



# FY 2026 GENERAL EDUCATION BUDGET

## VANDAL HYBRID BUDGET MODEL:

Due to enrollment growth, the University estimates realizing **\$2.37 million** in increased revenue during FY 2025. This is new money that will be distributed to divisions in FY 2026 based on overall budget size and operational obligations as follows:

CATEGORY	AMOUNT	% OF TOTAL
Category 2: President's Areas, DFA, OIT	\$451,901	19.1%
Category 3: Central University	\$645,000	27.2%
Categories 4 & 5: Academic Affairs	\$1,273,099	53.7%
TOTAL	\$2,370,000	100.0%