS Col of Letters, Arts & SocSci														
787	CLASS Letters, Arts & Soc Sci Dean	787999 - CLASS F&A Return	121006	-	-	-	-	40,909	-	-	-	-	-	40,909
787 Total				-	-	-	-	40,909	-	-	-	-	-	40,909
3999 - CLASS Col of Letters, Arts & SocSci Total				-	-	-	-	40,909	-	-	-	-	-	40,909
2020 - PROVOST TOTAL				1,611,717	197,515	-	-	1,651,935	-	-	-	-	-	3,461,167

UNIVERSITY OF IDAHO FY2025 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2010 - President																	
3945 - TRIB Tribal Relations																	
580	TRIB Tribal Relations	580999	TribalLiaison F&A	06 - Student Services	121387	-	-	-	-	-	-	1.00	42,536	-	-	1.00	42,536
3945 - TRIB Tribal Relations Total						-	-	-	-	-	-	1.00	42,536	-	-	1.00	42,536
2010 - PRESIDENT TOTAL						-	-	-	-	-	-	1.00	42,536	-	-	1.00	42,536

**UNIVERSITY OF IDAHO FY2025 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
2020 - Provost																
3984 - COS College of Science																
804	COS Earth and Spatial Sciences	804999	GeologicalScienceEarnedOverhead	01 - Instruction	121350	1.00	71,510	-	-	-	-	-	-	-	1.00	71,510
811	COS Mathematics & Statistical Sci	811999	Math-IndirectCosts	01 - Instruction	121064	3.00	286,432	2.00	121,493	-	-	-	-	-	5.00	407,924
825	COS INBRE	825999	INBRE-3 F&A Recovery	01 - Instruction	121340	-	-	1.00	70,013	-	-	1.00	62,018	-	2.00	132,031
834	COS Biological Sciences	834971	BioSciEarnedOH-Marx	01 - Instruction	121499	-	-	2.00	118,206	-	-	-	-	-	2.00	118,206
		834984	BioSciEarnedOH-Nuismer	01 - Instruction	121020	-	-	1.00	56,888	-	-	-	-	-	1.00	56,888
		834985	BioSciEarnedOH-Top	01 - Instruction	121019	-	-	-	-	-	-	1.00	41,038	-	1.00	41,038
		834992	BioSciEarnedOverhead	01 - Instruction	121009	2.50	181,685	5.00	343,741	-	-	7.00	267,363	-	14.50	792,789
841	COS College of Science	841999	College of Science Earned Overhead	01 - Instruction	121341	-	-	0.50	36,015	-	-	1.00	52,270	-	1.50	88,286
880	COS Physics	880909	Vasdekis F&A Return	01 - Instruction	121446	-	-	1.00	49,005	-	-	-	-	-	1.00	49,005
		880999	EarnedOverhead	01 - Instruction	121077	0.18	13,508	2.00	112,362	-	-	0.32	19,232	-	2.50	145,102
3984 - COS College of Science Total						6.68	553,135	14.50	907,722	-	-	10.32	441,922	-	31.50	1,902,780
3988 - CNR College of Natural Resources																
677	CNR College of Natural Resources	677999	Overhead Returns-CNR	01 - Instruction	121269	3.00	304,028	2.50	207,782	-	-	5.00	269,298	-	10.50	781,108
3988 - CNR College of Natural Resources Total						3.00	304,028	2.50	207,782	-	-	5.00	269,298	-	10.50	781,108
3994 - COE College of Engineering																
726	COE Ctr Secure and Dependable Sys	726996	CSDS - F&A	01 - Instruction	121266	-	-	1.00	47,424	-	-	-	-	-	1.00	47,424
755	COE Ctr for Ecohydraulics Research	755999	EcohydraulicsF&AAlloc	01 - Instruction	121262	-	-	1.00	65,437	-	-	-	-	-	1.00	65,437
762	COE Chemical & Biological Eng	762999	ChemBio F&A	01 - Instruction	121252	-	-	1.00	48,818	-	-	-	-	-	1.00	48,818
831	COE College of Engineering	831999	COE F&A	01 - Instruction	121251	-	-	1.00	70,762	-	-	1.00	58,053	-	2.00	128,814
3994 - COE College of Engineering Total						-	-	4.00	232,440	-	-	1.00	58,053	-	5.00	290,493
3995 - CEHHS CoEd, Health & Human Science																
854	CEHHS Ctr on Disabilities&HumanDev	854999	UAPCostReturn	03 - Public Service	121238	-	-	-	-	-	-	1.00	43,810	-	1.00	43,810
879	CEHHS CoEd, Health & Human Science	879999	Educ Earned Overhead	01 - Instruction	121236	-	14,446	-	-	-	-	-	-	-	-	14,446
3995 - CEHHS CoEd, Health & Human Science Total						-	14,446	-	-	-	-	1.00	43,810	-	1.00	58,256
3998 - CALS Col of Agri & Life Sciences																
742	CALS Southern District	742995	DistrictIIOverhead	03 - Public Service	121225	0.35	17,199	-	-	-	-	-	-	-	0.35	17,199
771	CALS Research Administration	771998	Office of Proj & Grnt Development	01 - Instruction	121119	-	5,054	-	-	-	-	-	-	-	-	5,054
826	CALS Soils and Water Systems	826842	F&A Return - Soils & Water	01 - Instruction	121584	-	-	1.00	50,003	-	-	-	-	-	1.00	50,003
842	CALS Fiscal Administration	842999	AgricultureEarnedOverhead	01 - Instruction	121117	-	-	0.18	16,393	-	-	0.50	21,798	-	0.68	38,191
846	CALS Entomology,Pit Pathology,Nemat	846585	F&A Return - EPPN	01 - Instruction	121582	-	-	0.10	5,874	-	-	1.00	35,173	-	1.10	41,047
3998 - CALS Col of Agri & Life Sciences Total						0.35	22,253	1.28	72,270	-	-	1.50	56,971	-	3.13	151,494
2020 - PROVOST TOTAL						10.03	893,863	22.28	1,420,214	-	-	18.82	870,054	-	51.13	3,184,131

**UNIVERSITY OF IDAHO FY2025 FACILITY AND ADMIN DEPARTMENTAL RETURN BUDGET (FUND TYPE 12 - 122 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2060 - Research																	
3979 - RCI Research Centers and Institutes																	
772	RCI IMCI	772999	IMCI - Returned F&A	01 - Instruction	121361	-	-	-	-	-	-	0.50	22,984	-	-	0.50	22,984
793	RCI Aquaculture	793943	ARI-Moscow F&A	01 - Instruction	121888	-	-	-	-	-	-	1.10	55,742	-	-	1.10	55,742
		793999	Aquaculture Res Ins F&A	01 - Instruction	121377	-	-	-	-	-	-	1.00	41,600	-	-	1.00	41,600
817	RCI Idaho Geological Survey	817999	Idaho Geological Survey F&A	01 - Instruction	121360	1.00	114,650	2.74	176,984	-	-	-	-	-	-	3.74	291,633
897	RCI Inst for Interdisc Data Sci	897999	IIDS F&A Return	01 - Instruction	121015	1.00	67,042	8.25	645,289	-	-	0.17	8,863	-	-	9.42	721,194
3979 - RCI Research Centers and Institutes Total						2.00	181,692	10.99	822,273	-	-	2.77	129,188	-	-	15.76	1,133,153
3980 - UR University Research																	
895	UR VP Res and Econ Dev	895999	ORED F&A	01 - Instruction	121370	-	-	2.00	179,109	-	-	1.00	37,440	-	-	3.00	216,549
3980 - UR University Research Total						-	-	2.00	179,109	-	-	1.00	37,440	-	-	3.00	216,549
2060 - Research Total						2.00	181,692	12.99	1,001,381	-	-	3.77	166,628	-	-	18.76	1,349,702
GRAND TOTAL						12.03	1,075,555	35.27	2,421,595	-	-	23.59	1,079,218	-	-	70.89	4,576,368



University
of Idaho

SERVICE CENTERS

FUND TYPE 15

**UNIVERSITY OF IDAHO FY2025 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND PRED	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2010 - President															
3941 - UCM University Comm & Mrktg															
770	UCM Publications Design	770999 - Publications Design	150 - Operating	150028	178,102	71,419	-	-	3,500	-	-	-	-	-	253,021
770 Total					178,102	71,419	-	-	3,500	-	-	-	-	-	253,021
822	UCM Printing Services	822994 - Digital Press	150 - Operating	150027	54,454	21,836	-	-	16,173	-	62,952	-	-	300	155,715
822995 - Remote Copiers					150027	976	391	-	1,860	-	-	-	-	300	3,527
822996 - Large Format Printing					150027	34,051	13,854	10,000	15,000	-	500	-	-	900	74,305
822997 - Copy Management					150027	33,157	13,496	10,000	21,275	-	18,096	-	-	1,200	97,224
822999 - Printing Operations					150027	38,002	15,239	-	50,698	-	-	-	-	300	104,239
822 Total					160,640	64,816	20,000	-	105,006	-	81,548	-	-	3,000	435,010
891	UCM Digital Media	891997 - Photo and Digital Media	150 - Operating	150028	108,724	43,698	5,000	7,000	23,005	-	5,000	-	-	25	192,452
891 Total					108,724	43,698	5,000	7,000	23,005	-	5,000	-	-	25	192,452
3941 - UCM University Comm & Mrktg Total					447,466	179,933	25,000	7,000	131,511	-	86,548	-	-	3,025	880,483
2010 - PRESIDENT TOTAL					447,466	179,933	25,000	7,000	131,511	-	86,548	-	-	3,025	880,483

**UNIVERSITY OF IDAHO FY2025 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND PRED	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2020 - Provost															
3969 - UOB University Outreach - Boise															
888	UOB Boise Center	888983 - Legacy Pointe - off campus	152 - Pass Through	150120	-	-	-	-	2,500	-	-	-	-	-	2,500
		888993 - Legacy Pointe Internal Usage	150 - Operating	150003	-	-	-	-	1,000	-	-	-	-	-	1,000
888	Total				-	-	-	-	3,500	-	-	-	-	-	3,500
3969 - UOB University Outreach - Boise Total					-	-	-	-	3,500	-	-	-	-	-	3,500
3984 - COS College of Science															
887	COS Chemistry	887873 - Chemistry Storeroom - off campus	152 - Pass Through	150124	-	-	-	-	4,200	-	-	-	-	420	4,620
		887882 - NMR Internal Services	150 - Operating	150105	-	-	-	-	3,500	-	-	-	-	350	3,850
		887905 - Mass Spec Services	150 - Operating	150024	-	-	-	-	1,200	-	-	-	-	120	1,320
		887907 - Chemstores	150 - Operating	150029	24,000	9,840	-	-	5,000	-	-	-	-	3,000	41,840
887	Total				24,000	9,840	-	-	13,900	-	-	-	-	3,890	51,630
3984 - COS College of Science Total					24,000	9,840	-	-	13,900	-	-	-	-	3,890	51,630
3988 - CNR College of Natural Resources															
661	CNR Co-Op Fish & Wildlife Res Unit	661956 - Coop Unit Equipment Pool	150 - Operating	150055	-	-	-	-	26,700	-	-	-	-	3,300	30,000
661	Total				-	-	-	-	26,700	-	-	-	-	3,300	30,000
677	CNR College of Natural Resources	677961 - CNR Motor Pool-Operations	150 - Operating	150041	29,433	17,719	68,000	2,000	60,848	-	-	-	-	22,000	200,000
677	Total				29,433	17,719	68,000	2,000	60,848	-	-	-	-	22,000	200,000
691	CNR Forest, Rangeland & Fire Sci	691995 - Biomaterial Deterioration Lab	150 - Operating	150138	-	-	-	-	3,900	-	-	-	-	1,100	5,000
691	Total				-	-	-	-	3,900	-	-	-	-	1,100	5,000
724	CNR Fish & Wildlife Sciences	724801 - DNA Core - off campus	152 - Pass Through	150116	40,000	19,040	30,000	-	27,960	-	-	-	-	33,000	150,000
		724855 - FERL Service	150 - Operating	150056	-	-	-	-	4,450	-	-	-	-	550	5,000
		724870 - Palouse Biogeosciences Lab-Kennedy	150 - Operating	150040	-	7,149	17,310	-	20,041	-	-	-	-	5,500	50,000
		724874 - DNA Core Lab Service Center	150 - Operating	150044	6,000	2,520	-	-	9,280	-	-	-	-	2,200	20,000
724	Total				46,000	28,709	47,310	-	61,731	-	-	-	-	41,250	225,000
3988 - CNR College of Natural Resources Total					75,433	46,428	115,310	2,000	153,179	-	-	-	-	67,650	460,000
3994 - COE College of Engineering															
755	COE Ctr for Ecohydraulics Research	755968 - Stream Lab - off campus	152 - Pass Through	150118	-	-	-	-	2,500	-	-	-	-	-	2,500
		755984 - Stream Laboratory Services	150 - Operating	150025	17,597	7,056	-	-	3,347	-	-	-	-	-	28,000
755	Total				17,597	7,056	-	-	5,847	-	-	-	-	-	30,500
762	COE Chemical & Biological Eng	762887 - Advance Biofuel Lab-Ext Operating	152 - Pass Through	150032	-	-	-	-	2,500	-	-	-	-	-	2,500
762	Total				-	-	-	-	2,500	-	-	-	-	-	2,500
843	COE Mechanical Engineering	843946 - ME Professional Shop	150 - Operating	150057	-	-	-	-	5,000	-	-	-	-	-	5,000
843	Total				-	-	-	-	5,000	-	-	-	-	-	5,000
3994 - COE College of Engineering Total					17,597	7,056	-	-	13,347	-	-	-	-	-	38,000

**UNIVERSITY OF IDAHO FY2025 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND PRED	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3998 - CALS Col of Agri & Life Sciences															
757	CALS Parma Research Center	757976 - Vineyard Land Fees	152 - Pass Through	150119	-	-	-	-	114	-	-	-	-	-	114
		757979 - Parma Farm Operations	150 - Operating	150090	-	-	-	-	90,000	-	2,294	-	-	-	92,294
		757985 - Parma Motor Pool	150 - Operating	150058	-	-	-	-	10,442	-	-	-	-	1,616	12,058
757 Total					-	-	-	-	100,556	-	2,294	-	-	1,616	104,466
769	CALS Kimberly Research Center	769984 - Kimberly Station - off campus	152 - Pass Through	150121	-	-	-	592	15,946	-	-	-	-	2,939	19,477
		769989 - Potato Storage Facility-Operating	150 - Operating	150010	15,965	6,402	-	333	12,892	-	-	-	-	4,458	40,050
		769990 - Kimberly Motor Pool	150 - Operating	150014	-	-	-	530	22,606	-	-	-	-	3,534	26,670
		769992 - Field Charges Income/Expense	150 - Operating	150013	-	-	2,870	672	20,000	-	-	-	-	1,615	25,157
769 Total					15,965	6,402	2,870	2,127	71,444	-	-	-	-	12,546	111,354
771	CALS Research Administration	771888 - Analytical Sciences Lab-off campus	152 - Pass Through	150126	116,796	46,835	1,278	-	32,456	-	-	-	-	11,885	209,250
		771954 - Analytical Sciences Lab Service Ctr	150 - Operating	150060	175,194	70,253	10,103	512	40,000	7,414	4,093	-	-	25,515	333,084
771 Total					291,990	117,088	11,381	512	72,456	7,414	4,093	-	-	37,400	542,334
829	CALS PSES Admin	829932 - PSES Motor Pool Service Ctr	150 - Operating	150043	-	-	-	1,396	45,971	-	-	-	-	-	47,367
		829933 - PSES Idaho Falls Motor Pool	150 - Operating	150016	-	-	-	-	13,490	-	-	-	-	-	13,490
829 Total					-	-	-	1,396	59,461	-	-	-	-	-	60,857
833	CALS Tetonia Research Center	833996 - Tetonia Service Center	150 - Operating	150023	-	-	-	-	13,390	-	-	-	-	2,263	15,653
833 Total					-	-	-	-	13,390	-	-	-	-	2,263	15,653
840	CALS Aberdeen Research Center	840985 - Aberdeen Farm Operation - CO	151 - Reserve	150078	-	-	-	-	-	9,500	-	-	-	-	9,500
		840986 - Aberdeen Motor Pool - CO	151 - Reserve	150079	-	-	-	-	251	-	-	-	-	-	251
		840989 - Motor Pool-Aberdeen	150 - Operating	150017	-	-	-	-	42,937	-	-	-	-	-	42,937
		840993 - Aberdeen Farm Operations	150 - Operating	150015	-	-	-	341	120,000	-	-	-	-	-	120,341
840 Total					-	-	-	341	163,188	9,500	-	-	-	-	173,029
846	CALS Entomology,Plt Pathology,Nemat	846688 - Diagnostic Service	150 - Operating	150021	-	-	-	2,274	7,450	-	3,469	-	-	-	13,193
846 Total					-	-	-	2,274	7,450	-	3,469	-	-	-	13,193
872	CALS Palouse Research Center	872971 - PREEC Equip & Land Use - off campus	152 - Pass Through	150127	-	-	-	-	30,041	-	-	-	-	-	30,041
		872973 - PREEC Equip&Land Use ServiceCenter	150 - Operating	150088	-	-	1,094	-	52,935	-	-	-	-	-	54,029
		872982 - 6th St Greenhouse Service Ctr - CO	151 - Reserve	150080	-	-	-	-	-	4,998	-	-	-	-	4,998
		872983 - 6th St Greenhouse Service Ctr	150 - Operating	150018	-	-	-	379	90,000	-	-	-	-	-	90,379
872 Total					-	-	1,094	379	172,976	4,998	-	-	-	-	179,447
875	CALS Family Consumer Science	875865 - FCS Food & Nutrition Lab	150 - Operating	150020	-	-	-	-	2,729	-	-	-	-	-	2,729
875 Total					-	-	-	-	2,729	-	-	-	-	-	2,729
3998 - CALS Col of Agri & Life Sciences Total					307,955	123,490	15,345	7,029	663,650	21,912	9,856	-	-	53,825	1,203,062
3999 - CLASS Col of Letters, Arts & SocSci															
865	CLASS English	865940 - Fugue Operating	150 - Operating	150142	-	-	-	-	6,500	-	-	-	-	800	7,300
865 Total					-	-	-	-	6,500	-	-	-	-	800	7,300
3999 - CLASS Col of Letters, Arts & SocSci Total					-	-	-	-	6,500	-	-	-	-	800	7,300
2020 - PROVOST					424,985	186,814	130,655	9,029	854,076	21,912	9,856	-	-	126,165	1,763,492

**UNIVERSITY OF IDAHO FY2025 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND PRED	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration															
3952 - FM Facilities Management															
670	FM Architectural and Engineer Svcs	670FEE - Architectural & Engineering Support	150 - Operating	150006	196,634	78,850	-	-	15,000	-	-	-	-	-	290,484
670 Total					196,634	78,850	-	-	15,000	-	-	-	-	-	290,484
727	FM Facilities Stores	727STR - Facilities Stores	150 - Operating	150035	111,072	44,540	-	-	1,300,000	-	-	-	-	-	1,455,612
727 Total					111,072	44,540	-	-	1,300,000	-	-	-	-	-	1,455,612
745	FM Custodial Operations	745CSC - Custodial Recharge	150 - Operating	150039	-	5,050	50,000	-	20,000	-	30,000	-	-	-	105,050
745 Total					-	5,050	50,000	-	20,000	-	30,000	-	-	-	105,050
756	FM Finance and Business	712STR - University Storage	150 - Operating	150036	-	-	-	-	1,000	-	-	-	-	-	1,000
756 Total					-	-	-	-	1,000	-	-	-	-	-	1,000
796	FM Building Maintenance Operations	796DSC - Phones and Data	150 - Operating	150033	-	-	-	-	15,000	-	-	-	-	-	15,000
		796EQP - Equip Replace Reserve - Trade Shops	150 - Operating	150033	-	-	-	-	5,000	-	-	-	-	-	5,000
		796ESC - Electric	150 - Operating	150033	97,096	38,935	-	-	15,000	-	-	-	-	-	151,031
		796GOP - Garage Operations	150 - Operating	150034	-	-	-	-	25,000	-	-	-	-	-	25,000
		796ISC - Interior's Shop	150 - Operating	150033	57,862	23,405	2,000	-	3,000	-	-	-	-	-	86,267
		796MSC - Machine Recharge	150 - Operating	150033	73,211	29,358	-	-	7,000	-	-	-	-	-	109,569
		796PSC - Plumbing	150 - Operating	150033	17,477	7,008	-	-	3,500	-	-	-	-	-	27,985
		796SSC - Systems Maintenance	150 - Operating	150033	5,148	2,064	-	-	45,000	-	-	-	-	-	52,212
796 Total					250,794	100,770	2,000	-	118,500	-	-	-	-	-	472,064
3952 - FM Facilities Management Total					558,500	229,210	52,000	-	1,454,500	-	30,000	-	-	-	2,324,210
3970 - AUX Auxiliary Services															
579	AUX Admin Ops	579987 - Campus Mail Postage - off campus	152 - Pass Through	150117	-	-	-	-	275,500	-	-	-	-	-	275,600
		579996 - Mail Room (SC-OPS)	150 - Operating	150038	-	609	7,000	-	42,000	10,000	2,000	32,853	-	5,000	99,462
579 Total					-	609	7,000	-	317,500	10,000	2,000	32,853	-	5,100	375,062
3970 - AUX Auxiliary Services Total					-	609	7,000	-	317,500	10,000	2,000	32,853	-	5,100	375,062
2030 - FINANCE AND ADMINISTRATION					558,500	229,819	59,000	-	1,772,000	10,000	32,000	32,853	-	5,100	2,699,272

**UNIVERSITY OF IDAHO FY2025 SERVICE CENTERS BUDGET (FUND TYPE 15)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND PRED	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2060 - Research															
3979 - RCI Research Centers and Institutes															
772	RCI IMCI	772891 - Image and Data Acquisition Core	150 - Operating	150146	67,954	27,249	-	-	15,000	-	-	-	-	-	110,203
772 Total					67,954	27,249	-	-	15,000	-	-	-	-	-	110,203
782	RCI Electron Microscopy Operations	782996 - Electron Microscopy - off campus	152 - Pass Through	150113	-	-	-	-	1,300	-	-	-	-	143	1,443
		782998 - Electron Microscopy Serv Cntr	150 - Operating	150008	10,600	3,360	-	-	19,300	-	-	-	-	-	33,260
782 Total					10,600	3,360	-	-	20,600	-	-	-	-	143	34,703
793	RCI Aquaculture	793871 - ARI Motor Pool Operations	150 - Operating	150150	-	-	-	-	1,000	-	-	-	-	-	1,000
		793901 - ARI Moscow Service Center	150 - Operating	150148	23,088	9,697	-	-	3,000	-	-	-	-	-	35,785
		793988 - ARI Nutritional Service Center	150 - Operating	150012	26,957	10,810	-	-	20,000	-	-	-	-	300	58,067
793 Total					50,045	20,507	-	-	24,000	-	-	-	-	300	94,852
817	RCI Idaho Geological Survey	817977 - IGS Motor Pool Service Center	150 - Operating	150009	8,792	3,526	-	-	23,000	-	-	-	-	-	35,318
817 Total					8,792	3,526	-	-	23,000	-	-	-	-	-	35,318
897	RCI Inst for Interdisc Data Sci	897795 - RCDS Service Center - External	152 - Pass Through	150144	26,210	10,510	-	-	24,452	-	-	-	-	-	61,172
		897796 - RCDS Service Center	150 - Operating	150143	148,521	59,557	-	-	48,905	-	-	-	-	-	256,983
		897805 - IIDS GBRC Off Campus	152 - Pass Through	150112	26,540	10,643	-	-	19,500	-	-	-	-	-	56,683
		897991 - IIDS GBRC Sequencing Center	150 - Operating	150031	102,462	41,087	-	-	145,300	-	-	-	-	-	288,849
897 Total					303,733	121,797	-	-	238,157	-	-	-	-	-	663,687
3979 - RCI Research Centers and Institutes Total					441,124	176,439	-	-	320,757	-	-	-	-	443	938,763
3980 - UR University Research															
609	UR Office of Research Assurances	609995 - Lab Animal Res Facility Serv Center	150 - Operating	150011	126,131	50,579	-	-	93,385	-	-	-	-	-	270,095
609 Total					126,131	50,579	-	-	93,385	-	-	-	-	-	270,095
3980 - UR University Research Total					126,131	50,579	-	-	93,385	-	-	-	-	-	270,095
2060 - RESEARCH TOTAL					567,255	227,018	-	-	414,142	-	-	-	-	443	1,208,858
GRAND TOTAL					1,998,206	823,584	214,655	16,029	3,171,729	31,912	128,404	32,853	-	134,733	6,552,105

**UNIVERSITY OF IDAHO FY2025 SERVICE CENTER BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	PRED	FUND	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
							FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2010 - President																			
3941 - UCM University Comm & Mrktg																			
770	UCM Publications Design	770999	Publications Design	07 - Institutional Support	150	150028	770DES	-	-	-	-	-	3.31	180,658	-	-	3.31	180,658	
822	UCM Printing Services	822994	Digital Press	07 - Institutional Support	150	150027	822DPR	-	-	-	-	-	1.34	57,702	-	-	1.34	57,702	
		822995	Remote Copiers	07 - Institutional Support	150	150027	822REC	-	-	-	-	-	0.02	976	-	-	0.02	976	
		822996	Large Format Printing	07 - Institutional Support	150	150027	822LFP	-	-	-	-	-	0.82	35,134	-	-	0.82	35,134	
		822997	Copy Management	07 - Institutional Support	150	150027	822CMG	-	-	-	-	-	1.30	58,556	-	-	1.30	58,556	
		822999	Printing Operations	07 - Institutional Support	150	150027	822POP	-	-	-	-	-	0.18	8,000	-	-	0.18	8,000	
891	UCM Digital Media	891997	Photo and Digital Media	07 - Institutional Support	150	150028	891VP	-	-	-	-	-	2.30	111,264	-	-	2.30	111,264	
3941 - UCM University Comm & Mrktg Total								-	-	-	-	-	9.27	452,289	-	-	9.27	452,289	
2010 - PRESIDENT TOTAL								-	-	-	-	-	9.27	452,289	-	-	9.27	452,289	

UNIVERSITY OF IDAHO FY2025 SERVICE CENTER BUDGET (FUND TYPE 15)

DETAIL OF FTE AND SALARY ALLOCATION

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	PRED		ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
		FUND	FUND			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2020 - Provost																			
3984 - COS College of Science																			
887	COS Chemistry	887907	Chemstores		07 - Institutional Support	150	150029	-	-	-	-	-	-	0.28	13,576	-	-	0.28	13,576
3984 - COS College of Science Total								-	-	-	-	-	-	0.28	13,576	-	-	0.28	13,576
3988 - CNR College of Natural Resources																			
677	CNR College of Natural Resources	677961	CNR Motor Pool-Operations		07 - Institutional Support	150	150041	-	-	0.45	28,866	-	-	-	-	-	-	0.45	28,866
3988 - CNR College of Natural Resources Total								-	-	0.45	28,866	-	-	-	-	-	-	0.45	28,866
3998 - CALS Col of Agri & Life Sciences																			
769	CALS Kimberly Research Center	769989	Potato Storage Facility-Operating		07 - Institutional Support	150	150010	AGKIM3	AGKIMB	-	-	-	-	0.35	15,965	-	-	0.35	15,965
771	CALS Research Administration	771888	Analytical Sciences Lab-off campus		07 - Institutional Support	152	150126	AGASL3		-	1.28	83,704	-	0.76	33,092	-	-	2.04	116,796
		771954	Analytical Sciences Lab Service Ctr		07 - Institutional Support	150	150060	AGASL3		-	1.92	125,556	-	1.14	49,638	-	-	3.06	175,194
3998 - CALS Col of Agri & Life Sciences Total								-	-	3.20	209,260	-	-	2.25	98,695	-	-	5.45	307,955
2020 - PROVOST TOTAL								-	-	3.65	238,127	-	-	2.53	112,271	-	-	6.18	350,397

**UNIVERSITY OF IDAHO FY2025 SERVICE CENTER BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	PRED		ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
		FUND	FUND			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2030 - Finance and Administration																			
3952 - FM Facilities Management																			
670	FM Architectural and Engineer Svcs	670FEE	Architectural & Engineering Support	07 - Institutional Support	150	150006	670FEE	-	-	2.00	178,630	-	-	0.24	18,003	-	-	2.24	196,634
727	FM Facilities Stores	727STR	Facilities Stores	07 - Institutional Support	150	150035	727STR	-	-	-	-	-	-	2.50	111,072	-	-	2.50	111,072
796	FM Building Maintenance Operations	796ESC	Electric	07 - Institutional Support	150	150033	796ESC	-	-	-	-	-	-	1.61	97,096	-	-	1.61	97,096
		796ISC	Interior's Shop	07 - Institutional Support	150	150033	796ISC	-	-	-	-	-	-	1.17	57,862	-	-	1.17	57,862
		796MSC	Machine Recharge	07 - Institutional Support	150	150033	796MSC	-	-	-	-	-	-	1.25	73,211	-	-	1.25	73,211
		796PSC	Plumbing	07 - Institutional Support	150	150033	796PSC	-	-	-	-	-	-	0.25	17,477	-	-	0.25	17,477
		796SSC	Systems Maintenance	07 - Institutional Support	150	150033	796SSC	-	-	-	-	-	-	1.00	5,148	-	-	1.00	5,148
3952 - FM Facilities Management Total								-	-	2.00	178,630	-	-	8.02	379,869	-	-	10.02	558,499
2030 - FINANCE AND ADMINISTRATION TOTAL								-	-	2.00	178,630	-	-	8.02	379,869	-	-	10.02	558,499

**UNIVERSITY OF IDAHO FY2025 SERVICE CENTER BUDGET (FUND TYPE 15)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	PRED		ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
		FUND	FUND			FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2060 - Research																		
3979 - RCI Research Centers and Institutes																		
772	RCI IMCI	772891	Image and Data Acquisition Core		07 - Institutional Support	150	150146	-	-	1.00	67,954	-	-	-	-	-	1.00	67,954
782	RCI Electron Microscopy Operations	782998	Electron Microscopy Serv Cntr		07 - Institutional Support	150	150008	0.10	10,600	-	-	-	-	-	-	-	0.10	10,600
793	RCI Aquaculture	793988	ARI Nutritional Service Center		07 - Institutional Support	150	150012	-	-	-	-	-	0.50	26,957	-	-	0.50	26,957
897	RCI Inst for Interdisc Data Sci	897796	RCDS Service Center		07 - Institutional Support	150	150143	-	-	0.75	64,865	-	-	-	-	-	0.75	64,865
3979 - RCI Research Centers and Institutes Total						0.10	10,600	1.75	132,818	-	-	0.50	26,957	-	-	2.35	170,375	
3980 - UR University Research																		
609	UR Office of Research Assurances	609995	Lab Animal Res Facility Serv Center		07 - Institutional Support	150	150011	-	-	-	-	-	3.60	126,131	-	-	3.60	126,131
3980 - UR University Research Total						-	-	-	-	-	-	3.60	126,131	-	-	3.60	126,131	
2060 - RESEARCH TOTAL						0.10	10,600	1.75	132,818	-	-	4.10	153,088	-	-	5.95	296,506	
GRAND TOTAL						0.10	10,600	7.40	549,576	-	-	23.92	1,097,517	-	-	31.42	1,657,692	



University
of Idaho

OTHER STUDENT FEES

FUND TYPE 16 - 160 FUNDS

**UNIVERSITY OF IDAHO FY2025 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2010 - President													
3942 - EAD Equity and Diversity													
543	EAD Black African Amer Cultural Cen	543999 - BAACC Student Fees	161076	43,382	17,396	-	-	-	-	-	-	4,950	65,728
543 Total				43,382	17,396	-	-	-	-	-	-	4,950	65,728
572	EAD Women's Center	572999 - Women'sCenterPrograms	160218	187,886	75,342	-	-	-	-	-	-	19,800	283,028
572 Total				187,886	75,342	-	-	-	-	-	-	19,800	283,028
592	EAD Office of Multicultural Affairs	592999 - Multicultural Programs Stdnt Fees	160219	258,696	103,737	-	-	-	-	-	-	22,000	384,433
592 Total				258,696	103,737	-	-	-	-	-	-	22,000	384,433
610	EAD LGBTQA Office	610999 - LGBTQA Student Fees	160224	81,123	32,530	-	-	-	-	-	-	8,800	122,453
610 Total				81,123	32,530	-	-	-	-	-	-	8,800	122,453
627	EAD Equity and Diversity	627991 - Diversity and Equity	161007	145,973	58,535	-	-	-	-	-	-	15,400	219,908
627 Total				145,973	58,535	-	-	-	-	-	-	15,400	219,908
3942 - EAD Equity and Diversity Total				717,060	287,540	-	-	-	-	-	-	70,950	1,075,550
3944 - PRES President's Area													
562	PRES President's Office	562943 - Alternative Energy Student Fees	160871	-	-	-	-	13,350	-	-	-	1,650	15,000
562 Total				-	-	-	-	13,350	-	-	-	1,650	15,000
3944 - PRES President's Area Total				-	-	-	-	13,350	-	-	-	1,650	15,000
3945 - TRIB Tribal Relations													
564	TRIB Native American Student Center	564979 - POW WOW	161010	-	-	-	-	7,120	-	-	-	880	8,000
		564980 - HOIST	161009	20,817	8,347	-	-	19,233	-	-	-	4,950	53,347
		564992 - NASC	160241	119,586	47,954	-	-	-	-	-	-	13,200	180,740
564 Total				140,403	56,301	-	-	26,353	-	-	-	19,030	242,087
580	TRIB Tribal Relations	580995 - Tribal Liaison Operating	161011	102,518	41,110	-	-	-	-	-	-	11,000	154,628
580 Total				102,518	41,110	-	-	-	-	-	-	11,000	154,628
3945 - TRIB Tribal Relations Total				242,921	97,411	-	-	26,353	-	-	-	30,030	396,715
2010 - PRESIDENT TOTAL				959,981	384,951	-	-	39,703	-	-	-	102,630	1,487,265

**UNIVERSITY OF IDAHO FY2025 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2020 - Provost													
3960 - SA Student Affairs													
654 SA Dean of Students	654963 - Raven's Scholar	160915	85,131	34,138	-	-	-	-	-	-	-	2,609	121,878
	654969 - Student Affairs Programming	160807	103,813	41,629	-	10,000	117,000	-	-	-	-	33,742	306,184
	654994 - SpiritSquad	160222	-	-	-	4,950	36,000	-	-	-	-	5,066	46,016
	654995 - AlcoholEducationProgram	160221	23,785	9,538	-	-	-	-	-	-	-	3,003	36,326
	654996 - CampusLifePrograms	160220	-	-	-	1,500	10,750	-	-	-	-	1,518	13,768
	654997 - Violence Prevention Programs	160217	51,334	20,585	-	-	-	-	-	-	-	7,904	79,823
654 Total			264,063	105,890	-	16,450	163,750	-	-	-	-	53,842	603,995
709 SA Counseling & Mental Health Cen	709997 - TrainingActivities	160225	551,366	186,661	-	-	-	-	-	-	-	55,616	793,643
709 Total			551,366	186,661	-	-	-	-	-	-	-	55,616	793,643
736 SA ASUI General	736STU - Student Sustainability Center	160209	50,128	20,101	-	2,000	18,400	-	-	-	-	11,204	101,833
736 Total			50,128	20,101	-	2,000	18,400	-	-	-	-	11,204	101,833
3960 - SA Student Affairs Total			865,557	312,652	-	18,450	182,150	-	-	-	-	120,662	1,499,471
3961 - VPF Vice Provost for Faculty													
614 VPF CETL	614999 - CenterforTeachingInnovation	160214	349,739	127,369	-	-	34,642	-	-	-	-	63,250	575,000
614 Total			349,739	127,369	-	-	34,642	-	-	-	-	63,250	575,000
3961 - VPF Vice Provost for Faculty Total			349,739	127,369	-	-	34,642	-	-	-	-	63,250	575,000
3962 - WWAMI Medical Education Program													
809 WWAMI Medical Education Program	809819 - WWAMI Student Government Fees	161091	-	-	-	2,613	8,363	-	-	-	-	-	10,976
809 Total			-	-	-	2,613	8,363	-	-	-	-	-	10,976
3962 - WWAMI Medical Education Program Total			-	-	-	2,613	8,363	-	-	-	-	-	10,976
3964 - SEM Strategic Enrollment Management													
573 SEM Military Programs	573980 - Military Course Fees	160932	-	-	-	-	107	-	-	-	-	13	120
	573989 - Vet&MilitaryFamilyServiceStudentFee	160821	1,555	810	9,400	4,000	4,500	-	1,500	-	-	2,690	24,455
573 Total			1,555	810	9,400	4,000	4,607	-	1,500	-	-	2,703	24,575
583 SEM Registrars Office	583999 - Student Fees	160237	126,450	50,707	-	-	27,550	-	-	-	-	25,300	230,007
583 Total			126,450	50,707	-	-	27,550	-	-	-	-	25,300	230,007
615 SEM Career Services	615982 - Career Services Student Success Fee	161211	-	327	16,380	642	-	-	-	-	10,970	3,499	31,818
615 Total			-	327	16,380	642	-	-	-	-	10,970	3,499	31,818
621 SEM Enrollment Management	621999 - NewStudentOrientation	160223	48,175	19,318	50,000	5,000	211,257	-	-	-	-	41,250	375,000
621 Total			48,175	19,318	50,000	5,000	211,257	-	-	-	-	41,250	375,000
623 SEM Academic Support Programs	623995 - Tutoring & College Success	160238	-	1,625	81,232	100	2,000	-	-	-	-	10,500	95,457
623 Total			-	1,625	81,232	100	2,000	-	-	-	-	10,500	95,457
3964 - SEM Strategic Enrollment Management Total			176,180	72,787	157,012	9,742	245,414	-	1,500	-	10,970	83,252	756,857

**UNIVERSITY OF IDAHO FY2025 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3966 - VPAI Vice Provost for Acad Initiat													
634	VPAI Independent Study in Idaho	634995 - Independent Study-Student Fees	160208	204,818	82,132	-	-	-	-	-	-	-	286,950
		No Index -	160208	-	-	-	196,172	-	-	-	-	130,988	327,160
634 Total				204,818	82,132	-	196,172	-	-	-	-	130,988	614,110
903	VPAI Dual Credit	903998 - Dual Credit	161013	130,807	57,504	50,000	20,000	111,689	-	-	5,000	600,000	975,000
903 Total				130,807	57,504	50,000	20,000	111,689	-	-	5,000	600,000	975,000
917	VPAI Undergraduate Research Office	917998 - VPAI Undergraduate Research Office	161200	-	-	-	-	3,000	-	-	-	34,386	37,386
917 Total				-	-	-	-	3,000	-	-	-	34,386	37,386
3966 - VPAI Vice Provost for Acad Initiat Total				335,625	139,636	50,000	20,000	310,861	-	-	5,000	765,374	1,626,496
3968 - UOIF University Outreach-IdahoFalls													
801	UOIF Idaho Falls Center	801957 - Technology Mgt Web Fees	160202	-	-	-	-	2,225	-	-	-	275	2,500
		801958 - Industrial Technology Web Fees	160201	-	-	-	-	445	-	-	-	55	500
		801964 - Student Fees CAES	160200	70,000	22,190	-	-	-	-	-	-	-	92,190
		801970 - Student Fees	160200	-	-	-	-	17,800	-	-	-	2,200	20,000
801 Total				70,000	22,190	-	-	20,470	-	-	-	2,530	115,190
3968 - UOIF University Outreach-IdahoFalls Total				70,000	22,190	-	-	20,470	-	-	-	2,530	115,190
3976 - PROV Provost/Exec VP Area													
749	PROV Provost Office	749992 - FineArts	160240	-	-	-	-	-	-	-	-	44,000	44,000
749 Total				-	-	-	-	-	-	-	-	44,000	44,000
3976 - PROV Provost/Exec VP Area Total				-	-	-	-	-	-	-	-	44,000	44,000
3982 - CAA College of Art & Architecture													
790	CAA Virtual Technology and Design	790973 - VTD-Program Prof. Fee Salary	161071	65,688	20,823	-	-	-	-	-	-	-	86,511
790 Total				65,688	20,823	-	-	-	-	-	-	-	86,511
819	CAA Art & Architecture Admin	819991 - College Technical Support-Prof Fees	160177	65,250	26,165	-	-	-	-	-	-	-	91,415
		819995 - CAA Professional Fees	160168	31,762	12,736	-	-	45,000	-	-	-	888,002	977,500
819 Total				97,012	38,901	-	-	45,000	-	-	-	888,002	1,068,915
863	CAA Art & Design	863956 - A&D-Program Prof. Fee Salary	161072	64,427	20,424	-	-	-	-	-	-	-	84,851
863 Total				64,427	20,424	-	-	-	-	-	-	-	84,851
867	CAA Interior Architand Design	867988 - IAD-Program Prof. Fee Salary	161073	65,667	20,816	-	-	-	-	-	-	-	86,483
867 Total				65,667	20,816	-	-	-	-	-	-	-	86,483
894	CAA Architecture	894975 - ARCH-Program Prof. Fee Salary	161074	65,665	20,816	-	-	-	-	-	-	-	86,481
894 Total				65,665	20,816	-	-	-	-	-	-	-	86,481
899	CAA Landscape Architecture	899981 - LARC-Program Prof. Fee Salary	161075	65,660	20,814	-	-	-	-	-	-	-	86,474
899 Total				65,660	20,814	-	-	-	-	-	-	-	86,474
3982 - CAA College of Art & Architecture Total				424,119	142,594	-	-	45,000	-	-	-	888,002	1,499,715

**UNIVERSITY OF IDAHO FY2025 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3984 - COS College of Science													
804	COS Earth and Spatial Sciences	804855 - Geog On-Line Courses	160160	-	-	-	35,600	-	-	-	-	4,400	40,000
		804989 - Geol Science Field Trip & Lab Fees	160162	-	-	-	17,800	-	-	-	-	2,200	20,000
804 Total				-	-	-	53,400	-	-	-	-	6,600	60,000
811	COS Mathematics & Statistical Sci	811981 - Dual Credit Math	160041	30,000	10,000	-	-	-	-	-	-	-	40,000
		811988 - Math Course Web Fees	160032	-	-	-	17,800	-	-	-	-	2,200	20,000
811 Total			30,000	10,000	-	-	17,800	-	-	-	-	2,200	60,000
834	COS Biological Sciences	834966 - Biology Off Campus Credit	160006	-	-	-	11,125	-	-	-	-	1,375	12,500
834 Total			-	-	-	-	11,125	-	-	-	-	1,375	12,500
3984 - COS College of Science Total			30,000	10,000	-	-	82,325	-	-	-	-	10,175	132,500
3985 - CLAW College of Law													
780	CLAW College of Law	780875 - Student Bar Association	160158	-	-	-	53,400	-	-	-	-	6,600	60,000
		780998 - LFF College of Law	160156	1,042,751	330,552	-	-	-	-	-	-	-	1,373,303
780 Total			1,042,751	330,552	-	-	53,400	-	-	-	-	6,600	1,433,303
861	CLAW College of Law Administration	861999 - LFF Administration	160156	1,912,955	767,095	-	90,000	2,470,000	-	-	-	-	5,240,050
861 Total			1,912,955	767,095	-	90,000	2,470,000	-	-	-	-	-	5,240,050
3985 - CLAW College of Law Total			2,955,706	1,097,647	-	90,000	2,523,400	-	-	-	-	6,600	6,673,353
3988 - CNR College of Natural Resources													
651	CNR Natural Resources & Society	651915 - Off Campus Fees - ENVS	160211	30,120	12,078	-	-	-	-	-	-	3,844	46,042
651 Total			30,120	12,078	-	-	-	-	-	-	-	3,844	46,042
677	CNR College of Natural Resources	677998 - Off Campus Fees - CNR	160150	80,952	31,565	-	-	-	-	-	-	12,320	124,837
677 Total			80,952	31,565	-	-	-	-	-	-	-	12,320	124,837
750	CNR McCall Field Campus	750974 - McCall MNR Program	160792	223,211	81,077	13,105	15,000	124,177	-	-	-	56,430	513,000
		750994 - McCall Certificate Program	160154	11,540	4,628	-	-	2,110	-	-	-	2,259	20,537
		750995 - McCall Field Campus Operations	160153	150,871	63,529	30,000	12,332	83,793	-	4,475	-	-	345,000
750 Total			385,622	149,234	43,105	27,332	210,080	-	4,475	-	-	58,689	878,537
3988 - CNR College of Natural Resources Total			496,694	192,877	43,105	27,332	210,080	-	4,475	-	-	74,853	1,049,416
3994 - COE College of Engineering													
739	COE Engineering Outreach	739999 - Engineering Outreach Operations	160144	235,056	94,257	-	-	-	-	-	-	44,000	373,313
739 Total			235,056	94,257	-	-	-	-	-	-	-	44,000	373,313
767	COE Engineering in Boise	767998 - EO Boise Engr.	160146	-	-	-	-	1,335	-	-	-	165	1,500
767 Total			-	-	-	-	-	1,335	-	-	-	165	1,500
820	COE Civil & Environmental Eng	820903 - CE 105 Civil Engineering Drafting	160942	-	-	-	-	3,560	-	-	-	440	4,000
820 Total			-	-	-	-	-	3,560	-	-	-	440	4,000
908	COE Nuclear Eng. & Indust. Mgmt	908995 - Industrial Technology Web Fees	161120	-	-	-	-	445	-	-	-	55	500
		908996 - Technology Mgt Web Fees	161119	-	-	-	-	2,447	-	-	-	303	2,750
		908997 - Engineering Mgt Web Fees	161118	-	-	-	-	1,335	-	-	-	165	1,500
908 Total			-	-	-	-	-	4,227	-	-	-	523	4,750
3994 - COE College of Engineering Total			235,056	94,257	-	-	9,122	-	-	-	-	45,128	383,563

**UNIVERSITY OF IDAHO FY2025 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3995 - CEHHS CoEd, Health & Human Science													
798	CEHHS Dept of Curriculum & Instr	798989 - Online Instruction Fee	160132	75,948	24,075	-	-	-	-	-	-	-	100,023
798 Total				75,948	24,075	-	-	-	-	-	-	-	100,023
818	CEHHS Department of Movement Sciences	818162 - EHHS MS-AT Research percentage	161101	41,568	13,177	-	-	-	-	-	-	-	54,745
		818882 - Athletic Training Svcs Student Fee	160785	52,000	14,870	7,000	-	-	-	-	-	9,130	83,000
		818994 - MSAT Program	160129	461,386	160,000	11,000	16,000	214,887	-	-	55,000	112,695	1,030,968
		818995 - DAT Program	160128	191,068	61,100	-	-	-	-	-	-	3,751	255,919
818 Total				746,022	249,147	18,000	16,000	214,887	-	-	55,000	125,576	1,424,632
854	CEHHS Ctr on Disabilities & Human Dev	854998 - Moscow art Ability	160124	-	-	-	-	133	-	-	-	17	150
854 Total				-	-	-	-	133	-	-	-	17	150
879	CEHHS CoEd, Health & Human Science	879997 - Online Instruction Fee	160119	90,000	40,000	35,000	15,000	33,600	-	-	-	26,400	240,000
		879998 - Student Teaching/Out of State Fee	160118	-	-	-	-	3,115	-	-	-	385	3,500
879 Total				90,000	40,000	35,000	15,000	36,715	-	-	-	26,785	243,500
3995 - CEHHS CoEd, Health & Human Science Total				911,970	313,222	53,000	31,000	251,735	-	-	55,000	152,378	1,768,305
3996 - CBE College of Business & Economics													
544	CBE CBE Distance Education	544997 - CBE MBA Online Program & Web Fee	161196	-	5,355	16,894	-	-	-	-	-	2,750	24,999
		544998 - CBE BBA Online Program & Web Fee	161090	-	31,383	310,718	-	4,999	-	-	-	42,900	390,000
544 Total				-	36,738	327,612	-	4,999	-	-	-	45,650	414,999
785	CBE College of Business & Economics	785995 - CBE Student Course Fees	160113	-	13,146	130,155	-	7,999	-	-	-	18,700	170,000
785 Total				-	13,146	130,155	-	7,999	-	-	-	18,700	170,000
3996 - CBE College of Business & Economics Total				-	49,884	457,767	-	12,998	-	-	-	64,350	584,999
3998 - CALS Col of Agri & Life Sciences													
826	CALS Soils and Water Systems	826994 - BAECourses	160096	-	-	-	-	13,000	-	-	-	1,940	14,940
		835987 - Moller Research Projects	160104	-	-	-	-	3,855	-	-	-	560	4,415
826 Total				-	-	-	-	16,855	-	-	-	2,500	19,355
846	CALS Entomology, Plt Pathology, Nemat	846328 - EPPN 154 Microbiology	160878	-	-	-	-	150	-	-	-	50	200
846 Total				-	-	-	-	150	-	-	-	50	200
848	CALS Animal, Vet & Food Sciences	848993 - AVS 502 Web Fee	160099	-	-	-	-	-	-	-	-	190	190
848 Total				-	-	-	-	-	-	-	-	190	190
850	CALS Dept of Ag Edu, Leader & Comm	850943 - AELC Web Fees	160924	-	-	-	-	6,000	-	-	-	950	6,950
		850997 - Distance Ed Return	160095	-	-	-	-	-	-	-	-	10	10
850 Total				-	-	-	-	6,000	-	-	-	960	6,960
870	CALS Plant Science	870510 - Plant Science Fees-102	160101	-	-	-	-	650	-	-	-	90	740
870 Total				-	-	-	-	650	-	-	-	90	740
875	CALS Family Consumer Science	875775 - ATD 124 Lab Fees	160941	-	-	-	-	400	-	-	-	120	520
		875994 - Family Consumer Science Fund	160105	-	-	-	-	17,500	-	-	-	3,680	21,180
875 Total				-	-	-	-	17,900	-	-	-	3,800	21,700
3998 - CALS Col of Agri & Life Sciences Total				-	-	-	-	41,555	-	-	-	7,590	49,145

**UNIVERSITY OF IDAHO FY2025 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3999 - CLASS Col of Letters, Arts & SocSci													
710 CLASS Theatre Arts	710999 - Academic Season Productions	160015	-	-	-	-	30,000	-	-	-	-	-	30,000
710 Total			-	-	-	-	30,000	-	-	-	-	-	30,000
711 CLASS Vandal Marching Band	711999 - Student Fees Marching Band	160044	-	-	-	-	100,000	-	-	-	-	10,000	110,000
711 Total			-	-	-	-	100,000	-	-	-	-	10,000	110,000
787 CLASS Letters, Arts & Soc Sci Dean	787997 - CLASS Outreach/Web Fees	160002	-	-	-	-	100,000	-	-	-	-	700,000	800,000
	787998 - CLASS Dual Credit	160000	113,443	35,961	-	-	-	-	-	-	-	-	149,404
787 Total			113,443	35,961	-	-	100,000	-	-	-	-	700,000	949,404
3999 - CLASS Col of Letters, Arts & SocSci Total			113,443	35,961	-	-	230,000	-	-	-	-	710,000	1,089,404
2020 - PROVOST TOTAL			6,964,089	2,611,076	760,884	199,137	4,208,115	-	5,975	-	70,970	3,038,144	17,858,390

**UNIVERSITY OF IDAHO FY2025 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL	
2030 - Finance and Administration														
3922 - DFA Operations														
679	DFA Parking and Transportation Svcs	679ALT - Alternative Transportation	160870	-	-	-	-	11,570	-	-	-	-	1,430	13,000
679	Total			-	-	-	-	11,570	-	-	-	-	1,430	13,000
3922 - DFA Operations Total				-	-	-	-	11,570	-	-	-	-	1,430	13,000
3970 - AUX Auxiliary Services														
645	AUX ADMIN OPS	645955 - AUX Kibbie Dome	160911	6,240	2,502	-	-	-	-	-	-	-	-	8,742
		645956 - AUX Bruce Pitman Center	160911	6,240	2,502	-	-	-	-	-	-	-	-	8,742
		645957 - AUX ISub	160911	6,240	2,502	-	-	-	-	-	-	-	-	8,742
		645963 - ADOPS-BLDGS (SF)	160911	54,621	37,379	365,000	11,250	480,221	77,000	82,000	-	-	831,084	1,938,555
645	Total			73,341	44,885	365,000	11,250	480,221	77,000	82,000	-	-	831,084	1,964,781
3970 - AUX Auxiliary Services Total				73,341	44,885	365,000	11,250	480,221	77,000	82,000	-	-	831,084	1,964,781
2030 - FINANCE AND ADMINISTRATION TOTAL				73,341	44,885	365,000	11,250	491,791	77,000	82,000	-	-	832,514	1,977,781

**UNIVERSITY OF IDAHO FY2025 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2040 - Information Technology Services													
3923 - TII TECH INFRASTRUCTURE & INNOVTN													
664 TII Endpoint Management	664999 - OEM Support (SF-TECH FEE)	160226	158,018	63,365	-	-	1,000	-	-	-	-	-	222,383
664 Total			158,018	63,365	-	-	1,000	-	-	-	-	-	222,383
673 TII Networks	673999 - Networks (SF-TECH FEE)	160226	62,358	25,323	15,855	-	289,421	-	-	-	-	-	392,957
673 Total			62,358	25,323	15,855	-	289,421	-	-	-	-	-	392,957
3923 - TII TECH INFRASTRUCTURE & INNOVTN Total			220,376	88,688	15,855	-	290,421	-	-	-	-	-	615,340
3924 - CE CUSTOMER ENGAGEMENT													
700 CE Technology Partnerships	700985 - Tech Partners-VCARD Fees	160777	13,237	5,308	-	-	-	-	-	-	-	-	18,545
	700987 - Tech Partners Ops (SF-TECH)	160226	100,163	40,166	-	-	5,000	-	-	-	-	-	145,329
700 Total			113,400	45,474	-	-	5,000	-	-	-	-	-	163,874
707 CE Student Technology Op Support	707979 - Vandalsphere Ops (SF-TECH)	160226	51,185	22,700	108,750	-	106,861	-	-	-	-	-	289,496
	707995 - VandalSphere - (SF-VCARD)	160777	88,639	35,544	-	1,000	10,490	-	-	-	-	-	135,673
707 Total			139,824	58,244	108,750	1,000	117,351	-	-	-	-	-	425,169
3924 - CE CUSTOMER ENGAGEMENT Total			253,224	103,718	108,750	1,000	122,351	-	-	-	-	-	589,043
3926 - INFSEC INFORMATION SECURITY													
649 INFSEC ITS-Information Security	649999 - INFORMATION SECURITY (SF-TECH FEE)	160226	86,528	34,998	15,000	11,000	112,016	-	-	-	-	-	259,542
649 Total			86,528	34,998	15,000	11,000	112,016	-	-	-	-	-	259,542
3926 - INFSEC INFORMATION SECURITY Total			86,528	34,998	15,000	11,000	112,016	-	-	-	-	-	259,542
3927 - EA ENTERPRISE APPLICATIONS													
655 EA Integration and Development	655993 - Developer Ops (SF-TECH FEE)	160226	-	480	24,000	-	-	-	-	-	-	-	24,480
655 Total			-	480	24,000	-	-	-	-	-	-	-	24,480
672 EA Application Administration	672992 - App Admin (SF-TECH FEE)	160226	-	480	24,000	-	-	-	-	-	-	-	24,480
672 Total			-	480	24,000	-	-	-	-	-	-	-	24,480
3927 - EA ENTERPRISE APPLICATIONS Total			-	960	48,000	-	-	-	-	-	-	-	48,960
3929 - ITS ADMINISTRATION													
641 ITS Reserves	641996 - ITS CENTRAL OPS (SF-VCARD)	160777	-	-	-	-	-	-	-	1,649	-	19,265	20,914
	641999 - ITS CENTRAL OPS (SF - TECH FEE)	160226	-	-	-	-	-	-	-	19,307	-	182,356	201,663
641 Total			-	-	-	-	-	-	-	20,956	-	201,621	222,577
3929 - ITS ADMINISTRATION Total			-	-	-	-	-	-	-	20,956	-	201,621	222,577
3950 - ACTECH Academic Technology													
692 ACTECH Academic Tech	692996 - Classroom Tech (ST-TECH FEE)	160226	-	1,300	65,000	-	24,155	-	7,000	-	-	-	97,455
692 Total			-	1,300	65,000	-	24,155	-	7,000	-	-	-	97,455
3950 - ACTECH Academic Technology Total			-	1,300	65,000	-	24,155	-	7,000	-	-	-	97,455
2040 - INFORMATION TECHNOLOGY SERVICES TOTAL			560,128	229,664	252,605	12,000	548,943	-	7,000	20,956	-	201,621	1,832,917

**UNIVERSITY OF IDAHO FY2025 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2070 - Advancement													
3935 - UA University Advancement													
869 UA Alumni Office	869997 - SARB	160243	-	-	-	-	16,020	-	-	-	-	1,980	18,000
869 Total			-	-	-	-	16,020	-	-	-	-	1,980	18,000
3935 - UA University Advancement Total			-	-	-	-	16,020	-	-	-	-	1,980	18,000
2070 - ADVANCEMENT TOTAL			-	-	-	-	16,020	-	-	-	-	1,980	18,000

**UNIVERSITY OF IDAHO FY2025 OTHER STUDENT FEES BUDGET (FUND TYPE 16 - 160 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG	INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON- CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL	
2090 - Central University/Fixed Costs														
3971 - FINAID Financial Aid														
642	FINAID Financial Aid	642944 - International Exp Grant Fee Rev	160819	-	-	-	-	-	-	-	14,000	-	14,000	
642	Total			-	-	-	-	-	-	-	14,000	-	14,000	
3971 - FINAID Financial Aid Total				-	-	-	-	-	-	-	14,000	-	14,000	
2090 - CENTRAL UNIVERSITY/FIXED COSTS TOTAL				-	-	-	-	-	-	-	14,000	-	14,000	
GRAND TOTAL				8,557,539	3,270,576	1,378,489	222,387	5,304,572	77,000	94,975	20,956	84,970	4,176,889	23,188,353

**UNIVERSITY OF IDAHO FY2025 OTHER STUDENT FEES (FUND TYPE 16 - 160 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
2010 - President																		
3942 - EAD Equity and Diversity																		
543	EAD Black African Amer Cultural Cen	543999	BAACC Student Fees	06 - Student Services	161076	-	-	0.45	31,052	-	-	0.28	12,329	-	-	0.73	43,382	
572	EAD Women's Center	572999	Women'sCenterPrograms	06 - Student Services	160218	-	-	2.00	138,882	-	-	1.00	49,005	-	-	3.00	187,886	
592	EAD Office of Multicultural Affairs	592999	Multicultural Programs Stdnt Fees	06 - Student Services	160219	-	-	3.46	218,781	-	-	1.00	39,915	-	-	4.46	258,696	
610	EAD LGBTQA Office	610999	LGBTQA Student Fees	06 - Student Services	160224	-	-	1.00	65,270	-	-	0.36	15,852	-	-	1.36	81,123	
627	EAD Equity and Diversity	627991	Diversity and Equity	04 - Academic Support	161007	-	-	-	-	0.62	113,716	0.71	32,258	-	-	1.33	145,973	
3942 - EAD Equity and Diversity Total						-	-	6.91	453,985	0.62	113,716	3.35	149,359	-	-	10.88	717,060	
3945 - TRIB Tribal Relations																		
564	TRIB Native American Student Center	564980	HOIST	04 - Academic Support	161009	564HOI	-	-	0.40	20,817	-	-	-	-	-	0.40	20,817	
		564992	NASC	01 - Instruction	160241		-	-	1.60	103,734	-	-	0.36	15,852	-	-	1.96	119,586
580	TRIB Tribal Relations	580995	Tribal Liaison Operating	04 - Academic Support	161011		-	-	-	0.38	70,260	0.71	32,258	-	-	1.09	102,518	
3945 - TRIB Tribal Relations Total						-	-	2.00	124,550	0.38	70,260	1.07	48,110	-	-	3.45	242,921	
2010 - PRESIDENT TOTAL																		
						-	-	8.91	578,536	1.00	183,976	4.42	197,469	-	-	14.33	959,981	

**UNIVERSITY OF IDAHO FY2025 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3988 - CNR College of Natural Resources														
648	CNR Taylor Wilderness Res Station	648999 - Semester in the Wild Course Fees	160600	-	-	1,460	-	4,000	-	-	-	-	-	5,460
648 Total				-	-	1,460	-	4,000	-	-	-	-	-	5,460
651	CNR Natural Resources & Society	651880 - ENV5/NRS476 Env Proj Mgmt/Decis Mkg	160824	-	-	-	-	810	-	-	-	-	-	810
		651914 - ENV5102 Field Activities in Env Sci	160754	-	-	5,250	-	41,000	-	-	-	-	-	46,250
		651960 - NRS310 Social Science Methods	160662	-	-	800	-	-	-	-	-	-	-	800
651 Total				-	-	6,050	-	41,810	-	-	-	-	-	47,860
677	CNR College of Natural Resources	677997 - NR101 Exploring Natural Resources	160601	-	-	1,450	-	30,000	-	-	-	-	-	31,450
677 Total				-	-	1,450	-	30,000	-	-	-	-	-	31,450
691	CNR Forest, Rangeland & Fire Sci	691618 - FOR272 Forest Mapping & GIS Applic	161064	-	-	600	-	-	-	-	-	-	-	600
		691664 - REM475 Remote Sensing Applications	160940	-	-	1,200	-	-	-	-	-	-	-	1,200
		691666 - REM253 Wildland Plant Field Studies	160938	-	-	600	-	2,100	-	-	-	-	-	2,700
		691718 - REM252 Wildland Plant Identificat'n	160859	-	-	1,325	-	-	-	-	-	-	-	1,325
		691719 - FOR436 Cable Systems	160860	-	-	220	-	800	-	-	-	-	-	1,020
		691830 - REM341 Systematic Botany	160656	-	-	735	-	-	-	-	-	-	-	735
		691852 - REM429 Landscape Ecology	160658	-	-	2,250	-	-	-	-	-	-	-	2,250
		691854 - REM456 Integrated Rangeland Mgmt	160655	-	-	2,500	-	-	-	-	-	-	-	2,500
		691857 - REM460 Int Field Studies Rangelands	160652	-	-	3,000	-	-	-	-	-	-	-	3,000
		691858 - REM/WLF411/511 Wildland Habitat E&A	160651	-	-	2,170	-	-	-	-	-	-	-	2,170
		691875 - FSP444 Primary Forest Products Mfg	160647	-	-	330	-	-	-	-	-	-	-	330
		691876 - FSP436/536 Biocomposites	160646	-	-	291	-	-	-	-	-	-	-	291
		691877 - FOR230 Forest Operations I	160645	-	-	1,625	-	2,000	-	-	-	-	-	3,625
		691938 - FOR231/431 Low Volume Forest Roads	160641	-	-	-	-	765	-	-	-	-	-	765
		691943 - FOR324 Forest Regeneration	160765	-	-	-	-	1,560	-	-	-	-	-	1,560
		691945 - FOR274 Forest Measurement/Inventory	160635	-	-	1,800	-	1,500	-	-	-	-	-	3,300
		691946 - FOR275 Forestry Resource Sampling	160634	-	-	3,250	-	500	-	-	-	-	-	3,750
		691948 - FOR462 Watershed Science/Management	160632	-	-	390	-	-	-	-	-	-	-	390
		691949 - FIRE450 Fire Behavior	160631	-	-	2,268	-	-	-	-	-	-	-	2,268
		691952 - FOR375 Fundamentals of Geomatics	160628	-	-	24,200	-	-	-	-	-	-	-	24,200
		691953 - FIRE427 Prescribed Burning Lab	160627	-	-	1,100	-	1,000	-	-	-	-	-	2,100
		691954 - FIRE326 Fire Ecology	160626	-	-	1,200	-	-	-	-	-	-	-	1,200
		691955 - FOR424 Silviculture Principles/Prac	160625	-	-	3,800	-	-	-	-	-	-	-	3,800
		691958 - FOR330 Terrestrial Ecosystem Ecology	160622	-	-	4,000	-	-	-	-	-	-	-	4,000
		691963 - FIRE144 Wildland Fire Management	160618	-	-	800	-	-	-	-	-	-	-	800
691 Total				-	-	59,654	-	10,225	-	-	-	-	-	69,879
724	CNR Fish & Wildlife Sciences	724954 - FISH/WLF102 F&W Professions	160767	-	-	650	-	650	-	-	-	-	-	1,300
		724956 - WLF201 Fish & Wildlife Applications	160672	-	-	700	-	-	-	-	-	-	-	700
		724957 - FISH481 Ichthyology	160671	-	-	900	-	900	-	-	-	-	-	1,800
		724958 - FISH430 Riparian & River Ecology	160670	-	-	350	-	-	-	-	-	-	-	350
		724985 - WLF492 Wildlife Management	160612	-	-	600	-	-	-	-	-	-	-	600
		724987 - WLF448 F&W Population Ecology	160610	-	-	2,000	-	-	-	-	-	-	-	2,000
		724989 - WLF315 Techniques Laboratory	160608	-	-	3,500	-	-	-	-	-	-	-	3,500
		724991 - FISH424 Fish Health Management	160606	-	-	2,200	-	-	-	-	-	-	-	2,200
		724993 - FISH418 Fisheries Management	160604	-	-	1,000	-	-	-	-	-	-	-	1,000
		724994 - FISH415/535 Limnology	160603	-	-	1,000	-	200	-	-	-	-	-	1,200
		724995 - FISH315 Fish Ecology Field Techniq	160602	-	-	1,000	-	200	-	-	-	-	-	1,200
724 Total				-	-	13,900	-	1,950	-	-	-	-	-	15,850
3988 - CNR College of Natural Resources Total				-	-	82,514	-	87,985	-	-	-	-	-	170,499

**UNIVERSITY OF IDAHO FY2025 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3998 - CALS Col of Agri & Life Sciences														
826	CALS Soils and Water Systems	826799 - ASM 407 Advanced Welding Lab	160389	-	-	400	-	-	-	-	-	-	110	510
		826800 - ASM 305 GPS/Precision Ag Class	160388	-	-	1,300	-	150	-	-	-	-	200	1,650
		826802 - ASM 202 Ag Shop Practices	160386	-	-	2,415	-	-	-	-	-	-	350	2,765
		826803 - ASM 107 Beginning Welding	160385	-	-	5,368	-	-	-	-	-	-	1,130	6,498
		826809 - The Soil Ecosystem Lab-Soil206	160400	-	-	2,500	-	230	-	-	-	-	380	3,110
		826940 - North ID Soils Field Trip-SOIL456	160405	-	-	600	-	600	-	-	-	-	150	1,350
		826941 - Pedology-SOIL454	160404	-	-	240	-	150	-	-	-	-	60	450
826	Total			-	-	12,823	-	1,130	-	-	-	-	2,380	16,333
846	CALS Entomology,Plt Pathology,Nemat	846280 - PLP 416/516 Course & Lab Fees	160935	-	-	1,900	-	100	-	-	-	-	270	2,270
		846431 - EPPN 155	160841	-	-	7,500	-	-	-	400	-	-	1,580	9,480
		846939 - Teaching Lab Ag Sci 141 Operations	160071	-	-	200	-	-	-	-	-	-	30	230
		846984 - Intro to Forest Insects - ENT469	160406	-	-	100	-	-	-	-	-	-	80	180
846	Total			-	-	9,700	-	100	-	400	-	-	1,960	12,160
848	CALS Animal, Vet & Food Sciences	835984 - FS417StdntLabFees	160410	-	-	1,500	-	-	-	-	-	-	380	1,880
		848693 - FS 489 - Food Product Development	161028	-	-	-	-	-	-	-	-	-	90	90
		848795 - AVS 472 Lab & Course Fees	160920	-	-	-	-	550	-	-	-	-	80	630
		848939 - AVS 172 Lab \$ Course Fees	160919	-	-	-	-	-	-	-	-	-	80	80
		848946 - AVS 110L Lab&Course Fees	160895	-	-	600	-	-	-	-	-	-	110	710
		848990 - AVS 452 Student Lab & Course Fees	160396	-	-	1,500	-	-	-	-	-	-	230	1,730
		848991 - AVS-Lab&CourseFee-371	160395	-	-	2,500	-	-	-	-	-	-	400	2,900
		848992 - AVS-Lab & Course Fee-218	160394	-	-	2,500	-	-	-	-	-	-	280	2,780
848	Total			-	-	8,600	-	550	-	-	-	-	1,650	10,800
870	CALS Plant Science	870978 - Advanced Lab Tech-PLSC440	160403	-	-	1,200	-	-	-	-	-	-	230	1,430
		870980 - Plant Propagation Lab - PLSC300	160401	-	-	120	-	-	-	-	-	-	130	250
		870981 - Science of Plants in Ag-PLSC102	160399	-	-	1,500	-	-	-	-	-	-	140	1,640
870	Total			-	-	2,820	-	-	-	-	-	-	500	3,320
875	CALS Family Consumer Science	875722 - FCS 204 Youth Mental Train	161189	-	-	100	-	-	-	-	-	-	30	130
		875732 - FN 509 Nutrition/Dietetics Skills	161109	-	-	1,800	-	-	-	-	-	-	230	2,030
		875749 - FN 566 Applied Clinical Dietetics	161082	-	-	100	-	500	-	-	-	-	90	690
		875750 - FN 571 Applied Food & Nutr Mgmt	161081	-	-	-	-	550	-	-	-	-	90	640
		875751 - FN 591 Applied Community Nutrition	161080	-	-	-	-	100	-	-	-	-	150	250
		875796 - FN 466 Intro to Clin Nutrition Lab	160881	-	-	1,300	-	-	-	-	-	-	210	1,510
		875813 - ATD 119	160865	-	-	900	-	-	-	-	-	-	70	970
		875816 - ATD 339	160864	-	-	500	-	-	-	-	-	-	50	550
		875817 - ATD 327	160863	-	-	800	-	-	-	-	-	-	160	960
		875974 - ATD 328 Lab Fees	160435	-	-	-	-	-	-	-	-	-	40	40
		875976 - ATD 424 Lab Fee	160432	-	-	70	-	-	-	-	-	-	70	140
		875977 - ATD 325 Lab Fees	160431	-	-	3,000	-	-	-	-	-	-	500	3,500
		875978 - FN 471 Quantity Food Prod & Equip L	160429	-	-	3,360	-	-	-	-	-	-	480	3,840
		875983 - ATD 324 Lab Fees	160424	-	-	400	-	-	-	-	-	-	60	460
		875984 - FN 271 Lab Fees	160423	-	-	5,000	-	-	-	-	-	-	1,000	6,000
		875985 - ATD 224 Lab Fees	160422	-	-	400	-	-	-	-	-	-	70	470
		875986 - ECDE 480 Course Fee	160421	-	-	-	-	-	-	-	-	-	10	10
		875987 - ATD 123	160418	-	-	740	-	-	-	-	-	-	110	850
875	Total			-	-	18,470	-	1,150	-	-	-	-	3,420	23,040
884	CALS Ag Econ Rural Sociology	884986 - AgEc 410	160378	-	-	-	-	2,400	-	-	-	-	340	2,740
884	Total			-	-	-	-	2,400	-	-	-	-	340	2,740
3998 - CALS Col of Agri & Life Sciences Total				-	-	52,413	-	5,330	-	400	-	-	10,250	68,393

**UNIVERSITY OF IDAHO FY2025 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
3999 - CLASS Col of Letters, Arts & SocSci														
706	CLASS Lionel Hampton Schl of Music	706985 - Course Fees-MUST Woodwind	160352	-	-	500	-	-	-	-	-	-	-	500
		706986 - Course Fees-MUST Percussion	160351	-	-	200	-	-	-	-	-	-	-	200
		706987 - Course Fees-MUST Brass	160350	-	-	500	-	-	-	-	-	-	-	500
		706988 - Course Fees-MUST String	160349	-	-	400	-	-	-	-	-	-	-	400
		706991 - Course Fees-Indiv Instruction	160346	90,000	30,000	-	-	-	-	-	-	-	-	120,000
		706992 - Course Fees-Recital	160345	-	-	3,000	-	-	-	-	-	-	-	3,000
		706993 - MUSA Piano Lab	160344	-	-	6,000	-	-	-	-	-	-	-	6,000
706 Total			1122437	90,000	30,000	10,600	-	-	-	-	-	-	-	130,600
708	CLASS Auditorium Chamber Music Ser	708989 - Course Fees-ACMS	160348	-	-	2,000	-	-	-	-	-	-	-	2,000
708 Total				-	-	2,000	-	-	-	-	-	-	-	2,000
710	CLASS Theatre Arts	710971 - Course Fees - THE 595	160319	-	-	25,000	-	-	-	-	-	-	-	25,000
		710972 - Course Fees-THE 463	160318	-	-	400	-	-	-	-	-	-	-	400
		710974 - Course-Fee- THE 425/525 Animals	160316	-	-	900	-	-	-	-	-	-	-	900
		710979 - Course Fees - USITT	160311	-	-	2,000	-	-	-	-	-	-	-	2,000
		710980 - Course Fees-KCACTF Regional	160310	-	-	4,000	-	-	-	-	-	-	-	4,000
		710981 - Course Fees - THE 390	160309	-	-	900	-	-	-	-	-	-	-	900
		710984 - Course Fees - THE 106	160306	-	-	500	-	-	-	-	-	-	-	500
		710985 - Course Fees - THE 105	160305	-	-	700	-	-	-	-	-	-	-	700
		710988 - Course Fees-OSF Spring Break	160301	-	-	7,000	-	-	-	-	-	-	-	7,000
		710989 - Course Fees-THE 206	160300	-	-	500	-	-	-	-	-	-	-	500
		710990 - Course Fees-THE 202	160299	-	-	100	-	-	-	-	-	-	-	100
		710991 - Course Fees- THE 104	160298	-	-	1,000	-	-	-	-	-	-	-	1,000
		710992 - Course Fees-THE 103	160297	-	-	800	-	-	-	-	-	-	-	800
710 Total				-	-	43,800	-	-	-	-	-	-	-	43,800
722	CLASS Journalism and Mass Media	722955 - JAMM Crse Eqpmnt/Stfware R&R	160812	-	-	15,000	-	-	-	-	-	-	-	15,000
		722956 - JAMM Lab 225 Adobe Suite	160811	-	-	1,500	-	-	-	-	-	-	-	1,500
		722995 - Course Fees-Ad Team	160282	-	-	4,000	-	-	-	-	-	-	-	4,000
722 Total				-	-	20,500	-	-	-	-	-	-	-	20,500
799	CLASS School of Global Studies	799989 - Spanish Elem Lab Fees	160330	-	-	1,700	-	-	-	-	-	-	-	1,700
		799991 - Japanese Elem Lab Fees	160328	-	-	800	-	-	-	-	-	-	-	800
		799993 - German Elem Lab Fees	160326	-	-	500	-	-	-	-	-	-	-	500
		799995 - French Elem Lab Fees	160324	-	-	600	-	-	-	-	-	-	-	600
		799997 - Chinese Elem Lab Fees	160322	-	-	100	-	-	-	-	-	-	-	100
799 Total				-	-	3,700	-	-	-	-	-	-	-	3,700
852	CLASS Culture, Society and Justice	852890 - Animals in Society	161112	-	-	200	-	-	-	-	-	-	-	200
		852989 - Inside Out L&C Fees	160072	-	-	3,000	-	-	-	-	-	-	-	3,000
		852991 - Course Fees-Anth Field Methods	160369	-	-	1,000	-	-	-	-	-	-	-	1,000
		852992 - Course Fees-Hist Artifact Analysis	160368	-	-	1,000	-	-	-	-	-	-	-	1,000
852 Total				-	-	5,200	-	-	-	-	-	-	-	5,200
865	CLASS English	865992 - Course Fees-ENGL 109	160321	-	-	8,000	-	-	-	-	-	-	-	8,000
865 Total				-	-	8,000	-	-	-	-	-	-	-	8,000
3999 - CLASS Col of Letters, Arts & SocSci Total				90,000	30,000	93,800	-	-	-	-	-	-	-	213,800
2020 - PROVOST TOTAL				444,883	173,490	1,121,408	245,842	95,310	-	400	-	-	10,250	2,091,583

**UNIVERSITY OF IDAHO FY2025 LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BY EXECUTIVE LEVEL / LEVEL 3 ORG / ORG / INDEX AND PRIMARY EXPENSE CODE**

PROGRAM / EXECUTIVE LEVEL / LEVEL 3 ORG / ORG		INDEX	FUND	SALARIES	FRINGE BENEFITS	TEMPORARY HELP	TRAVEL	OTHER EXPENSES	\$5K OR > CAPITAL OUTLAY	< \$5K NON-CAPITAL OUTLAY	RESERVE	TRUSTEE / BENEFITS	TRANSFER	TOTAL
2030 - Finance and Administration														
3970 - AUX Auxiliary Services														
856	AUX UI Golf Course	856995 - PGM Green's Fee	160822	-	-	20,772	-	-	-	-	-	-	-	20,772
		856999 - PE Golf Course Fees	160756	-	-	18,104	-	-	-	-	-	-	-	18,104
856	Total			-	-	38,876	-	-	-	-	-	-	-	38,876
3970 - AUX Auxiliary Services Total				-	-	38,876	-	-	-	-	-	-	-	38,876
2030 - FINANCE AND ADMINISTRATION				-	-	38,876	-	-	-	-	-	-	-	38,876
GRAND TOTAL				444,883	173,490	1,160,284	245,842	95,310	-	400	-	-	10,250	2,130,459

**UNIVERSITY OF IDAHO FY2025 STUDENT LAB AND COURSE FEES (FUND TYPE 16 - 161 FUNDS)
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2020 - Provost																	
3984 - COS College of Science																	
811	COS Mathematics & Statistical Sci	811901	Stat 431 Special Course Fees	01 - Instruction	160373	0.07	4,050	-	-	-	-	-	-	-	0.07	4,050	
		811902	Stat 301 Special Course Fees	01 - Instruction	160371	0.10	5,956	-	-	-	-	-	-	-	0.10	5,956	
		811903	Stat 251 Special Course Fees	01 - Instruction	160370	0.35	20,846	-	-	-	-	-	-	-	0.35	20,846	
		811921	Stat 153 Special Course Fees	01 - Instruction	160937	0.04	2,382	-	-	-	-	-	-	-	0.04	2,382	
		811978	MathLab&Course Fee	01 - Instruction	160335	-	-	-	-	-	1.83	91,532	-	-	1.83	91,532	
834	COS Biological Sciences	834965	BiologyLabFee	01 - Instruction	160244	-	-	0.62	30,858	-	-	0.38	25,584	-	-	1.00	56,442
880	COS Physics	880986	Laboratory Director Salary	01 - Instruction	160355	-	-	0.81	45,175	-	-	-	-	-	0.81	45,175	
887	COS Chemistry	887976	TeachingLab Central Support	01 - Instruction	160270	-	-	1.35	76,085	-	-	0.30	14,545	-	-	1.65	90,631
3984 - COS College of Science Total						0.56	33,235	2.78	152,118	-	-	2.51	131,662	-	-	5.85	317,015
3995 - CEHHS CoEd, Health & Human Science																	
818	CEHHS DepartmenTofMovementSciences	818991	Physical Education Course Fees	01 - Instruction	160449	-	-	-	-	-	-	0.25	12,652	-	-	0.25	12,652
3995 - CEHHS CoEd, Health & Human Science Total						-	-	-	-	-	-	0.25	12,652	-	-	0.25	12,652
3999 - CLASS Col of Letters, Arts & SocSci																	
706	CLASS Lionel Hampton Schl of Music	706991	Course Fees-Indiv Instruction	01 - Instruction	160346	1.29	88,186	-	-	-	-	-	-	-	1.29	88,186	
3999 - CLASS Col of Letters, Arts & SocSci Total						1.29	88,186	-	-	-	-	-	-	-	1.29	88,186	
2020 - PROVOST TOTAL						1.85	121,421	2.78	152,118	-	-	2.76	144,314	-	-	7.39	417,853
GRAND TOTAL						1.85	121,421	2.78	152,118	-	-	2.76	144,314	-	-	7.39	417,853

**UNIVERSITY OF IDAHO FY2025 STUDENT LAB AND COURSE FEES BUDGET (FUND TYPE 16 - 161 FUNDS)
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
2020 Provost														
3984 COS College of Science														
811	COS Mathematics & Statistical Sci													
811901	Stat 431 Special Course Fees	006157	00	160373	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	59,561	6.80%	0.07	4,050
811902	Stat 301 Special Course Fees	006157	00	160371	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	59,561	10.00%	0.10	5,956
811903	Stat 251 Special Course Fees	006157	00	160370	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	59,561	35.00%	0.35	20,846
811921	Stat 153 Special Course Fees	006157	00	160937	E4105	01INX	Shrum, Renae	Instructor Faculty	Senior Instructor	F6	59,561	4.00%	0.04	2,382
811978	MathLab&Course Fee	000322	-	160335	E4106	01INX	Vacant	Administrative Coordinator	N/A	C2	39,990	100.00%	0.83	39,990
		000324	01	160335	E4106	01INX	Cruz, Roy	Academic Specialist	N/A	C1	51,542	100.00%	1.00	51,542
811 Total													2.39	124,767
834 COS Biological Sciences														
834965	BiologyLabFee	000030	00	160244	E4106	01INX	Vrtelova Holbert, Jana	Instructional Laboratory Coordinator	N/A	E1	49,483	62.36%	0.62	30,858
		000867	00	160244	E4106	01INX	Steffens, Timothy	Instructional Lab Manager	N/A	C1	67,683	37.80%	0.38	25,584
834 Total													1.00	56,442
880 COS Physics														
880986	Laboratory Director Salary	000396	00	160355	E4106	01INX	Foard, Eric	Director of Phys Lab Education	N/A	E2	45,175	100.00%	0.81	45,175
880 Total													0.81	45,175
887 COS Chemistry														
887976	TeachingLab Central Support	000072	00	160270	E4106	01INX	Valaydon-Pillay, Adam	Laboratory Coordinator	N/A	E1	54,558	100.00%	1.00	54,558
		000073	00	160270	E4106	01INX	Frank, Jason	Laboratory Coordinator/Manager	N/A	E1	61,506	35.00%	0.35	21,527
		000640	00	160270	E4106	01INX	Sargent, David	Shop Stores Specialist II	N/A	C1	48,485	30.00%	0.30	14,545
887 Total													1.65	90,631
3984 Total													5.85	317,015
3995 CEHHS CoEd, Health & Human Science														
818	CEHHS DepartmenTofMovementSciences													
818991	Physical Education Course Fees	002691	01	160449	E4106	01INX	Gale, Tanya	Program Specialist I	N/A	C3	25,303	50.00%	0.25	12,652
818 Total													0.25	12,652
3995 Total													0.25	12,652
3999 CLASS Col of Letters, Arts & SocSci														
706	CLASS Lionel Hampton Schl of Music													
706991	Course Fees-Indiv Instruction	000339	00	160346	E4105	01INX	Sielert, Vanessa	Regular Faculty	Professor	F6	92,664	50.91%	0.51	47,175
		000494	00	160346	E4105	01INX	Lange, Michelle	Instructor Faculty	Instructor	F6	52,619	77.94%	0.78	41,011
706 Total													1.29	88,186
3999 Total													1.29	88,186
2020 - PROVOST TOTAL													7.39	417,853
GRAND TOTAL													7.39	417,853



University
of Idaho

SALARIES ON NON-BUDGETED FUND TYPES

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
SUMMARY OF SALARIES BY LEVEL 3 AND FUND TYPE**

EXECUTIVE LEVEL / LEVEL 3 ORG	START-UP / SPECIAL INITIATIVES		P3 INITIATIVES		GRANT-FUNDED POSITIONS		COUNTY EXTENSION		RESTRICTED GIFTS		STUDENT AID FUNDS		GENERAL EDUCATION RESERVES		TOTAL		
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	
	2010	President															
3936	McClure Center	-	-	-	-	-	-	-	-	7.53	533,160	-	-	-	-	7.53	533,160
3942	Equity and Diversity	-	-	-	-	4.96	250,189	-	-	-	-	-	-	-	-	4.96	250,189
3944	President's Area	-	-	0.55	38,045	-	-	-	-	1.00	55,931	-	-	1.00	60,008	2.55	153,984
3945	Tribal Relations	-	-	-	-	-	-	-	-	1.00	37,648	-	-	-	-	1.00	37,648
2010 TOTAL		-	-	0.55	38,045	4.96	250,189	-	-	9.53	626,739	-	-	1.00	60,008	16.04	974,981
2020	Provost																
3962	WWAMI Medical Education Program	-	-	-	-	14.16	968,539	-	-	-	-	-	-	-	-	14.16	968,539
3964	Strategic Enrollment Management	-	-	-	-	4.02	206,608	-	-	0.43	31,020	0.70	31,769	-	-	5.15	269,397
3968	University Outreach - Idaho Falls	-	-	-	-	3.49	372,872	-	-	-	-	-	-	-	-	3.49	372,872
3977	Vice Provost for Digital Learning	-	-	3.40	404,373	-	-	-	-	-	-	-	-	-	-	3.40	404,373
3978	General Library	-	-	-	-	1.00	55,016	-	-	-	-	-	-	-	-	1.00	55,016
3982	College of Art & Architecture	-	-	-	-	6.00	432,084	-	-	-	-	-	-	-	-	6.00	432,084
3984	College of Science	1.00	49,400	-	-	19.83	1,300,241	-	-	4.20	200,495	-	-	-	-	25.03	1,550,136
3988	College of Natural Resources	-	-	3.00	188,635	55.31	3,519,595	-	-	1.30	152,770	-	-	-	-	59.61	3,861,000
3994	College of Engineering	-	-	5.00	296,712	30.30	2,163,106	-	-	4.85	498,144	-	-	-	-	40.15	2,957,962
3995	CoEd, Health and Human Sciences	-	-	1.00	54,371	122.89	7,308,553	-	-	0.38	33,176	-	-	1.00	54,683	125.27	7,450,783
3996	College of Business & Economics	-	-	2.15	271,652	-	-	-	-	1.00	50,294	-	-	-	-	3.15	321,947
3998	Col of Agricultural & Life Sciences	1.00	86,403	0.50	35,357	93.22	4,592,712	2.26	86,500	2.70	149,038	-	-	-	-	99.68	4,950,011
3999	Col of Letters, Arts & Social Sci.	-	-	3.67	173,767	1.00	52,042	-	-	4.19	282,510	-	-	-	-	8.86	508,319
2020 TOTAL		2.00	135,803	18.72	1,424,868	351.22	20,971,367	2.26	86,500	19.05	1,397,447	0.70	31,769	1.00	54,683	394.95	24,102,438
2030	Finance and Administration																
3949	Human Resources	-	-	-	-	-	-	-	-	-	-	-	-	1.00	67,205	1.00	67,205
2030 TOTAL		-	-	-	-	-	-	-	-	-	-	-	-	1.00	67,205	1.00	67,205
2060	Research																
3979	Research Centers and Institutes	-	-	14.00	1,111,490	32.50	1,941,880	-	-	-	-	-	-	-	-	46.50	3,053,370
3980	Research Office	-	-	1.00	71,417	0.75	34,320	-	-	-	-	-	-	-	-	1.75	105,737
2060 TOTAL		-	-	15.00	1,182,906	33.25	1,976,200	-	-	-	-	-	-	-	-	48.25	3,159,106
2090	Central University/Fixed Costs																
3973	Central University	2.48	84,255	-	-	-	-	-	-	-	-	-	-	-	-	2.48	84,255
2090 TOTAL		2.48	84,255	-	-	-	-	-	-	-	-	-	-	-	-	2.48	84,255
GRAND TOTAL		4.48	220,058	34.27	2,645,820	389.43	23,197,756	2.26	86,500	28.58	2,024,186	0.70	31,769	3.00	181,896	462.72	28,387,985

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
START-UP / SPECIAL INITIATIVE FUNDS (123)																	
2020 - Provost																	
3984 - COS College of Science																	
887	COS Chemistry	887861	Shreeve Postdoc Support	01 - Instruction	122348	-	-	1.00	49,400	-	-	-	-	-	-	1.00	49,400
3984 - COS College of Science Total						-	-	1.00	49,400	-	-	-	-	-	-	1.00	49,400
3998 - CALS Col of Agri & Life Sciences																	
792	CALS Stillingr	792989	Stillingr Collections Mngr Support	01 - Instruction	122394	-	-	1.00	86,403	-	-	-	-	-	-	1.00	86,403
3998 - CALS Col of Agri & Life Sciences Total						-	-	1.00	86,403	-	-	-	-	-	-	1.00	86,403
2020 - Provost Total						-	-	2.00	135,803	-	-	-	-	-	-	2.00	135,803
2090 - Central University/Fixed Costs																	
3973 - CENTRAL University																	
570	CENTRAL General Rev & Exp	570955	Security Incident	08 - Oper & Maint. of Plant	122407	-	-	-	-	-	-	2.48	84,255	-	-	2.48	84,255
3973 - CENTRAL University Total						-	-	-	-	-	-	2.48	84,255	-	-	2.48	84,255
2090 - Central University/Fixed Cost Total						-	-	-	-	-	-	2.48	84,255	-	-	2.48	84,255
GRAND TOTAL - START-UP / SPECIAL INITIATIVE FUNDS (123)						-	-	2.00	135,803	-	-	2.48	84,255	-	-	4.48	220,058

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX				PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL	
								FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY
P3 INITIATIVE FUNDS (124)																			
2010 - President																			
3944 - PRES President's Area																			
562	PRES President's Office	562947	Black Student Center	01 - Instruction	122087	562BSC		-	-	0.55	38,045	-	-	-	-	-	-	0.55	38,045
3944 - PRES President's Area Total								-	-	0.55	38,045	-	-	-	-	-	-	0.55	38,045
2010 - President Total								-	-	0.55	38,045	-	-	-	-	-	-	0.55	38,045
2020 - Provost																			
3977 - VPDL Vice Provost for Digital Learn																			
901	VPDL Vice Provost for Digital Learn	901998	VP Digital Learning	04 - Academic Support	121988			-	-	1.94	166,611	1.00	205,837	0.46	31,926	-	-	3.40	404,373
3977 - VPDL Vice Provost for Digital Learn Total								-	-	1.94	166,611	1.00	205,837	0.46	31,926	-	-	3.40	404,373
3988 - CNR College of Natural Resources																			
633	CNR Intermountain Forestry Coop	633920	P3 PhD Resrch Staff-CNR-IFG Kimsey	01 - Instruction	122419			-	-	1.00	76,378	-	-	-	-	-	-	1.00	76,378
691	CNR Forest, Rangeland & Fire Sci	691609	ORED FY22 P3R1 - Boschetti Postdoc	01 - Instruction	122288			-	-	1.00	56,680	-	-	-	-	-	-	1.00	56,680
724	CNR Fish & Wildlife Sciences	724764	P3 PhD Resrch Staff - CNR Waits CG	01 - Instruction	122309			-	-	1.00	55,578	-	-	-	-	-	-	1.00	55,578
3988 - CNR College of Natural Resources Total								-	-	3.00	188,635	-	-	-	-	-	-	3.00	188,635
3994 - COE College of Engineering																			
755	COE Ctr for Ecohydraulics Research	755953	P3 PhD Resrch Staff - CTR Budwig	01 - Instruction	122311			-	-	1.00	73,112	-	-	-	-	-	-	1.00	73,112
800	COE Computer Science	800687	ORED FY22 P3R1 - MA Tickbase PD	01 - Instruction	122190			-	-	1.00	53,144	-	-	-	-	-	-	1.00	53,144
800	COE Computer Science	800688	ORED FY22 P3R1-MA EarthCube PD	01 - Instruction	122191			-	-	1.00	54,205	-	-	-	-	-	-	1.00	54,205
820	COE Civil & Environmental Eng	820901	ORED FY22 P3R1 - Tonina PD	01 - Instruction	122187			-	-	1.00	55,245	-	-	-	-	-	-	1.00	55,245
843	COE Mechanical Engineering	843829	ORED P3 Rsrch Staff - Engineering	01 - Instruction	122379			-	-	1.00	61,006	-	-	-	-	-	-	1.00	61,006
3994 - COE College of Engineering Total								-	-	5.00	296,712	-	-	-	-	-	-	5.00	296,712
3995 - CEHHS CoEd, Health & Human Science																			
818	CEHHS DepartmentToMovementSciences	818168	ORED P3 PhD Resrch Staff-Brown	01 - Instruction	122193			-	-	1.00	54,371	-	-	-	-	-	-	1.00	54,371
3995 - CEHHS CoEd, Health & Human Science Total								-	-	1.00	54,371	-	-	-	-	-	-	1.00	54,371
3996 - CBE College of Business & Economics																			
544	CBE CBE Distance Education	544999	CBE Distance Education - P3	01 - Instruction	122360			2.00	261,877	0.15	9,775	-	-	-	-	-	-	2.15	271,652
3996 - CBE College of Business & Economics Total								2.00	261,877	0.15	9,775	-	-	-	-	-	-	2.15	271,652
3998 - CALS Col of Agri & Life Sciences																			
826	CALS Soils and Water Systems	826593	ORED FY23 P3R1-Eigenbrode CS SWS	01 - Instruction	122521			0.50	35,357	-	-	-	-	-	-	-	-	0.50	35,357
3998 - CALS Col of Agri & Life Sciences Total								0.50	35,357	-	-	-	-	-	-	-	0.50	35,357	
3999 - CLASS Col of Letters, Arts & SocSci																			
787	CLASS Letters, Arts & Soc Sci Dean	787944	P3R1 CLASS Postdocs	01 - Instruction	122103			-	-	3.00	140,920	-	-	-	-	-	-	3.00	140,920
805	CLASS Jazz Festival	805988	Jazz Fest P3	04 - Academic Support	122095	805IAZ		-	-	-	-	-	0.67	32,847	-	-	-	0.67	32,847
3999 - CLASS Col of Letters, Arts & SocSci Total								-	-	3.00	140,920	-	-	0.67	32,847	-	-	3.67	173,767
2020 - Provost Total								2.50	297,235	14.09	857,024	1.00	205,837	1.13	64,773	-	-	18.72	1,424,868

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
2060 - Research																	
3979 - RCI Research Centers and Institutes																	
772	RCI IMCI	772885	ORED P3 Rsrch Staff - IMCI VC	01 - Instruction	122301	-	-	1.00	57,470	-	-	-	-	-	-	1.00	57,470
772	RCI IMCI	772886	ORED P3 Rsrch Staff - IMCI DD	01 - Instruction	122300	-	-	1.00	106,080	-	-	-	-	-	-	1.00	106,080
772	RCI IMCI	772887	ORED P3 Rsrch Staff - IMCI GM	01 - Instruction	122299	-	-	1.00	85,904	-	-	-	-	-	-	1.00	85,904
772	RCI IMCI	772888	ORED P3 Rsrch Staff - IMCI Phage	01 - Instruction	122298	-	-	1.00	76,378	-	-	-	-	-	-	1.00	76,378
772	RCI IMCI	772889	ORED P3 Rsrch Staff - IMCI MM	01 - Instruction	122297	-	-	1.00	57,470	-	-	-	-	-	-	1.00	57,470
793	RCI Aquaculture	793905	ORED P3 PhD Rsrch Staff - ARI-H	01 - Instruction	122304	-	-	2.00	131,144	-	-	-	-	-	-	2.00	131,144
817	RCI Idaho Geological Survey	817818	ORED P3 Rsrch Staff - IGS	01 - Instruction	122441	-	-	2.00	129,792	-	-	-	-	-	-	2.00	129,792
897	RCI Inst for Interdisc Data Sci	897781	ORED P3 Rsrch Staff - IIDS-CS	01 - Instruction	122237	-	-	1.00	93,558	-	-	-	-	-	-	1.00	93,558
897	RCI Inst for Interdisc Data Sci	897782	ORED P3 Rsrch Staff - IIDS-BDS	01 - Instruction	122236	-	-	1.00	93,558	-	-	-	-	-	-	1.00	93,558
897	RCI Inst for Interdisc Data Sci	897783	ORED P3 Rsrch Staff - IIDS-DS	01 - Instruction	122235	-	-	1.00	93,558	-	-	-	-	-	-	1.00	93,558
897	RCI Inst for Interdisc Data Sci	897784	ORED P3 Rsrch Staff - IIDS-CDS2	01 - Instruction	122234	-	-	1.00	90,605	-	-	-	-	-	-	1.00	90,605
897	RCI Inst for Interdisc Data Sci	897785	ORED P3 Rsrch Staff - IIDS-CDS1	01 - Instruction	122233	-	-	1.00	95,971	-	-	-	-	-	-	1.00	95,971
3979 - RCI Research Centers and Institutes Total						-	-	14.00	1,111,490	-	-	-	-	-	-	14.00	1,111,490
3980 - UR University Research																	
895	UR VP Res and Econ Dev	895784	ORED P3	01 - Instruction	122121	1.00	71,417	-	-	-	-	-	-	-	-	1.00	71,417
3980 - UR University Research Total						1.00	71,417	-	-	-	-	-	-	-	-	1.00	71,417
2060 Research Total						1.00	71,417	14.00	1,111,490	-	-	-	-	-	-	15.00	1,182,906
GRAND TOTAL - P3 INITIATIVE FUNDS (124)						3.50	368,651	28.64	2,006,559	1.00	205,837	1.13	64,773	-	-	34.27	2,645,820

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
GRANT-FUNDED POSITIONS (129)																	
2010 - President																	
3942 - EAD Equity and Diversity																	
632	EAD CAMP	632992	USOE UI CAMP	01 - Instruction	122278	-	-	2.46	142,549	-	-	2.50	107,640	-	-	4.96	250,189
3942 - EAD Equity and Diversity Total						-	-	2.46	142,549	-	-	2.50	107,640	-	-	4.96	250,189
2010 - President Total						-	-	2.46	142,549	-	-	2.50	107,640	-	-	4.96	250,189
2020 - Provost																	
3962 - WWAMI Medical Education Program																	
809	WWAMI Medical Education Program	809812	WWAMI Grant-Funded Positions	01 - Instruction	122656	1.00	90,147	7.89	583,520	-	-	5.28	294,872	-	-	14.16	968,539
3962 - WWAMI Medical Education Program Total						1.00	90,147	7.89	583,520	-	-	5.28	294,872	-	-	14.16	968,539
3964 - SEM Strategic Enrollment Management																	
621	SEM Enrollment Management	621981	Grant-Funded PCNs SEM	01 - Instruction	122179	-	-	3.10	162,890	-	-	0.92	43,718	-	-	4.02	206,608
3964 - SEM Strategic Enrollment Management Total						-	-	3.10	162,890	-	-	0.92	43,718	-	-	4.02	206,608
3968 - UOIF University Outreach-IdahoFalls																	
801	UOIF Idaho Falls Center	801864	Idaho Falls Center	01 - Instruction	122280	2.49	320,290	1.00	52,582	-	-	-	-	-	-	3.49	372,872
3968 - UOIF University Outreach-IdahoFalls Total						2.49	320,290	1.00	52,582	-	-	-	-	-	-	3.49	372,872
3978 - GL General Library																	
788	GL General Library	788275	Grant-Funded PCNs - General Library	01 - Instruction	122382	1.00	55,016	-	-	-	-	-	-	-	-	1.00	55,016
3978 - GL General Library Total						1.00	55,016	-	-	-	-	-	-	-	-	1.00	55,016
3982 - CAA College of Art & Architecture																	
790	CAA Virtual Technology and Design	790975	VTD Grant Funded Positions	01 - Instruction	122246	1.00	73,897	-	-	-	-	-	-	-	-	1.00	73,897
807	CAA Center of Resilient Communities	807985	CRC Grant Funded Positions	01 - Instruction	122245	-	-	1.00	46,072	-	-	0.50	43,680	-	-	1.50	89,752
819	CAA Art & Architecture Admin	819962	CAA Admin Grant Funded Positions	01 - Instruction	122247	-	-	-	-	-	-	0.50	17,940	-	-	0.50	17,940
849	CAA AA Integrated Design Lab	849933	IDL Grant Funded Positions	01 - Instruction	122248	1.00	93,850	2.00	156,645	-	-	-	-	-	-	3.00	250,494
3982 - CAA College of Art & Architecture Total						2.00	167,747	3.00	202,717	-	-	1.00	61,620	-	-	6.00	432,084
3984 - COS College of Science																	
804	COS Earth and Spatial Sciences	804818	Grant-Funded PCNs Geo Sciences	01 - Instruction	122195	-	-	4.00	221,312	-	-	-	-	-	-	4.00	221,312
825	COS INBRE	825876	Grant-Funded PCNs INBRE	01 - Instruction	122197	0.43	101,724	2.00	181,002	-	-	-	-	-	-	2.43	282,725
834	COS Biological Sciences	834705	Grant-Funded PCNs Bio Sci	01 - Instruction	122198	1.00	94,474	4.00	227,157	-	-	5.00	254,925	-	-	10.00	576,555
880	COS Physics	880884	Grant-Funded PCNs Physics	01 - Instruction	122199	0.40	35,568	3.00	184,080	-	-	-	-	-	-	3.40	219,648
3984 - COS College of Science Total						1.83	231,765	13.00	813,550	-	-	5.00	254,925	-	-	19.83	1,300,241
3988 - CNR College of Natural Resources																	
633	CNR Intermountain Forestry Coop	633922	Grant-Funded PCNs - Kimsey (IFC)	01 - Instruction	122213	0.75	76,591	4.20	318,727	-	-	-	-	-	-	4.95	395,318
639	CNR Natural Resources Exp Station	639949	Grant-Funded PCNs - Becker (CNR)	01 - Instruction	122214	-	-	0.60	100,364	-	-	-	-	-	-	0.60	100,364
651	CNR Natural Resources & Society	651805	Grant Funded PCNs - NRS	01 - Instruction	122218	1.00	88,312	-	-	-	-	-	-	-	-	1.00	88,312
651	CNR Natural Resources & Society	651806	Grant-Funded PCNs - Wulfhorst	01 - Instruction	122217	-	-	3.00	167,856	-	-	-	-	-	-	3.00	167,856
651	CNR Natural Resources & Society	651808	Grant-Funded PCNs - Pavaglio	01 - Instruction	122215	-	-	2.00	101,837	-	-	-	-	-	-	2.00	101,837
661	CNR Co-Op Fish & Wildlife Res Unit	661865	Grant-Funded PCNs - Conway (FWC)	01 - Instruction	122219	-	-	6.00	354,286	-	-	1.00	46,176	-	-	7.00	400,462
691	CNR Forest, Rangeland & Fire Sci	691558	Grant-Funded PCNs - Kobziar	01 - Instruction	122543	-	-	2.00	117,437	-	-	-	-	-	-	2.00	117,437
691	CNR Forest, Rangeland & Fire Sci	691622	Grant-Funded PCNs - Strand	01 - Instruction	122228	-	-	3.88	257,514	-	-	-	-	-	-	3.88	257,514
691	CNR Forest, Rangeland & Fire Sci	691623	Grant-Funded PCNs - Rust	01 - Instruction	122227	-	-	1.00	96,075	-	-	-	-	-	-	1.00	96,075
691	CNR Forest, Rangeland & Fire Sci	691624	Grant-Funded PCNs - Nelson	01 - Instruction	122226	-	-	1.00	58,594	-	-	-	-	-	-	1.00	58,594
691	CNR Forest, Rangeland & Fire Sci	691626	Grant-Funded PCNs - Link	01 - Instruction	122224	1.00	50,003	2.00	133,723	-	-	-	-	-	-	3.00	183,726
691	CNR Forest, Rangeland & Fire Sci	691628	Grant-Funded PCNs - Hudilburg	01 - Instruction	122222	1.00	49,005	1.00	51,126	-	-	-	-	-	-	2.00	100,131
691	CNR Forest, Rangeland & Fire Sci	691629	Grant Funded PCNs - FRFS	01 - Instruction	122221	2.00	155,875	6.00	388,726	-	-	1.00	80,000	-	-	9.00	624,602
691	CNR Forest, Rangeland & Fire Sci	691630	Grant-Funded PCNs - Boschetti	01 - Instruction	122220	-	-	1.00	72,134	-	-	-	-	-	-	1.00	72,134
724	CNR Fish & Wildlife Sciences	724766	Grant-Funded PCNs - Waits	01 - Instruction	122232	-	-	5.00	298,504	-	-	1.88	72,891	-	-	6.88	371,395
724	CNR Fish & Wildlife Sciences	724767	Grant-Funded PCNs - Caudill	01 - Instruction	122231	1.00	40,498	-	-	-	-	2.00	95,077	-	-	3.00	135,574
724	CNR Fish & Wildlife Sciences	724768	Grant-Funded PCNs - Cain	01 - Instruction	122230	1.00	71,947	1.00	60,133	-	-	1.00	43,534	-	-	3.00	175,614
724	CNR Fish & Wildlife Sciences	724769	Grant Funded PCNs - FWS	01 - Instruction	122229	1.00	72,649	-	-	-	-	-	-	-	-	1.00	72,649
3988 - CNR College of Natural Resources Total						8.75	604,880	39.68	2,577,037	-	-	6.88	337,678	-	-	55.31	3,519,595

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
3994 - COE College of Engineering																	
726	COE Ctr Secure and Dependable Sys	726954	Ctr Secure and Dependable Systems	01 - Instruction	122259	-	10,015	2.00	119,829	-	-	-	-	-	-	2.00	129,844
752	COE Electrical & Computer Eng	752889	Electrical & Computer Engineering	01 - Instruction	122260	0.50	54,912	1.00	48,194	-	-	-	-	-	-	1.50	103,106
755	COE Ctr for Ecohydraulics Research	755954	Ctr for Ecohydraulics Research	01 - Instruction	122261	0.20	18,108	3.20	180,461	-	-	-	-	-	-	3.40	198,569
762	COE Chemical & Biological Eng	762842	Chemical & Biological Engineering	01 - Instruction	122262	1.50	146,734	2.75	154,190	-	-	0.50	24,138	-	-	4.75	325,062
783	COE Idaho Space Grant	783677	Idaho Space Grant	01 - Instruction	122264	-	-	1.00	101,338	-	-	1.88	102,492	-	-	2.88	203,830
800	COE Computer Science	800689	Computer Science	01 - Instruction	122265	1.54	174,423	2.00	113,506	-	-	-	-	-	-	3.54	287,928
820	COE Civil & Environmental Eng	820899	Civil & Environmental Engineering	01 - Instruction	122266	-	-	1.00	52,520	-	-	1.63	72,658	-	-	2.63	125,178
831	COE College of Engineering	831787	College of Engineering	01 - Instruction	122267	-	-	2.00	195,416	-	-	1.10	58,479	-	-	3.10	253,895
843	COE Mechanical Engineering	843839	Mechanical Engineering	01 - Instruction	122268	-	-	1.00	47,882	-	-	1.00	35,776	-	-	2.00	83,658
851	COE NIATT	851660	NIATT	01 - Instruction	122269	-	-	1.00	52,520	-	-	-	-	-	-	1.00	52,520
908	COE Nuclear Eng. & Indust. Mgmt	908956	NEIM	01 - Instruction	122567	3.50	399,516	-	-	-	-	-	-	-	-	3.50	399,516
3994 - COE College of Engineering Total						7.24	803,708	16.95	1,065,854	-	-	6.11	293,544	-	-	30.30	2,163,106
3995 - CEHHS CoEd, Health & Human Science																	
798	CEHHS Dept of Curriculum & Instr	798901	EHHS - C&I grant pcns	01 - Instruction	122393	2.26	149,241	1.17	91,168	-	-	0.51	30,170	-	-	3.94	270,578
828	CEHHS TRIO-INSPIRE	828966	EHHS - Trio grant pcns	01 - Instruction	122240	-	-	22.00	1,287,603	-	-	8.50	416,588	-	-	30.50	1,704,191
854	CEHHS Ctr on Disabilities&HumanDev	854903	EHHS - CDHD grant pcns	01 - Instruction	122239	3.00	282,090	38.00	2,661,214	-	-	38.53	1,830,698	-	-	79.53	4,774,002
879	CEHHS CoEd, Health & Human Science	879922	EHHS - grant funded pcns	01 - Instruction	122238	0.47	55,355	6.45	411,253	-	-	2.00	93,174	-	-	8.92	559,782
3995 - CEHHS CoEd, Health & Human Science Total						5.73	486,685	67.62	4,451,238	-	-	49.54	2,370,630	-	-	122.89	7,308,553
3998 - CALS Col of Agri & Life Sciences																	
842	CALS Fiscal Administration	842919	Grant Funded/County PCN's CALS	01 - Instruction	122313	AGCOUE	AGCOUN	0.30	21,000	-	-	-	-	-	-	0.30	21,000
842	CALS Fiscal Administration	842920	Grant-Funded PCNs CALS	01 - Instruction	122254	AGFIS2		6.58	367,518	31.04	1,714,719	-	55.30	2,489,475	-	92.92	4,571,712
3998 - CALS Col of Agri & Life Sciences Total						6.88	388,518	31.04	1,714,719	-	-	55.30	2,489,475	-	-	93.22	4,592,712
3999 - CLASS Col of Letters, Arts & SocSci																	
852	CLASS Culture, Society and Justice	852899	Grant-Funded PCNs - CSJ	01 - Instruction	122244			-	-	-	-	1.00	52,042	-	-	1.00	52,042
3999 - CLASS Col of Letters, Arts & SocSci Total						-	-	-	-	-	-	1.00	52,042	-	-	1.00	52,042
2020 - Provost Total						36.92	3,148,756	183.28	11,624,108	-	-	131.03	6,198,503	-	-	351.22	20,971,367
2060 - Research																	
3979 - RCI Research Centers and Institutes																	
772	RCI IMCI	772890	Grant-Funded PCNs IMCI	01 - Instruction	122206			-	-	13.00	767,563	-	1.00	58,822	-	14.00	826,386
793	RCI Aquaculture	793908	Grant-Funded PCNs ARI-M	01 - Instruction	122208			-	-	-	-	-	1.50	59,862	-	1.50	59,862
793	RCI Aquaculture	793909	Grant-Funded PCNs ARI-H	01 - Instruction	122207			-	-	2.00	110,760	-	4.50	184,330	-	6.50	295,090
817	RCI Idaho Geological Survey	817828	Grant-Funded PCNs IGS	01 - Instruction	122209			-	-	1.00	60,570	-	3.50	198,589	-	4.50	259,158
873	RCI EPSCoR	873901	Grant-Funded PCNs EPSCoR	01 - Instruction	122210		15,974	4.00	356,075	-	-	1.00	47,902	-	5.00	419,952	
897	RCI Inst for Interdisc Data Sci	897786	Grant-Funded PCNs IIDS	01 - Instruction	122212		-	1.00	81,432	-	-	-	-	-	1.00	81,432	
3979 - RCI Research Centers and Institutes Total						-	15,974	21.00	1,376,400	-	-	11.50	549,506	-	-	32.50	1,941,880
3980 - UR University Research																	
909	UR ORED Managed Sponsored Act	909983	Grant-Funded PCNs ORED	01 - Instruction	122636		-	-	-	-	-	0.75	34,320	-	-	0.75	34,320
3980 - UR University Research Total						-	-	-	-	-	-	0.75	34,320	-	-	0.75	34,320
2060 Research Total						-	15,974	21.00	1,376,400	-	-	12.25	583,826	-	-	33.25	1,976,200
GRAND TOTAL - GRANT-FUNDED POSITIONS (129)						36.92	3,164,730	206.74	13,143,057	-	-	145.78	6,889,969	-	-	389.43	23,197,756

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
COUNTY EXTENSION (20)																	
2020 - Provost																	
3998 - CALS Col of Agri & Life Sciences																	
765	CALS Extension Administration	765926	County Blaine	03 - Public Service	200715	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500
765	CALS Extension Administration	765929	County Washington	03 - Public Service	200712	AGCOUE	AGCOUN	0.03	1,500	-	-	-	-	-	-	0.03	1,500
765	CALS Extension Administration	765930	County Benewah	03 - Public Service	200711	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500
765	CALS Extension Administration	765931	County Teton	03 - Public Service	200710	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500
765	CALS Extension Administration	765932	County Power	03 - Public Service	200709	AGCOUE	AGCOUN	0.03	1,500	-	-	-	-	-	-	0.03	1,500
765	CALS Extension Administration	765933	County Payette	03 - Public Service	200708	AGCOUE	AGCOUN	0.04	3,000	-	-	-	-	-	-	0.04	3,000
765	CALS Extension Administration	765935	County Madison	03 - Public Service	200706	AGCOUE	AGCOUN	0.05	3,000	-	-	-	-	-	-	0.05	3,000
765	CALS Extension Administration	765936	County Lewis	03 - Public Service	200705	AGCOUE	AGCOUN	0.03	1,500	-	-	-	-	-	-	0.03	1,500
765	CALS Extension Administration	765937	County Lemhi	03 - Public Service	200704	AGCOUE	AGCOUN	0.03	2,500	-	-	-	-	-	-	0.03	2,500
765	CALS Extension Administration	765939	County Fremont	03 - Public Service	200702	AGCOUE	AGCOUN	0.03	1,500	-	-	-	-	-	-	0.03	1,500
765	CALS Extension Administration	765940	County Jerome	03 - Public Service	200701	AGCOUE	AGCOUN	0.04	3,000	-	-	-	-	-	-	0.04	3,000
765	CALS Extension Administration	765941	County Idaho	03 - Public Service	200700	AGCOUE	AGCOUN	0.04	3,000	-	-	-	-	-	-	0.04	3,000
765	CALS Extension Administration	765942	County Oneida	03 - Public Service	200699	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500
765	CALS Extension Administration	765943	County Caribou	03 - Public Service	200698	AGCOUE	AGCOUN	1.02	3,000	-	-	-	-	-	-	1.02	3,000
765	CALS Extension Administration	765944	County Clearwater	03 - Public Service	200697	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500
765	CALS Extension Administration	765945	County Owyhee	03 - Public Service	200696	AGCOUE	AGCOUN	0.04	3,000	-	-	-	-	-	-	0.04	3,000
765	CALS Extension Administration	765946	County Adams	03 - Public Service	200695	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500
765	CALS Extension Administration	765947	County Franklin	03 - Public Service	200694	AGCOUE	AGCOUN	0.04	3,000	-	-	-	-	-	-	0.04	3,000
765	CALS Extension Administration	765950	County Gem	03 - Public Service	200691	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500
765	CALS Extension Administration	765951	County Bear Lake	03 - Public Service	200690	AGCOUE	AGCOUN	0.03	1,500	-	-	-	-	-	-	0.03	1,500
765	CALS Extension Administration	765952	County Butte	03 - Public Service	200689	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500
765	CALS Extension Administration	765953	County Latah	03 - Public Service	200688	AGCOUE	AGCOUN	0.04	3,000	-	-	-	-	-	-	0.04	3,000
765	CALS Extension Administration	765954	County Boundary	03 - Public Service	200687	AGCOUE	AGCOUN	0.05	3,000	-	-	-	-	-	-	0.05	3,000
765	CALS Extension Administration	765955	County Bonner	03 - Public Service	200686	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500
765	CALS Extension Administration	765956	County Bonneville	03 - Public Service	200685	AGCOUE	AGCOUN	0.07	4,500	-	-	-	-	-	-	0.07	4,500
765	CALS Extension Administration	765957	County Bannock	03 - Public Service	200684	AGCOUE	AGCOUN	0.05	3,000	-	-	-	-	-	-	0.05	3,000
765	CALS Extension Administration	765958	County Jefferson	03 - Public Service	200683	AGCOUE	AGCOUN	0.05	3,000	-	-	-	-	-	-	0.05	3,000
765	CALS Extension Administration	765959	County Minidoka	03 - Public Service	200682	AGCOUE	AGCOUN	0.05	2,999	-	-	-	-	-	-	0.05	2,999
765	CALS Extension Administration	765960	County Elmore	03 - Public Service	200681	AGCOUE	AGCOUN	0.02	1,501	-	-	-	-	-	-	0.02	1,501
765	CALS Extension Administration	765961	County Valley	03 - Public Service	200680	AGCOUE	AGCOUN	0.02	1,500	-	-	-	-	-	-	0.02	1,500
765	CALS Extension Administration	765962	County Nez Perce	03 - Public Service	200679	AGCOUE	AGCOUN	0.04	3,000	-	-	-	-	-	-	0.04	3,000
765	CALS Extension Administration	765963	County Cassia	03 - Public Service	200678	AGCOUE	AGCOUN	0.04	3,000	-	-	-	-	-	-	0.04	3,000
765	CALS Extension Administration	765966	County Canyon	03 - Public Service	200675	AGCOUE	AGCOUN	0.12	7,500	-	-	-	-	-	-	0.12	7,500
765	CALS Extension Administration	765967	County Bingham	03 - Public Service	200674	AGCOUE	AGCOUN	0.08	6,000	-	-	-	-	-	-	0.08	6,000
3998 - CALS Col of Agri & Life Sciences Total					2.26				86,500	-	-	-	-	-	-	2.26	86,500
2020 - Provost Total					2.26				86,500	-	-	-	-	-	-	2.26	86,500
GRAND TOTAL - COUNTY EXTENSION (20)					2.26				86,500	-	-	-	-	-	-	2.26	86,500

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		PROG	FUND	ACTV	LOCN	FACULTY	EXEMPT	EXEC / ADMIN	CLASSIFIED	GA	TOTAL						
						FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
RESTRICTED GIFTS (21)																	
2010 - President																	
3936 - MCCL McClure Center																	
585	MCCL McClure Center	585999	McClure Center Operating Acct	03 - Public Service	210022	-	-	7.53	533,160	-	-	-	-	-	7.53	533,160	
3936 - MCCL McClure Center Total						-	-	7.53	533,160	-	-	-	-	-	7.53	533,160	
3944 - PRES President's Area																	
562	PRES President's Office	562944	UI Sustainability Director's Fund	04 - Academic Support	211516	-	-	-	-	1.00	55,931	-	-	-	1.00	55,931	
3944 - PRES President's Area Total						-	-	-	-	1.00	55,931	-	-	-	1.00	55,931	
3945 - TRIB Tribal Relations																	
564	TRIB Native American Student Center	564998	Native American Students Center	06 - Student Services	210916	-	-	-	-	1.00	37,648	-	-	-	1.00	37,648	
3945 - TRIB Tribal Relations Total						-	-	-	-	1.00	37,648	-	-	-	1.00	37,648	
2010 - President Total						-	-	7.53	533,160	-	-	2.00	93,579	-	-	9.53	626,739
2020 - Provost																	
3964 - SEM Strategic Enrollment Management																	
573	SEM Military Programs	573987	Operation Education Support	04 - Academic Support	210925	573OED	-	-	0.43	31,020	-	-	-	-	0.43	31,020	
3964 - SEM Strategic Enrollment Management Total						-	-	0.43	31,020	-	-	-	-	-	0.43	31,020	
3984 - COS College of Science																	
887	COS Chemistry	887927	Tipton Chemistry Fund	04 - Academic Support	210084	-	-	-	-	0.20	9,697	-	-	-	0.20	9,697	
887	COS Chemistry	887934	Shreeve Chemistry Professorship	01 - Instruction	210077	-	-	1.00	47,424	-	-	-	-	-	1.00	47,424	
887	COS Chemistry	887947	Fluorine 19 Fund	01 - Instruction	210068	-	-	3.00	143,374	-	-	-	-	-	3.00	143,374	
3984 - COS College of Science Total						-	-	4.00	190,798	-	-	0.20	9,697	-	-	4.20	200,495
3988 - CNR College of Natural Resources																	
677	CNR College of Natural Resources	677923	CNR Timber & Strategic Investment	04 - Academic Support	211473	-	-	0.20	33,455	-	-	-	-	-	0.20	33,455	
677	CNR College of Natural Resources	677953	Heady Endowed Chair-Rangeland Ecol	01 - Instruction	210712	0.20	35,609	-	-	-	-	-	-	-	0.20	35,609	
677	CNR College of Natural Resources	677975	Alberg, Tom & Judith Beck Chair CNR	01 - Instruction	210690	0.90	83,706	-	-	-	-	-	-	-	0.90	83,706	
3988 - CNR College of Natural Resources Total						1.10	119,315	0.20	33,455	-	-	-	-	-	1.30	152,770	
3994 - COE College of Engineering																	
831	COE College of Engineering	831737	Energy Institute Excellence Fund	04 - Academic Support	211647	-	-	1.00	200,000	-	-	-	-	-	1.00	200,000	
831	COE College of Engineering	831843	Cybersecurity Initiative	01 - Instruction	211336	-	-	1.50	120,401	-	-	-	-	-	1.50	120,401	
831	COE College of Engineering	831899	Diversity-Inclusive Engineering End	04 - Academic Support	211231	-	-	0.85	82,157	-	-	-	-	-	0.85	82,157	
831	COE College of Engineering	831954	College of Engr. Robotics Program	01 - Instruction	210613	-	-	1.00	56,576	-	-	-	-	-	1.00	56,576	
831	COE College of Engineering	831994	SEL Endowed Chair-Power Engr	04 - Academic Support	210592	-	-	0.50	39,010	-	-	-	-	-	0.50	39,010	
3994 - COE College of Engineering Total						-	-	4.85	498,144	-	-	-	-	-	4.85	498,144	
3995 - CEHHS CoEd, Health & Human Science																	
879	CEHHS CoEd, Health & Human Science	879991	Webb, Orrin Faculty Outreach	07 - Institutional Support	210545	-	4,571	-	-	-	-	-	-	-	-	4,571	
879	CEHHS CoEd, Health & Human Science	879993	Col of Education Excellence Fund	01 - Instruction	210543	-	-	0.38	28,605	-	-	-	-	-	0.38	28,605	
3995 - CEHHS CoEd, Health & Human Science Total						-	4,571	0.38	28,605	-	-	-	-	-	0.38	33,176	
3996 - CBE College of Business & Economics																	
785	CBE College of Business & Economics	785988	Chair in Business Enterprise	01 - Instruction	210486	-	-	-	-	1.00	50,294	-	-	-	1.00	50,294	
3996 - CBE College of Business & Economics Total						-	-	-	-	1.00	50,294	-	-	-	1.00	50,294	

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
3998 - CALS Col of Agri & Life Sciences																		
826	CALS Soils and Water Systems	826813	Soil & Water Systems Dept Gifts	01 - Instruction	211211	AGSOWA	-	-	-	-	-	0.03	1,814	-	-	0.03	1,814	
846	CALS Entomology,Plt Pathology,Nemat	846708	PSES - Seed Potato Quality Research	01 - Instruction	211138	AGDUEK AGABER	-	-	-	-	-	0.07	4,008	-	-	0.07	4,008	
846	CALS Entomology,Plt Pathology,Nemat	846709	PSES - S. Hafez Research	01 - Instruction	210353	AGHAFS AGPARM	-	-	-	-	-	0.50	19,614	-	-	0.50	19,614	
846	CALS Entomology,Plt Pathology,Nemat	846713	PSES - Eigenbrode Research	01 - Instruction	210342	AGEIGS	-	-	-	-	-	0.11	5,098	-	-	0.11	5,098	
870	CALS Plant Science	870670	PSES - Olsen Potato Research	01 - Instruction	210355	AGNELN AGKIMB	-	-	-	-	-	0.08	4,677	-	-	0.08	4,677	
870	CALS Plant Science	870672	PSES - M. Thornton Research	01 - Instruction	210351	AGTHOM AGPARM	-	-	1.00	55,058	-	-	-	-	-	1.00	55,058	
870	CALS Plant Science	870676	PSES-Invasive Plant Ecology Prather	01 - Instruction	210347	AGPRAT	-	-	0.10	5,795	-	-	-	-	-	0.10	5,795	
870	CALS Plant Science	870678	PSES - Weed Science Research	01 - Instruction	210346	AGCAMJ	-	-	-	-	-	0.50	36,088	-	-	0.50	36,088	
870	CALS Plant Science	870687	Potato Center	01 - Instruction	210328	AGTHOM AGPARM	-	-	-	-	-	0.15	7,897	-	-	0.15	7,897	
870	CALS Plant Science	870689	IWC Aberdeen Wheat Professor	01 - Instruction	210312	AGCHEJ AGABER	-	-	-	-	-	0.16	8,988	-	-	0.16	8,988	
3998 - CALS Col of Agri & Life Sciences Total							-	-	1.10	60,853	-	-	1.60	88,185	-	-	2.70	149,038
3999 - CLASS Col of Letters, Arts & SocSci																		
671	CLASS Martin Institute	671987	Borah Foundation	04 - Academic Support	210903		0.22	22,626	-	-	-	-	-	-	-	0.22	22,626	
671	CLASS Martin Institute	671997	Chapman, John Chair of World Peace	01 - Instruction	210137		0.17	17,575	-	-	-	-	-	-	-	0.17	17,575	
671	CLASS Martin Institute	671998	Martin Institute-Peace Studies	01 - Instruction	210136		0.80	101,389	0.50	23,036	-	-	-	-	-	1.30	124,425	
741	CLASS History	741937	JC Smith - Dept. Research Expend.	01 - Instruction	210125		-	-	0.11	5,217	-	-	-	-	-	0.11	5,217	
741	CLASS History	741986	JC SMITH	01 - Instruction	210125		-	-	0.89	42,207	-	-	-	-	-	0.89	42,207	
787	CLASS Letters, Arts & Soc Sci Dean	787926	Cook Gift-Post Doc Support	01 - Instruction	210191		-	-	0.50	23,712	-	-	-	-	-	0.50	23,712	
787	CLASS Letters, Arts & Soc Sci Dean	787941	Idaho Society of Fellows	01 - Instruction	210020	787ISF	-	-	0.11	5,217	-	-	-	-	-	0.11	5,217	
787	CLASS Letters, Arts & Soc Sci Dean	787983	Humanities Excellence Fund	04 - Academic Support	210020		-	-	0.39	18,495	-	-	-	-	-	0.39	18,495	
893	CLASS Politics and Philosophy	893929	Cook Fund - Dept. Research Expend.	01 - Instruction	210191		-	-	0.11	5,068	-	-	-	-	-	0.11	5,068	
893	CLASS Politics and Philosophy	893979	Cook, John 'Fred' Political Sci End	01 - Instruction	210191		-	-	0.39	17,968	-	-	-	-	-	0.39	17,968	
3999 - CLASS Col of Letters, Arts & SocSci Total							1.19	141,590	3.00	140,920	-	-	-	-	-	4.19	282,510	
2020 - Provost Total							2.29	265,476	13.96	983,795	-	-	2.80	148,177	-	-	19.05	1,397,447
GRAND TOTAL - RESTRICTED GIFTS (21)							2.29	265,476	21.49	1,516,954	-	-	4.80	241,756	-	-	28.58	2,024,186

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL		
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	
STUDENT AID FUNDS (23)																	
2020 - Provost																	
3964 - SEM Strategic Enrollment Management																	
598	SEM Student Financial Aid	231805	Work Study-Job Location	09 - Scholarships & Fellowships	231805	-	-	-	-	-	-	0.70	31,769	-	-	0.70	31,769
3964 - SEM Strategic Enrollment Management Total						-	-	-	-	-	-	0.70	31,769	-	-	0.70	31,769
2020 - Provost Total						-	-	-	-	-	-	0.70	31,769	-	-	0.70	31,769
GRAND TOTAL - STUDENT AID FUNDS (23)						-	-	-	-	-	-	0.70	31,769	-	-	0.70	31,769

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
DETAIL OF FTE AND SALARY ALLOCATION**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	PROG	FUND	ACTV	LOCN	FACULTY		EXEMPT		EXEC / ADMIN		CLASSIFIED		GA		TOTAL			
					FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY	FTE	SALARY		
GENERAL EDUCATION RESERVES (1R)																		
2010 - President																		
3944 - PRES President's Area																		
562	PRES President's Office	562964	1R General Counsel	07 - Institutional Support	1R0001	1RCNSL	-	-	1.00	60,008	-	-	-	-	-	1.00	60,008	
3944 - PRES President's Area Total							-	-	1.00	60,008	-	-	-	-	-	1.00	60,008	
2010 - President Total							-	-	1.00	60,008	-	-	-	-	-	1.00	60,008	
2020 - Provost																		
3995 - CEHHS CoEd, Health & Human Science																		
879	CEHHS CoEd, Health & Human Science	879931	EHHS Gen Ed Carry Over	07 - Institutional Support	1R0006	879GEC	-	-	1.00	54,683	-	-	-	-	-	1.00	54,683	
3995 - CEHHS CoEd, Health & Human Science Total							-	-	1.00	54,683	-	-	-	-	-	1.00	54,683	
2020 - Provost Total							-	-	1.00	54,683	-	-	-	-	-	1.00	54,683	
2030 - Finance and Administration																		
3949 - HR Human Resources																		
644	HR Employment and Benefit Services	644997	Employment Services 1R	07 - Institutional Support	1R0017	644EMP	-	-	-	-	-	1.00	67,205	-	-	1.00	67,205	
3949 - HR Human Resources Total							-	-	-	-	-	-	1.00	67,205	-	-	1.00	67,205
2030 - Finance and Administration Total							-	-	-	-	-	-	1.00	67,205	-	-	1.00	67,205
GRAND TOTAL - GENERAL EDUCATION RESERVES (1R)							-	-	2.00	114,691	-	-	1.00	67,205	-	-	3.00	181,896

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

										TOTAL						
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT			
START-UP / SPECIAL INITIATIVE FUNDS (123)																
2020	Provost															
3984	COS College of Science															
887	COS Chemistry															
887861			Shreeve Postdoc Support	002221	01	122348	E4106	01DRO	Singh, Jatinder	Research Associate II	N/A	E1	49,400	100.00%	1.00	49,400
															1.00	49,400
3984	COS College of Science Total											1.00	49,400			
3998	CALS Col of Agri & Life Sciences															
792	CALS Stilling															
792989			Stilling Collections Mngr Support	001292	01	122394	E4106	01DRO	Battenberg, Kai	Research Scientist II	N/A	E1	86,403	100.00%	1.00	86,403
															1.00	86,403
3998	CALS Col of Agri & Life Sciences Total											1.00	86,403			
2020	Provost Total											2.00	135,803			
2090	Central University/Fixed Costs															
3973	CENTRAL University															
570	CENTRAL General Rev & Exp															
570955			Security Incident	006340	00	122407	E4106	08POM	Marciniak, Jacob	Campus & Event Safety/Security Officer	N/A	C1	33,613	100.00%	1.00	33,613
570955			Security Incident	006350	00	122407	E4106	08POM	Shea, Christopher	Campus & Event Safety/Security Officer	N/A	C1	35,589	47.85%	0.48	17,029
570955			Security Incident	006353	00	122407	E4106	08POM	Hatcher, Autumn	Campus & Event Safety/Security Officer	N/A	C1	33,613	100.00%	1.00	33,613
															2.48	84,255
3973	CENTRAL University Total											2.48	84,255			
2090	Central University/Fixed Costs Total											2.48	84,255			
GRAND TOTAL - START-UP / SPECIAL INITIATIVE FUNDS (123)												4.48	220,058			

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT		
P3 INITIATIVE FUNDS (124)																
2010 President																
3944	PRES President's Area															
562	PRES President's Office															
562947	Black Student Center	002344	01	122087	E4106	01DRO	Pile, Mario	Director	N/A	E1	69,098	55.06%	0.55	38,045		
													0.55	38,045		
3944	PRES President's Area Total												0.55	38,045		
2010 President Total															0.55	38,045
2020 Provost																
3977 VPDL Vice Provost for Digital Learn																
901	VPDL Vice Provost for Digital Learn															
901998	VP Digital Learning	000381	01	121988	E4106	04ACS	Remy, Nicole	Program Manager	N/A	E1	80,184	94.40%	0.94	75,694		
901998	VP Digital Learning	003186	01	121988	E4106	04ACS	Breinholt, Jedediah	Technical Product Manager	N/A	E1	90,917	100.00%	1.00	90,917		
901998	VP Digital Learning	004080	00	121988	E4106	04ACS	Udas, Kenneth	Vice Prov for Digital Learning	N/A	E1	205,837	100.00%	1.00	205,837		
901998	VP Digital Learning	005945	00	121988	E4106	04ACS	Schlueter, Sande	Executive Assistant III	N/A	C1	70,013	45.60%	0.46	31,926		
													3.40	404,373		
3977	VPDL Vice Provost for Digital Learn Total												3.40	404,373		
3988 CNR College of Natural Resources																
633	CNR Intermountain Forestry Coop															
633920	P3 PhD Resrch Staff-CNR-IFG Kimsey	007412	01	122419	E4106	01DRO	Abbott, Ann	Postdoctoral Fellow	Senior Instructor	P1	76,378	100.00%	1.00	76,378		
													1.00	76,378		
691	CNR Forest, Rangeland & Fire Sci															
691609	ORED FY22 P3R1 - Boschetti Postdoc	007471	01	122288	E4106	01DRO	Egorov, Alexey	Postdoctoral Fellow	N/A	P1	56,680	100.00%	1.00	56,680		
													1.00	56,680		
724	CNR Fish & Wildlife Sciences															
724764	P3 PhD Resrch Staff - CNR Waits CG	006891	01	122309	E4106	01DRO	Long, Kira	Postdoctoral Fellow	N/A	P1	55,578	100.00%	1.00	55,578		
													1.00	55,578		
3988	CNR College of Natural Resources Total												3.00	188,635		
3994 COE College of Engineering																
755	COE Ctr for Ecohydraulics Research															
755953	P3 PhD Resrch Staff - CTR Budwig	001956	-	122311	E4106	01DRO	Vacant	Research Scientist I	N/A	E1	73,112	100.00%	1.00	73,112		
													1.00	73,112		
800	COE Computer Science															
800687	ORED FY22 P3R1 - MA Tickbase PD	006810	01	122190	E4106	01DRO	Li, Wenjia	Postdoctoral Fellow	N/A	P1	53,144	100.00%	1.00	53,144		
800688	ORED FY22 P3R1-MA EarthCube PD	006715	-	122191	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	54,205	100.00%	1.00	54,205		
													2.00	107,349		
820	COE Civil & Environmental Eng															
820901	ORED FY22 P3R1 - Tonina PD	006667	01	122187	E4106	01DRO	Adler, Katherine	Postdoctoral Fellow	N/A	P1	55,245	100.00%	1.00	55,245		
													1.00	55,245		
843	COE Mechanical Engineering															
843829	ORED P3 Rsrch Staff - Engineering	006805	-	122379	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	61,006	100.00%	1.00	61,006		
													1.00	61,006		
3994	COE College of Engineering Total												5.00	296,712		

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
										SALARY	PERCENT	FTE	AMOUNT	
3995	CEHHS CoEd, Health & Human Science													
818	CEHHS Department of Movement Sciences													
818168	ORED P3 PhD Resrch Staff-Brown	006930	-	122193	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	54,371	100.00%	1.00	54,371
													1.00	54,371
3995	CEHHS CoEd, Health & Human Science Total												1.00	54,371
3996	CBE College of Business & Economics													
544	CBE CBE Distance Education													
544999	CBE Distance Education - P3	002250	00	122360	E4105	01DRO	Groza, Mark	Regular Faculty	Associate Professor	F6	158,527	100.00%	1.00	158,527
544999	CBE Distance Education - P3	002251	01	122360	E4105	01DRO	Hasbrouck, Norma	Instructor Faculty	Instructor	F6	87,485	100.00%	1.00	87,485
544999	CBE Distance Education - P3	002305	01	122360	E4106	01DRO	Bullers, Elizabeth	Dir, Recruiting	N/A	E1	65,166	15.00%	0.15	9,775
544999	CBE Distance Education - P3	002405	01	122360	E4107	01DRO	Groza, Mark	Program Director	Associate Professor	FA	15,865	100.00%	-	15,865
													2.15	271,652
3996	CBE College of Business & Economics Total												2.15	271,652
3998	CALS Col of Agri & Life Sciences													
826	CALS Soils and Water Systems													
826593	ORED FY23 P3R1-Eigenbrode CS SWS	001124	01	122521	E4105	01DRO	Dobre, Mariana	Research Faculty	Assistant Professor	F6	70,715	50.00%	0.50	35,357
													0.50	35,357
3998	CALS Col of Agri & Life Sciences Total												0.50	35,357
3999	CLASS Col of Letters, Arts & SocSci													
787	CLASS Letters, Arts & Soc Sci Dean													
787944	P3R1 CLASS Postdocs	006675	01	122103	E4106	01DRO	Coates, Michael	Postdoctoral Fellow	N/A	P1	46,072	50.00%	0.50	23,036
787944	P3R1 CLASS Postdocs	006714	01	122103	E4106	01DRO	Sorkpor, Constance	Postdoctoral Fellow	N/A	P1	47,424	50.00%	0.50	23,712
787944	P3R1 CLASS Postdocs	006720	01	122103	E4106	01DRO	Hull, Emily	Postdoctoral Fellow	N/A	P1	47,424	50.00%	0.50	23,712
787944	P3R1 CLASS Postdocs	006806	01	122103	E4106	01DRO	Borhani, Tahmineh	Postdoctoral Fellow	N/A	P1	47,424	50.00%	0.50	23,712
787944	P3R1 CLASS Postdocs	006808	01	122103	E4106	01DRO	Parker, Tyler	Postdoctoral Fellow	N/A	P1	46,072	50.00%	0.50	23,036
787944	P3R1 CLASS Postdocs	006815	01	122103	E4106	01DRO	Gallegos Buitron, Eulalia	Postdoctoral Fellow	N/A	P1	47,424	50.00%	0.50	23,712
													3.00	140,920
805	CLASS Jazz Festival													
805988	Jazz Fest P3	000266	01	122095	E4106	04ACS	Evans, Monica	Music Events Operations Coordinator	N/A	C1	49,026	67.00%	0.67	32,847
													0.67	32,847
3999	CLASS Col of Letters, Arts & SocSci Total												3.67	173,767
2020	Provost Total												18.72	1,424,868

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
										SALARY	PERCENT	FTE	AMOUNT		
2060	Research														
3979	RCI Research Centers and Institutes														
772	RCI IMCI														
772885	ORED P3 Rsrch Staff - IMCI VC	003056	01	122301	E4106	01DRO	Deol, Pallavi	Postdoctoral Fellow	N/A	P1	57,470	100.00%	1.00	57,470	
772886	ORED P3 Rsrch Staff - IMCI DD	003063	01	122300	E4106	01DRO	Condon, David	Research Scientist II, Bioinformatics	N/A	E1	106,080	100.00%	1.00	106,080	
772887	ORED P3 Rsrch Staff - IMCI GM	003071	01	122299	E4106	01DRO	Seamon, David	Research Scientist I	N/A	E1	85,904	100.00%	1.00	85,904	
772888	ORED P3 Rsrch Staff - IMCI Phage	005011	01	122298	E4106	01DRO	Peters, Tracey	Research Scientist I	N/A	E1	76,378	100.00%	1.00	76,378	
772889	ORED P3 Rsrch Staff - IMCI MM	006861	01	122297	E4106	01DRO	Chi Uluac, Luz	Postdoctoral Fellow	N/A	P1	57,470	100.00%	1.00	57,470	
													5.00	383,302	
793	RCI Aquaculture														
793905	ORED P3 PhD Rsrch Staff - ARI-H	005109	01	122304	E4106	01DRO	Redman, Nathan	Research Scientist I	N/A	E1	63,627	100.00%	1.00	63,627	
793905	ORED P3 PhD Rsrch Staff - ARI-H	007852	01	122304	E4106	01DRO	Hamidoghli, Ali	Research Scientist I, Life Sciences	N/A	E1	67,517	100.00%	1.00	67,517	
													2.00	131,144	
817	RCI Idaho Geological Survey														
817818	ORED P3 Rsrch Staff - IGS	005977	01	122441	E4106	01DRO	Rosenthal, Jacob	Postdoctoral Fellow	N/A	P1	64,896	100.00%	1.00	64,896	
817818	ORED P3 Rsrch Staff - IGS	006796	01	122441	E4106	01DRO	Steven, Cody	Postdoctoral Fellow	N/A	P1	64,896	100.00%	1.00	64,896	
													2.00	129,792	
897	RCI Inst for Interdisc Data Sci														
897781	ORED P3 Rsrch Staff - IIDS-CS	004770	01	122237	E4106	01DRO	Pope, Daniel	Computational Scientist	N/A	E1	93,558	100.00%	1.00	93,558	
897782	ORED P3 Rsrch Staff - IIDS-BDS	000014	01	122236	E4106	01DRO	Hendricks, Sarah	Bioinformatics Data Scientist	N/A	E1	93,558	100.00%	1.00	93,558	
897783	ORED P3 Rsrch Staff - IIDS-DS	004894	01	122235	E4106	01DRO	Eskew, Evan	Data Scientist	N/A	E1	93,558	100.00%	1.00	93,558	
897784	ORED P3 Rsrch Staff - IIDS-CDS2	005012	-	122234	E4106	01DRO	Vacant	Computational Scientist, AI	N/A	E1	90,605	100.00%	1.00	90,605	
897785	ORED P3 Rsrch Staff - IIDS-CDS1	003047	01	122233	E4106	01DRO	Biswas, Pias Kumar	Research Scientist I	N/A	E1	95,971	100.00%	1.00	95,971	
													5.00	467,251	
3979	RCI Research Centers and Institutes Total													14.00	1,111,490
3980	UR University Research														
895	UR VP Res and Econ Dev														
895784	ORED P3	002499	01	122121	E4105	01DRO	Adhikari, Subodh	Research Faculty	Assistant Professor	F6	71,417	100.00%	1.00	71,417	
													1.00	71,417	
3980	UR University Research Total													1.00	71,417
2060	Research Total													15.00	1,182,906
GRAND TOTAL - P3 INITIATIVE FUNDS (124)														34.27	2,645,820

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
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										TOTAL				
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
GRANT-FUNDED POSITIONS (129)														
2010 President														
3942 EAD Equity and Diversity														
632	EAD CAMP													
632992	USOE UI CAMP	000491	01	122278	E4106	01DRO	Arevalos, Evelina	Director	N/A	E1	73,237	100.00%	1.00	73,237
632992	USOE UI CAMP	003201	01	122278	E4106	01DRO	Betancourt Medina, Jessica	CAMP/OMA Retention Specialist	N/A	E1	43,776	50.00%	0.46	21,888
632992	USOE UI CAMP	005411	-	122278	E4106	01DRO	Vacant	Business Specialist II	N/A	C1	42,682	50.00%	0.50	21,341
632992	USOE UI CAMP	008423	01	122278	E4106	01DRO	Canales-Gamino, Victor	Assistant Director	N/A	C1	55,557	100.00%	1.00	55,557
632992	USOE UI CAMP	008481	-	122278	E4106	01DRO	Vacant	Administrative Assistant 2	N/A	C1	30,742	100.00%	1.00	30,742
632992	USOE UI CAMP	008496	01	122278	E4106	01DRO	Ibarra, Alondra	CAMP Advising Specialist	N/A	E1	47,424	100.00%	1.00	47,424
												4.96	250,189	
3942	EAD Equity and Diversity Total												4.96	250,189
2010 President Total														
												4.96	250,189	
2020 Provost														
3962 WWAMI Medical Education Program														
809	WWAMI Medical Education Program													
809812	WWAMI Grant-Funded Positions	002930	01	122656	E4106	01DRO	Taylor, Dori	Program Coordinator	N/A	C1	48,069	90.00%	0.90	43,262
809812	WWAMI Grant-Funded Positions	004522	01	122656	E4106	01DRO	McDowell, Shannon	Program Manager II	N/A	E1	71,739	100.00%	1.00	71,739
809812	WWAMI Grant-Funded Positions	005851	01	122656	E4106	01DRO	Chau, Hong-Yen	Program Coordinator	N/A	C1	46,501	100.00%	0.88	46,501
809812	WWAMI Grant-Funded Positions	005941	01	122656	E4106	01DRO	Latorre, Francis	Program Coordinator	N/A	C1	51,334	100.00%	1.00	51,334
809812	WWAMI Grant-Funded Positions	006163	01	122656	E4105	01DRO	Casanova, Madeline	Research Faculty	Assistant Professor	F1	90,147	100.00%	1.00	90,147
809812	WWAMI Grant-Funded Positions	006174	01	122656	E4106	01DRO	Fackler, Amy	Grants & Contracts Program Manager	N/A	E1	79,290	98.00%	0.98	77,704
809812	WWAMI Grant-Funded Positions	006205	01	122656	E4106	01DRO	Bryant, Elizabeth	Dir, North ID Health Ed Center	N/A	E1	68,869	85.00%	0.85	58,538
809812	WWAMI Grant-Funded Positions	006206	01	122656	E4106	01DRO	Jackson, Laura	Program Manager I	N/A	C1	69,077	100.00%	1.00	69,077
809812	WWAMI Grant-Funded Positions	006207	01	122656	E4106	01DRO	Van Eyck, Kim	Program Coordinator	N/A	C1	58,906	100.00%	1.00	58,906
809812	WWAMI Grant-Funded Positions	006240	01	122656	E4106	01DRO	Studebaker, Eric	Director, Project ECHO	N/A	E1	110,906	98.00%	0.98	108,687
809812	WWAMI Grant-Funded Positions	006250	01	122656	E4106	01DRO	Elvira, Jocelyn	Program Manager II	N/A	E1	69,680	100.00%	1.00	69,680
809812	WWAMI Grant-Funded Positions	006253	01	122656	E4106	01DRO	Dluzniewski, Alexandra	Postdoctoral Fellow	N/A	P1	56,701	95.00%	0.95	53,866
809812	WWAMI Grant-Funded Positions	006261	01	122656	E4106	01DRO	Winters Juel, Lynsey	Program Manager II	N/A	E1	76,045	100.00%	1.00	76,045
809812	WWAMI Grant-Funded Positions	006265	01	122656	E4106	01DRO	Deming, Sarah	Postdoctoral Fellow	N/A	P1	60,299	90.00%	0.90	54,269
809812	WWAMI Grant-Funded Positions	006267	01	122656	E4106	01DRO	Whitlock, Jessica	Continuing Medical Ed Coord	N/A	C3	25,792	100.00%	0.50	25,792
809812	WWAMI Grant-Funded Positions	006321	01	122656	E4106	01DRO	Moore, Jonathan	Postdoctoral Fellow	N/A	P1	57,304	22.67%	0.23	12,991
												14.16	968,539	
3962	WWAMI Medical Education Program Total												14.16	968,539
3964 SEM Strategic Enrollment Management														
621	SEM Enrollment Management													
621981	Grant-Funded PCNs SEM	001060	-	122179	E4106	01DRO	Vacant	SSS-TRIO Web Communications & Event Specialist	N/A	C1	43,718	100.00%	0.92	43,718
621981	Grant-Funded PCNs SEM	001623	00	122179	E4106	01DRO	Sonnenberg, Bart	Director of Academic Support Programs	N/A	E1	78,229	4.93%	0.05	3,857
621981	Grant-Funded PCNs SEM	001780	01	122179	E4106	01DRO	Frausto, Mercedes	Associate Director, Student Support Services, SSS-TRIO	N/A	E1	55,723	100.00%	1.00	55,723
621981	Grant-Funded PCNs SEM	005618	00	122179	E4106	01DRO	McMullin, Kristen	Director for Strategic Initiatives	N/A	E1	78,790	20.00%	0.20	15,758
621981	Grant-Funded PCNs SEM	005913	01	122179	E4106	01DRO	Raykovich, Janice	SSS Program Counselor	N/A	E1	43,776	100.00%	0.92	43,776
621981	Grant-Funded PCNs SEM	005915	01	122179	E4106	01DRO	Natividad de Conley, Gloria	SSS Program Counselor	N/A	E1	43,776	100.00%	0.92	43,776
												4.02	206,608	
3964	SEM Strategic Enrollment Management Total												4.02	206,608

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
										SALARY	PERCENT	FTE	AMOUNT		
3968	UOIF University Outreach-IdahoFalls														
801	UOIF Idaho Falls Center														
801864	Idaho Falls Center	005784	00	122280	E4107	01DRO	Russell, John	Assoc Director	Associate Professor	F1	168,958	49.00%	0.49	82,790	
801864	Idaho Falls Center	005786	-	122280	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	62,500	100.00%	1.00	62,500	
801864	Idaho Falls Center	006529	-	122280	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	175,000	100.00%	1.00	175,000	
801864	Idaho Falls Center	007002	01	122280	E4106	01DRO	Struhs, Ethan	Postdoctoral Fellow	N/A	P1	52,582	100.00%	1.00	52,582	
													3.49	372,872	
3968	UOIF University Outreach-IdahoFalls Total													3.49	372,872
3978	GL General Library														
788	GL General Library														
788275	Grant-Funded PCNs - General Library	000174	-	122382	E4105	01DRO	Vacant	Research Faculty	N/A	F1	55,016	100.00%	1.00	55,016	
													1.00	55,016	
3978	GL General Library Total													1.00	55,016
3982	CAA College of Art & Architecture														
790	CAA Virtual Technology and Design														
790975	VTD Grant Funded Positions	004954	01	122246	E4105	01DRO	Lew, Roger	Research Faculty	Associate Professor	F6	73,897	100.00%	1.00	73,897	
													1.00	73,897	
807	CAA Center of Resilient Communities														
807985	CRC Grant Funded Positions	004836	01	122245	E4106	01DRO	Williams, Paula	Research Scientist	N/A	C3	43,680	100.00%	0.50	43,680	
807985	CRC Grant Funded Positions	008100	-	122245	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	46,072	100.00%	1.00	46,072	
													1.50	89,752	
819	CAA Art & Architecture Admin														
819962	CAA Admin Grant Funded Positions	004911	-	122247	E4106	01DRO	Vacant	Program Coordinator	N/A	C3	17,940	100.00%	0.50	17,940	
													0.50	17,940	
849	CAA AA Integrated Design Lab														
849933	IDL Grant Funded Positions	000180	01	122248	E4106	01DRO	Agnes, Dylan	Research Scientist II	N/A	E1	72,842	100.00%	1.00	72,842	
849933	IDL Grant Funded Positions	003197	01	122248	E4106	01DRO	Nazari, Farnaz	Research Scientist	N/A	E1	83,803	100.00%	1.00	83,803	
849933	IDL Grant Funded Positions	004837	00	122248	E4105	01DRO	Woods, Lindsay	Research Faculty	Assistant Professor	F6	81,604	100.00%	1.00	81,604	
849933	IDL Grant Funded Positions	004875	01	122248	E4107	01DRO	Woods, Lindsay	Program Director	Assistant Professor	FA	12,246	100.00%	-	12,246	
													3.00	250,494	
3982	CAA College of Art & Architecture Total													6.00	432,084

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
										SALARY	PERCENT	FTE	AMOUNT	
3984	COS College of Science													
804	COS Earth and Spatial Sciences													
804818	000609	01	122195	E4106	01DRO	Huang, Li	Postdoctoral Fellow	N/A	P1	60,008	100.00%	1.00	60,008	
804818	001986	01	122195	E4106	01DRO	Roy, Arnab	Postdoctoral Fellow	N/A	P1	53,165	100.00%	1.00	53,165	
804818	003115	01	122195	E4106	01DRO	Bernardelli Hoeltgebaum, Lucas	Postdoctoral Fellow	N/A	P1	53,019	100.00%	1.00	53,019	
804818	006730	01	122195	E4106	01DRO	He, Zhuooya	Postdoctoral Fellow	N/A	P1	55,120	100.00%	1.00	55,120	
												4.00	221,312	
825	COS INBRE													
825876	000851	00	122197	E4105	01DRO	Bohach, Carolyn	Research Faculty	Distinguished Professor	F1	235,955	42.13%	0.42	99,408	
825876	000855	00	122197	E4105	01DRO	Minnich, Scott	Research Faculty	Professor	F1	192,982	1.20%	0.01	2,316	
825876	001237	01	122197	E4106	01DRO	Myers, Whitney	Program Supervisor	N/A	E1	93,808	100.00%	1.00	93,808	
825876	001238	01	122197	E4106	01DRO	Bogar, Ashley	Program Manager & Evaluation Director	N/A	E1	87,194	100.00%	1.00	87,194	
												2.43	282,725	
834	COS Biological Sciences													
834705	000021	01	122198	E4106	01DRO	Frey, Ruth	Research Specialist	N/A	C1	53,414	100.00%	1.00	53,414	
834705	000025	01	122198	E4106	01DRO	Rumford, Jordan	Research Specialist	N/A	C1	40,685	100.00%	1.00	40,685	
834705	001612	01	122198	E4106	01DRO	Pedroni, Monica	Research Associate	N/A	E1	49,400	100.00%	1.00	49,400	
834705	001674	01	122198	E4105	01DRO	Grieshaber, Nicole	Research Faculty	Associate Professor	F1	94,474	100.00%	1.00	94,474	
834705	001907	01	122198	E4106	01DRO	Ray, Coner	Research Specialist	N/A	C1	42,016	100.00%	1.00	42,016	
834705	001973	-	122198	E4106	01DRO	Vacant	Research Specialist	N/A	C1	45,406	100.00%	1.00	45,406	
834705	002668	01	122198	E4106	01DRO	Alleman, Alexander	Postdoctoral Fellow	N/A	P1	54,246	100.00%	1.00	54,246	
834705	004503	01	122198	E4106	01DRO	Medeiros, Lea	Research Scientist	N/A	E1	70,096	100.00%	1.00	70,096	
834705	005008	01	122198	E4106	01DRO	Wright, Landon	Lead Designer	N/A	C1	73,403	100.00%	1.00	73,403	
834705	007820	01	122198	E4106	01DRO	Ramesh, Balan	Postdoctoral Fellow	N/A	P1	53,414	100.00%	1.00	53,414	
												10.00	576,555	
880	COS Physics													
880884	000398	01	122199	E4105	01DRO	Barnes, Gwendolyn	Research Faculty	Associate Professor	F9	35,568	100.00%	0.40	35,568	
880884	001952	01	122199	E4106	01DRO	Rosa Werneck, Leonardo	Postdoctoral Fellow	N/A	P1	65,000	100.00%	1.00	65,000	
880884	006799	01	122199	E4106	01DRO	Jadoo, Nishita	Postdoctoral Fellow	N/A	P1	61,526	100.00%	1.00	61,526	
880884	007855	01	122199	E4106	01DRO	Cupp, Samuel	Postdoctoral Fellow	N/A	P1	57,554	100.00%	1.00	57,554	
												3.40	219,648	
3984	COS College of Science Total												19.83	1,300,241

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

											TOTAL			
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
3988	CNR College of Natural Resources													
633	CNR Intermountain Forestry Coop													
633922	Grant-Funded PCNs - Kimsey (IFC)	001295	01	122213	E4106	01DRO	Spei, Benjamin	Postdoctoral Fellow	N/A	P1	67,642	100.00%	1.00	67,642
633922	Grant-Funded PCNs - Kimsey (IFC)	003680	01	122213	E4105	01DRO	Kimsey, Mark	Research Faculty	Associate Professor	F1	90,085	75.00%	0.75	67,564
633922	Grant-Funded PCNs - Kimsey (IFC)	004058	01	122213	E4107	01DRO	Kimsey, Mark	Director	Associate Professor	F5	9,027	100.00%	-	9,027
633922	Grant-Funded PCNs - Kimsey (IFC)	004250	01	122213	E4106	01DRO	Ripley, Bruce	Chief Innovation Officer	N/A	E1	167,274	20.00%	0.20	33,455
633922	Grant-Funded PCNs - Kimsey (IFC)	004306	01	122213	E4106	01DRO	Shaw, Terry	Research Scientist III	N/A	E1	83,970	100.00%	1.00	83,970
633922	Grant-Funded PCNs - Kimsey (IFC)	006881	01	122213	E4106	01DRO	Poolakkal, Muhammed Jaslam	Postdoctoral Fellow	N/A	P1	66,685	100.00%	1.00	66,685
633922	Grant-Funded PCNs - Kimsey (IFC)	007554	01	122213	E4106	01DRO	Flathers, Edward	Postdoctoral Fellow	N/A	P1	66,976	100.00%	1.00	66,976
													4.95	395,318
639	CNR Natural Resources Exp Station													
639949	Grant-Funded PCNs - Becker (CNR)	004250	01	122214	E4106	01DRO	Ripley, Bruce	Chief Innovation Officer	N/A	E1	167,274	60.00%	0.60	100,364
													0.60	100,364
651	CNR Natural Resources & Society													
651805	Grant Funded PCNs - NRS	001823	00	122218	E4105	01DRO	Zajchowski, Chris	Regular Faculty	Assistant Professor	F6	83,444	50.00%	0.50	41,722
651805	Grant Funded PCNs - NRS	003723	00	122218	E4105	01DRO	Wallen, Kenneth	Regular Faculty	Associate Professor	F6	93,179	50.00%	0.50	46,589
651806	Grant-Funded PCNs - Wulforth	003758	-	122217	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	54,018	100.00%	1.00	54,018
651806	Grant-Funded PCNs - Wulforth	007001	-	122217	E4106	01DRO	Vacant	Associate Director of Development	N/A	E1	55,099	100.00%	1.00	55,099
651806	Grant-Funded PCNs - Wulforth	007518	-	122217	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	58,739	100.00%	1.00	58,739
651808	Grant-Funded PCNs - Pavoglio	003805	-	122215	E4106	01DRO	Vacant	Research Associate I	N/A	E1	51,834	100.00%	1.00	51,834
651808	Grant-Funded PCNs - Pavoglio	005251	-	122215	E4106	01DRO	Vacant	Research Associate I	N/A	E1	50,003	100.00%	1.00	50,003
													6.00	358,004
661	CNR Co-Op Fish & Wildlife Res Unit													
661865	Grant-Funded PCNs - Conway (FWC)	003129	01	122219	E4106	01DRO	Sliwa, Kathryn	Research Associate II	N/A	E1	51,334	100.00%	1.00	51,334
661865	Grant-Funded PCNs - Conway (FWC)	003721	01	122219	E4106	01DRO	Rebholz, Peter	Research Specialist	N/A	C1	46,176	100.00%	1.00	46,176
661865	Grant-Funded PCNs - Conway (FWC)	003791	01	122219	E4106	01DRO	Bassing, Sarah	Research Scientist I	N/A	E1	69,222	100.00%	1.00	69,222
661865	Grant-Funded PCNs - Conway (FWC)	003796	-	122219	E4106	01DRO	Vacant	Research Scientist II	N/A	E1	43,867	100.00%	1.00	43,867
661865	Grant-Funded PCNs - Conway (FWC)	003890	01	122219	E4106	01DRO	Tisdale, Cody	Research Associate II	N/A	E1	53,290	100.00%	1.00	53,290
661865	Grant-Funded PCNs - Conway (FWC)	004054	-	122219	E4106	01DRO	Vacant	Research Associate II	N/A	E1	53,997	100.00%	1.00	53,997
661865	Grant-Funded PCNs - Conway (FWC)	007452	-	122219	E4106	01DRO	Vacant	Research Scientist I	N/A	E1	82,576	100.00%	1.00	82,576
													7.00	400,462
691	CNR Forest, Rangeland & Fire Sci													
691558	Grant-Funded PCNs - Kobziar	003187	-	122543	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	55,474	100.00%	1.00	55,474
691558	Grant-Funded PCNs - Kobziar	007540	01	122543	E4106	01DRO	Fuller, Kathryn	Postdoctoral Fellow	N/A	P1	61,963	100.00%	1.00	61,963
691622	Grant-Funded PCNs - Strand	003194	01	122228	E4106	01DRO	Hammond, Darcy	Postdoctoral Fellow	N/A	P1	52,489	100.00%	0.88	52,489
691622	Grant-Funded PCNs - Strand	003621	01	122228	E4106	01DRO	Olson, Diana	FRAMES Project Manager	N/A	E1	73,965	100.00%	1.00	73,965
691622	Grant-Funded PCNs - Strand	003778	01	122228	E4106	01DRO	Hyde, Joshua	Project Manager	N/A	E1	67,226	100.00%	1.00	67,226
691622	Grant-Funded PCNs - Strand	004307	01	122228	E4106	01DRO	Wells, Lynn	Program Manager	N/A	E1	63,835	100.00%	1.00	63,835
691623	Grant-Funded PCNs - Rust	004305	01	122227	E4106	01DRO	Rust, Marc	Principal Researcher	N/A	E1	96,075	100.00%	1.00	96,075
691624	Grant-Funded PCNs - Nelson	007385	01	122226	E4106	01DRO	Hsu, Hsin-Wu	Postdoctoral Fellow	N/A	P1	58,594	100.00%	1.00	58,594
691626	Grant-Funded PCNs - Link	003757	01	122224	E4106	01DRO	Robinson, Paul	Watershed Research Project Mgr	N/A	E1	66,019	100.00%	1.00	66,019
691626	Grant-Funded PCNs - Link	003950	01	122224	E4106	01DRO	Cohen, Lana	Research Associate II	N/A	E1	67,704	100.00%	1.00	67,704
691626	Grant-Funded PCNs - Link	007390	01	122224	E4105	01DRO	Bartowitz, Kristina	Research Faculty	Assistant Professor	F1	50,003	100.00%	1.00	50,003
691628	Grant-Funded PCNs - Hudiburg	007472	-	122222	E4105	01DRO	Vacant	Research Faculty	N/A	F1	49,005	100.00%	1.00	49,005
691628	Grant-Funded PCNs - Hudiburg	008276	01	122222	E4106	01DRO	Bryant, Kelsey	Postdoctoral Fellow	N/A	P1	51,126	100.00%	1.00	51,126
691629	Grant Funded PCNs - FRFS	000275	01	122221	E4106	01DRO	Kondratev, Mikhail	Postdoctoral Fellow	N/A	P1	53,726	100.00%	1.00	53,726
691629	Grant Funded PCNs - FRFS	003650	-	122221	E4106	01DRO	Vacant	Research Scientist I	N/A	E1	86,000	100.00%	1.00	86,000
691629	Grant Funded PCNs - FRFS	003726	01	122221	E4106	01DRO	Sprague, Emily	Research Associate I	N/A	E1	60,611	100.00%	1.00	60,611
691629	Grant Funded PCNs - FRFS	003785	01	122221	E4105	01DRO	Becker, Ryer	Research Faculty	Assistant Professor	F1	72,821	100.00%	1.00	72,821
691629	Grant Funded PCNs - FRFS	003985	01	122221	E4105	01DRO	Sparks, Aaron	Research Faculty	Assistant Professor	F1	83,054	100.00%	1.00	83,054
691629	Grant Funded PCNs - FRFS	005269	-	122221	E4106	01DRO	Vacant	Kitchen Assistant	N/A	C1	80,000	100.00%	1.00	80,000
691629	Grant Funded PCNs - FRFS	007379	-	122221	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	80,000	100.00%	1.00	80,000
691629	Grant Funded PCNs - FRFS	007480	01	122221	E4106	01DRO	Zimbelman, Eloise	Postdoctoral Fellow	N/A	P1	59,405	100.00%	1.00	59,405
691629	Grant Funded PCNs - FRFS	007550	-	122221	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	48,984	100.00%	1.00	48,984
691630	Grant-Funded PCNs - Boschetti	006735	01	122220	E4106	01DRO	Oles, Vladislav	Postdoctoral Fellow	N/A	P1	72,134	100.00%	1.00	72,134
													22.88	1,510,214

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL					
										SALARY	PERCENT	FTE	AMOUNT		
724	CNR Fish & Wildlife Sciences														
724766	Grant-Funded PCNs - Waits	001978	-	122232	E4106	01DRO	Vacant	Research Associate I	N/A	E1	43,576	100.00%	1.00	43,576	
724766	Grant-Funded PCNs - Waits	003623	-	122232	E4106	01DRO	Vacant	Research Scientist I	N/A	E1	67,000	100.00%	1.00	67,000	
724766	Grant-Funded PCNs - Waits	003660	01	122232	E4106	01DRO	Adams, Jennifer	Research Associate II	N/A	E1	67,683	100.00%	1.00	67,683	
724766	Grant-Funded PCNs - Waits	003720	01	122232	E4106	01DRO	Kobernuss, Austin	Research Aide	N/A	C1	34,016	100.00%	0.88	34,016	
724766	Grant-Funded PCNs - Waits	003784	01	122232	E4106	01DRO	Hardman, Drake	Research Aide	N/A	C1	38,875	100.00%	1.00	38,875	
724766	Grant-Funded PCNs - Waits	003980	-	122232	E4106	01DRO	Vacant	Research Scientist I	N/A	E1	66,602	100.00%	1.00	66,602	
724766	Grant-Funded PCNs - Waits	007340	-	122232	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	53,643	100.00%	1.00	53,643	
724767	Grant-Funded PCNs - Caudill	003756	-	122231	E4105	01DRO	Vacant	Research Faculty	N/A	F6	40,498	100.00%	1.00	40,498	
724767	Grant-Funded PCNs - Caudill	003875	-	122231	E4106	01DRO	Vacant	Scientific Aide	N/A	C1	35,589	100.00%	1.00	35,589	
724767	Grant-Funded PCNs - Caudill	003896	-	122231	E4106	01DRO	Vacant	Research Support Scientist II	N/A	C1	59,488	100.00%	1.00	59,488	
724768	Grant-Funded PCNs - Cain	000421	01	122230	E4105	01DRO	Ma, Jie	Research Faculty	Assistant Professor	F6	71,947	100.00%	1.00	71,947	
724768	Grant-Funded PCNs - Cain	003773	01	122230	E4106	01DRO	Evavold, Joseph	Fisheries Research Technician	N/A	C1	43,534	100.00%	1.00	43,534	
724768	Grant-Funded PCNs - Cain	007386	01	122230	E4106	01DRO	Oliver, Luke	Postdoctoral Fellow	N/A	P1	60,133	100.00%	1.00	60,133	
724769	Grant Funded PCNs - FWS	003874	01	122229	E4105	01DRO	Aycrigg, Jocelyn	Research Faculty	Assistant Professor	F6	72,649	100.00%	1.00	72,649	
													13.88	755,233	
3988	CNR College of Natural Resources Total													55.30	3,519,595

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										TOTAL			
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT
3994	COE College of Engineering												
726	COE Ctr Secure and Dependable Sys												
726954	001679	00	122259	E4107	01DRO	Alves-Foss, James	Director	Distinguished Professor	FA	10,015	100.00%	-	10,015
726954	002901	01	122259	E4106	01DRO	Daffin, Arvilla	Assistant to the Director	N/A	E1	59,238	100.00%	1.00	59,238
726954	007305	-	122259	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	60,590	100.00%	1.00	60,590
												2.00	129,844
752	COE Electrical & Computer Eng												
752889	003044	00	122260	E4105	01DRO	Roberson, Dakota	Regular Faculty	Associate Professor	F6	109,824	50.00%	0.50	54,912
752889	007047	01	122260	E4106	01DRO	Lehman-Chong, Alexandra	Postdoctoral Fellow	N/A	P1	48,194	100.00%	1.00	48,194
												1.50	103,106
755	COE Ctr for Ecohydraulics Research												
755954	001983	01	122261	E4106	01DRO	Monsalve Sepulveda, Angel	Postdoctoral Fellow	N/A	P1	55,765	100.00%	1.00	55,765
755954	002927	01	122261	E4105	01DRO	Tranmer, Andrew	Research Faculty	Assistant Professor	F6	90,542	20.00%	0.20	18,108
755954	002943	01	122261	E4106	01DRO	Green, Rob	Associate Engineer	N/A	E1	87,984	20.00%	0.20	17,597
755954	006951	01	122261	E4106	01DRO	White, Daniel	Postdoctoral Fellow	N/A	P1	55,578	100.00%	1.00	55,578
755954	007275	01	122261	E4106	01DRO	Bitikofer, Christopher	Postdoctoral Fellow	N/A	P1	51,522	100.00%	1.00	51,522
												3.40	198,569
762	COE Chemical & Biological Eng												
762842	001121	-	122262	E4106	01DRO	Vacant	Research Aide	N/A	C3	48,277	50.00%	0.50	24,138
762842	002922	00	122262	E4105	01DRO	Zhao, Haiyan	Regular Faculty	Associate Professor	F6	110,386	50.00%	0.50	55,193
762842	004552	00	122262	E4105	01DRO	Patel, Jagdish	Regular Faculty	Assistant Professor	F6	91,541	100.00%	1.00	91,541
762842	006491	01	122262	E4106	01DRO	Ndeddy Aka, Robinson Junior	Postdoctoral Fellow	N/A	P1	49,483	100.00%	1.00	49,483
762842	007247	01	122262	E4106	01DRO	Hossain, MD Mokter	Postdoctoral Fellow	N/A	P1	50,107	100.00%	1.00	50,107
762842	007251	01	122262	E4106	01DRO	Sheng, Haiqing	Postdoctoral Fellow	N/A	P2	54,600	100.00%	0.75	54,600
												4.75	325,062
783	COE Idaho Space Grant												
783677	002688	01	122264	E4106	01DRO	Mullane, Rosalie	ISGC/INE Program Specialist	N/A	C1	45,791	100.00%	0.88	45,791
783677	003190	01	122264	E4106	01DRO	Johnson, Stephanie	Associate Director	N/A	E1	101,338	100.00%	1.00	101,338
783677	003231	01	122264	E4106	01DRO	Waisanen, Cassandra	Financial Specialist	N/A	C1	56,701	100.00%	1.00	56,701
												2.88	203,830
800	COE Computer Science												
800689	002944	-	122265	E4105	01DRO	Vacant	Regular Faculty	N/A	F6	113,818	54.44%	0.54	61,962
800689	003042	00	122265	E4105	01DRO	Kolias, Konstantinos	Regular Faculty	Assistant Professor	F6	112,320	50.00%	0.50	56,160
800689	005785	00	122265	E4105	01DRO	Xian, Min	Regular Faculty	Associate Professor	F6	112,601	50.00%	0.50	56,300
800689	007272	-	122265	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	57,949	100.00%	1.00	57,949
800689	007360	01	122265	E4106	01DRO	Bae, Inhyeok	Postdoctoral Fellow	N/A	P1	55,557	100.00%	1.00	55,557
												3.54	287,928
820	COE Civil & Environmental Eng												
820899	001964	-	122266	E4106	01DRO	Vacant	Research Scientist	N/A	C1	42,890	100.00%	1.00	42,890
820899	002985	01	122266	E4106	01DRO	Brinkman, Cynthia	Research Technician	N/A	C1	47,174	63.10%	0.63	29,769
820899	006932	01	122266	E4106	01DRO	Yapa Hamillage, Milinda Madhusanka Yapa	Postdoctoral Fellow	N/A	P1	52,520	100.00%	1.00	52,520
												2.63	125,178
831	COE College of Engineering												
831787	000162	01	122267	E4106	01DRO	Fuess, Lucas	Manufacturing Specialist	N/A	E1	99,445	100.00%	1.00	99,445
831787	002903	01	122267	E4106	01DRO	Petersen, Angie	Administrative Specialist III	N/A	C1	52,395	100.00%	1.00	52,395
831787	003199	00	122267	E4106	01DRO	Engbrecht, Denise	Academic Prog/Stdnt Svcs Mgr	N/A	C1	60,840	10.00%	0.10	6,084
831787	003263	01	122267	E4106	01DRO	Walker, Stuart	Food Manufacturing Specialist	N/A	E1	95,971	100.00%	1.00	95,971
												3.10	253,895
843	COE Mechanical Engineering												
843839	007330	-	122268	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	47,882	100.00%	1.00	47,882
843839	007533	-	122268	E4106	01DRO	Vacant	Research Assistant	N/A	C1	35,776	100.00%	1.00	35,776
												2.00	83,658
851	COE NIATT												
851660	002322	-	122269	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	52,520	100.00%	1.00	52,520
												1.00	52,520

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
										SALARY	PERCENT	FTE	AMOUNT	
908	COE Nuclear Eng. & Indust. Mgmt													
908956	NEIM	003110	00	122567	E4105	01DRO	Hiromoto, Robert	Regular Faculty	Professor	F6	147,092	50.00%	0.50	73,546
908956	NEIM	003210	00	122567	E4105	01DRO	Raja, Krishnan	Regular Faculty	Professor	F6	125,814	50.00%	0.50	62,907
908956	NEIM	005006	00	122567	E4105	01DRO	Vakanski, Aleksandar	Regular Faculty	Associate Professor	F6	108,904	50.00%	0.50	54,452
908956	NEIM	005007	00	122567	E4105	01DRO	Mirkouei, Amin	Regular Faculty	Associate Professor	F6	113,225	50.00%	0.50	56,612
908956	NEIM	005782	01	122567	E4105	01DRO	McKellar, Michael	Research Faculty	Assistant Professor	F6	91,010	50.00%	0.50	45,505
908956	NEIM	005783	00	122567	E4105	01DRO	Arcilesi, David	Regular Faculty	Assistant Professor	F6	100,043	50.00%	0.50	50,021
908956	NEIM	005787	00	122567	E4105	01DRO	Borrelli, Robert	Regular Faculty	Associate Professor	F6	112,944	50.00%	0.50	56,472
													3.50	399,516
3994	COE College of Engineering Total												30.30	2,163,106

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

										TOTAL				
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
3995	CEHHS CoEd, Health & Human Science													
798	CEHHS Dept of Curriculum & Instr													
798901	EHHS - C&I grant pcns	002534	01	122393	E4105	01DRO	Ketchum, Robert	Instructor Faculty	Instructor	F9	29,246	100.00%	0.49	29,246
798901	EHHS - C&I grant pcns	002684	01	122393	E4105	01DRO	Billing, Carol	Clinical Faculty	Assistant Professor	F6	62,400	100.00%	1.00	62,400
798901	EHHS - C&I grant pcns	002741	00	122393	E4106	01DRO	Rankin, Lynette	Business Specialist III	N/A	C1	58,822	51.29%	0.51	30,170
798901	EHHS - C&I grant pcns	002812	00	122393	E4105	01DRO	Cannon, John	Regular Faculty	Associate Professor	F6	74,537	77.27%	0.77	57,595
798901	EHHS - C&I grant pcns	006521	01	122393	E4106	01DRO	Prummer, Katherine	Regional Mathematics Specialist	N/A	E1	81,058	100.00%	1.00	81,058
798901	EHHS - C&I grant pcns	007875	00	122393	E4106	01DRO	Smith, David	Postdoctoral Fellow	N/A	P1	60,611	16.68%	0.17	10,110
													3.94	270,578
828	CEHHS TRIO-INSPIRE													
828966	EHHS - Trio grant pcns	002204	01	122240	E4106	01DRO	Triplett, Charann	Associate Dir, UBMS	N/A	E1	47,736	100.00%	1.00	47,736
828966	EHHS - Trio grant pcns	002532	01	122240	E4106	01DRO	Arnett, DeniRob	Community Outreach Coordinator	N/A	E1	48,256	100.00%	1.00	48,256
828966	EHHS - Trio grant pcns	002545	01	122240	E4106	01DRO	Karel, Chynna	Community Outreach Coordinator	N/A	E1	47,570	100.00%	1.00	47,570
828966	EHHS - Trio grant pcns	002552	01	122240	E4106	01DRO	Kanikkeberg, Tracy	Operations Compliance Manager	N/A	C1	65,010	100.00%	0.88	65,010
828966	EHHS - Trio grant pcns	002572	01	122240	E4106	01DRO	LaPaglia, Sonja	Director	N/A	E1	73,611	100.00%	1.00	73,611
828966	EHHS - Trio grant pcns	002658	01	122240	E4106	01DRO	Maib, Heather	Director	N/A	E1	76,107	100.00%	1.00	76,107
828966	EHHS - Trio grant pcns	002659	01	122240	E4106	01DRO	Culley, Janelle	Program Director	N/A	E1	66,352	100.00%	1.00	66,352
828966	EHHS - Trio grant pcns	002671	01	122240	E4106	01DRO	Jewell, Elizabeth	Program Specialist	N/A	E1	55,744	100.00%	1.00	55,744
828966	EHHS - Trio grant pcns	002676	01	122240	E4106	01DRO	Arman, Emma	Program Specialist	N/A	E1	49,483	100.00%	1.00	49,483
828966	EHHS - Trio grant pcns	002677	-	122240	E4106	01DRO	Vacant	Community Outreach Coord BIUB	N/A	E1	49,150	100.00%	1.00	49,150
828966	EHHS - Trio grant pcns	002682	01	122240	E4106	01DRO	Miller, Trevor	Community Outreach Coord	N/A	E1	48,485	100.00%	1.00	48,485
828966	EHHS - Trio grant pcns	002695	01	122240	E4106	01DRO	Dormaier, Amanda	Program Specialist	N/A	E1	52,936	100.00%	1.00	52,936
828966	EHHS - Trio grant pcns	002711	01	122240	E4106	01DRO	Gower, Eric	Program Director	N/A	E1	66,914	100.00%	1.00	66,914
828966	EHHS - Trio grant pcns	002760	01	122240	E4106	01DRO	Horan, Arielle	Program Director	N/A	E1	77,646	100.00%	1.00	77,646
828966	EHHS - Trio grant pcns	002765	01	122240	E4106	01DRO	Kimbrell, Holly	UI Educational Specialist	N/A	E1	53,082	100.00%	1.00	53,082
828966	EHHS - Trio grant pcns	002774	-	122240	E4106	01DRO	Vacant	Project Specialist	N/A	C3	20,238	100.00%	0.50	20,238
828966	EHHS - Trio grant pcns	002775	01	122240	E4106	01DRO	Robison, Renae	Program Coordinator I	N/A	C1	50,086	100.00%	1.00	50,086
828966	EHHS - Trio grant pcns	002776	01	122240	E4106	01DRO	Triplett, Kayleigh	Assistant Director, BIUB/UBMS	N/A	E1	55,370	100.00%	1.00	55,370
828966	EHHS - Trio grant pcns	002777	01	122240	E4106	01DRO	Otto, Gayle	Program Associate Director	N/A	E1	58,427	100.00%	1.00	58,427
828966	EHHS - Trio grant pcns	002778	-	122240	E4106	01DRO	Vacant	Community Outreach Coordinator	N/A	E1	42,640	100.00%	1.00	42,640
828966	EHHS - Trio grant pcns	002779	01	122240	E4106	01DRO	Browning, Gretchen	Community Outreach Coordinator	N/A	E1	51,064	100.00%	1.00	51,064
828966	EHHS - Trio grant pcns	002780	-	122240	E4106	01DRO	Vacant	Outreach Assistant, BIUB	N/A	C1	46,176	100.00%	1.00	46,176
828966	EHHS - Trio grant pcns	002783	-	122240	E4106	01DRO	Vacant	EOC Community Outreach Coord	N/A	C1	39,640	100.00%	0.88	39,640
828966	EHHS - Trio grant pcns	002784	01	122240	E4106	01DRO	Vaira, Alexandra	Program Coordinator I	N/A	C1	46,613	100.00%	1.00	46,613
828966	EHHS - Trio grant pcns	002800	01	122240	E4106	01DRO	Clyde, Scott	Director	N/A	E1	94,557	100.00%	1.00	94,557
828966	EHHS - Trio grant pcns	002801	01	122240	E4106	01DRO	Copeland, Cheryl	Community Outreach Coord	N/A	E1	54,309	100.00%	1.00	54,309
828966	EHHS - Trio grant pcns	002802	-	122240	E4106	01DRO	Vacant	Program Coordinator I	N/A	C3	19,198	100.00%	0.50	19,198
828966	EHHS - Trio grant pcns	002803	01	122240	E4106	01DRO	Reuben, Sienna	Community Outreach Coordinator	N/A	E1	50,565	100.00%	1.00	50,565
828966	EHHS - Trio grant pcns	002804	01	122240	E4106	01DRO	Dennison, Ilena	Program Coordinator I	N/A	C1	50,086	100.00%	1.00	50,086
828966	EHHS - Trio grant pcns	002805	01	122240	E4106	01DRO	Dann, Leanna	Assoc Project Dir, McNAIR	N/A	E1	67,600	100.00%	1.00	67,600
828966	EHHS - Trio grant pcns	007193	-	122240	E4106	01DRO	Vacant	STEM Outreach Assistant	N/A	C1	36,358	100.00%	1.00	36,358
828966	EHHS - Trio grant pcns	007196	01	122240	E4106	01DRO	Stauffer, Susan	Assoc Dir, STEM Access	N/A	C2	43,181	100.00%	0.75	43,181
													30.50	1,704,191

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

										TOTAL				
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
854	CEHHS Ctr on Disabilities&HumanDev													
854903	EHHS - CDHD grant pcns	000101	01	122239	E4106	01DRO	Winter, Suzanna	Program Coordinator	N/A	C1	43,534	100.00%	1.00	43,534
854903	EHHS - CDHD grant pcns	000103	-	122239	E4106	01DRO	Vacant	IdahoSTARS Regional Professional Development Specialist	N/A	C1	52,000	100.00%	1.00	52,000
854903	EHHS - CDHD grant pcns	000122	01	122239	E4106	01DRO	Martello, Lisa	IdahoSTARS Regional Professional Development Specialist	N/A	C1	44,637	100.00%	1.00	44,637
854903	EHHS - CDHD grant pcns	000280	01	122239	E4106	01DRO	Comstock, Jennifer	Southeastern Idaho Regional Transition Coordinator - ICIE	N/A	E1	70,013	100.00%	1.00	70,013
854903	EHHS - CDHD grant pcns	001267	01	122239	E4106	01DRO	Jeffress, Kelli	Bilingual Childcare Specialist	N/A	C1	44,117	100.00%	1.00	44,117
854903	EHHS - CDHD grant pcns	002224	-	122239	E4106	01DRO	Vacant	Program Technician	N/A	C1	36,712	100.00%	1.00	36,712
854903	EHHS - CDHD grant pcns	002506	01	122239	E4106	01DRO	Staudacher, Vanessa	Special Educ Instruction Coord	N/A	E1	75,088	100.00%	1.00	75,088
854903	EHHS - CDHD grant pcns	002553	-	122239	E4106	01DRO	Vacant	Financial Specialist III	N/A	C1	49,046	100.00%	1.00	49,046
854903	EHHS - CDHD grant pcns	002571	-	122239	E4106	01DRO	Vacant	Program Coordinator	N/A	C1	37,461	100.00%	1.00	37,461
854903	EHHS - CDHD grant pcns	002575	-	122239	E4106	01DRO	Vacant	IdahoSTARS Evaluation Coord	N/A	E1	68,973	100.00%	1.00	68,973
854903	EHHS - CDHD grant pcns	002654	-	122239	E4106	01DRO	Vacant	Personnel Manager	N/A	C1	48,568	100.00%	1.00	48,568
854903	EHHS - CDHD grant pcns	002661	01	122239	E4107	01DRO	Luvaas, Erik	Program Director	Assistant Professor	FS	8,029	100.00%	-	8,029
854903	EHHS - CDHD grant pcns	002662	01	122239	E4107	01DRO	McKittrick, Lanya	Program Director	Assistant Professor	FS	7,987	100.00%	-	7,987
854903	EHHS - CDHD grant pcns	002663	-	122239	E4106	01DRO	Vacant	Child Care Consultant	N/A	C1	44,221	100.00%	1.00	44,221
854903	EHHS - CDHD grant pcns	002664	01	122239	E4106	01DRO	Amundson, Darla	Lead Qlty ChildCare Consultant	N/A	E1	64,085	100.00%	1.00	64,085
854903	EHHS - CDHD grant pcns	002665	-	122239	E4106	01DRO	Vacant	Child Care Health Consultant	N/A	C1	51,938	100.00%	1.00	51,938
854903	EHHS - CDHD grant pcns	002666	01	122239	E4106	01DRO	Lockhart, Royale	Lead Qlty Childcare Consultant	N/A	E1	56,659	100.00%	1.00	56,659
854903	EHHS - CDHD grant pcns	002667	01	122239	E4106	01DRO	Lewis, Corey	Lead Qlty ChildCare Consultant	N/A	E1	59,134	100.00%	1.00	59,134
854903	EHHS - CDHD grant pcns	002700	01	122239	E4106	01DRO	Broyles, Barbara	Program Coordinator	N/A	E1	64,043	100.00%	1.00	64,043
854903	EHHS - CDHD grant pcns	002701	01	122239	E4106	01DRO	Frye, Erin	Childcare Resource Specialist	N/A	C1	38,730	100.00%	1.00	38,730
854903	EHHS - CDHD grant pcns	002702	-	122239	E4106	01DRO	Vacant	Quality Child Care Consultant	N/A	C1	41,933	100.00%	1.00	41,933
854903	EHHS - CDHD grant pcns	002703	01	122239	E4106	01DRO	Jones, Stefanie	Child Care Health Consultant	N/A	C1	57,138	100.00%	1.00	57,138
854903	EHHS - CDHD grant pcns	002704	01	122239	E4107	01DRO	Carson, Janice	Program Director	Assistant Professor	FS	9,651	100.00%	-	9,651
854903	EHHS - CDHD grant pcns	002705	01	122239	E4106	01DRO	Bishop, Debra	Quality Child Care Consultant	N/A	C1	46,301	100.00%	1.00	46,301
854903	EHHS - CDHD grant pcns	002706	01	122239	E4106	01DRO	Dyer, Daniel	Assistive Tech Coordinator	N/A	E1	59,966	100.00%	1.00	59,966
854903	EHHS - CDHD grant pcns	002707	01	122239	E4106	01DRO	Dineen, Stacey	Special Education Statewide Instructional/Behavioral Coordinator	N/A	E1	73,757	100.00%	1.00	73,757
854903	EHHS - CDHD grant pcns	002708	01	122239	E4106	01DRO	Fitch, Michelle	Quality Child Care Consultant	N/A	C1	49,338	100.00%	1.00	49,338
854903	EHHS - CDHD grant pcns	002709	-	122239	E4106	01DRO	Vacant	Business Specialist II	N/A	C1	38,771	100.00%	1.00	38,771
854903	EHHS - CDHD grant pcns	002716	01	122239	E4106	01DRO	Carnahan, Carol	Associate Director	N/A	E1	88,005	100.00%	1.00	88,005
854903	EHHS - CDHD grant pcns	002717	01	122239	E4106	01DRO	Guier, Janice	Asst Dir, IdahoSTARS	N/A	E1	69,846	100.00%	1.00	69,846
854903	EHHS - CDHD grant pcns	002718	01	122239	E4106	01DRO	Hewitt, Jesse	Application Administrator II	N/A	E1	90,438	100.00%	1.00	90,438
854903	EHHS - CDHD grant pcns	002719	01	122239	E4106	01DRO	Hobbs, Jill	Child Care Health Consultant	N/A	C3	27,134	100.00%	0.50	27,134
854903	EHHS - CDHD grant pcns	002721	01	122239	E4106	01DRO	Brooks, Mellowdee	Assistive Tech Coordinator	N/A	E1	59,966	100.00%	1.00	59,966
854903	EHHS - CDHD grant pcns	002722	01	122239	E4106	01DRO	Ingalls, Brenda	IdahoSTARS Training OfficeLead	N/A	E1	63,066	100.00%	1.00	63,066
854903	EHHS - CDHD grant pcns	002723	01	122239	E4106	01DRO	Mason, Jeffrey	Assistive Tech Consultant	N/A	C1	52,520	100.00%	1.00	52,520
854903	EHHS - CDHD grant pcns	002724	01	122239	E4106	01DRO	Kramer, Krista	Program Coordinator	N/A	E1	59,966	100.00%	1.00	59,966
854903	EHHS - CDHD grant pcns	002725	01	122239	E4106	01DRO	Ferlisi, James	Lead Qlty ChildCare Consultant	N/A	E1	58,344	100.00%	1.00	58,344
854903	EHHS - CDHD grant pcns	002726	01	122239	E4106	01DRO	Trow, Tessa	Web Coordinator	N/A	C1	63,877	100.00%	1.00	63,877
854903	EHHS - CDHD grant pcns	002727	01	122239	E4106	01DRO	Lebens, Olivia	Academic Coordinator	N/A	E1	63,294	100.00%	1.00	63,294
854903	EHHS - CDHD grant pcns	002728	01	122239	E4106	01DRO	Magelky-Seiler, Jennifer	Training & Development Splst	N/A	E1	63,294	100.00%	1.00	63,294
854903	EHHS - CDHD grant pcns	002729	01	122239	E4106	01DRO	Tucker, Carlie	Marketing-Web Development Mgr	N/A	E1	79,955	100.00%	1.00	79,955
854903	EHHS - CDHD grant pcns	002730	01	122239	E4106	01DRO	Morgan, Diana	Statewide Behavior Coord	N/A	E1	76,586	100.00%	1.00	76,586
854903	EHHS - CDHD grant pcns	002731	01	122239	E4106	01DRO	Riesberg, Kimberlee	IdahoSTARS Child Care Resource Specialist	N/A	C1	38,896	100.00%	1.00	38,896
854903	EHHS - CDHD grant pcns	002732	01	122239	E4106	01DRO	Stooks, Stacy	Professional Development Training Coordinator	N/A	E1	55,578	100.00%	1.00	55,578
854903	EHHS - CDHD grant pcns	002733	-	122239	E4106	01DRO	Vacant	Child Care Resource Specialist	N/A	C1	37,357	100.00%	1.00	37,357
854903	EHHS - CDHD grant pcns	002734	01	122239	E4106	01DRO	Buenostro, Leticia	IdahoSTARS Bilingual Childcare Specialist	N/A	C1	52,520	100.00%	1.00	52,520
854903	EHHS - CDHD grant pcns	002735	01	122239	E4106	01DRO	Mothersill, Michelle	Lead Qlty ChildCare Consultant	N/A	E1	56,680	100.00%	1.00	56,680
854903	EHHS - CDHD grant pcns	002736	01	122239	E4106	01DRO	Thomas, Laura	Assistant Director, CCRC	N/A	E1	75,067	100.00%	1.00	75,067
854903	EHHS - CDHD grant pcns	002737	01	122239	E4106	01DRO	New, Christiania	Business Specialist II	N/A	C1	49,317	100.00%	1.00	49,317
854903	EHHS - CDHD grant pcns	002738	01	122239	E4106	01DRO	Robertson, Susan	Lead Qlty ChildCare Consultant	N/A	E1	61,859	100.00%	1.00	61,859
854903	EHHS - CDHD grant pcns	002739	-	122239	E4106	01DRO	Vacant	Quality Child Care Consultant	N/A	C1	44,824	100.00%	1.00	44,824
854903	EHHS - CDHD grant pcns	002761	01	122239	E4106	01DRO	Clarkson, Michelle	Program Coordinator	N/A	C1	42,827	100.00%	1.00	42,827
854903	EHHS - CDHD grant pcns	002762	01	122239	E4106	01DRO	Cobb, Loretta	Assistive Technology Consultant	N/A	C1	52,520	100.00%	1.00	52,520
854903	EHHS - CDHD grant pcns	002763	01	122239	E4106	01DRO	Stockwell, Teresa	Child Care Resource Specialist	N/A	C1	44,699	100.00%	1.00	44,699
854903	EHHS - CDHD grant pcns	002764	-	122239	E4106	01DRO	Vacant	IdahoSTARS Child Care Consultant	N/A	C1	49,587	100.00%	1.00	49,587

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL						
										SALARY	PERCENT	FTE	AMOUNT			
854	CEHHS Ctr on Disabilities&HumanDev (cont)															
854903	EHHS - CDHD grant pcns	002767	01	122239	E4106	01DRO	Yetter, Keira	Quality Child Care Consultant	N/A	C1	47,070	100.00%	1.00	47,070		
854903	EHHS - CDHD grant pcns	002768	01	122239	E4106	01DRO	Tracy, Heidi	Quality Child Care Consultant	N/A	C2	38,657	100.00%	0.75	38,657		
854903	EHHS - CDHD grant pcns	002769	01	122239	E4106	01DRO	Tracy, Paige	Curriculum Dev Coordinator	N/A	E1	60,986	100.00%	1.00	60,986		
854903	EHHS - CDHD grant pcns	002770	01	122239	E4106	01DRO	Appgood, Emily	Childcare Resource Specialist	N/A	C1	40,498	100.00%	1.00	40,498		
854903	EHHS - CDHD grant pcns	002771	01	122239	E4106	01DRO	Franklin, Layna	Quality Child Care Consultant	N/A	C1	50,190	100.00%	1.00	50,190		
854903	EHHS - CDHD grant pcns	002772	-	122239	E4106	01DRO	Vacant	IT Analyst	N/A	E1	85,592	100.00%	1.00	85,592		
854903	EHHS - CDHD grant pcns	002773	01	122239	E4106	01DRO	Zaur, Christopher	Technology Solutions Partner 2	N/A	C1	62,816	90.21%	0.90	56,666		
854903	EHHS - CDHD grant pcns	002782	01	122239	E4106	01DRO	Peery, Tamma	Business Specialist II	N/A	C1	48,318	100.00%	1.00	48,318		
854903	EHHS - CDHD grant pcns	002785	01	122239	E4106	01DRO	Gates, Kathy	Child Care Health Consultant	N/A	C3	28,621	100.00%	0.50	28,621		
854903	EHHS - CDHD grant pcns	002786	-	122239	E4106	01DRO	Vacant	IdahoSTARS Prof Dev Splst	N/A	C1	48,485	100.00%	1.00	48,485		
854903	EHHS - CDHD grant pcns	002997	01	122239	E4105	01DRO	Luvaas, Erik	Clinical Faculty	Assistant Professor	F1	80,288	100.00%	1.00	80,288		
854903	EHHS - CDHD grant pcns	003077	-	122239	E4106	01DRO	Vacant	Senior Instructional Designer - ICIE	N/A	E1	62,400	100.00%	1.00	62,400		
854903	EHHS - CDHD grant pcns	003188	01	122239	E4105	01DRO	McKittrick, Lanya	Clinical Faculty	Assistant Professor	F1	79,706	100.00%	1.00	79,706		
854903	EHHS - CDHD grant pcns	003198	01	122239	E4105	01DRO	Carson, Janice	Clinical Faculty	Assistant Professor	F1	96,429	100.00%	1.00	96,429		
854903	EHHS - CDHD grant pcns	003520	01	122239	E4106	01DRO	Brooks, Kimberly	Asst Dir, IdahoSTARS	N/A	E1	74,942	100.00%	1.00	74,942		
854903	EHHS - CDHD grant pcns	003685	01	122239	E4106	01DRO	Sweeney, Mark	Business Manager I	N/A	C1	62,400	100.00%	1.00	62,400		
854903	EHHS - CDHD grant pcns	004070	-	122239	E4106	01DRO	Vacant	Self-Advocate Trainer Coord	N/A	C1	36,400	100.00%	0.88	36,400		
854903	EHHS - CDHD grant pcns	004534	01	122239	E4106	01DRO	Merrick, Hailey	Evaluation and Dissemination Coordinator	N/A	E1	70,699	100.00%	1.00	70,699		
854903	EHHS - CDHD grant pcns	005019	01	122239	E4106	01DRO	Murillo, Angelene	Northern Idaho Regional Transition Coordinator - ICIE	N/A	E1	77,002	100.00%	1.00	77,002		
854903	EHHS - CDHD grant pcns	005260	01	122239	E4106	01DRO	Worob, Sukha	Senior Instructional Designer	N/A	E1	69,805	100.00%	1.00	69,805		
854903	EHHS - CDHD grant pcns	005304	01	122239	E4106	01DRO	Henson, Reba	IdahoSTARS Lead Quality Child Care Consultant	N/A	E1	55,141	100.00%	1.00	55,141		
854903	EHHS - CDHD grant pcns	005585	01	122239	E4106	01DRO	Aasen-Quesnell, Amie	Administrative Support Specialist III	N/A	C1	46,571	100.00%	1.00	46,571		
854903	EHHS - CDHD grant pcns	005605	01	122239	E4106	01DRO	Mckinnon, Shawnee	IdahoSTARS Prof Dev Splst	N/A	C1	46,301	100.00%	1.00	46,301		
854903	EHHS - CDHD grant pcns	005655	01	122239	E4106	01DRO	Matsko, Alyson	IdahoSTARS Pyramid Model Coordinator	N/A	E1	58,011	100.00%	1.00	58,011		
854903	EHHS - CDHD grant pcns	005836	01	122239	E4106	01DRO	Kruse, Christine	Southwestern Idaho Regional Transition Coordinator - ICIE	N/A	E1	77,002	100.00%	1.00	77,002		
854903	EHHS - CDHD grant pcns	006417	01	122239	E4106	01DRO	Tootle, Viola	Technical Product Manager	N/A	E1	87,402	100.00%	1.00	87,402		
854903	EHHS - CDHD grant pcns	006653	01	122239	E4106	01DRO	Robb, Lily	Eval & Dissemination Coord	N/A	E1	71,718	100.00%	1.00	71,718		
854903	EHHS - CDHD grant pcns	007199	01	122239	E4106	01DRO	Crist, Melissa	Dir, IdahoSTARS Programs	Assistant Professor	E1	83,470	100.00%	1.00	83,470		
854903	EHHS - CDHD grant pcns	007380	01	122239	E4106	01DRO	Murphy, Cari	Associate Director	Assistant Professor	E1	113,381	100.00%	1.00	113,381		
													79.53	4,774,002		
879	CEHHS CoEd, Health & Human Science															
879922	EHHS - grant funded pcns	000778	-	122238	E4106	01DRO	Vacant	Dir, Indigenous Initiatives	N/A	E1	28,371	100.00%	1.00	28,371		
879922	EHHS - grant funded pcns	001211	01	122238	E4106	01DRO	Jacobson, Angela	IKEEP Program Manager	N/A	E1	55,965	100.00%	0.88	55,965		
879922	EHHS - grant funded pcns	002501	01	122238	E4106	01DRO	Barrett, Elizabeth	Regional Coordinator	N/A	E1	98,238	100.00%	1.00	98,238		
879922	EHHS - grant funded pcns	002503	-	122238	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	31,598	100.00%	0.58	31,598		
879922	EHHS - grant funded pcns	002657	-	122238	E4105	01DRO	Vacant	Research Faculty	N/A	F1	117,166	47.24%	0.47	55,355		
879922	EHHS - grant funded pcns	002743	01	122238	E4106	01DRO	Keehr, Jode	Program Manager II	N/A	E1	58,926	100.00%	1.00	58,926		
879922	EHHS - grant funded pcns	002744	01	122238	E4106	01DRO	Rhoads, Josue	Administrative Specialist III	N/A	C1	44,574	100.00%	1.00	44,574		
879922	EHHS - grant funded pcns	002781	01	122238	E4106	01DRO	Gingras, Sheron	Program Coordinator	N/A	C3	23,639	100.00%	0.50	23,639		
879922	EHHS - grant funded pcns	005272	01	122238	E4106	01DRO	Hansten, Gretchen	Project Coordinator, Community Health	N/A	C3	24,960	100.00%	0.50	24,960		
879922	EHHS - grant funded pcns	005567	01	122238	E4106	01DRO	Greene, Courtney	Regional Mathematics Splst	N/A	E1	76,336	100.00%	1.00	76,336		
879922	EHHS - grant funded pcns	006780	01	122238	E4106	01DRO	Ritter, Kenley	Postdoctoral Fellow	N/A	P1	61,818	100.00%	1.00	61,818		
													8.92	559,782		
3995	CEHHS CoEd, Health & Human Science Total														122.89	7,308,553

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

										TOTAL				
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
3998	CALS Col of Agri & Life Sciences													
842	CALS Fiscal Administration													
842919	Grant Funded/County PCN's CALS	001232	00	122313	E4105	01DRO	Miller, Tina	Extension Faculty	Assistant Professor	F1	57,803	2.60%	0.03	1,500
842919	Grant Funded/County PCN's CALS	001707	00	122313	E4105	01DRO	Martinez, Sendy	Extension Faculty	Senior Instructor	F1	53,706	2.79%	0.03	1,500
842919	Grant Funded/County PCN's CALS	001730	00	122313	E4105	01DRO	Balderrama, Teresa	Extension Faculty	Senior Instructor	F1	50,648	2.96%	0.03	1,500
842919	Grant Funded/County PCN's CALS	001732	00	122313	E4105	01DRO	Johnson, Shelly	Extension Faculty	Professor	F1	90,189	1.66%	0.02	1,500
842919	Grant Funded/County PCN's CALS	001752	00	122313	E4105	01DRO	Bell, Susan	Extension Faculty	Professor	F1	98,384	1.52%	0.02	1,500
842919	Grant Funded/County PCN's CALS	001753	00	122313	E4105	01DRO	Morrisroe-Miller, Bridget	Extension Faculty	Associate Professor	F1	67,704	2.22%	0.02	1,500
842919	Grant Funded/County PCN's CALS	001771	00	122313	E4105	01DRO	Silkwood, Gail	Extension Faculty	Associate Professor	F1	72,301	2.07%	0.02	1,500
842919	Grant Funded/County PCN's CALS	001774	00	122313	E4105	01DRO	Agenbroad, Ariel	Extension Faculty	Professor	F1	98,571	1.52%	0.02	1,500
842919	Grant Funded/County PCN's CALS	001786	00	122313	E4105	01DRO	Baker, Sarah	Extension Faculty	Associate Professor	F1	69,638	2.15%	0.02	1,500
842919	Grant Funded/County PCN's CALS	001790	00	122313	E4105	01DRO	Bingham, Andrew	Extension Faculty	Assistant Professor	F1	66,352	2.26%	0.02	1,500
842919	Grant Funded/County PCN's CALS	001792	00	122313	E4105	01DRO	De Haro Marti, Mario	Extension Faculty	Professor	F1	79,248	1.89%	0.02	1,500
842919	Grant Funded/County PCN's CALS	001794	00	122313	E4105	01DRO	West, Andy	Extension Faculty	Assistant Professor	F1	69,347	2.16%	0.02	1,500
842919	Grant Funded/County PCN's CALS	001800	00	122313	E4105	01DRO	Lee, Siew Guan	Extension Faculty	Associate Professor	F1	65,874	2.28%	0.02	1,500
842919	Grant Funded/County PCN's CALS	001822	00	122313	E4105	01DRO	Kinder, Cynthia	Extension Faculty	Professor	F1	82,451	1.82%	0.02	1,500
842920	Grant-Funded PCNs CALS	000704	-	122254	E4106	01DRO	Vacant	Business Specialist III	N/A	C1	45,032	100.00%	1.00	45,032
842920	Grant-Funded PCNs CALS	000706	01	122254	E4106	01DRO	McShane, Judith	Program Coordinator	N/A	E1	57,408	100.00%	1.00	57,408
842920	Grant-Funded PCNs CALS	000721	01	122254	E4106	01DRO	Tienhaara, Natasha	4-H AmeriCorps Prog Coord	N/A	E1	50,482	100.00%	1.00	50,482
842920	Grant-Funded PCNs CALS	000801	01	122254	E4105	01DRO	Vaughan, Chandra	Extension Faculty	Senior Instructor	F1	47,486	100.00%	1.00	47,486
842920	Grant-Funded PCNs CALS	000803	01	122254	E4106	01DRO	Tverdy, Teresa	Business Specialist III	N/A	C1	54,267	100.00%	1.00	54,267
842920	Grant-Funded PCNs CALS	000806	01	122254	E4105	01DRO	Cosdon, Courtney	Extension Faculty	Senior Instructor	F1	51,418	100.00%	1.00	51,418
842920	Grant-Funded PCNs CALS	000818	01	122254	E4106	01DRO	Ettesvold, Susan	Program Specialist	N/A	C1	36,873	100.00%	0.88	36,873
842920	Grant-Funded PCNs CALS	000840	01	122254	E4106	01DRO	Utt, Brian	Business Specialist I	N/A	C1	41,059	100.00%	1.00	41,059
842920	Grant-Funded PCNs CALS	000854	01	122254	E4106	01DRO	Jayo, Cammie	Eat Smart Idaho Coordinator	N/A	C1	51,470	100.00%	0.88	51,470
842920	Grant-Funded PCNs CALS	000857	01	122254	E4106	01DRO	Johnson, Rebekah	Administrative Support Specialist II	N/A	C1	44,990	100.00%	1.00	44,990
842920	Grant-Funded PCNs CALS	000925	01	122254	E4105	01DRO	Goebel, Madeline	Extension Faculty	Senior Instructor	F1	47,486	100.00%	1.00	47,486
842920	Grant-Funded PCNs CALS	000929	01	122254	E4106	01DRO	Ridenhour, Berkley	Program Manager	N/A	C1	84,843	100.00%	1.00	84,843
842920	Grant-Funded PCNs CALS	000960	01	122254	E4106	01DRO	Woodhouse, Becky	Program Coordinator	N/A	C1	54,101	100.00%	1.00	54,101
842920	Grant-Funded PCNs CALS	001016	01	122254	E4106	01DRO	Malek, Katie	Research Specialist	N/A	C1	43,514	100.00%	1.00	43,514
842920	Grant-Funded PCNs CALS	001092	01	122254	E4106	01DRO	McKinney, Lindsey	Research Aide - Extension Seed Potato Program	N/A	C1	40,976	50.00%	0.50	20,488
842920	Grant-Funded PCNs CALS	001134	01	122254	E4106	01DRO	Chojnacky, Jeffrey	Research Technician	N/A	C1	45,074	100.00%	1.00	45,074
842920	Grant-Funded PCNs CALS	001155	01	122254	E4105	01DRO	Scott, Danielle	Extension Faculty	Assistant Professor	F1	56,139	100.00%	1.00	56,139
842920	Grant-Funded PCNs CALS	001159	01	122254	E4106	01DRO	Biggers, Carol	SNAP-Ed Nutrition Instructor	N/A	C1	38,511	100.00%	0.88	38,511
842920	Grant-Funded PCNs CALS	001165	01	122254	E4106	01DRO	Friedman, Lori	SNAP-Ed Nutrition Instructor	N/A	C3	20,218	100.00%	0.50	20,218
842920	Grant-Funded PCNs CALS	001169	01	122254	E4106	01DRO	Villicana, Maria	EFNEP Nutrition Instructor	N/A	C2	34,794	100.00%	0.80	34,794
842920	Grant-Funded PCNs CALS	001173	-	122254	E4106	01DRO	Vacant	Farm-to-ECE Program Coord	N/A	E1	47,757	100.00%	1.00	47,757
842920	Grant-Funded PCNs CALS	001184	01	122254	E4106	01DRO	Roe, Christina	Business Specialist III	N/A	C1	41,891	100.00%	0.95	41,891
842920	Grant-Funded PCNs CALS	001208	-	122254	E4106	01DRO	Vacant	Program Manager	N/A	C1	50,835	100.00%	1.00	50,835
842920	Grant-Funded PCNs CALS	001256	01	122254	E4106	01DRO	Hansen, Kristin	Snap Ed State Manager	N/A	E1	65,478	100.00%	1.00	65,478
842920	Grant-Funded PCNs CALS	001271	01	122254	E4106	01DRO	Baker, Martin	Research Scientist	N/A	C1	63,357	10.00%	0.10	6,336
842920	Grant-Funded PCNs CALS	001275	01	122254	E4106	01DRO	Anderson, Hannah	Eat Smart Idaho Media Specialist	N/A	C2	27,300	100.00%	0.63	27,300
842920	Grant-Funded PCNs CALS	001281	01	122254	E4106	01DRO	Lockard, Cheryl	Administrative Coordinator	N/A	C1	39,767	100.00%	0.88	39,767
842920	Grant-Funded PCNs CALS	001293	01	122254	E4106	01DRO	Sotin, Madison	Program Coordinator I	N/A	C1	41,912	100.00%	1.00	41,912
842920	Grant-Funded PCNs CALS	001297	01	122254	E4106	01DRO	Murdock, Mackade	Plant Pathology Field Trials Manager	N/A	E1	56,867	100.00%	1.00	56,867
842920	Grant-Funded PCNs CALS	001298	01	122254	E4106	01DRO	Hoit, Melissa	Community Nutrition Adv III	N/A	C3	17,722	100.00%	0.50	17,722
842920	Grant-Funded PCNs CALS	001302	01	122254	E4106	01DRO	Rauch, Traci	Research Associate	N/A	C1	72,176	10.00%	0.10	7,218
842920	Grant-Funded PCNs CALS	001303	-	122254	E4105	01DRO	Vacant	Extension Faculty	N/A	F1	55,016	100.00%	1.00	55,016
842920	Grant-Funded PCNs CALS	001305	-	122254	E4106	01DRO	Vacant	SNAP-Ed Nutrition Instructor	N/A	C1	39,582	100.00%	1.00	39,582
842920	Grant-Funded PCNs CALS	001331	01	122254	E4106	01DRO	Kay, Jennifer	Administrative Support Specialist II	N/A	C1	45,781	100.00%	1.00	45,781
842920	Grant-Funded PCNs CALS	001332	01	122254	E4106	01DRO	Gardiner, Kali	Eat Smart Idaho Coordinator	N/A	C2	44,647	100.00%	0.75	44,647
842920	Grant-Funded PCNs CALS	001344	-	122254	E4106	01DRO	Vacant	Administrative Assistant	N/A	C3	17,264	100.00%	0.50	17,264
842920	Grant-Funded PCNs CALS	001347	01	122254	E4106	01DRO	Poulson, Carla	Research Aide	N/A	C1	39,749	100.00%	1.00	39,749
842920	Grant-Funded PCNs CALS	001384	-	122254	E4106	01DRO	Vacant	Research Aide	N/A	C1	33,966	100.00%	1.00	33,966
842920	Grant-Funded PCNs CALS	001435	00	122254	E4106	01DRO	Jones, Lisa	Research Associate	N/A	E1	58,594	3.99%	0.04	2,338
842920	Grant-Funded PCNs CALS	001438	01	122254	E4106	01DRO	Yu, Paulo	Postdoctoral Fellow	N/A	P1	48,235	100.00%	1.00	48,235

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										TOTAL				
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
842	CAL\$ Fiscal Administration (cont)													
842920	Grant-Funded PCNs CALS	001451	01	122254	E4106	01DRO	Anderson, Lyona	Laboratory Technician	N/A	C1	47,840	100.00%	1.00	47,840
842920	Grant-Funded PCNs CALS	001452	01	122254	E4106	01DRO	Xie, Shangqian	Postdoctoral Fellow	N/A	P1	54,205	100.00%	1.00	54,205
842920	Grant-Funded PCNs CALS	001456	01	122254	E4106	01DRO	Ziebarth, Ericka	Laboratory Technician	N/A	C1	44,574	100.00%	1.00	44,574
842920	Grant-Funded PCNs CALS	001458	01	122254	E4106	01DRO	Nelson, Brenda	Landscape Maintenance Tech	N/A	C2	28,920	22.00%	0.18	6,362
842920	Grant-Funded PCNs CALS	001461	01	122254	E4106	01DRO	Leon Perez, Yosele	Administrative Specialist II	N/A	C1	41,766	100.00%	1.00	41,766
842920	Grant-Funded PCNs CALS	001540	00	122254	E4106	01DRO	Portenier, Ransey	Research Specialist	N/A	C1	51,958	10.00%	0.10	5,196
842920	Grant-Funded PCNs CALS	001543	01	122254	E4106	01DRO	Hendricks, Rabecka	Research Associate	N/A	E1	54,787	100.00%	1.00	54,787
842920	Grant-Funded PCNs CALS	001545	-	122254	E4106	01DRO	Vacant	Research Associate	N/A	E1	52,250	100.00%	1.00	52,250
842920	Grant-Funded PCNs CALS	001561	01	122254	E4106	01DRO	Lowder, Chelsey	Research Technician	N/A	C1	45,843	100.00%	1.00	45,843
842920	Grant-Funded PCNs CALS	001592	01	122254	E4106	01DRO	Uhlenkott, Travis	Research Specialist	N/A	C1	44,117	100.00%	1.00	44,117
842920	Grant-Funded PCNs CALS	001611	01	122254	E4106	01DRO	Schroeder, Lura	Scientific Aide	N/A	C1	49,858	100.00%	1.00	49,858
842920	Grant-Funded PCNs CALS	001613	-	122254	E4106	01DRO	Vacant	Research Specialist	N/A	C1	38,522	100.00%	1.00	38,522
842920	Grant-Funded PCNs CALS	001614	01	122254	E4106	01DRO	Bertram, Melissa	Research Specialist	N/A	C1	54,371	100.00%	1.00	54,371
842920	Grant-Funded PCNs CALS	001617	01	122254	E4106	01DRO	Srivastava, Anurag	Research Scholar	N/A	E1	66,373	100.00%	1.00	66,373
842920	Grant-Funded PCNs CALS	001630	01	122254	E4106	01DRO	Villagomez, Julia	4-H Military Partnership Coord	N/A	C1	45,240	100.00%	1.00	45,240
842920	Grant-Funded PCNs CALS	001650	01	122254	E4106	01DRO	Hansen, Arizona	Program Coordinator	N/A	C1	42,848	100.00%	1.00	42,848
842920	Grant-Funded PCNs CALS	001687	01	122254	E4106	01DRO	Telford, Nicole	FCS Program Coordinator	N/A	C1	46,738	100.00%	1.00	46,738
842920	Grant-Funded PCNs CALS	001696	01	122254	E4106	01DRO	Cox, Trisha	Administrative Specialist I	N/A	C1	40,643	100.00%	1.00	40,643
842920	Grant-Funded PCNs CALS	001706	01	122254	E4106	01DRO	Chapin, Calla	Administrative Program Manager I	N/A	C1	53,498	100.00%	1.00	53,498
842920	Grant-Funded PCNs CALS	001722	01	122254	E4106	01DRO	Gaytan, Michael	Administrative Specialist I	N/A	C1	37,544	100.00%	1.00	37,544
842920	Grant-Funded PCNs CALS	001723	01	122254	E4106	01DRO	Vega, Brandi	EFNEP Nutrition Instructor	N/A	C1	40,134	100.00%	0.98	40,134
842920	Grant-Funded PCNs CALS	001729	01	122254	E4106	01DRO	Galvin, Emily	Data Curation Technician	N/A	C1	48,110	100.00%	1.00	48,110
842920	Grant-Funded PCNs CALS	001743	-	122254	E4106	01DRO	Vacant	Research Scientist I	N/A	E1	62,067	100.00%	1.00	62,067
842920	Grant-Funded PCNs CALS	001748	01	122254	E4106	01DRO	Argyle, Erin	Administrative Specialist II	N/A	C1	46,530	100.00%	1.00	46,530
842920	Grant-Funded PCNs CALS	001758	01	122254	E4106	01DRO	Reyes, Kiana	Administrative Specialist I	N/A	C1	39,624	100.00%	1.00	39,624
842920	Grant-Funded PCNs CALS	001760	00	122254	E4105	01DRO	Mills, Rebecca	Extension Faculty	Associate Professor	F1	74,339	8.16%	0.08	6,066
842920	Grant-Funded PCNs CALS	001781	01	122254	E4106	01DRO	Shumate, Silas	Research Specialist	N/A	C1	47,590	100.00%	1.00	47,590
842920	Grant-Funded PCNs CALS	001785	-	122254	E4105	01DRO	Vacant	Research Faculty	N/A	F1	87,006	50.00%	0.50	43,503
842920	Grant-Funded PCNs CALS	001830	-	122254	E4105	01DRO	Vacant	Research Faculty	N/A	F6	60,403	100.00%	1.00	60,403
842920	Grant-Funded PCNs CALS	001846	01	122254	E4106	01DRO	Pierce, Benjamin	Research Specialist	N/A	C1	38,189	50.00%	0.50	19,094
842920	Grant-Funded PCNs CALS	001854	01	122254	E4106	01DRO	Carleton, Kara	Program Coordinator	N/A	C3	27,044	100.00%	0.60	27,044
842920	Grant-Funded PCNs CALS	001860	-	122254	E4106	01DRO	Vacant	Administrative Coordinator	N/A	C1	43,077	100.00%	1.00	43,077
842920	Grant-Funded PCNs CALS	001977	01	122254	E4106	01DRO	Jones, Sara	Administrative Specialist I	N/A	C1	33,670	100.00%	0.88	33,670
842920	Grant-Funded PCNs CALS	002048	01	122254	E4106	01DRO	Bautista, Francisco	Research Aide	N/A	C1	48,672	100.00%	1.00	48,672
842920	Grant-Funded PCNs CALS	002058	01	122254	E4106	01DRO	Young, Shanna	Program Coordinator, 4-H Youth Development	N/A	C1	36,309	100.00%	0.88	36,309
842920	Grant-Funded PCNs CALS	003064	01	122254	E4106	01DRO	Bergmann, Nicolas	Postdoctoral Fellow	N/A	C3	27,841	100.00%	0.50	27,841
842920	Grant-Funded PCNs CALS	003085	01	122254	E4106	01DRO	Abdullah, Sidrat	Research Associate II	N/A	E1	68,182	100.00%	1.00	68,182
842920	Grant-Funded PCNs CALS	003087	01	122254	E4106	01DRO	Orellana Pomianowski, Gardenia	Research Specialist	N/A	C1	40,227	100.00%	1.00	40,227
842920	Grant-Funded PCNs CALS	003118	01	122254	E4106	01DRO	Saiz, Aleida	SNAP-Ed Nutrition Instructor	N/A	C2	33,883	100.00%	0.75	33,883
842920	Grant-Funded PCNs CALS	003183	-	122254	E4106	01DRO	Vacant	Administrative Specialist	N/A	C3	32,635	100.00%	1.00	32,635
842920	Grant-Funded PCNs CALS	006121	01	122254	E4106	01DRO	Huang, Li	Postdoctoral Fellow	N/A	P1	48,360	100.00%	1.00	48,360
842920	Grant-Funded PCNs CALS	006802	01	122254	E4106	01DRO	Shah, Chandni	Postdoctoral Fellow	N/A	P1	53,040	100.00%	1.00	53,040
842920	Grant-Funded PCNs CALS	006840	01	122254	E4106	01DRO	Shrestha, Anuja	Postdoctoral Fellow	N/A	P1	50,523	100.00%	1.00	50,523
842920	Grant-Funded PCNs CALS	006865	-	122254	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	50,606	100.00%	1.00	50,606
842920	Grant-Funded PCNs CALS	006868	01	122254	E4106	01DRO	Greene, Steven	COBRE Fiscal Director & Program Manager	N/A	E1	80,018	100.00%	1.00	80,018
842920	Grant-Funded PCNs CALS	007021	01	122254	E4106	01DRO	Schulz, Lindsay	Research Associate I	N/A	E1	48,464	100.00%	1.00	48,464
842920	Grant-Funded PCNs CALS	007056	01	122254	E4106	01DRO	Briggs, Ethan	Postdoctoral Fellow	N/A	P1	54,558	100.00%	1.00	54,558
842920	Grant-Funded PCNs CALS	007135	01	122254	E4106	01DRO	Arfania, Hamed	Postdoctoral Fellow	N/A	P1	51,355	100.00%	1.00	51,355
842920	Grant-Funded PCNs CALS	007136	01	122254	E4106	01DRO	Cumagun, Christian	Postdoctoral Fellow	N/A	P1	57,512	100.00%	1.00	57,512
842920	Grant-Funded PCNs CALS	007138	01	122254	E4106	01DRO	Sobrino, Lorena	Postdoctoral Fellow	N/A	P1	52,520	100.00%	1.00	52,520
842920	Grant-Funded PCNs CALS	007139	01	122254	E4106	01DRO	Cespedes Martinez, Nora	Postdoctoral Fellow	N/A	P1	57,450	100.00%	1.00	57,450
842920	Grant-Funded PCNs CALS	007167	01	122254	E4106	01DRO	Baskota, Saugat	Postdoctoral Fellow	N/A	P1	53,040	100.00%	1.00	53,040
842920	Grant-Funded PCNs CALS	007170	01	122254	E4106	01DRO	Dhillon, Guriqbal Singh	Postdoctoral Fellow	N/A	P1	51,126	100.00%	1.00	51,126
842920	Grant-Funded PCNs CALS	007181	-	122254	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	59,155	100.00%	1.00	59,155
842920	Grant-Funded PCNs CALS	007182	01	122254	E4106	01DRO	Ochwedo, Kevin Omondi	Postdoctoral Fellow	N/A	P1	55,661	100.00%	1.00	55,661

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
										SALARY	PERCENT	FTE	AMOUNT	
842	CALs Fiscal Administration (cont)													
842920	007204	01	122254	E4106	01DRO	Mohamed, Haytham	Postdoctoral Fellow	N/A	P1	48,963	100.00%	1.00	48,963	
842920	007209	-	122254	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	48,006	100.00%	1.00	48,006	
842920	007231	-	122254	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	51,522	100.00%	1.00	51,522	
842920	007233	01	122254	E4106	01DRO	Weerasekara, Nadeeka	Postdoctoral Fellow	N/A	P1	56,410	100.00%	1.00	56,410	
842920	007830	-	122254	E4106	01DRO	Vacant	Program Coordinator	N/A	C1	46,696	100.00%	1.00	46,696	
842920	007990	01	122254	E4106	01DRO	Mtui, Devolent	Postdoctoral Fellow	N/A	C3	21,923	100.00%	0.50	21,923	
842920	008185	01	122254	E4106	01DRO	Glenn, Monette	Administrative Specialist I	N/A	C2	24,609	100.00%	0.63	24,609	
842920	008186	01	122254	E4106	01DRO	Ferrin, Shannon	Administrative Specialist I	N/A	C2	24,167	100.00%	0.63	24,167	
842920	008409	01	122254	E4106	01DRO	Thompson, Alexis	Research Technician	N/A	C1	40,997	100.00%	1.00	40,997	
842920	008410	-	122254	E4106	01DRO	Vacant	STEAM Coordinator	N/A	C1	32,323	100.00%	0.88	32,323	
842920	008415	01	122254	E4106	01DRO	Bates, Austin	Research Specialist	N/A	C1	40,310	50.00%	0.50	20,155	
												93.22	4,592,712	
3998	CALS Col of Agri & Life Sciences Total												93.22	4,592,712
3999	CLASS Col of Letters, Arts & SocSci													
852	CLASS Culture, Society and Justice													
852899	000507	01	122244	E4106	01DRO	Oliver, Christina	Program Coordinator	N/A	C1	52,042	100.00%	1.00	52,042	
												1.00	52,042	
3999	CLASS Col of Letters, Arts & SocSci Total												1.00	52,042
2020	Provost Total												351.22	20,971,367

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

											TOTAL			
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
2060 Research														
3979 RCI Research Centers and Institutes														
772	RCI IMCI													
772890	Grant-Funded PCNs IMCI	000120	01	122206	E4106	01DRO	Blanco Rodriguez, Rodolfo	Postdoctoral Fellow	N/A	P1	57,470	100.00%	1.00	57,470
772890	Grant-Funded PCNs IMCI	001235	01	122206	E4106	01DRO	Knisley, Joel	Program Manager & Fiscal Director	N/A	E1	82,992	100.00%	1.00	82,992
772890	Grant-Funded PCNs IMCI	004553	-	122206	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	53,000	100.00%	1.00	53,000
772890	Grant-Funded PCNs IMCI	004630	01	122206	E4106	01DRO	Warner, Travis	Business Specialist III	N/A	C1	58,822	100.00%	1.00	58,822
772890	Grant-Funded PCNs IMCI	005122	-	122206	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	57,845	100.00%	1.00	57,845
772890	Grant-Funded PCNs IMCI	005188	-	122206	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	57,470	100.00%	1.00	57,470
772890	Grant-Funded PCNs IMCI	005990	01	122206	E4106	01DRO	Gashirai, Tinashe	Postdoctoral Fellow	N/A	P1	57,075	100.00%	1.00	57,075
772890	Grant-Funded PCNs IMCI	006983	-	122206	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	53,768	100.00%	1.00	53,768
772890	Grant-Funded PCNs IMCI	007711	01	122206	E4106	01DRO	Barnes, Jonathan	Postdoctoral Fellow	N/A	P1	59,592	100.00%	1.00	59,592
772890	Grant-Funded PCNs IMCI	007720	-	122206	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	57,304	100.00%	1.00	57,304
772890	Grant-Funded PCNs IMCI	007803	-	122206	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	56,118	100.00%	1.00	56,118
772890	Grant-Funded PCNs IMCI	007804	01	122206	E4106	01DRO	Phan, Tuan	Postdoctoral Fellow	N/A	P1	59,592	100.00%	1.00	59,592
772890	Grant-Funded PCNs IMCI	007806	-	122206	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	57,866	100.00%	1.00	57,866
772890	Grant-Funded PCNs IMCI	008471	01	122206	E4106	01DRO	Tovissode, Chenangnon Frederic	Postdoctoral Fellow	N/A	P1	57,470	100.00%	1.00	57,470
												14.00	826,386	
793	RCI Aquaculture													
793908	Grant-Funded PCNs ARI-M	002265	01	122208	E4106	01DRO	Adams, Denise	Research Aide	N/A	C1	36,774	100.00%	1.00	36,774
793908	Grant-Funded PCNs ARI-M	005203	01	122208	E4106	01DRO	Korbel, Daniel	Asst Operations Supervisor	N/A	C1	46,176	50.00%	0.50	23,088
793909	Grant-Funded PCNs ARI-H	003156	-	122207	E4106	01DRO	Vacant	Fish Wet Lab Research Tech	N/A	C1	32,323	100.00%	1.00	32,323
793909	Grant-Funded PCNs ARI-H	005040	01	122207	E4106	01DRO	Hoffman, Carol	Research Specialist	N/A	C1	53,914	50.00%	0.50	26,957
793909	Grant-Funded PCNs ARI-H	005042	01	122207	E4106	01DRO	Boyle, Timothy	Operations Supervisor	N/A	C1	46,530	100.00%	1.00	46,530
793909	Grant-Funded PCNs ARI-H	005187	-	122207	E4106	01DRO	Vacant	Asst Operations Supervisor	N/A	C1	40,851	100.00%	1.00	40,851
793909	Grant-Funded PCNs ARI-H	007103	01	122207	E4106	01DRO	Subramaniam, Marina	Postdoctoral Fellow	N/A	P1	59,738	100.00%	1.00	59,738
793909	Grant-Funded PCNs ARI-H	007121	-	122207	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	51,022	100.00%	1.00	51,022
793909	Grant-Funded PCNs ARI-H	007184	01	122207	E4106	01DRO	Randle, Benjamin	Research Specialist	N/A	C1	37,669	100.00%	1.00	37,669
												8.00	354,952	
817	RCI Idaho Geological Survey													
817828	Grant-Funded PCNs IGS	002036	01	122209	E4106	01DRO	Vohra, David	GIS Analyst	N/A	C1	58,968	100.00%	1.00	58,968
817828	Grant-Funded PCNs IGS	003200	01	122209	E4106	01DRO	Schiffer, William	Project Geologist	N/A	E1	60,570	100.00%	1.00	60,570
817828	Grant-Funded PCNs IGS	004757	01	122209	E4106	01DRO	Eldredge, Jacob	Data Preservation Specialist	N/A	C1	52,499	100.00%	1.00	52,499
817828	Grant-Funded PCNs IGS	004760	01	122209	E4106	01DRO	Tate, Christopher	Research Technician	N/A	C1	65,187	80.40%	0.80	52,411
817828	Grant-Funded PCNs IGS	004789	01	122209	E4106	01DRO	Sandquist, Jonathan	Cartographic Specialist	N/A	C2	34,711	100.00%	0.70	34,711
												4.50	259,158	
873	RCI EPSCoR													
873901	Grant-Funded PCNs EPSCoR	002274	-	122210	E4106	01DRO	Vacant	Research Scientist II	N/A	E1	67,912	100.00%	1.00	67,912
873901	Grant-Funded PCNs EPSCoR	003057	01	122210	E4106	01DRO	Veeder, Dalynne	Business Specialist II	N/A	C1	47,902	100.00%	1.00	47,902
873901	Grant-Funded PCNs EPSCoR	003059	01	122210	E4106	01DRO	Schumaker, Rick	Associate Project Director	N/A	E1	123,053	100.00%	1.00	123,053
873901	Grant-Funded PCNs EPSCoR	003060	01	122210	E4106	01DRO	Noble, Tamara	Program Mgr & Fiscal Director	N/A	E1	88,005	100.00%	1.00	88,005
873901	Grant-Funded PCNs EPSCoR	003061	01	122210	E4106	01DRO	Penney, Sarah	Diversity, Outreach, and Commu	N/A	E1	77,106	100.00%	1.00	77,106
873901	Grant-Funded PCNs EPSCoR	006587	01	122210	E4107	01DRO	Kliskey, Andrew	Director	Professor	FA	15,974	100.00%	-	15,974
												5.00	419,952	
897	RCI Inst for Interdisc Data Sci													
897786	Grant-Funded PCNs IIDS	003054	01	122212	E4106	01DRO	Salati, Sanaz	Research Scientist I	N/A	E1	81,432	100.00%	1.00	81,432
												1.00	81,432	
3979	RCI Research Centers and Institutes Total											32.50	1,941,880	

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT
3980	UR University Research													
909	UR ORED Managed Sponsored Act													
909983	Grant-Funded PCNs ORED	003803	-	122636	E4106	01DRO	Vacant	Assistant Laboratory Manager	N/A	C2	34,320	100.00%	0.75	34,320
													0.75	34,320
3980	UR University Research Total												0.75	34,320
2060	Research Total												33.25	1,976,200
GRAND TOTAL - GRANT-FUNDED POSITIONS (129)													389.43	23,197,756

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

										TOTAL				
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT	
COUNTY EXTENSION (20)														
2020 Provost														
3998 CALS Col of Agri & Life Sciences														
765 CALS Extension Administration														
765926	County Blaine	001779	01	200715	E4105	03AEX	Loomis, Grant	Extension Faculty	Assistant Professor	F1	62,816	2.39%	0.02	1,500
765929	County Washington	001764	01	200712	E4105	03AEX	O'Donnell, Tyler	Extension Faculty	Senior Instructor	F1	50,918	2.95%	0.03	1,500
765930	County Benewah	001719	-	200711	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	72,592	2.07%	0.02	1,500
765931	County Teton	001844	00	200710	E4105	03AEX	Werlin, Jennifer	Extension Faculty	Associate Professor	F1	68,307	2.20%	0.02	1,500
765932	County Power	001164	00	200709	E4105	03AEX	Simerlink, Anthony	Extension Faculty	Assistant Professor	F1	58,739	2.55%	0.03	1,500
765933	County Payette	001759	00	200708	E4105	03AEX	Peutz, Joey	Extension Faculty	Professor	F1	98,842	1.52%	0.02	1,500
765933	County Payette	001768	-	200708	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	51,584	2.91%	0.03	1,500
765935	County Madison	001841	00	200706	E4105	03AEX	Gibbons, Jared	Extension Faculty	Assistant Professor	F1	57,262	2.62%	0.03	1,500
765935	County Madison	001847	00	200706	E4105	03AEX	Hansen, Lance	Extension Faculty	Associate Professor	F1	69,992	2.14%	0.02	1,500
765936	County Lewis	001735	00	200705	E4105	03AEX	O'Brien, Klae	Extension Faculty	Assistant Professor	F1	59,904	2.50%	0.03	1,500
765937	County Lemhi	001788	00	200704	E4105	03AEX	McFarland, Katie	Extension Faculty	Professor	F2	53,701	1.86%	0.01	1,000
765937	County Lemhi	001791	00	200704	E4105	03AEX	Williams, Shannon	Extension Faculty	Professor	F1	92,019	1.63%	0.02	1,500
765939	County Fremont	001839	00	200702	E4105	03AEX	Jacobsen, Thomas	Extension Faculty	Assistant Professor	F1	59,114	2.54%	0.03	1,500
765940	County Jerome	001754	00	200701	E4105	03AEX	Manker, Gretchen	Extension Faculty	Associate Professor	F1	65,874	2.28%	0.02	1,500
765940	County Jerome	001795	00	200701	E4105	03AEX	Hines, Steven	Extension Faculty	Professor	F1	94,869	1.58%	0.02	1,500
765941	County Idaho	001728	00	200700	E4105	03AEX	Small, Meranda	Extension Faculty	Associate Professor	F1	71,136	2.11%	0.02	1,500
765941	County Idaho	001850	00	200700	E4105	03AEX	Jensen, Kirstin	Extension Faculty	Professor	F1	78,562	1.91%	0.02	1,500
765942	County Oneida	001843	00	200699	E4105	03AEX	Fonnesbeck, Sawyer	Extension Faculty	Assistant Professor	F1	61,235	2.45%	0.02	1,500
765943	County Caribou	001832	-	200698	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	1,500	100.00%	1.00	1,500
765943	County Caribou	004858	00	200698	E4105	03AEX	Hatch, Justin	Extension Faculty	Assistant Professor	F1	74,298	2.02%	0.02	1,500
765944	County Clearwater	001727	00	200697	E4105	03AEX	Cochran, Audra	Extension Faculty	Assistant Professor	F1	60,154	2.49%	0.02	1,500
765945	County Owyhee	001640	00	200696	E4105	03AEX	Greenway, Surine	Extension Faculty	Associate Professor	F1	75,130	2.00%	0.02	1,500
765945	County Owyhee	001762	-	200696	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	72,831	2.06%	0.02	1,500
765946	County Adams	001755	00	200695	E4105	03AEX	Roland, Tyanne	Extension Faculty	Associate Professor	F1	69,243	2.17%	0.02	1,500
765947	County Franklin	001836	00	200694	E4105	03AEX	Henderson, Bracken	Extension Faculty	Assistant Professor	F1	66,830	2.24%	0.02	1,500
765947	County Franklin	001837	00	200694	E4105	03AEX	Sant, Laura	Extension Faculty	Professor	F1	89,856	1.67%	0.02	1,500
765950	County Gem	001760	00	200691	E4105	03AEX	Mills, Rebecca	Extension Faculty	Associate Professor	F1	74,339	2.02%	0.02	1,500
765951	County Bear Lake	001825	00	200690	E4105	03AEX	Ure, Kari	Extension Faculty	Assistant Professor	F1	58,406	2.57%	0.03	1,500
765952	County Butte	001782	00	200689	E4105	03AEX	Callister, David	Extension Faculty	Assistant Professor	F1	61,381	2.44%	0.02	1,500
765953	County Latah	001734	00	200688	E4105	03AEX	Richel, Karen	Extension Faculty	Associate Professor	F1	72,987	2.06%	0.02	1,500
765953	County Latah	001789	00	200688	E4105	03AEX	Mayes, Iris	Extension Faculty	Associate Professor	F1	72,259	2.08%	0.02	1,500
765954	County Boundary	001725	00	200687	E4105	03AEX	Robertson, Amy	Extension Faculty	Associate Professor	F1	74,048	2.03%	0.02	1,500
765954	County Boundary	001726	-	200687	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	60,258	2.49%	0.02	1,500
765955	County Bonner	001740	00	200686	E4105	03AEX	Jensen, Jennifer	Extension Faculty	Associate Professor	F1	71,115	2.11%	0.02	1,500
765956	County Bonneville	001629	00	200685	E4105	03AEX	Patterson, Ronald	Extension Faculty	Professor	F1	85,051	1.76%	0.02	1,500
765956	County Bonneville	001831	00	200685	E4105	03AEX	Wray, Paige	Extension Faculty	Assistant Professor	F1	59,301	2.53%	0.03	1,500
765956	County Bonneville	008289	01	200685	E4105	03AEX	Blanch, Leslee	Extension Faculty	Senior Instructor	F1	51,168	2.93%	0.03	1,500
765957	County Bannock	001842	-	200684	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	56,118	2.67%	0.03	1,500
765957	County Bannock	001852	00	200684	E4105	03AEX	Ennis, Nikola	Extension Faculty	Associate Professor	F1	66,123	2.27%	0.02	1,500
765958	County Jefferson	001783	00	200683	E4105	03AEX	Sagers, Joseph	Extension Faculty	Associate Professor	F1	68,640	2.19%	0.02	1,500
765958	County Jefferson	001840	00	200683	E4105	03AEX	Poulsen, Deanna	Extension Faculty	Assistant Professor	F1	60,611	2.47%	0.02	1,500
765959	County Minidoka	001773	00	200682	E4105	03AEX	Thomas, Jason	Extension Faculty	Assistant Professor	F1	69,909	2.15%	0.02	1,500
765959	County Minidoka	001797	-	200682	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	55,170	2.72%	0.03	1,499
765960	County Elmore	001770	-	200681	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	65,720	2.28%	0.02	1,501
765961	County Valley	001700	00	200680	E4105	03AEX	Hamilton, Melissa	Extension Faculty	Associate Professor	F1	71,323	2.11%	0.02	1,500
765962	County Nez Perce	001738	00	200679	E4105	03AEX	Tiftt, Kathleen	Extension Faculty	Associate Professor	F1	69,763	2.15%	0.02	1,500
765962	County Nez Perce	001793	00	200679	E4105	03AEX	Finkelburg, Douglas	Extension Faculty	Associate Professor	F1	87,006	1.72%	0.02	1,500
765963	County Cassia	001747	00	200678	E4105	03AEX	Wittman, Grace	Extension Faculty	Professor	F1	83,242	1.80%	0.02	1,500
765963	County Cassia	001824	-	200678	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	75,234	1.99%	0.02	1,500
765966	County Canyon	001343	00	200675	E4105	03AEX	Clarich, Carrie	Extension Faculty	Associate Professor	F1	68,494	2.19%	0.02	1,500
765966	County Canyon	001756	00	200675	E4105	03AEX	Chellappa, Jemila	Extension Faculty	Assistant Professor	F1	72,738	2.06%	0.02	1,500
765966	County Canyon	001757	00	200675	E4105	03AEX	Myers, Cheyanne	Extension Faculty	Assistant Professor	F1	57,533	2.61%	0.03	1,500

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
										SALARY	PERCENT	FTE	AMOUNT	
765	CALS Extension Administration (cont)													
765966	County Canyon	001772	00	200675	E4105	03AEX	Stokes, Bradley	Extension Faculty	Associate Professor	F1	66,165	2.27%	0.02	1,500
765966	County Canyon	001853	00	200675	E4105	03AEX	Howard, Tasha	Extension Faculty	Assistant Professor	F1	62,421	2.40%	0.02	1,500
765967	County Bingham	001610	-	200674	E4105	03AEX	Vacant	Extension Faculty	N/A	F1	61,963	2.42%	0.02	1,500
765967	County Bingham	001821	00	200674	E4105	03AEX	Willmore, Carmen	Extension Faculty	Associate Professor	F1	69,971	2.14%	0.02	1,500
765967	County Bingham	001828	00	200674	E4105	03AEX	Buck, Julie	Extension Faculty	Associate Professor	F1	73,965	2.03%	0.02	1,500
765967	County Bingham	001966	00	200674	E4105	03AEX	Findlay, J.	Extension Faculty	Professor	F1	96,013	1.56%	0.02	1,500
													2.25	86,500
3998	CALS Col of Agri & Life Sciences Total												2.25	86,500
2020	Provost Total												2.25	86,500
GRAND TOTAL - COUNTY EXTENSION (20)													2.25	86,500

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

										TOTAL			
EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	SALARY	PERCENT	FTE	AMOUNT
RESTRICTED GIFTS (21)													
2010 President													
3936 MCCL McClure Center													
585						MCCL McClure Center							
585999	000482	00	210022	E4106	03PSO	Himes, Katherine	Dir, McClure Center	N/A	E1	172,037	9.36%	0.09	16,103
585999	000483	01	210022	E4106	03PSO	Callahan, Crystal	Operations Director/Program Manager	N/A	E1	85,862	43.52%	0.44	37,367
585999	002292	01	210022	E4106	03PSO	Foster, Megan	Prog Dir/Research Sci	N/A	E1	77,542	100.00%	1.00	77,542
585999	003497	01	210022	E4106	03PSO	Gardner, Kimberly	Postdoctoral Fellow	N/A	P1	65,000	100.00%	1.00	65,000
585999	003820	01	210022	E4106	03PSO	Maher, Sarah	Postdoctoral Fellow	N/A	P1	72,010	100.00%	1.00	72,010
585999	003860	-	210022	E4106	03PSO	Vacant	Postdoctoral Fellow	N/A	P1	66,206	100.00%	1.00	66,206
585999	005805	-	210022	E4106	03PSO	Vacant	Grants & Research Associate	N/A	E1	69,347	100.00%	1.00	69,347
585999	008157	-	210022	E4106	03PSO	Vacant	Research Fellow	N/A	E1	77,542	100.00%	1.00	77,542
585999	008461	-	210022	E4106	03PSO	Vacant	Postdoctoral Fellow	N/A	P1	52,042	100.00%	1.00	52,042
												7.53	533,160
3936 MCCL McClure Center Total												7.53	533,160
3944 PRES President's Area													
562						PRES President's Office							
562944	005453	01	211516	E4106	04ACS	Wiebe, Olivia	Program Manager I	N/A	C1	55,931	100.00%	1.00	55,931
												1.00	55,931
3944 PRES President's Area Total												1.00	55,931
3945 TRIB Tribal Relations													
564						TRIB Native American Student Center							
564998	008215	-	210916	E4106	06SSX	Vacant	Recruitment/Retention Splst	N/A	C1	37,648	100.00%	1.00	37,648
												1.00	37,648
3945 TRIB Tribal Relations Total												1.00	37,648
2010 President Total												9.53	626,739
2020 Provost													
3964 SEM Strategic Enrollment Management													
573						SEM Military Programs							
573987	005498	00	210925	E4106	04ACS	Reeves, Billy	AsstDir,Military&VeteransSrvcs	N/A	E1	55,557	18.34%	0.18	10,189
573987	006183	00	210925	E4106	04ACS	Nierman, Jason	Dir, Military & Veterans Srvcs	N/A	E1	84,885	24.54%	0.25	20,831
												0.43	31,020
3964 SEM Strategic Enrollment Management Total												0.43	31,020
3984 COS College of Science													
887						COS Chemistry							
887927	000640	00	210084	E4106	04ACS	Sargent, David	Shop Stores Specialist II	N/A	C1	48,485	20.00%	0.20	9,697
887934	007890	01	210077	E4106	01DRO	Pardeep, -	Postdoctoral Fellow	N/A	P1	47,424	100.00%	1.00	47,424
887947	006880	01	210068	E4106	01DRO	Thaltiri, Vikranth	Postdoctoral Fellow	N/A	P1	47,902	100.00%	1.00	47,902
887947	006960	-	210068	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	49,400	100.00%	1.00	49,400
887947	008226	-	210068	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	46,072	100.00%	1.00	46,072
												4.20	200,495
3984 COS College of Science Total												4.20	200,495

**UNIVERSITY OF IDAHO FY2025 SALARIES ON UNBUDGETED FUND TYPES
BUDGETED SALARY REPORT**

EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
										SALARY	PERCENT	FTE	AMOUNT	
3988	CNR College of Natural Resources													
677	CNR College of Natural Resources													
677923	CNR Timber & Strategic Investment	004250	01	211473	E4106	04ACS	Ripley, Bruce	Chief Innovation Officer	N/A	E1	167,274	20.00%	0.20	33,455
677953	Heady Endowed Chair-Rangeland Ecol	003657	00	210712	E4105	01UNA	Karl, Jason	Regular Faculty	Professor	F6	118,685	20.00%	0.20	23,737
677953	Heady Endowed Chair-Rangeland Ecol	003701	01	210712	E4107	01UNA	Karl, Jason	Program Director	Professor	FA	11,872	100.00%	-	11,872
677975	Alberg, Tom & Judith Beck Chair CNR	004060	00	210690	E4105	01UNA	Nelson, Andrew	Regular Faculty	Associate Professor	F6	93,007	90.00%	0.90	83,706
													1.30	152,770
3988	CNR College of Natural Resources Total												1.30	152,770
3994	COE College of Engineering													
831	COE College of Engineering													
831737	Energy Institute Excellence Fund	000936	-	211647	E4106	04ACS	Vacant	Executive Director, Energy Institute	N/A	E1	200,000	100.00%	1.00	200,000
831843	Cybersecurity Initiative	001081	01	211336	E4106	01DRO	Goncalves Bainy, Romulo	ICS & IT Research Ops Mgr	N/A	E1	78,021	50.00%	0.50	39,010
831843	Cybersecurity Initiative	001370	-	211336	E4106	01DRO	Vacant	Postdoctoral Fellow	N/A	P1	81,390	100.00%	1.00	81,390
831899	Diversity-Inclusive Engineering End	003181	01	211231	E4106	04ACS	Schiffelbein, Kathryn	Dir,OrgDev,Inclusion,Diversity	N/A	E2	82,157	100.00%	0.85	82,157
831954	College of Engr. Robotics Program	007661	01	210613	E4106	01DRO	Lamsal, Buddhi	Postdoctoral Fellow	N/A	P1	56,576	100.00%	1.00	56,576
831994	SEL Endowed Chair-Power Engr	001081	01	210592	E4106	04UNA	Goncalves Bainy, Romulo	ICS & IT Research Ops Mgr	N/A	E1	78,021	50.00%	0.50	39,010
													4.85	498,144
3994	COE College of Engineering Total												4.85	498,144
3995	CEHHS CoEd, Health & Human Science													
879	CEHHS CoEd, Health & Human Science													
879991	Webb, Orrin Faculty Outreach	004554	01	210545	E4107	07GAX	Boysen-Taylor, Rebekka	Program Director	Assistant Professor	FA	4,571	100.00%	-	4,571
879993	Col of Education Excellence Fund	002749	-	210543	E4106	01UNA	Vacant	Dir of Development, Education	N/A	E1	4,940	100.00%	0.13	4,940
879993	Col of Education Excellence Fund	002855	00	210543	E4106	01UNA	Johnson, Matthew	Director, Development	N/A	E1	94,661	25.00%	0.25	23,665
													0.38	33,176
3995	CEHHS CoEd, Health & Human Science Total												0.38	33,176
3996	CBE College of Business & Economics													
785	CBE College of Business & Economics													
785988	Chair in Business Enterprise	002455	-	210486	E4106	01INX	Vacant	CBE Events & Admin Coord	N/A	C1	50,294	100.00%	1.00	50,294
													1.00	50,294
3996	CBE College of Business & Economics Total												1.00	50,294

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL				
										SALARY	PERCENT	FTE	AMOUNT	
3998	CALS Col of Agri & Life Sciences													
826	CALS Soils and Water Systems													
826813	001350	00	211211	E4106	01UNA	Crump, Alex	Research Specialist	N/A	C1	54,475	3.33%	0.03	1,814	
												0.03	1,814	
846	CALS Entomology,Plt Pathology,Nemat													
846708	001633	00	211138	E4106	01DRO	Lent, Melinda	Research Specialist	N/A	C1	57,262	7.00%	0.07	4,008	
846709	001158	01	210353	E4106	01DRO	Carmona, Daniel	Research Aide	N/A	C1	39,229	50.00%	0.50	19,614	
846713	001339	-	210342	E4106	01DRO	Vacant	Research Support Scientist	N/A	C1	45,883	11.11%	0.11	5,098	
												0.68	28,721	
870	CALS Plant Science													
870670	000891	-	210355	E4106	01DRO	Vacant	Extension Support Scientist 2	N/A	C1	60,507	7.73%	0.08	4,677	
870672	001419	-	210351	E4106	01DRO	Vacant	Research Associate	N/A	E1	55,058	100.00%	1.00	55,058	
870676	001435	00	210347	E4106	01DRO	Jones, Lisa	Research Associate	N/A	E1	58,594	9.89%	0.10	5,795	
870678	001302	01	210346	E4106	01DRO	Rauch, Traci	Research Associate	N/A	C1	72,176	50.00%	0.50	36,088	
870687	001003	01	210328	E4106	01DRO	Jarvis, Jacob	Agricultural Mechanic	N/A	C1	52,645	15.00%	0.15	7,897	
870689	001284	00	210312	E4106	01INX	Wheeler, Justin	Senior Research Technician	N/A	C1	57,949	14.27%	0.14	8,269	
870689	001529	-	210312	E4106	01INX	Vacant	Research Specialist	N/A	C1	36,691	1.96%	0.02	719	
												1.99	118,503	
3998	CALS Col of Agri & Life Sciences Total												2.70	149,038
3999	CLASS Col of Letters, Arts & SocSci													
671	CLASS Martin Institute													
671987	000276	00	210903	E4105	04ACS	Afatchao, Kodjotse	Assoc Director	Professor	F6	105,238	21.50%	0.22	22,626	
671997	000276	00	210137	E4105	01INX	Afatchao, Kodjotse	Assoc Director	Professor	F6	105,238	16.70%	0.17	17,575	
671998	000276	00	210136	E4105	01INX	Afatchao, Kodjotse	Assoc Director	Professor	F6	105,238	16.30%	0.16	17,154	
671998	000277	00	210136	E4105	01INX	Smith, William	Clinical Faculty	Professor	F6	108,794	63.67%	0.64	69,269	
671998	005576	00	210136	E4107	01INX	Smith, William	Director	Professor	FA	16,333	91.63%	-	14,966	
671998	006808	01	210136	E4106	01INX	Parker, Tyler	Postdoctoral Fellow	N/A	P1	46,072	50.00%	0.50	23,036	
												1.68	164,626	
741	CLASS History													
741937	006720	01	210125	E4106	01DRO	Hull, Emily	Postdoctoral Fellow	N/A	P1	47,424	11.00%	0.11	5,217	
741986	006720	01	210125	E4106	01INX	Hull, Emily	Postdoctoral Fellow	N/A	P1	47,424	39.00%	0.39	18,495	
741986	006815	01	210125	E4106	01INX	Gallegos Buitron, Eulalia	Postdoctoral Fellow	N/A	P1	47,424	50.00%	0.50	23,712	
												1.00	47,424	
787	CLASS Letters, Arts & Soc Sci Dean													
787926	006806	01	210191	E4106	01DRO	Borhani, Tahmineh	Postdoctoral Fellow	N/A	P1	47,424	50.00%	0.50	23,712	
787941	006714	01	210020	E4106	01DRO	Sorkpor, Constance	Postdoctoral Fellow	N/A	P1	47,424	11.00%	0.11	5,217	
787983	006714	01	210020	E4106	04ACS	Sorkpor, Constance	Postdoctoral Fellow	N/A	P1	47,424	39.00%	0.39	18,495	
												1.00	47,424	
893	CLASS Politics and Philosophy													
893929	006675	01	210191	E4106	01DRO	Coates, Michael	Postdoctoral Fellow	N/A	P1	46,072	11.00%	0.11	5,068	
893979	006675	01	210191	E4106	01INX	Coates, Michael	Postdoctoral Fellow	N/A	P1	46,072	39.00%	0.39	17,968	
												0.50	23,036	
3999	CLASS Col of Letters, Arts & SocSci Total												4.18	282,510
2020	Provost Total												19.03	1,397,447
GRAND TOTAL - RESTRICTED GIFTS (21)													28.56	2,024,186

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX		POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT	
STUDENT AID FUNDS (23)															
2020	Provost														
3964	SEM Strategic Enrollment Management														
598	SEM Student Financial Aid														
231805	Work Study-Job Location	006030	00	231805	E4106	09SCF	Edwards, Gunnar	Financial Aid Counselor	N/A	C1	45,469	69.87%	0.70	31,769	
													0.70	31,769	
3964	SEM Strategic Enrollment Management Total												0.70	31,769	
2020	Provost Total													0.70	31,769
GRAND TOTAL - STUDENT AID FUNDS (23)													0.70	31,769	

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EXEC LEVEL / LEVEL 3 ORG / ORG / INDEX	POSN	SUFF	FUND	ACCT	PROG	EMPLOYEE	TITLE	FACULTY RANK	ECLS	TOTAL SALARY	PERCENT	FTE	AMOUNT			
GENERAL EDUCATION RESERVES (1R)																
2010	President															
3944	PRES President's Area															
562	PRES President's Office															
562964	1R	General Counsel	002264	-	1R0001	E4106	07GAX	Vacant		Junior Assoc General Counsel	N/A	E1	60,008	100.00%	1.00	60,008
															1.00	60,008
3944	PRES President's Area Total											1.00	60,008			
2010	President Total											1.00	60,008			
2020	Provost															
3995	CEHHS CoEd, Health & Human Science															
879	CEHHS CoEd, Health & Human Science															
879931		EHHS Gen Ed Carry Over	006590	-	1R0006	E4106	07GAX	Vacant		Postdoctoral Fellow	N/A	P1	54,683	100.00%	1.00	54,683
3995	CEHHS CoEd, Health & Human Science Total											1.00	54,683			
2020	Provost Total											1.00	54,683			
2030	Finance and Administration															
3949	HR Human Resources															
644	HR Employment and Benefit Services															
644997		Employment Services 1R	008070	00	1R0017	E4106	07GAX	Parr, Aria		Class/Comp Business Partner	N/A	C1	67,205	100.00%	1.00	67,205
3949	HR Human Resources Total											1.00	67,205			
2030	Finance and Administration Total											1.00	67,205			
GRAND TOTAL - GENERAL EDUCATION RESERVES (1R)												3.00	181,896			