



# OPEN FORUM

## FINANCIAL CHALLENGES

NOV. 7, 2019

SCOTT GREEN, PRESIDENT

JOHN WIENCEK, PROVOST AND EXECUTIVE VICE PRESIDENT

BRIAN FOISY, VICE PRESIDENT FOR FINANCE &  
ADMINISTRATION

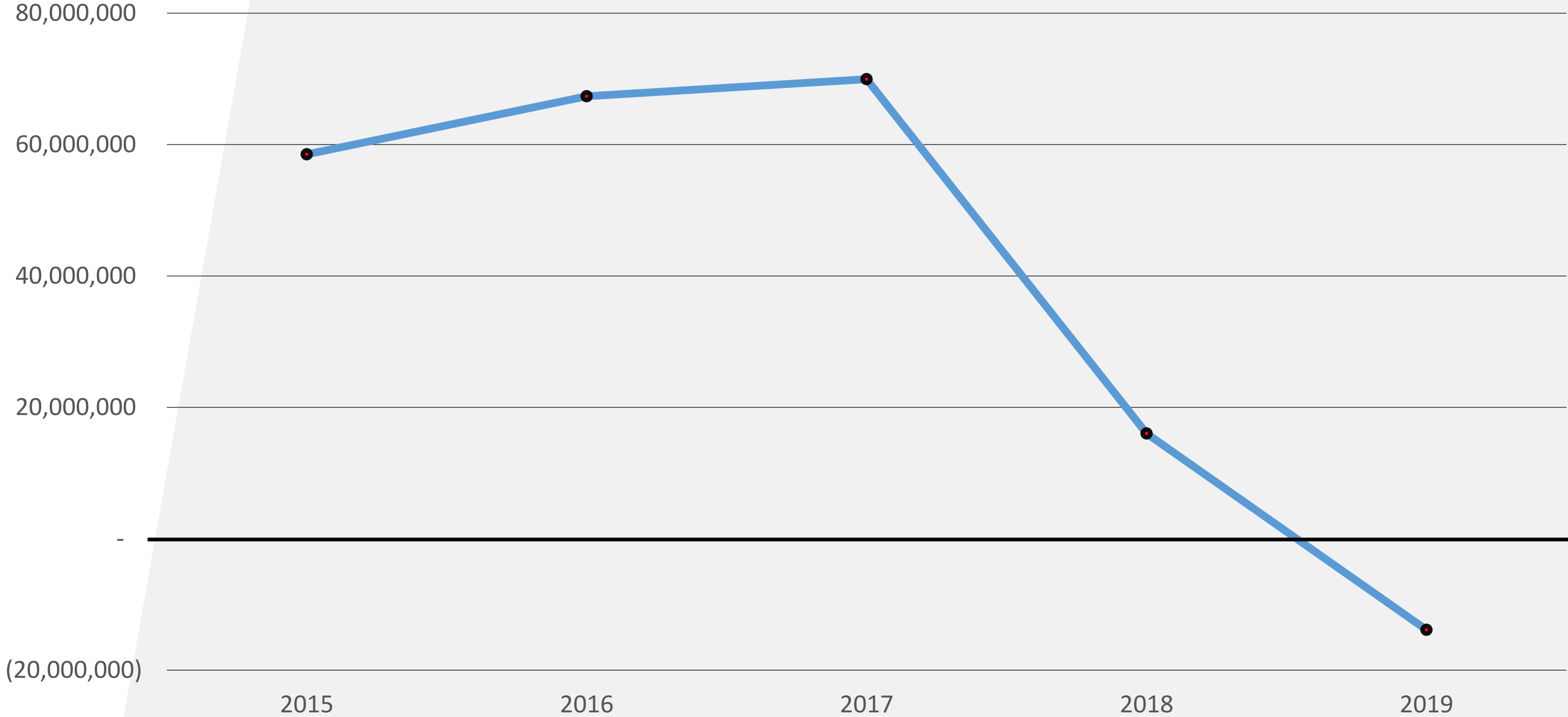
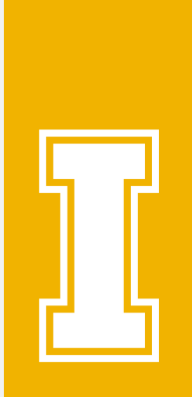


# GOALS FOR TODAY

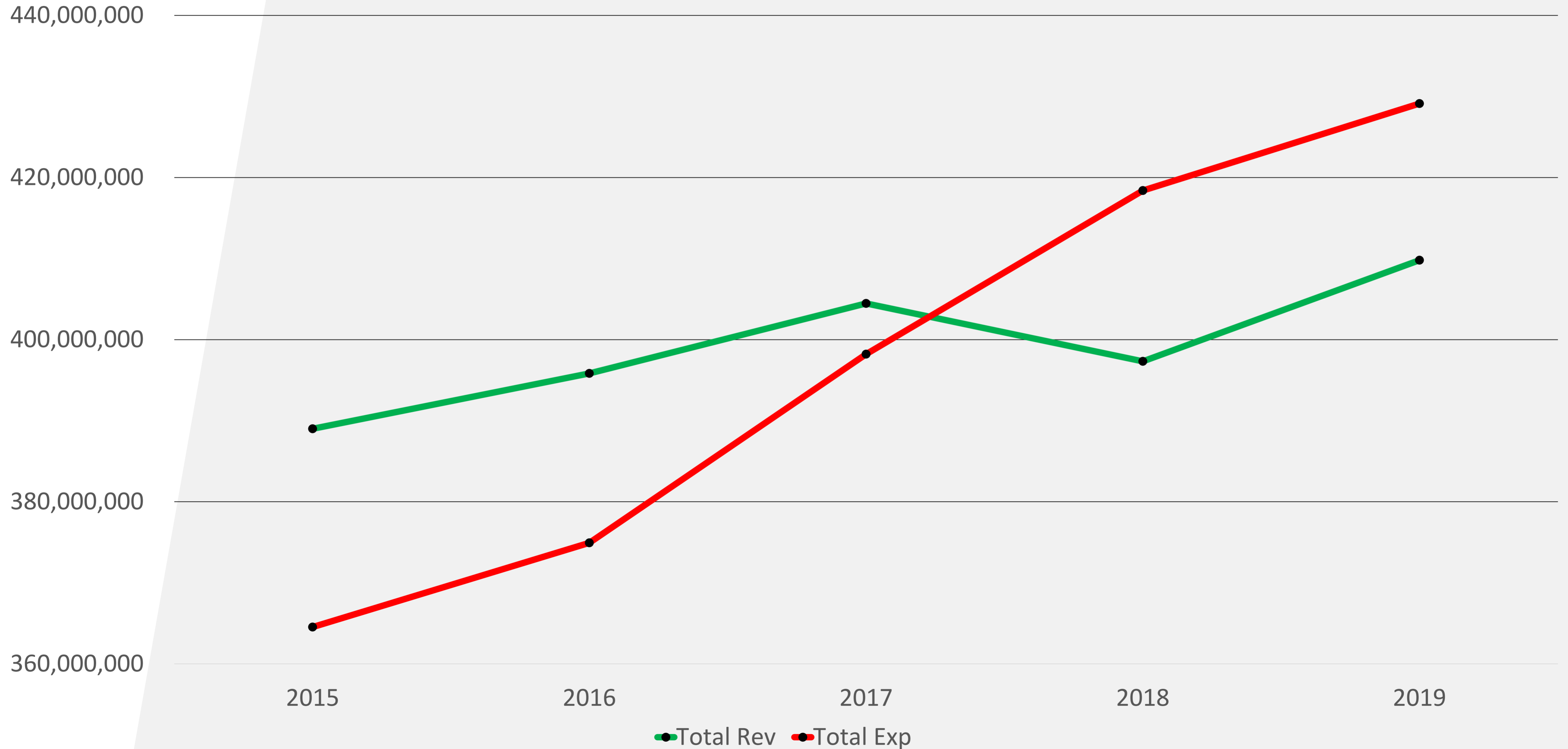
## TRANSPARENCY AND COMMUNICATION

- I** Review financial challenges.
- I** Seek input and answer questions from our community.

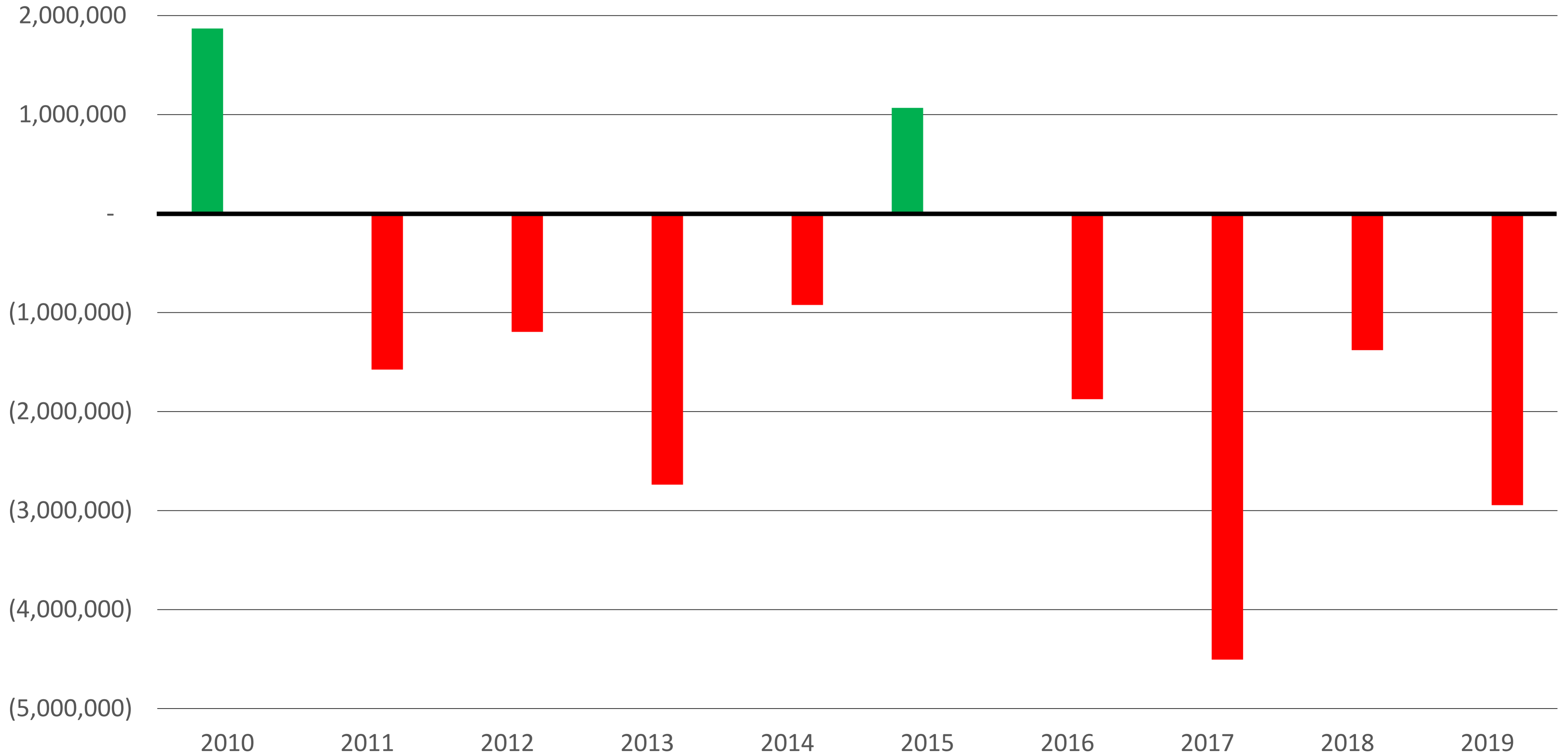
# UNRESTRICTED NET POSITION



# TOTAL REVENUES AND EXPENSES



# TUITION REVENUE – BUDGET VARIANCE





# GENERAL EDUCATION BUDGET CUTS

	FY19	FY20	FY21
One-Time Cut	\$5,000,000		
Base Cut		\$ 5,000,000	
One-Time Cut		\$14,000,000	
Base Cut			\$14,000,000
Base Cut			\$ 8,000,000
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$19,000,000</b>	<b>\$22,000,000</b>



# **QUESTIONS AND DISCUSSION**



# BRING US YOUR IDEAS!

[www.uidaho.edu/president](http://www.uidaho.edu/president)

- I Generate Revenue
- I Achieve Efficiencies
- I Cost Savings
- I Submit by Jan. 1, 2020





University  
*of* Idaho

**THANK YOU!**